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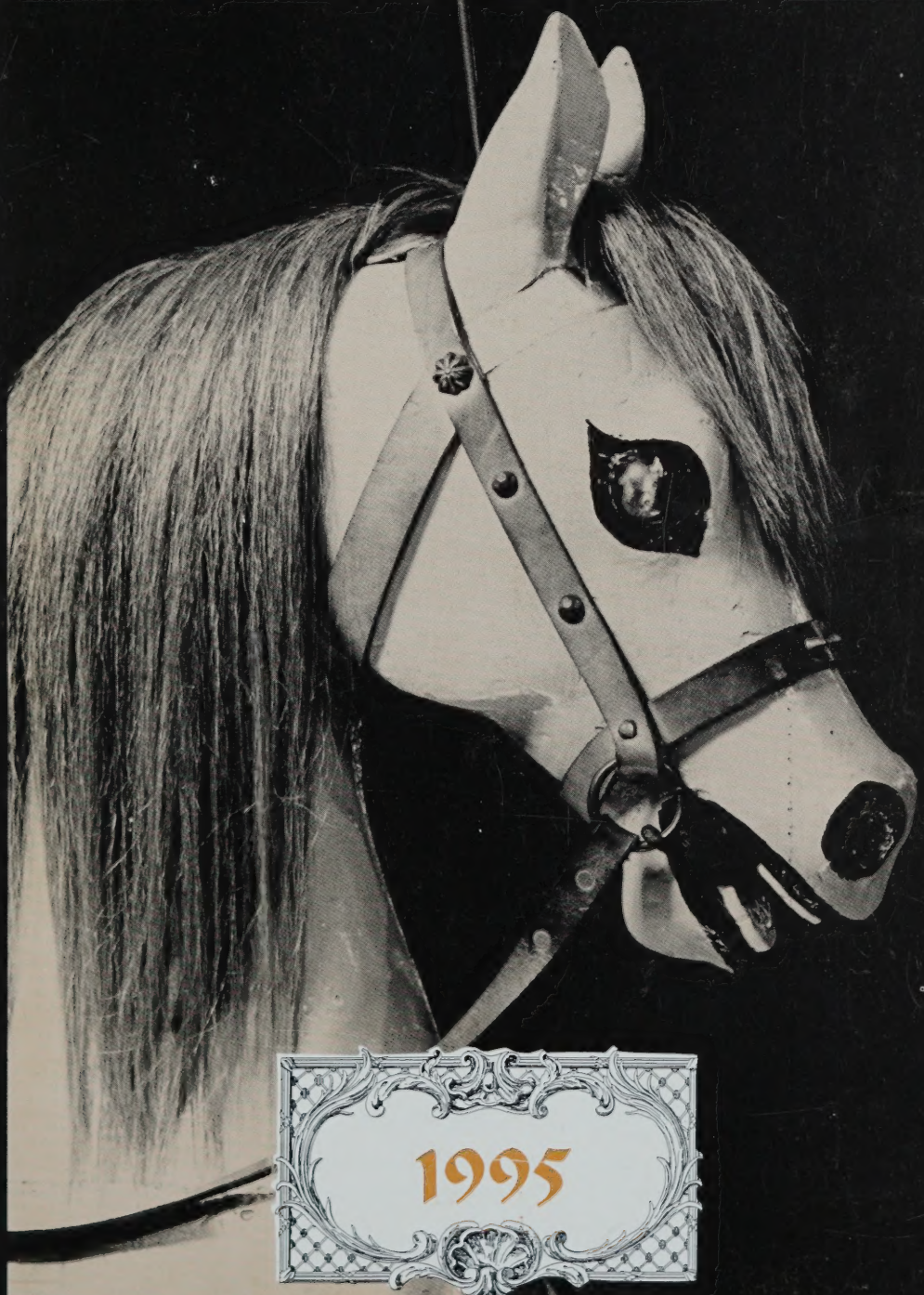
Oak Bluffs Town Report



1995

The Flying Horses is America's oldest carousel built in 1876. A proud part of Oak Bluffs' past, present and future, the carousel is registered as a national landmark.

Acknowledgments

Front cover photos:	Alison Shaw
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ANNUAL FINANCIAL REPORT

of the

TOWN OF

OAK BLUFFS

For the Year Ending December 31, 1995

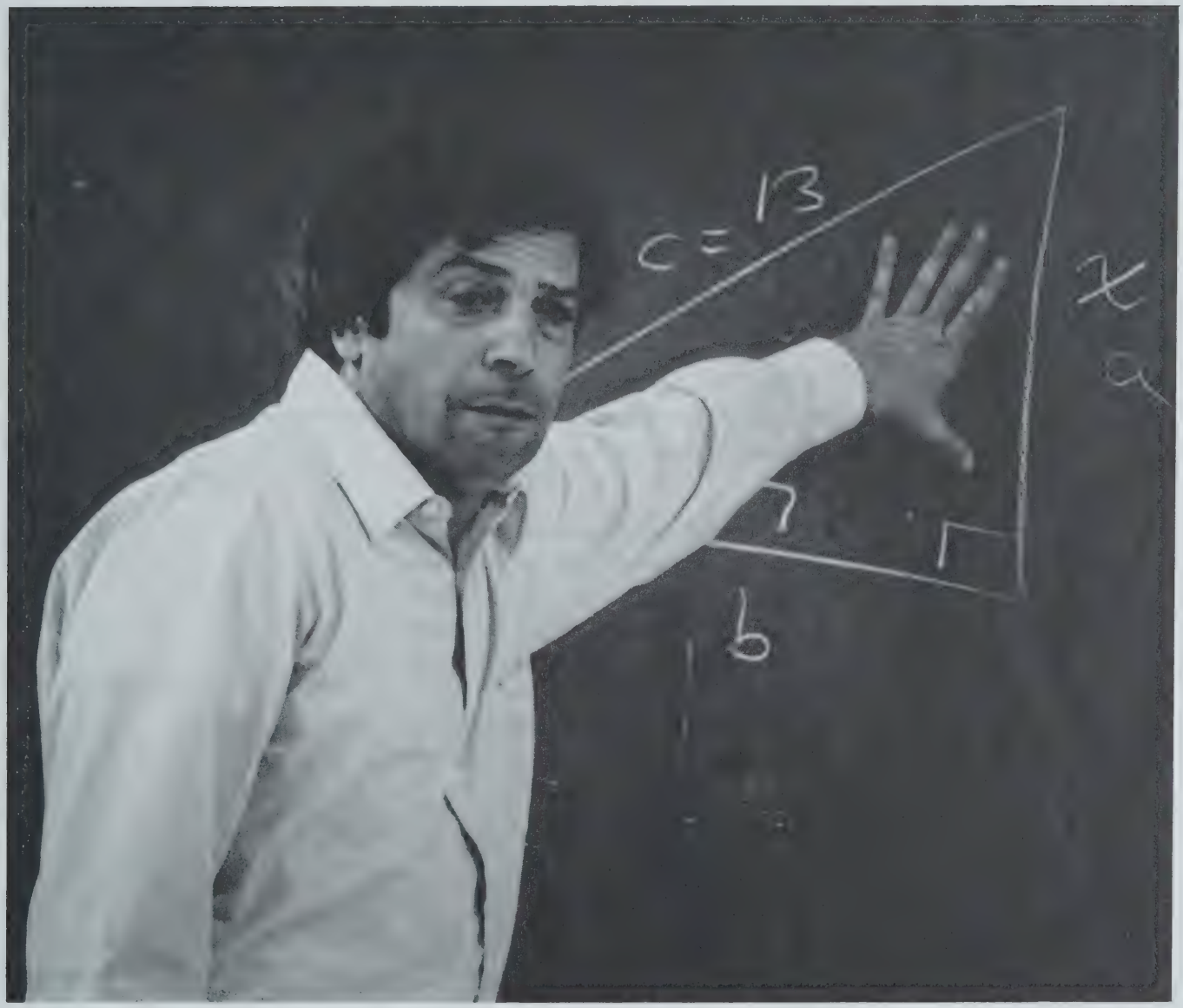
With Which are Included the ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

IN DEDICATION AND RECOGNITION

Chief Nelson W. Amaral and Deputy Chief William D. Norton together served the Town of Oak Bluffs for over a century of public service.

IN MEMORIAM



LOU TOSCANO

August 30, 1945 - July 31, 1995

Lou is one of those very rare people that is almost undescribable. He was a genius in his own right, a mentor of many and loved by everyone that knew him. It's hard to understand why he was taken from us when he touched so many young adults' lives and made a difference. A person like him is needed desperately in today's world - one who can relate to children, respect them and they in turn respect him. He not only was a teacher but a philosopher. He could get young adults to strive for their best and to go beyond what they thought their capabilities were. The motto of "Refuse To Lose" was Lou's motto long before the University of Massachusetts adopted it. Lou loved and quoted poetry, loved music - both of which were his passion along with teaching. Lou, for all those people that didn't get to say thank you and good bye - this is for you. We love and miss you - Ciao!

STATE AND COUNTY OFFICIALS
1995

Representative in Congress for the 10th District
Honorable Gerry E. Studds, Cohasset, Democrat

Senator, Cape and Islands District
Henri Rauschenbach, Brewster, Republican

Representative in General Court, Barnstable, Dukes & Nantucket District
Eric T. Turkington, Falmouth, Democrat

County Commissioners, County of Dukes County
John S. Alley, West Tisbury, Democrat
Timothy R. Carroll, Chilmark, Unenrolled
Daniel A. Flynn, Jr., Oak Bluffs, Unenrolled
Leonard Jason, Jr., Chilmark, Democrat
Linda Sibley, West Tisbury, Democrat
Elizabeth Talbot, Oak Bluffs, Democrat
Randall F. Vega, Edgartown, Unenrolled

TOWN STATISTICS

Registered Voters	**April 1995**	**September 1995** *(override)*
Republican	366	362
Democrat	561	551
Unenrolled	1,376	1,366
	2,308	2,279

TOWN OFFICERS

TOWN OFFICERS
1995

Moderator

Duncan Ross	Term Expires 1996

Members of the Board of Selectmen

Kenneth N. Rusczyk, Chairman	Term Expires 1997
Richard J. DeBettencourt	Term Expires 1996
Alan J. Schweikert	Term Expires 1996
Roger W. Wey	Term Expires 1997
Barbara Houtman	Term Expires 1998

Town Clerk

Diane R. Kenney	Term Expires 1996

Collector of Taxes and Collector of Accounts

Marguerite T. Cook	Term Expires 1998

Members of the Board of Health

Paul D. Pickard, Chairman	Term Expires 1996
Valorie Goldenbrook	Term Expires 1997
John D. Campbell	Term Expires 1998

Park Commissioners

Ann L. Mechur	Term Expires 1996
Allan A. deBettencourt, Chairman	Term Expires 1997
Geraldine DeBettencourt	Term Expires 1998

Cemetery Commissioners

Violet M. Rego, Chairman	Term Expires 1998
Peter A. Moreis, Jr.	Term Expires 1996
John L. Correia (resigned)	Term Expires 1997

Constables

George H. Fisher, Jr.	Term Expires 1998
Peter A. Moreis, Jr.	Term Expires 1998

Tree Warden

William N. deBettencourt, Jr.	Term Expires 1997

School Committee

Timothy Dobel, Chairman	Term Expires 1998
John E. Curelli	Term Expires 1996
Richard D. Combra	Term Expires 1997

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia	Term Expires 1998

Members of the Martha's Vineyard Commission

Michele Lazerow	Term Expires 1996
Richard Toole*	Term Expires 1996

Members of the Finance and Advisory Committee

Cheryl Burns, Chairman	Term Expires 1996
David G. Dutton, Jr.	Term Expires 1996
Flora A. Graves	Term Expires 1996
Glen Mattera (resigned)	Term Expires 1997
Douglas F. Siple	Term Expires 1997
William White	Term Expires 1997
Kevin Keaney	Term Expires 1998
Michael Dutton	Term Expires 1998
Edward D. Zimmerman	Term Expires 1998

Members of the Planning Board

John C. Bradford, Chairman	Term Expires 1999
Kenneth A. Rose	Term Expires 1996
Anthony R. Navarro	Term Expires 1997
Steven Kenney	Term Expires 2000

BOARD OF SELECTMEN APPOINTMENTS

Executive Secretary*

Barry H. Johnson	Appt. Expires 1998

Town Accountant*

Maryanne Gibbs	Appt. Expires 1999

Town Treasurer*

Diana L. Navarro	Appt. Expires 1996

Animal Control Officer*

Edward D. Zimmerman	Appt. Expires 1996

Alternative Bathhouse Site Committee*

Terrance McCarthy	Appt. Expires 1996
Catherine Ohlson	Appt. Expires 1996
Kathleen Reich	Appt. Expires 1996
Paul Strauss	Appt. Expires 1996

Members of the Board of Appeals*

Arthur Smith, Chairman	Appt. Expires 1997
Laurence R. Johnson	Appt. Expires 1997
Ann Mechur	Appt. Expires 1997
Kenneth Williams	Appt. Expires 1997

Arts Lottery Council*

Michele Holland, Chairman	Appt. Expires 1997
Leslie Parks	Appt. Expires 1996
Mary Amahdi	Appt. Expires 1997
Donna Frank Cossutti	Appt. Expires 1997
Dorothy Gray	Appt. Expires 1997
Judy Roohr	Appt. Expires 1997

Barrier Beach Task Force Project Manager

William Wilcox
Robert Culbert, Assistant

Members of the Board of Assessors*

Melanie Bilodeau, Chairman	Appt. Expires 1997
John B. Coutinho, Sr.	Appt. Expires 1996
Ronald H. Mechur	Appt. Expires 1998

Blue Ribbon Panel*

Albert Clements	Appt. Expires 1996
Allan deBettencourt	Appt. Expires 1996
David Dutton	Appt. Expires 1996
Barbara Gibson	Appt. Expires 1996
John Leite III	Appt. Expires 1996
Edward Zimmerman	Appt. Expires 1996

Inspector of Buildings and Zoning Official*

Richard R. Mavro	Appt. Expires 1996

Director of Civil Defense*

Peter M. Martell	Appt. Expires 1997

Members of the Conservation Commission*

Paul Strauss, Chairman	Appt. Expires 1996
Kevin Cusack	Appt. Expires 1996
John Boardman	Appt. Expires 1997
Steven Kenney	Appt. Expires 1997
Mark Wallace	Appt. Expires 1997
Robert Dowley	Appt. Expires 1998
William Stevens	Appt. Expires 1998

Copeland Plan District Review Board

Anthony Navarro	
Jane P. Votta-Fisher	Board of Selectmen

Members of the Council on Aging*

Howard Leonard, Chairman	Appt. Expires 1998
Robert J. Taylor	Appt. Expires 1996
Irene R. Gaines	Appt. Expires 1997
Jane M. McGrath	Appt. Expires 1997
Peter A. Moreis, Jr.	Appt. Expires 1997
Wilson J. Thomas	Appt. Expires 1997
Sally Kallman	Appt. Expires 1998
Violet M. Rego	Appt. Expires 1998
Raymond A. Teator	Appt. Expires 1998

Town Counsel*

Ronald H. Rappaport	Appt. Expires 1996

Dukes County Regional Housing Authority*

Deidre Hammonds	Appt. Expires 1998

Members of the Board of Fire Engineers*

Dennis P. Alley, Chief	Appt. Expires 1996
Ralph Norton, Deputy	Appt. Expires 1996
James Moreis, Sr., Assistant Chief	Appt. Expires 1996
Peter Forend, 2nd Assistant Chief	Appt. Expires 1996

Gas Inspector##

James Moreis	Appt. Expires 1996
Peter M. Bergeron, Assistant	Appt. Expires 1996

Harbor Management Committee*

Barbara A. Gibson	Appt. Expires 1998

David Pothier	Appt. Expires 1998
Kathleen Reich	Appt. Expires 1998
Peter Martell	Appt. Expires 1998
Roger W. Wey	Appt. Expires 1998
Douglas Siple	Appt. Expires 1998
Robert Dowley	Appt. Expires 1998

Harbor Masters*

Todd Alexander	Appt. Expires 1996
Daniel Harlow, Assistant	Appt. Expires 1996

Land Bank Advisory Board

Judith Bates	Board of Health
Melanie M. Bilodeau	Board of Assessors
Richard F. Coutinho	Board of Selectmen
Kevin Cusack	Conservation Commission
Courtney Moreis	Water Commissioners
Nancy B. Penn	Park Commissioners
Arthur D. Smith	Planning Board

Library Trustees*

Lorraine M. Hoggan	Appt. Expires 1996
Estelle B. Surprenant	Appt. Expires 1997
S. David Wilson	Appt. Expires 1997
Karen Achilles	Appt. Expires 1998
Raymond C. Leighton	Appt. Expires 1998
Mary McElroy	Appt. Expires 1998

Marina Manager

Rene Ben David	Appt. Expires 1996

Martha's Vineyard Transit Authority*

Rene Balter	Appt. Expires 1996

Multicultural Advisory Council*

Celina Pina, Chairman	Oak Bluffs School
Franco Ferrandi	NAACP Representative
Karen Ferrandi	NAACP Representative
George Fisher	Police Department
Flora Graves	Finance Committee
Michele Holland	Multicultural Advisory Council
Bill Jones	Oak Bluffs School
Helen Manning	Wampanoag Tribe
Kenneth Miner, Reverend	Trinity Church
Theo Nix	Comm. Group
Alan Schweikert	Board of Selectmen

Municipal Golf Committee*

Brion McGroarty, Chairman
Laurence Johnson
Donald Lambert
Sean Murphy
Anthony Navarro
John Newson
Susan Plimpton-Wallo
Christopher Rebello
Timothy Robinson
Kenneth Rose

Bonnie Scott
Priscilla Sylvia
Kenneth Williams
Thomas Zebrowski

Oak Bluffs School Building Committee*

Jan Buhrman	
Richard Combra	Appt. Expires 1996
Gregory Coogan	Appt. Expires 1996
John Curelli	Appt. Expires 1996
Timothy Dobel	Appt. Expires 1996
Barbara Jones	Appt. Expires 1996
Jason Lew	Appt. Expires 1996
Patricia McGlynn	Appt. Expires 1996
Maura McGroarty	Appt. Expires 1996
Ronald Mechur	Appt. Expires 1996
Pamela Melrose	Appt. Expires 1996
Francis Pachico	Appt. Expires 1996
Daniel Perry	Appt. Expires 1996
Kenneth N. Rusczyk	Appt. Expires 1996
William Stafursky	Appt. Expires 1996
Estelle Surprenant	Appt. Expires 1996
Richard Toole	Appt. Expires 1996
Albert Warren (resigned	Appt. Expires 1996

Oak Bluffs Old Elementary/Town Hall Resue Committee*

Rene Balter	Appt. Expires 1996
Albert Clements	Appt. Expires 1996
Adam Geiger	Appt. Expires 1996
Donna Geiger	Appt. Expires 1996
Peter DeBettencourt	Appt. Expires 1996
Richard DeBettencourt	Appt. Expires 1996
George Fisher	Appt. Expires 1996
Donald Lambert	Appt. Expires 1996
Peter Martell	Appt. Expires 1996

Oil Burner Inspector##

William D. Norton	Appt. Expires 1996

Members of the Personnel Board

Violet M. Rego, Chairman***	Appt. Expires 1997
Barbara A. Gibson*	Appt. Expires 1997
Raymond E. Skladzien***	Appt. Expires 1997
William Blair*	Appt. Expires 1998
Carol Corso****	Appt. Expires 1998
Marie Vautour****	Appt. Expires 1998

School Physician###

Michael L. Goldfein, M.D.

Chief of Police*

George H. Fisher, Jr.	Appt. Expires 1997

Plumbing Inspector##

James Moreis	Appt. Expires 1996
Peter M. Bergeron, Assistant	Appt. Expires 1996

Members of the Board of Registrars of Voters*

Mathilde E. Smith, Chairman	Appt. Expires 1996
Diane R. Kenney	Appt. Expires 1996

Katherine G. Manning	Appt. Expires 1997
Margaret Stafursky	Appt. Expires 1998

Oak Bluffs Resident Homesite Committee*

Bradford Austin, Chairman	Appt. Expires 1996
Allan A. deBettencourt	Appt. Expires 1996
Lionel Romain	Appt. Expires 1996
Linda Marinelli	Appt. Expires 1996
Fritz Knight	Appt. Expires 2000

Shellfish Committee*

Earl V. Peters, Chairman	Appt. Expires 1997
Leonard Baker	Appt. Expires 1996
John M. Gibson	Appt. Expires 1997
Kevin H. Johnson	Appt. Expires 1997
Mark G. Landers	Appt. Expires 1997

Shellfish Constable*

Richard F. Madeiras	Appt. Expires 1998
David Grunden, Deputy	Appt. Expires 1996

Sign Review Committee*

John Bradford	Appt. Expires 1998
Mary Kenworth	Appt. Expires 1996
Alison Shaw	Appt. Expires 1996
Joseph P. Uranker	Appt. Expires 1996
Diane L. Navarro	Appt. Expires 1996
Alan Schweikert	Appt. Expires 1996
Richard Mavro	Appt. Expires 1997

Solid Waste Review Board

Shirley Fauteux	Board of Health
Edward Zimmerman	Board of Selectmen

Superintendent of Streets*

Herbert A. Combra, Jr.	Appt. Expires 1997

Surveyors of Lumber and Measure of Wood and Bark**

Herbert A. Combra, Jr.	Appt. Expires 1995
Norman Friedman	Appt. Expires 1995

Veterans' Agent

Henry Decoteau

Water Superintendent

Steven T. Kenney

Inspector of Wiring##

Peter F. Dawley
Dennis P. Alley, Assistant

Wastewater Facilities Planning Group

Paul Strauss, Chairman	Conservation Commission
Patty Blakesley, Alternate	Assessors
Carol Corso Derry, Alternate	Oak Bluffs Association
Geraldine DeBettencourt	Parks Department
Barbara Houtman	Board of Selectmen
Donald Hill, Alternate	Lagoon Pond Association
John Leite, Alternate	Taxpayers Association
Terry McCarthy	Oak Bluffs Association
Varnum Mead	Lagoon Pond Association

Ron Mechur	Wastewater Coalition
John Newsom	M.V. Camp Meeting Association
Ted Penn	Board of Selectmen
Russell Smith	Board of Selectmen
Hans Stibolt	Taxpayers Association
Ramon Suarez	Planning Board
Richard Toole	Board of Health
William White	Finance Committee
Louis Winkleman	Friends of Sengekontacket

*	**Board of Selectmen Appointment**
**	**Town Meeting Nomination**
***	**Moderator's Appointment**
****	**Finance Committee Appointment**
#*	**Planning Board Appointment**
##	**Building Official Appointment**

GENERAL GOVERNMENT

SELECTMEN'S REPORT

Residents, Voters and Taxpayers of Oak Bluffs:

1995 has been a year of progress, changes and challenges. Much was accomplished but much more remains to be done. As I will detail in this report, through some quirk of fate or timing, our small town is deluged with numerous issues that have long range implications. The decisions we will soon make will affect Oak Bluffs beyond most of our lives.

After forming search committees and making exhaustive pursuits, the Board of Selectmen has filled key positions of Executive Secretary and Town Accountant, two administrative positions in our office, and has hired a new auditing firm. The finalists were narrowed down and went through detailed interviews before being chosen.

Barry Johnson was our selection to be our Executive Secretary. He arrives with decades of experience in local and county government. We welcome him. Our new Town Accountant, Maryanne Gibbs, has already proven to be knowledgeable, patient and helpful to all those with whom she has contact. Our good fortune is Mashpee's loss. The selectmen hired two highly competent persons for our office. Kate Higgins is our choice for Administrative Assistant, and Sari Budrow is our new Administrative Clerk. Their smiles, pride and professionalism are priceless assets.

Our new **AUDITING FIRM, POWERS AND SULLIVAN**, has identified problem areas where major deficiencies exist, and have suggested procedural solutions that once enacted will make financial reporting more accurate and reliable. With the help of James Powers, the Board has taken a serious and proactive posture to enact our auditors' suggestions. We feel our financial departments are the foundation of our Town's operations.

LANDFILL AND WASTEWATER ISSUES dominated much of our Board's agendas this year. We made many trips to Boston to discuss the legal decrees by the Commonwealth. Senator Henri Rauschenbach and Representative Eric Turkington have been very helpful and involved in our dealings with the State. We have had many presentations and proposals from firms that have temporary and long-range solutions. With the help of our appointed representative and committees, we are considering and investigating all options.

The Commonwealth has ordered, in a consent decree, that we close our septage lagoons by the year 2000. Last summer's tragic and expensive outbreak at the lagoons heightened our resolve to find a solution that is affordable, comprehensive and ecologically "state of the art." After the discussion of the two-town effort last spring, the Board of Selectmen appointed a 16-member committee of community volunteers to review the process that our Town will follow and solve our septage/wastewater problems. The Wastewater Facilities Planning Group represents a cross-section of all town boards, groups and organizations.

Last September our new $12.9 million **OAK BLUFFS SCHOOL** was completed enough to open. Enrollment has grown 37% in three years and the student population continues to rise with no pause in sight. We must prepare the next generation with knowledge to compete in the fast-changing, technology-oriented 21st century. Special thanks to our principal, Geraldine Moriarty, for her patience and endurance in overseeing the Town's largest building project to date.

EDUCATION REFORM ACT of 1993 - In June of 1993, Governor William Weld signed into law a far-reaching bill aimed at improving and updating our educational system. One main focus is not to just require our youth to spend time from ages 4-18 in a facility and demand that they will learn. It will address the issue that the present 180-day with summer out of school is an archaic holdover from when our children were needed to work in the fields. It realistically tackles issues of time management and will require certain core academics be taught, such as math, science and technology, history and social studies, English, world languages and the arts. It even will establish minimally mandated hours of structured learning and testing at the 4th, 8th, and 12th grades, that will give each parent precise knowledge as to how their child is doing.

The Education Reform Act speaks fluently to the issues of parental responsibilities and use of school buildings. In a report titled "Unlocking the Power of Time," the Massachusetts Commission on time and learning reports that families, "must take full responsibility to support learning at home, to encourage curiosity, love of learning, and pride in a job well done so that children can be active seekers of knowledge and dedicated learners. Families must take responsibility to limit students' TV time, and to ensure that time is available for their children to complete homework. Finally, families must be aware of local educational programs so they may participate in and support their schools as much as possible."

The Commission notes that in most towns, "Schools are often the largest investment a community makes." Towns should take a new look at their educational facility and community leaders and policy makers should "provide incentives for communities to make the shift from having schools which are open for only the traditional school day for fewer than half the days of the year to having schools that are open and available throughout the day and year as centers of learning."

SCHOOL USE COMMITTEE- This group has been charged with the question of what to do with the old Oak Bluffs School. They have explored many possibilities as well as sent out questionnaires. Their recommendations will be presented to the 1996 Annual Town Meeting membership.

GOLF COURSE STUDY COMMITTEE - The GCSC reported to the Board. Their findings were positive and they recommended financing a feasibility study to determine if Oak Bluffs could construct a municipal Golf Course. The points brought out were employment, conservation, recreation, and revenue for the Town. The proposed site is not currently paying a property tax.

KENNEBEC BATHROOMS - Efforts continue to demolish the present structure on Kennebec Avenue and rebuild a new public bathroom facility. Plans have been made to use an ecologically efficient waste decomposition system that will save 95% of the water used in conventional methods. We have a responsibility to provide our citizens and visitors with larger, cleaner, brighter, and more user-friendly restrooms.

TRANSFER STATION-SALT SHED - Two new buildings have been constructed at our landfill. Thanks to the efforts of our Highway Superintendent, Bert Combra, Oak Bluffs received a $100,000 grant for a salt shed. This structure will protect the salt we use in the winter while it prevents rain from leaching it into our priceless aquifer.

Also completed is the Tisbury-Oak Bluffs Transfer Station. It will be operated by Browning Ferris, Incorporated (BFI) for recycling and trash removal.

HARBOR RESTROOMS & SHOWERS - The badly needed, long delayed and controversial Harbor restrooms and showers opened in August. The five-year long project was the object of a critical report by the Attorney General. Many lessons were learned on the need for public process and the Town's involvement in public projects.

FARM POND CULVERTS - The Board had many meetings with residents and State departments before reaching an agreement. The Massachusetts Highway Department will design the new culvert and close the old one to provide a stronger current through the opening. The project will continue to be monitored by State and local authorities, to assure a clean, healthy Farm Pond.

UNION NEGOTIATIONS - The Town employees voted to join and be represented by the American Federation of State, County and Municipal Employees, Council 93, in June of 1995. The Board is negotiating at this time to reach a contract settlement with Town employees.

PHASE 3-BULKHEAD PROJECT - In 1992 the Town was awarded a grant as part of the Federal Intermodal Surface and Transportation and Efficiency Act. Beginning last winter and into late spring the bulkhead and boardwalk were removed and replaced. The new structure is sturdier and safer and will aid us in increasing revenue. Construction of a shelter and rest rooms for over 350,000 annual ferry passengers from Falmouth and Hyannis moves slowly forward. Plans have been greatly set back by legal maneuvers to kill the project. Designs include much needed landscaping, new paving and planting, turn-of-the-century reproduction lamps and benches. The Board of Selectmen continues to support this much-needed project.

OAK BLUFFS ASSOCIATION-FRIENDS OF OAK BLUFFS - The Oak Bluffs Association continues to work toward improving the quality of our life residents and

make our Town a friendly and helpful tourist destination. During the last year, over 50,000 people visited the Information Booth. The Oak Bluffs Association purchased two bike racks for use in Ocean Park. In cooperation with the Friends of Oak Bluffs, they bought Christmas lights and purchased Christmas trees for Circuit Avenue. A total of $2,600 was collected from donation boxes in our public restrooms that was used to complete a site survey and design for a new restroom facility on Kennebec Avenue. Thanks also go to the Friends of Oak Bluffs who continue to quietly go about the beautification of our Town.

• • •

It is an honor to serve the Town as an elected official. The Board of Selectmen appreciates the cooperation, commitment, diligence, and dedication of all our volunteers and employees. We will continue to strive toward our common goal of good government.

As chairman, I have enjoyed working with the members of the Board as we endeavor to be more approachable and willing to listen to the concerns and suggestions of our residents. We encourage all citizens to bring forward their comments and help us make local government more accountable, accurate and efficient. I want to thank my fellow selectpersons: Richard DeBettencourt, Barbara Houtman, Alan Schweikert, and Roger Wey for their support.

Respectfully submitted,

KENNETH RUSCZYK
Chairman

"Congress shall make no law respecting an establishment of religion, or prohibiting the free exercise thereof; or abridging the freedom of speech, or of the press; or the right of the people peaceably to assemble, and to petition the government for a redress of grievances."

-Constitution, First Amendment

TOWN CLERK'S REPORT

REPORT OF SPECIAL TOWN MEETING
APRIL 8, 1995

At 9:15 a.m. Moderator Duncan Ross opened the Special Town Meeting, along with the Annual Town Meeting, and Annual Water District. He suspended the later two meetings and called the Special Town Meeting to order with 272 (two hundred seventy-two voters) present. Oak Bluffs School children, Alison Wilson, Jackie Burgoyne, and Eleni Collins from Priscilla Sylvia's 5th grade class, led the meeting in the Pledge of Allegiance.

Reverend Kenneth L. Miner offered the invocation on behalf of the Town Meeting.

Joseph Sollitto, Jr. was presented a proclamation from Representative Eric Turkington for his many years of service to the Town of Oak Bluffs as Assessor, Police Officer and Selectman. He received a standing ovation in recognition of his public service. Mr. Sollitto spoke briefly and expressed his appreciation for the proclamation and to the people of the Town of Oak Bluffs and added that he would continue to serve them as the Clerk of Courts for Dukes County.

Chairman of the Board of Selectmen, Barbara Houtman, expressed her hopes that this first Saturday Town Meeting would be a success and thanked all her fellow board and committee members and employees for their work throughout the year.

At this point, Mrs. Houtman, offered a motion from the Board of Selectmen to withdraw Article 15, as it related to the restructuring of the Board of Health, which was properly seconded and approved.

William Marks requested that the Moderator consider using Robert's Rules as a guideline for the conduct of the Town Meeting. Duncan Ross declined stating that the rules that he would adhere to were in a book passed onto him by his predecessor's widow, Jean Loud, who received it from the previous moderator, Anthony Rebello, who also received it from his own predecessor. He stated that this Moderator's book was to remain the guidebook used during his term as Moderator as well.

Manuel deBettencourt requested that the Moderator set a rule limiting the amount of time that an article could be recalled. It was agreed that an article could only be recalled within a 1/2 hour after action had been taken.

Article 1. Voted to transfer the sum of $11,000.00 (eleven thousand dollars and 00/100) from Other Salaries, Wages, and Overtime (account 01-421-5130) to Highway General Expenses (account (01-421-5700).

Article 2. Voted to transfer from free cash the sum of $10,048.00 (ten thousand and forty-eight dollars and 40/100) for line item salaries (account 01-630-51101) in the Park and Recreation Department due to addition error made on FY '95 budget.

Article 3. Voted as amended to take from any available funds the sum of $4,000.00 (four thousand dollars and 00/100) for the pay for separate inspectors.

Article 4. This article as it related to paying a Whitman & Howard bill from a prior year was defeated.

Article 5. Voted to take from free cash the sum of $10,000.00 (ten thousand dollars and 00/100) for the repairs/renovations of the Kennebec Avenue and the SSA/Seaview Avenue bathrooms.

Article 6. Tabled at 12:45 p.m. until the arrival of the Town Accountant and after Article 27.

Article 7. Voted to transfer from free cash the sum of $28,000.00 (twenty-eight thousand dollars and 00/100) to complete the construction of the Bathhouse-Restroom facility (account 01-519-95818) on Oak Bluffs Harbor.

Article 8. Voted unanimously to authorize the expenditure of $100,000.00 (one hundred thousand dollars and 00/100) from the Stabilization Fund by the Highway Department for the construction of a chemical storage facility (commonly referred to as a "salt shed"). Said funds to be 100% reimbursed by the Massachusetts Highway Department under Agreement No. 7130.

Article 9. Voted to transfer from free cash the sum of $25,383.41 (twenty-five thousand three hundred ninety-three dollars and 41/100) to the school department budget (account 01-300-95235) to cover the unanticipated cost of residential placement tuition mandated by Ch. 766 of the Massachusetts General Laws for an Oak Bluffs resident for the period from July 1, 1994 to April 8, 1995.

Article 10. Voted to appropriate from the Stabilization Fund the sum of $27,000.00 (twenty-seven thousand dollars and 00/100) for the purpose of purchasing a new rubbish packer.

Article 11. Voted to transfer from free cash the sum of $6,500.00 (six thousand five hundred dollars and 00/100) for the purpose of reimbursing the Police Department "Additional Salary Expense" (account 01-21-5190) for the unbudgeted cost of salaries and expenses related to security during the presidential visit.

Article 12. Voted to transfer from free cash the sum of $32,000.00 (thirty-two thousand dollars and 00/100) to reimburse the Police Department's "Summer, Temporary and Special Officers" (account 01-210-51213) $20,500.00 (twenty thousand five hundred dollars and 00/100) and "Additional Salary Expense" (account 01-210-5190) $11,500.00 (eleven thousand five hundred dollars and 00/100) for the unbudgeted expenses to cover the medically necessary absence of a patrol officer.

Article 13. Voted to appropriate from free cash the sum of $19,700.00 (nineteen thousand seven hundred dollars and 00/100) for the purchase of a new police cruiser.

Article 14. Tabled indefinitely as it related to surveying/accepting Oriental Avenue from Worcester Avenue to Winne Avenue

Article 15. Voted to transfer from Fund 15-293, County Dog Fund, the sum of $1,240.27 (one thousand two hundred forty dollars and 27/100) to the Oak Bluffs Public Library operating budget for support of the Public Library pursuant to Chapter 140, Section 172 MGL.

Article 16. Voted unanimously to authorize the expenditure of $6,000.00 (six thousand dollars and 00/100) from (account 01-295-95704) mooring survey, to purchase a pump-out boat, said six thousand dollars being the town's share (25%) of a matching grant through the Division of Fish and Wildlife.

Article 17. Voted to take from free cash the sum of $35,000.00 (thirty-five thousand dollars and 00/100) for the purpose of planning, replacing approximately twenty (20) pilings and finger piers, and replace mooring chains and repair moorings.

Article 18. Voted as amended to appropriate the sum of $25,000.00 (twenty-five thousand dollars and 00/100) for the purpose of enlarging the Marina Manager's office and repairing and upgrading the existing electric and water lines, and for costs incidental and related thereto, and that to raise such appropriations, the Treasurer with the approval of the Selectmen is hereby authorized to borrow the sum of $25,000.00 under and pursuant to Chapter 44, Section 7(3A), of the General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the town therefor contingent to an override ballot. Yes 217, No 15.

Article 19. Voted as amended to appropriate the sum of $65,000.00 (sixty-five thousand dollars and 00/100) for the purpose of replacing one hundred feet of bulkhead at the north side of the harbor, build and install floats for hourly rental space, maintenance dredging in the entrance channel and any other repairs that are necessary from time to time and for costs incidental and related thereto, and that to raise such appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of $65,000.00 (sixty-five thousand dollars and 00/100) under and pursuant to Chapter 44, Section 7 (17), of the General Laws as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the town therefor contingent to an override ballot question. Yes 120, No 15.

Article 20. Tabled until after the completion of Article 27.

Article 21. Voted to transfer the sum of $16,919.40 (sixteen thousand nine hundred and nineteen dollars and 40/100) from Title V/Septic (account #01-519-95820) (Annual Town Meeting of April 1992, Article 20) to the Bathhouse/Shower (account #01-519-95818) (Annual Town Meeting of April 1992, Article 18).

Article 22. Voted unanimously to transfer from free cash the sum of $11,388.34 (eleven thousand three hundred eighty-eight dollars and 34/100) for payment of bills of a prior year as follows:

Department	Vendor	Amount
Marina	Ultimate Marine Supply	11.75
Parks/Recreation	Vineyard Gazette	65.00
Selectmen	NYNEX	60.00
Selectmen	ComElectric	18.89
Selectmen	Holtz & Gilman, PC	2,911.65

Selectmen	Veterans of Foreign Affairs	170.00
Selectmen	Vineyard Land Surveying	110.00
Building Inspector	Quill Corporation	85.50
Building Inspector	Island Tire	102.27
Building Inspector	Dick's Auto Supply	18.76
Building Inspector	Hobbs & Warren	4.47
Council on Aging	Island Council on Aging	1,603.29
Board of Health	Clean Harbors	3,305.00
Board of Health	Martha's Vineyard Times	3.00
Board of Health	Island Rubbish Service	330.25
Board of Appeals	Vineyard Gazette	87.10
Oak Bluffs School	MVCS Counseling Center	1,994.12
Oak Bluffs School	Goodale Construction Co.	54.12
Oak Bluffs School	Vineyard Electronics	27.72
Oak Bluffs School	J. L. Hammett	30.80
Oak Bluffs School	E.C. Cottle, Inc.	21.49
Oak Bluffs School	A & P Supermarkets	102.00
Oak Bluffs School	Tony's Market	66.16
Oak Bluffs School	Edgartown Glass	205.00

Article 23. Voted unanimously to transfer the sum of $1,100.00 (one thousand one hundred dollars and 00/100) from payroll (account #01-292-51101) to Other Charges and Expenses (account 01-292-95714) in order to provide improvements to the Animal Control Department kennel facility and/or improvements to the Animal Control Department vehicle.

Article 24. Voted unanimously to hold from offset receipts the sum of $16,000.00 (sixteen thousand dollars and 00/100) of revenue retained by the Board of Health from the sale of residential (vehicle) stickers (account 01-519-4422), household stickers (01-519-4422), commercial refuse (account 01-519-4423), punch cards (account 01-519-4422), and pumpout permits (account 01-519-4437) for the purpose of funding the cost of capping the landfill or any other capping related expenses.

Article 25. Tabled to be taken after Article 27 and before Article 20.

Article 26. Voted unanimously to take from offset receipts (account 01-241-59042) under MGL Chapter 44 Section 53E the sum of $6,000.00 (six thousand dollars and 00/100) to reimburse the Finance Committee's Reserve fund for the pay of separate inspectors.

Article 27. Voted as amended to pay from a previously issued capital bond issue the sum of $2,170.63 (two thousand one hundred seventy dollars and 63/100) for the purpose of paying a Whitman & Howard bill of current fiscal year (1995), in relation to preparation of a facilities plan for a wastewater treatment facility.

Article 25. Voted as amended to take from free cash the sum of $100,000.00 (one hundred thousand dollars and 00/100) for the purpose of funding the cost of capping the landfill or any other capping related expenses.

Article 6. Voted to TABLE indefinitely to appropriate the sum of $30,000.00 (thirty thousand dollars and 00/100) from offset receipts as it related to the purchase of a chipper.

Article 20. Voted unanimously to transfer from free cash the sum of $0.00 (zero) to the Stabilization Fund.

The Moderator accepted a motion, which was properly seconded, to adjourn this Special Town Meeting at 12:40 p.m. The Annual Water District Meeting was then called to order.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF ANNUAL TOWN MEETING
APRIL 8, 1995

At 9:15 a.m. Moderator Duncan Ross opened the Annual Town Meeting and suspended it to be acted upon at the conclusion of a Special Town Meeting and the Annual Water District Meeting. The Annual Water District Meeting concluded at 1:50 p.m. and the Moderator accepted a motion to take a one hour break with the Annual Town Meeting to be acted upon at 3:00 p.m.

At 3:00 p.m. with a quorum present the following articles on the warrant were acted upon:

Article 1. The Annual Report of 1994 was offered by Chairman Barbara Houtman as the report of the Board of Selectmen.

Article 2. This article was withdrawn.

Article 3. Voted as amended to raise and appropriate, and/or transfer from funds a sum of money to fund and pay departmental expenses and Town debt for the ensuing fiscal year, July 1, 1995 through June 30 1996 and act upon the recommendations of the finance Committee, contingent to a general override ballot, as printed on pages 145 through 157 in the 1994 Annual Report with the following budget changes-

Dept. 122 Selectmen
5300 Professional Services $60,000.
Total $175,581.

Dept. 146 Tax Collector
51101 Administrative Salaries $94,015.
5700 Other Changes & Exp. $16,415.
Total $111,631.

Dept. 161 Town Clerk
51101 Administrative Salaries $49,703.
Total $50,549.

Dept. 210 Police
52210 Maintenance & Operation of Cruisers $5,000.
5711 Training Schools $6,000.
Total $766,212.

Dept. 294 Forestry
51101 Tree Warden/Forestry Salary $21,471.

5242 Repair of Trucks & Equipment $450.
5290 Care of Trees $1,050.
5461 Insect & Pest Control $673.
Total $23,694.

Dept. 519 Board of Health
51150 Landfill/Labor Salaries $33,320.
Hazardous Waste Disposal -0-
5241 Refuse Tipping Fees -0-
5300 Legal Services $3,000.
Total $162,928.

Article 4. Voted as amended to fix the compensation of full time and part time elected officials of the Town as provided by Section 108 of Chapter 41, of the General Laws, as amended for the twelve month period from July 1, 1995 to June 30, 1996. Part time elected officials shall not receive annual cost-of-living increases.

Moderator's Salary	300.
Board of Selectmen - Chairman	4,500.
Board of Selectmen (4) Four Members	3,000. each
Constable (2) Two	400. each
Tax Collector's Salary	35,145.
Collector of Accounts' Salary	1,201.
Town Clerk's Salary	34,005.
Tree Warden's Salary	1,150.
Board of Health - Chairman	3,000.
Board of Health - (2) Two Members	2,500.
Cemetery Commissioner - Chairman	250.
Cemetery Commissioner (2) Two Members	150.

Article 5. Voted to authorize the Treasurer and the Collector of Taxes to enter into compensating balance agreements during Fiscal 1996, as permitted by General Laws, Chapter 44, Section 53-F.

Article 6. Voted to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time, in anticipation of revenue of the financial year beginning July 1, 1995 in accordance with the provisions of MGL Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 7. Deferred until the completion of Article 27 and Article 21 to be acted upon at the end of the warrant.

Article 8. Voted as amended to accept Schedule A of the Personnel Bylaws as printed on pages 163 and 164 in the 1994 Annual Town Report; Animal Control Officer work week amended to 20/40.

Article 9. Voted to accept Schedule B to the Personnel By-laws as printed on page 165 in the 1994 Annual Town Report.

Article 10. Voted to accept Schedule C to the Personnel By-laws as printed on page 166 in the 1994 Annual Town Report.

Article 11. Voted to accept Schedule B-1 to the Personnel By-laws as printed on page 166 in the 1994 Annual Town Report.

Article 12. Voted to accept Schedule B-2 to the Personnel By-laws as printed on page 166 in the 1994 Annual Town Report.

Article 13. Voted to accept Schedule B-3 to the Personnel By-laws as printed on page 167 in the 1994 Annual Town Report.

Article 14. Voted unanimously as amended to appropriate, the sum of $96,000.00 (ninety-six thousand dollars and 00/100) for the purchase of a new rubber tire loader for the Highway Department and, further that to raise this appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to MGL Chapter 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town contingent to an override ballot question.

Article 15. This article as it related to creating an appointed Health Department was withdrawn by the Board of Selectmen.

Article 16. Voted to authorize the Board of Health to establish a revolving Home Composting Bin account in accordance with M.G.L. Chapter 44 Section 53E 1/2 in order to place revenue collected by the Board of Health from the sale of compost bins, which shall be expended by the Board of Health to purchase additional compost bins, amount not to exceed $10,000.00 (ten thousand dollars and 00/100) in the ensuing fiscal year July 1, 1995 ending June 30, 1996.

Article 17. Voted unanimously as amended to accept the provisions of M.G.L. Chapter 44, Section 53F 1/2, and to establish a landfill Enterprise Fund and to rescind M.G.L. Chapter 44, Section 53E, Offset Receipts, for landfill receipts, to place all landfill receipts collected by the Board of Health in connection with the landfill for the purpose of funding landfill operations and the cost of capping the landfill, with user charges and other departmental revenue collected by the Board of Health to be deposited in the fund, effective fiscal year July 1, 1995.

Article 18. Voted to appropriate the sum of $273,500.00 (two hundred seventy-three thousand five hundred dollars and 00/100) to fund the Landfill Enterprise Fund and that the said sums be expended under direction of the Board of Health, in accordance with its budget detailed below, and that of the $273,500.00 (two hundred seventy-three thousand five hundred dollars and 00/100) appropriation that $271,051.16 (two hundred seventy-one thousand fifty-one dollars and 16/100) be offset from landfill receipts and $2,448.84 (two thousand four hundred forty-eight dollars and 84/10), which represents employee benefits, be raised from the tax levy effective fiscal year July 1, 1995 ending June 30, 1996. (Budget voted as printed on page 168 and 169 in the 1994 Annual Town Report).

Article 19. This article as it related to funding tipping fees was unanimously withdrawn.

Article 20. This article as it related to funding landfill capping was unanimously withdrawn.

Article 22. Voted as unanimously amended to appropriate the sum of $25,000.00 (twenty-five thousand dollars and 00/100) for the purpose of installing an elevator in the Town Hall Building to allow handicap access throughout the building and, further, that to raise this appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore contingent to an override ballot question.

Article 23. This article was tabled as it related to accepting Inca Road.

Article 24. Voted to appropriate the sum of $3,000.00 (three thousand dollars and 00/100) for a scoreboard at the basketball court in Niantic Park, and, further, that to raise this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore contingent to an override ballot question. Yes 120, No 20.

Article 25. Voted vote to appropriate the sum of $10,000.00 (ten thousand dollars and 00/100) for new playground equipment in Niantic Park, and, further, that to raise this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore contingent to an override ballot question.

Article 26. Voted to raise and appropriate the sum of $40,000.00 (forty thousand dollars and 00/100) which is a mandated assessment to pay for the residential special needs program, education and related travel for an Oak Bluffs student to attend an off-island, residential special needs educational facility.

Article 27. Voted to raise and appropriate the sum of $3,900.00 (three thousand nine hundred dollars and 00/100) to purchase six portable radios for the Police Department.

Article 28. Voted to establish a revolving fund pursuant to M.G.L. Chapter 44 Section 53C "Ten Percent Administrative Surcharge" portion of police detail billing. The purpose of the fund is to allow officers to be paid as the work is performed. Maximum fund balance is $8,000.00 (eight thousand dollars and 00/100) with all surplus being deposited into the general fund of the Town of Oak Bluffs.

Article 29. Voted to adopt the following by-law as amended:

1.) Whoever has control of a residence or any other building that employs an electronic security or fire alarm system shall limit the number of false or trouble alarms to not more than two per calendar year. Certain false or trouble alarms caused by power disruption, lightning or other valid situations may be exempted at the discretion of the Police Chief or Fire Chief.

2.) Whoever violates this by-law shall pay a fine of $25.00 (twenty-five dollars and 00/100) for the first offense, $50.00 (fifty dollars and 00/100) for the second through fifth offense, and $100.00 (one hundred dollars and 00/100) for each additional offense. The owner will be notified by mail after each alarm and those accounts remaining unpaid for more than six months will be subjected to an additional penalty. Any building owned by the Town is exempt from this by-law.

Article 30. Voted unanimously as amended to appropriate the sum of $6,250.00 (six thousand two hundred fifty dollars and 00/100) to purchase one (1) AccuVote Tabulator optical scan voting tabulating system and, further, that to raise this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore contingent to an override ballot question.

Article 31. Voted to accept the following portions of Manchester and Hawthorne Avenues as laid out on a plan entitled " 'Grovedale', Plan of Land in Oak Bluffs, Mass. surveyed for the Board of Selectmen, Town of Oak Bluffs, Mass." dated November 12, 1976, and prepared by Dean R. Swift, Registered Land Surveyor, which is on file at the Town Clerk's office.

1.) The section of Manchester Road from the western edge of Alpine Road to the western edge of Hawthorne Avenue.

2.) The section of Hawthorne Avenue from the southern edge of Manchester Avenue to the northern edge of Massachusetts Road.

Article 32. Voted to raise and appropriate the sum of $3,787.50 (three thousand seven hundred eighty-seven dollars and 50/100) to establish a "Beach Maintenance Fund for Sengekontacket" (beach maintenance costs are presently estimated to be $151,500.00 (one hundred fifty-one thousand five hundred dollars and 00/100) every five (5) years, or $30,300.00 (thirty thousand three hundred dollars and 00/100) per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the towns' proportionate share of 25%.

Article 33. Voted as amended to raise and appropriate the sum of $7,000,000.00 (seven million dollars and 00/100) to be expended by the Board of Selectmen for the design, construction and equipping of a wastewater facility for the Town of Oak Bluffs only, and for the costs related and incidental thereto, and that to raise this appropriation the Town Treasurer, with the approval of the Board of Selectmen, be hereby authorized to borrow not exceeding $7,000,000.00 (seven million dollars and 00/100) and to issue bonds or notes of the Town therefore; that the Board of Selectmen are hereby authorized to apply for, accept and expend any grants or any other funds that are available for such purpose in conjunction with this appropriation; to direct the Board of Selectmen to utilize any and all usable studies already performed and/or paid for the design of said facility contingent to an override ballot question. Yes 132, No 1.

Article 34. Voted as amended to place the question of whether the Tax Collector should be appointed on the next ballot. Yes 86, No 23.

Article 35. Voted to to raise and appropriate the sum of $1,000.00 (one thousand dollars and 00/100) for the purpose of painting, repairs, etc. to the Building Official's.

Article 36. Voted unanimously as amended to allow the Selectmen to grant an easement to Ann S. DeBettencourt, Terrance P. and Simone B. McCarthy, and Cheryl M. King for their encroachments onto Circuit Avenue Extension as described in easements on file with the Town Clerk. The easements to Cheryl M. King and Terrance P. and Simone B. McCarthy may be executed after the parties have applied to the Zoning Board of Appeals for a variance and been granted such a variance for the five foot setback from Circuit Avenue Extension as required by the Town of Oak Bluffs Zoning By-laws. The variance shall be applied for forthwith and thee shall be no monetary reenumeration.

Article 37. Voted unanimously to raise and appropriate, or to transfer from available funds, the sum of $1,000.00 (one thousand dollars and 00/100) to be expended by Sail Martha's Vineyard, to provide recreational and instructional boating and sailing programs for Island children.

Article 21. Voted to take $-0- (no dollars) from unreserved fund balance and be used to reduce the total to be raised by taxation in the budget approved for the next ensuing year. The above amount to be taken from unreserved fund balance shall be proposed by the Selectmen at a regular or special Selectmen's meeting at least 30 days before the Annual Town Meeting. (Voted by the Board of Selectmen 3/8/94).

Article 7. Voted to override the provisions of proposition 2 1/2 at the annual town meeting.

Article 38. Voted to elect town officers on the official ballot as printed on pages 171 and 172 in the 1994 Annual Town Report.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF ANNUAL TOWN ELECTION
APRIL 11, 1995

Tuesday, April 11, 1995 10:00 a.m. - 7:00 p.m.

Total number of votes cast - 1,151 (of these ballots cast, 136 were absentee)
Number of registered voters - 2,308
Percentage of voter turnout - 50%
Constable - William N. deBettencourt, Jr.
Board of Registrars - Mathilde A. Smith, Katherine G. Manning, Margaret A. Stafursky
Assistant Town Clerk - Deborah deBettencourt Radcliff
Pollworkers - Kathleen McKechnie, Lois DeBettencourt, Leona Flu, Margaret Wray, Florence Ben David, Lenore Teigland, Donald Madeiras, Bertha Madeiras, Tammy-Lynn Maderias, Susan Madeiras, Flora Graves, Carrie Tankard, Susan Phillips, Elizabeth Dolan, Barbara Gibson, Audrey LeVasseur, Nora Jardin, Janice Wright, Daniel Wright, Michele Holland, Marsha Lyon, Susan Harrington, Patrick Harrington, Mary Kenworth, Pamela Martisauskas, and Mark Nunez.

At 11:00 p.m. the Town Clerk announced the following results:

For Moderator, For One Year
Duncan Ross 930
Blank 217
Other 4

For One Member of the Board of Selectmen, For Three Years
Barbara Houtman 690
Linda Marinelli 419
Blank 41
Other 1

For One Member of the Board of Health, For Three Years
Kenneth J. DeBettencourt 360
John D. Campbell 541
Russell S. Combra 221
Blank 29

For Cemetery Commissioner, For Three Years
Violet M. Rego 887
Blank 262
Other 2

For Two Constables, For Three Years
George H. Fisher, Jr. 986
Peter A. Moreis, Jr. 872
Blank 444

For Three Members of the Finance Committee, For Three Years
Kevin J. Keaney 722
Edward D. Zimmerman 797
Blank 1828
Michael McKee Dutton 71
Other 35

For One Member of the Finance Committee, For Two Years
Glen P. Mattera 761
Blank 387
Other 2

For One M.V. Land Bank Commissioner, For Three Years
Priscilla Sylvia 704
Richard F. Coutinho 344
Blank 101
Other 2

For Park Commissioner, For Three Years
Blank 829
Geraldine DeBettencourt 238
Other 84

For One Member of the Planning Board, For Five Years
Steven T. Kenney 692
Blank 451
Other 8

For One Member of the School Committee, For Three Years
Timothy J. Dobel 576
Bonnie M. Scott 524
Blank 51

For Collector of Taxes & Collector of Accounts, For Three Years
Marguerite T. Cook 913
Blank 235
Other 3

Non-Binding Public Opinion Advisory Question
Do you as a voter in the Town of Oak Bluffs favor the adoption of a Residential Tax Exemption which would give each year-round resident with a domicile of an assessed value of less than approximately $400,000. the benefit of a residential tax exemption? Yes 791, No 240, Blank 120.

The ballots and all other election materials were returned to the Town Hall to be stored in the prescribed manner.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF SPECIAL OVERRIDE ELECTION
MAY 16, 1995

Tuesday, May 16, 1995 10:00 a.m. - 7:00 p.m.

Total number of votes cast - 415 (of these ballots cast, 72 were absentee)
Number of registered voters - 2,279
Percentage of voter turnout - 18%
Constables - George H. Fisher, Jr. and Peter A. Moreis, Jr.
Board of Registrars of Voters - Katherine G. Manning and Margaret A. Stafursky
Assistant Town Clerk - Deborah deBettencourt Radcliff
Pollworkers - Lois DeBettencourt, Margaret Wray, Leona Flu, Pamela Martisauskas, Florence Ben David, Audrey LeVasseur, Barbara Gibson, Daniel Wright, Vivian Poindexter, Lenore Teigland, William Stafursky and Tammy-Lyn Madeiras.

At 9:00 p.m. the Town Clerk announced the following results:

Question 1.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to enlarge the Marina Manager's office and upgrade the existing electric and water lines and for costs incidental and related thereto? (Debt Exclusion)
Yes 84, No 327, Blank 7

Question 2.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to replace one hundred feet of bulkhead at the north side of the harbor, build and install floats for hourly rental space, and any other repairs that are necessary thereto?
Yes 117, No 292, Blank 6

Question 3.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to purchase a new rubber tire loader for the Highway Department? (Debt Exclusion)
Yes 69, No 333, Blank 13

Question 4.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to install an elevator in the Town Hall Building to allow handicap access throughout the building? (Debt Exclusion)
Yes 88, No 322, Blank 5

Question 5.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to purchase a scoreboard for the basketball court in Niantic Park?
Yes 90, No 320, Blank 5

Question 6.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to purchase new playground equipment for Niantic Park?
Yes 114, No 295, Blank 6

Question 7.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to purchase one (1) Accu Vote Tabulator optical scan voting tabulating system? (Debt Exclusion)
Yes 100, No 309, Blank 6

Question 8.
Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order for the Board of Selectmen to expend for the design, construction and equipping wastewater facilities for the Town of Oak Bluffs only? (Debt Exclusion)
Yes 247, No 161, Blank 7

Question 9.
Should the position of Collector of Taxes be appointed? (Non-binding Public Opinion Advisory Question)
Yes 146, No 259, Blank 10

The ballots and all other election materials were returned to the Town Hall to be stored in the prescribed manner.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF SPECIAL TOWN MEETING
JUNE 27, 1995

A Special Town Meeting was held on Tuesday, June 27, 199t at the Martha's Vineyard Regional High School Cafeteria at 7:00 p.m. With 95 (ninety-five) voters present, Moderator Duncan Ross called the meeting to order.

The Moderator announced that the Special Water District Meeting scheduled to be held the same evening had been cancelled and he then recognized Commissioner Kevin Johnson to address the voters. Mr. Johnson stated that due to posting requirement difficulties, the District's Meeting would have to be rescheduled.

The Board of Selectmen were then recognized in order to introduce the Town's new Executive Secretary, Barry H. Johnson, and to also offer the Board's thanks to departing interim Town Accountant Maryann Mattera.

Article 1. Voted as amended that the Board of Selectmen, on behalf of the Town, be authorized to enter into an intermunicipal agreement with the Oak Bluffs Water District for a term of 25 years under Chapter 40, Section 4A, of the General laws providing that the Town of Oak Bluffs, acting by and through its Board of Selectmen, shall exercise the powers and duties of the

Oak Bluffs Water District acting as the Oak Bluffs Sanitary District under Chapter 439 of the Acts of 1991, as amended, with respect to the design, construction and equipping of wastewater treatment facilities for the Town of Oak Bluffs only, and providing, further, that the Town shall assume all financial liability for such purposes.

Article 2. Voted unanimously as amended $15,000.00 (fifteen thousand dollars and 00/100) from overlay- surplus for the purpose of surveying South Circuit Avenue and Wing Road for a pedestrian sidewalk.

Article 3. Voted by a declared 2/3rd's to authorize the Board of Selectmen to grant an easement to Commonwealth Electric Company for the installation and maintenance of a pole line along Pennsylvania Avenue and into the property of the Town of Oak Bluffs shown on Assessors Map 29 Parcel 155 (The Landfill Area). The easement is to be along the southerly side of Pennsylvania Avenue and approximately four hundred feet (400') into the Landfill Area, and is to be established by the installation of the pole line.

Article 4. Voted to raise and appropriate or take from any other available funds the sum of $6,661.20 (six thousand six hundred and sixty-one dollars and 20/100) for the salary of an aide for the Council on Aging.

Article 5. Voted unanimously as amended to appropriate the sum of $1,000 (one thousand dollars and 00/100) from free cash or any other available funds to digitize and print the present Oak Bluffs Zoning Map.

Article 6. Voted unanimously to allow the Shellfish Committee to be reduced from a seven member board to a five member board in order to have a quorum.

Article 7. Voted unanimously to take from free cash or any other available funds the sum of $5,000.00 (five thousand dollars and 00/100) for the purpose of installing a handicapped access ramp at the Mainstay Building of the Sailing Camp Park as directed by the Town Building Official.

Article 8. Voted to change the name of Farm Neck Road, formerly laid out as "a public way leading from Circuit Avenue to road leading from Eastville to Edgartown" to Tradewinds Road.

Article 9. Voted as amended to change the name of Park Ave., a public way running from Circuit Avenue to Ocean Avenue, to David Healey Way, excluding that portion closed to vehicular traffic known as Park Avenue pedestrian mall.

Article 10. Voted unanimously as amended to change the name of Naumkeag Avenue (a public way) between Canonicus Avenue and Achusnet Avenue to South Circuit Avenue.

Article 11. Voted unanimously to appropriate a sum of money in the amount of $16,000.00 (sixteen thousand dollars and 00/100) for the purpose of buying a copy machine and a postage machine. Said sum to be transferred from the overlay surplus account.

Article 12. Voted unanimously to take from offset receipts the sum of $30,000.00 (thirty thousand dollars and 00/100) of revenue retained by the Board of Health from the sale of residential (vehicles) stickers (01-519-4422), household stickers (01-519-4422), commercial refuse (01-510-4423), punch cards (01-519-4422), and pumpout permits (01-519-4437) for the purpose of funding the purchase of a chipper to be used at the landfill.

Article 13. Voted as amended to take from offset receipts the sum of $26,000.00 (twenty-six thousand dollars and 00/100) of revenue retained by the Board from sale of residential (vehicle) stickers (01-519-4422), household stickers (01-519-4422), commercial refuse (01-519-4437), for the purpose of funding the purchase of a small dump truck to be used at the landfill for capping and highway department related purposes and further amended that the article was a Board of Health/Highway Department article.

Article 14. Voted as amended to amend Article 18, Landfill Enterprise Fund, ATM 4-8-95, to appropriate the sum of $273,500.00 (two hundred seventy-three thousand five hundred dollars and 00/100) to fund the Landfill Enterprise Fund and that the sums be expended under direction of the Board of Heath, in accordance with its budget detailed below, and that of the $273,500.00 (two hundred seventy-three thousand five hundred dollars and 00/100) appropriation, $264,883.73 (two hundred sixty-four thousand eight hundred eighty-three dollars and 73/100) be offset from landfill receipts and $8,616.27 (eight thousand six hundred sixteen dollars and 27/100) which represents employee benefits, be raised from the tax levy effective fiscal year July 1, 1995 ending June 30, 1996.

Landfill Enterprise Fund
Operating Budget

Total Cost Appropriated
1.) Costs Appropriated in the Enterprise Fund

Expenses	
Salaries	$67,351.60
Tipping Fees	$100,000.00
Recycling Materials Disposal	$13,000.00
Hazardous Waste Disposal	$10,000.00
Other	$5,500.00
Capital Outlay	
Landfill Capping	$69,032.13
Total Costs For Enterprise Fund	$264,883.73
2.) Costs Appropriated in the General Fund	
Health Insurance	$8,208.75
Life Insurance	$407.52
Total Costs from General Fund	$7,483.90
Total Costs	$273,500.00

Standing vote - Yes 42, No 18.

Article 15. Voted unanimously to allow the Board of Selectmen to transfer title of Grovedale Lot 346 to the Resident Homesite Committee for the mutual benefit of both the District and the Town. *This article reconsidered for further action after Article 17.

Article 16. Voted to table this article as it related to transferring

title of Grovedale lot 178 from Selectmen to District.

Article 17. This article was withdrawn as it related to asbestos removal at the Oak Bluffs School.

Article 15. Voted unanimously to reconsider and table this article as it related to transferring title of Grovedale lot 346 form Selectmen to Resident Homesite.

Article 18. Voted unanimously to transfer from the stabilization fund $6,250.00 (six thousand two hundred fifty dollars and 00/100) for the purchase of an AccuVote Optical Scanning Voting Machine.

Article 19. Voted to table this article and reconsider at end of warrant.

Article 20. Voted to take from free cash the amount of $377,272.00 (three hundred seventy-seven thousand two hundred seventy-two dollars and 00/100) for the purpose of lowering the tax rate for FY96 on page two section III. D. Line 1, of the recap sheet.

Article 21. Voted unanimously as amended to increase the following FY95 departmental budgets as follows:

Line Item	Department	Description	Amount
01-122-5300	Selectmen	Prf/Tech Serv	45,000.00
01-122-5700	Selectmen	Other Ch/Exp	20,000.00
01-171-95627	Cons. Comm.	Sail Camp Roof	10,000.00
01-175-51105	Plan. Board	Clerical Salary	125.00
01-176-51105	ZB A	Clerical Salary	30.00
01-199-51914	Unclassified	Insurance Exp	15,000.00
01-199-5211	Unclassified	Town Bldg. Util.	5,000.00
01-199-5340	Unclassified	Telephone Exp	7,500.00
01-199-5341	Unclassified	Advertising	2,000.00
01-199-5422	Unclassified	Computer Supply	3,000.00
01-210-5580	Police	Uniforms/Equip	9,200.00
01-210-5711	Police	Training/Seminars	300.00
01-296-5700	Marina	Other Charg/Exp	4,200.00
Total			1231,355.00

and to see if the Town will vote to decrease the following FY95 departmental budgets as follows:

01-144-51916	Fixed Payroll	Medical Insurance	92,055.00
01-210-51101	Police	Adm. Salaries	2,300.00
01-210-51213	Police	Sum/Temp Salaries	8,000.00
01-210-5190	Police	Additional Salary	800.00
01-296-51101	Marina	Manager Salary	4,200.00
Total			107,355.00

***Article 14.** Voted unanimously to reconsider and amend this fund to lower "Health Insurance" and "Life Insurance" total to $7,483.90 (no breakdown offered); "Total Costs from General Fund" to $7,483.90; and "Total Costs" to $272,367.63.

Article 19. Voted to transfer from free cash the sum of $0.00 (zero) to the stabilization fund.

With all articles acted upon as contained in this warrant, the Moderator called for a motion, which was properly seconded, and voted unanimously to close this town meeting at 9:50 p.m.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

RETURNS OF MARRIAGES RECORDED IN 1995

Date	Name	Residence
February		
23	Winthrop Emerson Lyon	Hampton, Connecticut
	Marsha Edna Meader	Edgartown, Massachusetts
March		
10	Walter Allen Streeter	Tisbury, Massachusetts
	Tonia Marie Ben David	Tisbury, Massachusetts
17	William McGourty	Oak Bluffs, Massachusetts
	Diane Mary Nolan	Oak Bluffs, Massachusetts
April		
9	Robert D. Frankel	Oak Bluffs, Massachusetts
	Karen A. Hoyt	Oak Bluffs, Massachusetts
15	Philip B. Boyd, Jr.	Oak Bluffs, Massachusetts
	Norma D. Sayles	Oak Bluffs, Massachusetts
May		
18	Craig Fuller Hockmeyer	Tisbury, Massachusetts
	Michele Anne Jones	Tisbury, Massachusetts

MARRIAGES - Continued

Date	Name	Residence
May		
19	Paul Steven Glass	Norwalk, Connecticut
	Amaryllis Iglesias	Norwalk, Connecticut
20	Raymond J. Moreis, Jr.	Oak Bluffs, Massachusetts
	Tammura Sue Csapo	Oak Bluffs, Massachusetts
June		
3	Edward Stanley Ben David, Jr.	Tisbury, Massachusetts
	Sheila Suzanne Hastings	Tisbury, Massachusetts
3	Daniel B. Nelson	West Tisbury, Massachusetts
	Jennifer M. Duart	West Tisbury, Massachusetts
4	Bradford Harris Drazen	Santa Monica, California
	Lauren Toby Dwartz	Santa Monica, California
10	Dominic Edward Del Torro	Edgartown, Massachusetts
	Amy Lee Rezendes	Edgartown, Massachusetts
14	Gordon F. Green	Tisbury, Massachusetts
	Karen Meleney	Tisbury, Massachusetts
17	Larry Shane Hiltabrand	Mt. Vernon, New York
	Elizabeth Mitchell Nelson	Bernardsville, New Jersey
17	Donald F. O'Shaughnessey	Tisbury, Massachusetts
	Janna M. O'Loughlin	Tisbury, Massachusetts
24	Scott MacGregor Kampmeyer	Naples, Florida
	Gatia Valeri McCarthy	Naples, Florida
24	Jeffrey Howard Vernon	Westfield, New York
	Elizabeth Reidy Taylor	Westfield, New York
August		
12	John Henry Bortz, Jr.	Poway, California
	Debra Ann SanSoucie	Oak Bluffs, Massachusetts
19	Anthony G. DelValle	Malden, Massachusetts
	Walesca Maria Banos	Malden, Massachusetts
19	Stanley Earl Nelson	New York, New York
	Marcia Anne Smith	Oak Bluffs, Massachusetts
September		
3	James Robert Barton	West Tisbury, Massachusetts
	Collene Marie Meyer	Yarmouth, Massachusetts
7	Robert Charles Cohen	Toronto, Ontario, Canada
	Mana Concetta Fusca	Toronto, Ontario, Canada
9	Robert Charles Saye	Oak Bluffs, Massachusetts
	Blyth Justine Welch	Oak Bluffs, Massachusetts
16	Robert Dewey Meyers, Jr.	Tisbury, Massachusetts
	Mary Elizabeth Shanahan	Tisbury, Massachusetts
23	Philip Lockwood Swift	Oak Bluffs, Massachusetts
	Linda Sue Werking	Oak Bluffs, Massachusetts

MARRIAGES - Continued

Date	Name	Residence
September		
23	James French Baldwin, III	San Francisco, California
	Katheryn Martha Reed	San Francisco, California
23	Saul Gabel Bolton	New York, New York
	Lisa Anne Schreck	New York, New York
23	Stefan Matthew Meisner	Washington, D.C.
	Rachel Lee White	Washington, D.C.
October		
7	Howard Michael Sashin	Oak Bluffs, Massachusetts
	Cheryll Anne Cooke	Oak Bluffs, Massachusetts
8	Charles Russell Griffiths	Oak Bluffs, Massachusetts
	Jennifer Carol Kish	Oak Bluffs, Massachusetts
14	Christopher Inglis Strong	Arlington, Massachusetts
	Amanda Gail Andrade	Somerville, Massachusetts
14	Clifford Carleton Coles	New York, New York
	Sara Teresa Kimberly Berg	New York, New York
15	Michael Loren Scarano	Ithaca, New York
	Grace Mary Hotchkiss	Ithaca, New York
21	William Joseph Bernard	Oak Bluffs, Massachusetts
	Melissa Jean Reynolds	Oak Bluffs, Massachusetts
21	Errol Stanley Willett	Oak Bluffs, Massachusetts
	Kellie Madonna Madigan	Oak Bluffs, Massachusetts
22	Barry G. Lopes	Gay Head, Massachusetts
	Denise Elizabeth Landers	West Tisbury, Massachusetts
November		
8	Rick C. Melchior	Marion, Massachusetts
	Jeannie M. Gabriel	Marion, Massachusetts
25	Russell U. Grant	Edgartown, Massachusetts
	Sally J. Panek	Edgartown, Massachusetts
25	Robert Paul Baer	Palestine, Texas
	Sandra Jean McCreight	Jasper, Texas

RETURNS OF DEATHS RECORDED IN 1995

Date	Name	Age	Residence
January			
19	Frances May Hayes	89	Edgartown, Massachusetts
22	Clinton I. Hope	84	Tisbury, Massachusetts
February			
7	Flora Coutinho	90	Tisbury, Massachusetts
7	Susann W. James	56	Oak Bluffs, Massachusetts
21	Earle Olaf Anderson	74	Tisbury, Massachusetts
23	Marilyn K. Welch	53	Oak Bluffs, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
March			
1	Charles Winfred Tucker, Jr.	78	Chilmark, Massachusetts
2	Joseph Serpa, Jr.	57	Edgartown, Massachusetts
3	Marjorie H. Clough	91	Tisbury, Massachusetts
7	Joseph Serpa	88	Edgartown, Massachusetts
8	Olivette Bernard Shea	92	Oak Bluffs, Massachusetts
10	Leo Kolodny	83	Oak Bluffs, Massachusetts
11	James Henry Alston	81	Bronx, New York
13	Elizabeth Thompson Derrey	82	Edgartown, Massachusetts
14	Frances Pina	85	Oak Bluffs, Massachusetts
24	John Frank Rogers	48	Edgartown, Massachusetts
27	Robert Frederic Marshall	86	Tisbury, Massachusetts
28	Mary Elizabeth Knapp	48	Oak Bluffs, Massachusetts
29	Ella Lee Oliver	88	Oak Bluffs, Massachusetts
April			
3	Louise Argenta Walsh	94	New Haven, Connecticut
12	Sophie A. Young	97	Oak Bluffs, Massachusetts
17	Barbara Peters Roderick	74	Oak Bluffs, Massachusetts
19	James J. Nolan, Jr.	78	Oak Bluffs, Massachusetts
23	Joe Hoyle, Jr.	37	Oak Bluffs, Massachusetts
24	Frederick Purdy	91	Oak Bluffs, Massachusetts
25	Constance Alouise Leavill	83	Oak Bluffs, Massachusetts
28	Arnold A. Anderson	72	Edgartown, Massachusetts
May			
2	Welles Eddy	77	Kensington, Connecticut
9	Hilda Marie Gilluly	87	Edgartown, Massachusetts
21	Barbara B. MacInnis	89	Tisbury, Massachusetts
28	Marcia B. Tower Patt	85	Edgartown, Massachusetts
June			
2	Marjorie M. Derick	90	Chilmark, Massachusetts
11	Rachel T. Gabis	100	Chilmark, Massachusetts
12	Samuel Edgar Calhoun	96	Tisbury, Massachusetts
18	Frances I. Ford	91	Chelsea, Massachusetts
22	Zachary Nelson Taylor	3	Milford, Connecticut
27	Bartlett F. Nichols	84	Oak Bluffs, Massachusetts
27	Thelma M. Weissberg	68	Gay Head, Massachusetts
July			
5	Harvey S. Ewing	71	Edgartown, Massachusetts
6	Francis Daniel Butler	74	N. Kingstown, Rhode Island
13	Joseph Gibbs Kraetzer	86	Chilmark, Massachusetts
14	E. Matthew Miller	65	West Tisbury, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
July			
15	John Alvin Robinson	49	Oak Bluffs, Massachusetts
16	James Bushnell Richardson, Jr.	87	Oak Bluffs, Massachusetts
19	Virginia L. Stannert	66	Lewiston, Pennsylvania
31	Louis R. Toscano	49	Oak Bluffs, Massachusetts
August			
2	Barbara T. Kelley	96	Oak Bluffs, Massachusetts
13	Frank Sanborn	95	Oak Bluffs, Massachusetts
14	Edythe M. Avery	77	Arlington, Massachusetts
15	Sarah Armstrong	95	Oak Bluffs, Massachusetts
22	Ruth S. Ginzberg	75	New York, New York
23	Huldah Ruth Mowry	92	Johnstown, Pennsylvania
24	Alfred Eisenstaedt	96	New York, New York
29	Joseph Bruce Nichols, Sr.	88	Oak Bluffs, Massachusetts
29	Mary R. Yankuns	88	West Tisbury, Massachusetts
29	William C. Parks	75	Tisbury, Massachusetts
30	Douglas Brian Ewing	41	Edgartown, Massachusetts
September			
12	Katherine D. Chirgwin	84	Edgartown, Massachusetts
16	Gladys B. Pachico	82	Oak Bluffs, Massachusetts
17	Faith Conant Plumb	76	Chesterfield, Missouri
21	Adell Peck Williams	81	Osprey, Florida
24	Marie E. Uhlig	94	Dumont, New Jersey
25	Mary Lillian Langley	93	Oak Bluffs, Massachusetts
26	Elsa Louise Slocum	80	West Tisbury, Massachusetts
28	Amelia B. Faria	80	Oak Bluffs, Massachusetts
October			
17	Gelci A. Dos Santos	45	Gerais, Brazil
19	Alice Mae Ferreira	73	Oak Bluffs, Massachusetts
20	Gloria Gladys deBettencourt	77	Oak Bluffs, Massachusetts
23	Leona F. Johnson	89	Oak Bluffs, Massachusetts
24	Wilhelmina Grace Hinson	92	Oak Bluffs, Massachusetts
25	Rose Augusta Serpa	92	Edgartown, Massachusetts
28	Robert Edward Samsel	62	Oak Bluffs, Massachusetts
November			
3	Paul J. Culver, Jr.	32	Edgartown, Massachusetts
9	Eugene G. Belisle	79	Edgartown, Massachusetts
16	Beatrice Luce Norton	83	Tisbury, Massachusetts
24	Eleanor M. Hunt	70	Tisbury, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
December			
5	Ruth Esther Olsen	88	Tisbury, Massachusetts
13	Elsie H. Klein	84	Oak Bluffs, Massachusetts
25	John M. McElhinney	53	Tisbury, Massachusetts
27	Thelma M. Suarez	71	Oak Bluffs, Massachusetts
29	Sandra Goulding Sinclair Stuart	41	Tisbury, Massachusetts
30	Harold Merrill Evans	93	Oak Bluffs, Massachusetts
31	Helen B. Glegg	93	Chilmark, Massachusetts

"Democracy, which is a charming form of government, full of variety and disorder, and dispensing a sort of equality to equals and unequals alike."

-Plato

BOARD OF REGISTRARS OF VOTERS

To the Residents of Oak Bluffs:

We commend the following voters who participated in our democratic process.

Date of Election	Type of Election	Number of Registered Voters	Number Voted	Percentage Voted
4/11/95	Annual Town	2,308	1,151	50%

In addition to the three established political parties, Democratic, Republican, and Libertarian, an additional "political designation" has been filed with the Secretary of the Commonwealth - namely, "Conservative". It should be noted that any voter that is enrolled in any of the seven political designations may not vote in state or presidential primaries per state regulation. Only voters enrolled in political parties or those that are Unenrolled (formerly called Independent) may vote in primaries.

The Commonwealth's Voter Registration Information System (VRIS) is now in place and being utilized in the Town Clerk's office. This computer system, paid for by our state taxes, is connected to the host server in Boston and provides VRIS services to all 351 communities in our state, and also allows all City & Town Clerks & Boards of Registrars of Voters to communicate through the state to validate voter and census listings.

We have greatly appreciated the commitment and assistance supplied almost daily from the staff of Secretary of State William Galvin through their toll-free help line. At the end of each week all calls placed to their 800 line are compiled by them and followed up on. We jokingly refer to the administrator in Elections as "Howard the Enforcer" in his role on calling the local communities each Friday to insure that any problems that have required assistance from them have in fact been corrected. This type of response from a state agency has been refreshing.

As with any major computerization effort, there have been details to work out and several updates performed; however, we are moving forward. Census compilation has been our most difficult task on the new state system, as not only was the software centered around voter information, but this was compounded by the fact that our streets are not numbered and in some circumstances, not named. The Election Division has modified many details on the system to accommodate input of our residents that may live on "Off Barnes Rd" for example. We appreciate all the townspeople's patience in our first census mailing utilizing this new state system. If any of you still have problems unresolved or have not received a census form, please let us know as soon as possible and we will respond accordingly.

Lastly, thank you for your support of the purchase of the Accu-Vote Voting Machine. It is our hope that this will save the town much needed funds in payroll costs by allowing us to quickly tally your votes. It's "maiden voyage" will be in the 1996 Presidential Primary and we will advise you in next year's Town Report of our progress.

Respectfully submitted,

MATHILDE E. SMITH, Chairman
KATHERINE G. MANNING
MARGARET A. STAFURSKY
DIANE R. KENNEY, Town Clerk

"The only thing necessary for the triumph of evil is for good men to do nothing."
-Edmund Burke

PERSONNEL BOARD

To the Citizens of Oak Bluffs:

The Personnel Board, in accordance with the personnel by-laws adopted by the Town, continues to review and recommend positions for the Town in what we hope to be in the best interest of the Town.

The Personnel Board has endorsed step increases, where applicable, and nothing in excess of this.

We welcome our newest member, Marie Vautour who has been appointed to the Personnel Board by the Finance Committee.

This year's goal was to automate attendance records and other pertinent personnel data. We have purchased a computer with the necessary software to accomplish this.

The Personnel Board would like to express its gratitude to the many people who have rendered us assistance and cooperation.

The Personnel Board meetings are open to the public and scheduled for the first Wednesday of each month, weather permitting, at 7:30 P.M. in a meeting place to be announced. Schedule of meetings is posted on the Town Hall Bulletin Board.

Respectfully submitted,

VIOLET REGO
BILL BLAIR
RAYMOND SKLADZIEN
LLOYD HENKE
BARBARA GIBSON
CAROL CORSO
MARIE VAUTOUR

"The care of human life and happiness, and not their destruction, is the first and only legitimate object of good government."
-Thomas Jefferson

COMPUTER ADMINISTRATOR

To the Board of Selectmen:

Prior to the summer of 1994 the Town did not have a Computer Network Administrator. Various department heads attempted to find time from their own work to fill the role and keep the town's machines running. In July 1994, the Town powers had the wisdom to recognize that in spite of his age Daniel Hagerty was more than fully qualified to handle the job. Unfortunately for the town, others also recognized Daniel's abilities and he was offered a position at the prestigious Free Software Foundation. Faced with a dilemma of responsibilities, Daniel asked me to sub-contract for his work with the town. After a few months, Daniel realized that his career required that he move permanently off-island, and resigned from his position with the Town. Shortly thereafter, the Town hired me to continue Daniels work.

Without an individual focused on the use of computers, the Town has been largely subject to the promises of vendors. The Town has been offered on meeting floor "complete computer solutions" to the Town's work requirements. No salesman will ever inject into a floor debate the simple fact that computers require constant adjustment and upkeep. Given the substantial expense of the purchase of hardware and software no salesman wants folks to be aware that costs do not end with such a purchase.

The Town's systems have largely been set up by the vendors from whom they were purchased. On-Island vendors have generally been far more responsible about proper setup (no surprise there). Other vendors have simply accomplished the bare minimum necessary to allow the system to function. Daniel's original work began with the enhancement and repair of the systems which outside vendors had never spent the time to make work very well. In addition, since there was no Administrator, no one had ever explained to the various departments that it is highly advisable to coordinate computer efforts.

In the past 2 years, most of the effort has gone into interconnecting all the machines. I have been pulling cables throughout the building and setting up the machines to communicate with one another. Having established good network connections, I have configured programs to allow the users to send e-mail to one another, share files, make use of the central Munis data base, and take advantage of other network services. The primary reasoning for this effort is to reduce cost to the town. In the past, information has been moved between departments by printing the necessary info on paper, carrying that paper down the hall, and having someone at the receiving end type that information into a computer again. Departments have implemented identical procedures to accomplish the same task. This inefficiency and duplication of effort wastes considerable time.

The next most common effort has been to upgrade and enhance the various individual computers. I have been generally targeting a level of technology 1 to 2 years behind the state-of-the-art. While it is important to continue to advance the tools used by the town government to provide improved efficiency, maintaining a cutting edge-level of performance is too expensive. If one is generally willing to compromise with last year's state-of-the-art, costs drop almost 30% while still providing excellent speed and feature improvement over current standards.

In the next year, I hope to continue the enhancements. There remains a staggering amount of work to accomplish to bring all the town systems up to a 1994-1995 standard. Town staff are still sometimes required to memorize numerous arcane key sequences in order to accomplish simple tasks (like indenting a paragraph). This costs substantial money whenever someone is asked to spend time memorizing such or looking up a forgotten sequence. The need for such effort can and will be eliminated. I have not approached many of the Town departments outlying the Town Hall building (the library being the sole exception). As soon as the Selectmen define my role as having such authority, I will be approaching the various offices and offering my assistance. The Town can quite easily be attached to the rest of the Internet. Doing so will allow staff to communicate with their equivalent office in other Massachusetts towns to aid and converse about solving current Town problems. Town staff will be able to access the increasing number of State and Federal Information sources on the Net. Internet access will allow citizens improved access to town public records more easily via their own personal connections.

I hope to continue to enhance work efficiency and reduce the cost of running the town government.

Respectfully submitted,

ERIC W. BATES
Computer Network Administrator

FINANCE

BOARD OF ASSESSORS

Board of Selectmen
Town of Oak Bluffs

Ladies and Gentlemen:

In Fiscal Year 1995 our office commenced a valuation update which will include new assessments for both commercial and residential property and for residential and business personal property. Field work and analysis will be completed by MMC, Inc. of Chelmsford, MA and by Assistant Assessor, Patricia L. Blakesley. In general, properties near or on the waterfront will increase in value, while most other areas will decline slightly. These values will appear on the third quarter tax bill for Fiscal Year 1996.

The total assessed value of taxable real and personal property was $659,201,604. for Fiscal Year 1995. The tax rate increased from $9.93 per $1,000. of assessed value to $11.85 per $1,000. of assessed value. This increase includes the cost of the bonding the two capital school projects: the Regional High School addition and the new Elementary School.

We continue to pursue the legal owners of parcels whose ownership is unknown. In Fiscal Year 1995 the owners of approximately 21 parcels were found with the help of attorneys at Reynolds, Rappaport & Kaplan. Our office will continue to persevere with this project until all of the land in Oak Bluffs is properly assessed.

Also, submitted with this report is a list of exemptions granted, Motor Vehicle Excise Tax assessed during Fiscal Year 1995, and a list of Tax Exempt Property.

Respectfully submitted,

MELANIE T. BILODEAU, Chairman
JOHN B. COUTINHO
RONALD H. MECHUR

MOTOR VEHICLE EXCISE TAXES ASSESSED

COMMITTED IN FY 95 FOR CALENDAR YEAR 1994	
TOTAL VALUATION FOR 1171 VEHICLES	$7,659,500.00
TOTAL EXCISE TAX	$ 89,142.38
COMMITTED IN FY 95 FOR CALENDAR YEAR 1995	
TOTAL VALUATION FOR 3,942 VEHICLES	$12,802,500.00
TOTAL EXCISE TAX	$ 315,750.13

EXEMPTIONS GRANTED

CLAUSE 17D (SURVIVING SPOUSE)	9	$ 1,575.00
CLAUSE 18 (HARDSHIP)	1	$ 1,034.51
CLAUSE 22 (VETERANS)	19	$ 3,850.00
CLAUSE 41C (ELDERLY)	48	$ 24,000.00
CLAUSE 41A (DEFERRED)	1	$ 2,371.19

EXEMPT PROPERTY

Christian Science Church	$ 195,000.
Cottagers, Inc.	176,500.
County of Dukes County	498,400.
Dukes County M. V. 4-H Clubhouse Association	245,800.
East Chop Association	5,338,100.
Felix Neck Wildlife Trust, Inc.	226,900.
Friends of M. V. Scouting, Inc.	141,400.

Historical Site - Ancient Burial Grounds	83,200.
Martha's Vineyard Arena, Inc.	691,800.
Martha's Vineyard Camp Meeting Association	1,570,100.
Martha's Vineyard Historical Society	347,500.
Martha's Vineyard Hospital Foundation	8,575,200.
Martha's Vineyard Land Bank	427,100.
Massachusetts State Council of the Pentecostal Assemblies of the World	246,500.
Martha's Vineyard Post Veterans of Foreign Wars	271,600.
Martha's Vineyard Regional High School (does not include new addition)	6,755,600.
Oak Bluffs Christian Association	654,900.
Roman Catholic Church	1,137,300.
Commonwealth of Massachusetts	
Department of Conservation	145,700.
Department of Mental Health	110,400.
Lobster Hatchery	566,800.
State Beach	3,001,600.
State Police	410,600.
Sheriffs Meadow Foundation, Inc.	342,900.
Tisbury, Town of	460,700.
Trinity Episcopal Church	499,000.
Trustees Trinity Episcopal Church	293,000.
Trinity United Methodist Church	222,900.
United Methodist Parsonage	164,600.
United States Coast Guard	523,200.
United States of America	255,700.
Vineyard Masonic Temple, Inc.	278,400.
Woods Hole, Martha's Vineyard, Nantucket Steamship Authority	989,900.
TOTAL	$35,478,800.

TOWN OF OAK BLUFFS PROPERTY

Boat Dock & Landing	$ 419,600.
Cemetery Department	205,200.
Council on Aging	170,700.
Elementary School Department (does not include new school)	1,832,500.
Fire Department	335,300.
Highway	463,000.
Landfill	61,800.
Library	291,500.
North Jetty	210,700.
Oak Bluffs Water and Wastewater District	2,786,300.
Parks	4,074,500.
Resident Homesite Committee	996,800.
Rest rooms	161,200.
Sailing Camp	1,225,100.
Town Beach	152,700.
Town Hall	943,400.
Vacant Land	5,552,000.
TOTAL	19,882,300.

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with State Statute - Section 61 of Chapter 41, I hereby transmit the annual Financial Report of the Town of Oak Bluffs as of June 30, 1995 for the fiscal year then ended. The Town requires that the financial statements of the Town of Oak Bluffs be audited yearly by a certified public accountant selected by the Board of Selectmen. The complete audit report may be examined at the Town Clerks office during regular working hours.

Respectfully submitted,

MARYANNE M. GIBBS
Town Accountant

TOWN OF OAK BLUFFS, MASSACHUSETTS
STATEMENT OF REVENUES
For Year Ended June 30, 1995

GENERAL FUND

Receipts and Other Financing Sources			
Tax Collections (Net of refunds)			
4110	Personal Property Taxes	$ 285,502	
4120	Real Estate Taxes	7,239,906	
4142	Tax liens (titles) redeemed	62,931	
4145	Sale of tax foreclosures (possessions)	11,734	
4150	Motor Vehicle Excise	316,881	
4161	Vessel (Boat) excise	4,763	
4171	Penalty and interest-property taxes	87,376	
4172	Penalty and interest-excise	4,849	
4173	Penalty and interest-tax liens redeemed	18,517	
4180	In lieu of taxes	4,265	
4191	Other taxes-hotel/motel	149,755	
	Total Taxes		$8,186,480
Charges for Services			
4247	Garbage/Trash Collections	308,603	
4270	Other charges for services	0	
4320	Fees	41,325	
4322	Fees retained from tax collections	13,803	
4360	Rentals	8,722	
4370	Other Departmental Receipts:		
	Harbor Dockage (net of refunds)	479,649	
	Ambulance		
	Town Clerk	9,294	
	Total Charges for Services		861,396
Licenses and Permits			
4410	Alcoholic beverages licenses	53,427	
4420-50	Other licenses and permits	96,045	
	Total Licenses and Permits		149,472
Receipts From The State-Cherry Sheet			
4611	State owned land	5,351	
4613	Abatements to Veterans	525	
4614	Abatements to surviving spouses	175	
4615	Abatements to the blind	263	

GENERAL FUND

Receipts and other Financing Sources (Con't.)

4616	Abatements to the elderly	23,092	
4667	Veterans' benefits	2,631	
4671	Lottery, beano, and charity	31,683	
4672	Highway	10,232	
4699	Other Receipts from the State	871	
	Total State Receipts-Cherry Sheet		74,823
Receipts From The State-Other			
4699	Other Receipts	$ 0	
	Total State Receipts-Other		$ 0
Receipts From Other Governments			
4695	Court Fines	19,822	
	Total Receipts From Other Governments		19,822
Fines and Forfeitures			
4770	Fines and Forfeitures	27,125	
	Total Fines and Forfeitures		27,125
Miscellaneous Receipts			
4820	Earnings on investments	99,572	
4830	Contributions and donations		
4840	Other miscellaneous receipts	10,131	
	Total Miscellaneous Receipts		109,703
Total General Fund Receipts			9,428,821
Interfund Operating Transfers			
4972	Transfers from special revenue funds	14,960	
4973	Transfers from capital projects fund	131,770	
4976	Transfers from trust funds	139,000	
	Total Interfund Operating Transfers		285,730
Total General Fund Receipts, Other financing sources, and Interfund Operating Transfers			$9,714,551

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
FUND 01							
DEPT. -114	**Moderator**						
	Salary	$ 300.00		$ 300.00	$0.00	$0.00	
	Expenses	100.00		35.00	65.00	65.00	
	Total Moderator	$400.00	$0.00	$335.00	$65.00	$65.00	
DEPT.-122	**Selectmen**						
	Selectmen's Salaries	$16,500.00		$16,500.00	$0.00	$0.00	
	Administrative Salaries	86,121.00	0.00	85,994.71	126.29	126.29	
	Professional/Technical	53,000.00	48,483.25	89,808.54	11,671.71	11,674.71	
	Other Charges & Expenses	8,500.00	24,344.03	13,995.47	18,848.56	18,848.56	
	Total Selectmen	$164,121.00	$72,827.28	$206,298.72	$30,649.56	$30,649.56	$6,069.28
DEPT.-131	**Finance Committee**						
	Clerical Salary	$1,380.40	$390.00	$1,770.16	$0.24	$0.24	
	Other Charges & Expenses	2,500.00		1,571.20	928.80	928.80	
DEPT.-132	Reserve Fund	24,000.00	(21,739.26)		2,260.74	2,260.74	
	Total Finance Committee						
DEPT.-135	**Town Accountant**						
	Administrative Salaries	$63,635.80	$0.00	$62,308.35	$1,327.45	$1,327.45	
	Other Charges & Expenses	1,050.00	813.50	1,852.59	10.91	10.91	
	Training & Seminars	1,000.00	(413.50)	586.50	0.00	0.00	
	Total Town Accountant	$65,685.80	$400.00	$64,747.44	$1,338.36	$1,338.36	
DEPT.-141	**Assessors**						
	Assessor's Salaries	$4,635.00		$4,570.63	$64.37	$64.37	
	Administrative Salaries	76,861.75		76,844.60	17.15	17.15	
	Cartographic Services	3,250.00		3,250.00	0.00	0.00	
	Other Charges & Expenses	4,020.00		3,992.37	27.63	27.63	
	Total Assessors	$88,766.75	$0.00	$88,657.60	$109.15	$109.15	$8.37
DEPT.-144	**Town Treasurer Fixed Payroll Cost**						
	FICA (Medicare)	$26,378.47	$10,000.00	$35,686.25	$692.22	$692.22	
	FICA (Social Security)	55,343.72	(10,000.00)	33,192.97	12,150.75	12,150.75	
	Pension Fund	229,274.00		229,274.00	0.00	0.00	
	Worker's Compensation Trust Fund	30,000.00	0.00	30,000.00	0.00	0.00	

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
	Unemployment Compensation	78,732.78		41,509.32	37,223.46	37,223.46	
	Insurance Medical Employer Cost	538,344.00	(92,055.00)	426,732.22	19,556.78	19,556.78	
	Parking Clerk/Hearing Office	5,000.00		0.00	5,000.00	5,000.00	
	Collection Fee for Ambulance Billing	3,500.00		3,375.00	125.00	125.00	
	Credit Card Usage at the Harbor	4,500.00		3,838.16	661.84	661.84	
	Computer Payroll Service Contract	11,000.00	2,000.00	11,057.65	1,942.35	1,942.35	
	Total Treasurer Fixed Payroll Cost	$982,072.97	($90,055.00)	$814,665.57	$77,352.40	$77,352.40	
DEPT.-145	**Town Treasurer**						
	Administrative Salaries	$54,764.00	$190.56	$54,953.77	$0.79	$0.79	
	Tax Title Expenses	12,000.00	(190.56)	6,136.95	5,672.49	5,672.49	
	Other Charges & Expenses	6,905.00		6,679.95	225.05	225.05	
	Total Treasurer	$73,669.00	$0.00	$67,770.67	$5,898.33	$5,898.33	
DEPT.-146	**Tax Collector**						
	Administrative Salaries	$87,432.25		$83,367.99	$4,064.26	$4,064.26	
	Collector of Accountants Salary	1,166.17		1,166.17	0.00	0.00	
	Other Charges & Expenses	19,425.00		17,614.68	1,810.32	1,810.32	
	Total Tax Collector	$108,023.42	$0.00	$102,148.84	$5,874.58	$5,874.58	$1,775.00
DEPT.-152	**Personnel Board**						
	Administrative Salaries	$11,193.80	$639.18	$11,830.66	$2.32	$2.32	
	Longevity (All Departments)	7,400.00	500.00	7,900.00	0.00	0.00	
	Other Charges & Expenses	250.00	100.00	349.26	0.74	0.74	
	Total Personnel Board	$18,843.80	$1,239.18	$20,079.92	$3.06	$3.06	
DEPT.-155	**Computer Processing**						
	Computer Supplies, Main. & Expense	$7,500.00	$10,000.00	$14,900.70	$2,599.30	$2,599.30	
	Computer Maintenance Contracts	21,500.00	(10,000.00)	10,296.43	1,203.57	1,203.57	
	Total Computer Processing	$29,000.00	$0.00	$25,197.13	$3,802.87	$3,802.87	
DEPT.-161	**Town Clerk**						
	Administrative Salaries	$46,654.40	$0.00	$45,861.41	$792.99	$792.99	
	Other Charges & Expenses	2,450.00	0.00	2,427.67	22.33	22.33	
	Out of State Travel	450.00		450.00	0.00	0.00	
	Total Town Clerk Department	$49,554.40	$0.00	$48,739.08	$815.32	$815.32	

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-163	**Board of Registrars**						
	Salaries	$11,481.32	($69.20)	$10,919.42	$492.70	$492.70	
	Other Charges & Expenses	3,880.00	69.20	3,751.76	197.44	197.44	
	Total Board of Registrars	$15,361.32	$0.00	$14,671.18	$690.14	$690.14	
DEPT.-171	**Conservation Commission**						
	Salaries	$19,074.40		$19,022.38	$52.02	$52.02	
	Office Supplies	600.00	64.02	652.63	11.39	11.37	
	Maintenance Expenses	4,000.00		3,964.84	35.16	35.16	
	Travel Expenses	150.00		144.00	6.00	6.00	
	Training & Seminars	350.00	(64.02)	258.98	0.00	0.00	
	Memberships	250.00		242.70	7.30	7.30	
	Total Conservation Commission	$24,424.40	$0.00	$24,285.53	$111.87	$111.87	
DEPT.-175	**Planning Board**						
	Clerical Salaries	$2,683.40	$409.00	$3,092.15	$0.25	$0.25	
	Consulting Engineering	750.00	0.00	606.95	143.05	143.05	
	Legal Services	750.00	0.00	624.50	125.50	125.50	
	Other Charges & Expenses	560.00	0.00	478.66	81.34	81.34	
	Total Planning Board	$4,743.40	$409.00	$4,802.26	$350.14	$350.14	
DEPT.-176	**Board of Appeals**						
	Clerical Salaries	$9,143.70	$30.00	$9,165.75	$7.95	$7.95	
	Advertising	760.00		461.30	298.70	298.70	
	Office Supplies	500.00		166.95	333.06	333.06	
	Other Charges & Expenses	235.00		197.18	37.82	37.82	
	Total Board of Appeals	$10,638.70	$30.00	$9,991.17	$677.53	$677.53	$85.40
DEPT.-192	**Town Building & Maintenance**						
	Public Sanitary Attendants	$0.00		$0.00	$0.00	$0.00	
	Repairs & Materials	1,500.00		1,244.96	255.04	255.04	
	Maintenance of Town Buildings	3,500.00	0.00	117.97	3,382.03	3,382.03	
	Town Hall Cleaners	9,890.40		9,890.40	0.00	0.00	
	Police Station Cleaners	2,472.60		0.00	2,472.60	2,472.60	
	Public Sanitary & Materials	6,000.00		1.044.85	4,955.15	4,955.15	
	Total Town Building & Maintenance	$23,363.00	$0.00	$12,298.18	$11,064.82	$11,064.82	

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-197	**Two Constables**						
	Constables Salaries	$800.00		$800.00	$0.00	$0.00	
	Total Two Constables	$800.00	$0.00	$800.00	$0.00	$0.00	
DEPT.-198	**Resident Homesite Committee**						
	Clerical Salary	$0.00		$0.00	$0.00	$0.00	
	Total Resident Homesite	$0.00	$0.00	$0.00	$0.00	$0.00	
DEPT.-199	**Unclassified Selectmen**						
	Insurance Expense	$143,668.00	($13,000.00)	$100,181.75	$30,486.25	$30,486.25	$21,821.79
	Street Lighting Expense	65,000.00		60,644.68	4,355.32	4,355.32	200.00
	Town Report	5,400.00	(296.00)	5,104.00	0.00	0.00	
	Traffic Violation Collection System	5,000.00	296.00	5,207.80	88.20	88.20	
	Self Insurance Trust Fund	6,000.00		248.84	5,751.16	5,751.16	
	Town Building Utilities	38,000.00	3,000.00	38,084.08	2,915.92	2,915.92	
	Other Charges/Expenses	3,400.00	1,264.83	4,664.83	0.00	0.00	
	Hazardous Waste Collection	8,000.00		6,317.44	1,682.56	1,682.56	649.40
	Copy Machine Supplies	5,623.00	1,100.00	6,707.72	15.28	15.28	
	Copy Machine Lease	0.00	0.00	0.00	0.00	0.00	
	Copy Machine Service Contract	0.00		0.00	0.00	0.00	
	Lease of Land for Drainage	1,502.00		1,500.00	2.00	2.00	
	Computer Supplies	7,000.00	14,000.00	18,947.73	2,052.27	2,052.27	
	Computer Training	7,200.00	(2,000.00)	1,508.90	3,691.10	3,691.10	
	Computer Administration Contract	7,000.00	0.00	7,000.00	0.00	0.00	
	Annual Audit	10,000.00	10,000.00	20,000.00	0.00	0.00	
	Telephone Expense	23,000.00	17,500.00	32,005.91	8,494.09	8,494.09	
	Advertising	1,500.00	6,000.00	4,870.19	2,629.81	2,629.81	
	Postage Meter (Rental Fee)	0.00	0.00	0.00	0.00	0.00	
	Computer Repairs	13,900.00	(4,975.00)	8,921.96	3.04	3.04	
	Taxes on Churches Pier	500.00		458.60	41.40	41.40	
	MV Land & Water Comm. Assessment	38,584.00	13.77	37,997.42	600.35	600.35	
	MVRD-RRD Assessment	93,493.87		0.00	93,493.87	93,493.87	
	MVRD-RRD Debt Assessment	9,735.01		0.00	9,735.01	9,735.01	
	Total Unclassified Selectmen	$493,505.88	$32,903.60	$360,371.85	$166,037.63	$166,037.63	$22,671.19

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-210	**Police**						
	Chief Salary/Administrative Salaries	$166,152.20	($2,300.00)	$159,830.02	$4,022.18	$4,022.18	
	Patrolmen Salaries	300,800.00		301,574.40	(774.40)	(774.40)	
	Summer, Temp & Special Police	56,120.40	16,700.00	71,058.17	1,762.23	1,762.23	
	Reserve for Police Negotiations	5,000.00	0.00	0.00	5,000.00	5,000.00	
	Additional Salary Expense	94,007.20	17,200.00	111,095.57	111.63	111.63	
	Maintenance & Operation of Cruisers	4,500.00		4,489.87	10.13	10.13	
	Office Supplies	4,000.00	0.00	3,955.98	44.02	44.02	
	Uniforms & Equipment	18,000.00	9,200.00	27,174.45	25.55	25.55	
	Training Schools	4,500.00	300.00	4,798.58	1.42	1.42	
	Total Police	$653,079.80	$41,000.00	$683,977.04	$10,202.76	$10,202.76	
DEPT.-220	**Fire**						
	Salaries	$49,850.00		$45,526.29	$4,323.71	$4,323.71	
	Building Repairs	4,000.00		3,992.98	7.02	7.02	
	Fire Alarm System	1,000.00		38.88	961.12	961.12	
	General Charges & Expenses	38,600.00	0.00	38,596.47	3.53	3.53	
	Total Fire	$93,450.00	$0.00	$88,154.62	$5,295.38	$5,295.38	$2,911.12
DEPT.-231	**Ambulance**						
	Captains Salary/Salaries	$53,770.00	$1,600.00	$54,168.65	$1,201.35	$1,201.35	
	Shift Pay	25,000.00	(1,600.00)	19,562.50	3,837.50	3,837.50	
	Immunization of EMTS'	300.00		0.00	300.00	300.00	
	Training & Tuition	7,000.00	(3,650.00)	2,959.95	390.05	390.05	
	Other Expenses	8,500.00	3,650.00	12,042.25	107.75	107.75	
	Total Ambulance	$94,570.00	$0.00	$88,733.35	$5,836.65	$5,836.65	
DEPT.-241	**Building Inspector**						
	Administrative Salaries	$60,829.32	$0.00	$57,716.89	$3,112.43	$3,112.43	
	Separate Inspectors	8,912.00	8,943.03	17,823.00	32.03	32.03	
	Office Expenses	1,300.00	700.00	1,998.38	1.62	1.62	
	Auto Allowance	500.00	126.93	626.42	0.51	0.51	
	Memberships	60.00		60.00	0.00	0.00	
	Instructional & Conferences	1,600.00	230.04	1,830.04	0.00	0.00	
	Total Building Inspector	$73,201.32	$10,000.00	$80,054.73	$3,146.59	$3,146.59	
DEPT.-249	**Shellfish**						
	Constable Salary/Salaries	$54,091.46		$54,016.71	$74.75	$74.75	
	Holiday, Overtime Pay	1,545.00	0.00	1,228.92	316.08	316.08	
	Town Share, Marine Biologist	13,000.00		13,000.00	0.00	0.00	
	Propagation of Shellfish	100.00		87.95	12.05	12.05	
	Freight, Adv., Postage & Rings	200.00	(3.90)	196.10	0.00	0.00	

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
	Office Supplies/Equipment	2,450.00	6.71	2,455.17	1.54	1.54	
	Travel Conferences & Dues	300.00	(2.81)	297.19	0.00	0.00	
	Total Shellfish	$71,686.46	0.00	71,282.04	404.42	404.42	
DEPT.-291	**Civil Defense**						
	Other Charges & Expenses	$200.00		$0.00	$200.00	$200.00	
	Total Civil Defense	$200.00	$0.00	$0.00	$200.00	$200.00	
DEPT.-292	**Animal Control**						
	Animal Control Salaries	$21,605.20	$1,100.00	$19,035.37	$1,469.83	$1,469.83	
	Other Charges & Expenses	1,500.00	0.00	1,323.24	176.76	176.76	
	Auto Allowance	800.00	192.40	800.47	191.93	191.93	
	Total Animal Control	$23,905.20	$1,292.40	$21,159.08	$1,838.52	$1,838.52	$186.00
DEPT.-294	**Forestry**						
	Tree Warden/Forestry Salary	$21,398.97		$10,990.41	$10,408.56	$10,408.56	
	Repair of Trucks & Equipment	450.00		409.90	40.10	40.10	
	Care of Trees	1,050.00		1,002.29	47.71	47.71	
	Insect & Pest Control	673.00		587.46	85.54	85.54	
	State Licenses	50.00		50.00	0.00	0.00	
	Total Forestry	$23,621.97	$0.00	$13,040.06	$10,581.91	$10,581.91	
DEPT.-295	**Harbor Master**						
	Harbor Master Salary/Salaries	$13,412.00	$0.00	$13,410.10	$1.90	$1.90	
	Other Charges & Expenses	2,500.00	0.00	2,430.42	69.58	69.58	
	Total Harbor Master	$15,912.00	$0.00	$15,840.52	$71.48	$71.48	
DEPT.-296	**Marina Manager**						
	Salaries	$76,599.20	($8,400.00)	$68,198.94	$0.26	$0.26	
	Repairs/Maintenance	6,500.00	403.07	6,850.06	53.01	53.01	
	Office Supplies	3,500.00	1,021.93	4,422.55	99.38	99.38	
	Other Charges/Expense	1,700.00	3,455.00	2,556.33	2,598.67	2,598.67	
	Total Marina Manager	$88,299.20	($3,520.00)	$82,027.88	$2,751.32	$2,751.31	$2,549.00
DEPT.-300	**School**						
	Administration	$63,708.10		$62,856.78	$851.32	$851.32	
	Instructional	1,930,912.94	5,735.22	1,926,653.54	9,994.62	9,994.62	
	Service	88,925.60		99,068.34	(10,142.74)	(10,142.74)	
	Operation & Maintenance	159,242.60	1,995.06	149,731.82	11,505.84	11,505.84	
	Reserve	1,000.00		0.00	1,000.00	1,000.00	
	Total School	$2,243,789.24	$7,730.28	$2,238,310.48	$13,209.04	$13,209.04	$13,209.04

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-301	**M. V. Regional High School**						
	MVRHS District Assessment	$998,049.00		$937,594.39	$60,454.61	$60,454.61	
	MVRHS Capital Outlay	46,809.00		42,984.61	3,824.39	3,824.39	
	Total MV Regional High School	$1,044,858.00	$0.00	$980,579.00	$64,279.00	$62,279.00	
DEPT.-421	**Highway**						
	Superintendent/Administrative Salary	$107,326.94	$0.00	$107,326.94	$0.00	$0.00	
	Heavy Motor Equip Operators/Trade Sal.	244,818.40		242,522.14	2,296.26	2,296.26	
	Other Salaries Wages & Overtime	44,339.00	(11,000.00)	26,789.10	6,549.90	6,549.90	
	Landfill Services	4,000.00		3,568.00	432.00	432.00	
	Snow Removal	8,000.00		7,978.37	21.63	21.63	
	Collection of Offal	4,500.00		3,853.11	646.89	646.89	
	General Expenses	78,600.00	11,000.00	87,494.05	2,105.95	2,105.95	
	Resurfacing Concrete Roads	25,000.00		15,886.60	9,113.40	9,113.40	
	Total Highway	$516,584.34	$0.00	$495,418.31	$21,166.03	$21,166.03	
DEPT.-491	**Cemetery Department**						
	Commissioners' Salaries	$508.10		$508.10	$0.00	$0.00	
	Cemetery Labor	32,135.50		29,335.35	2,800.15	2,800.15	
	Memorial Day	550.00		540.19	9.81	9.81	
	Other Charges & Expenses	5,000.00		1,835.44	3,164.56	3,164.56	
	Chairman's Expenses	125.00		85.00	40.00	40.00	
	Total Cemetery Department	$38,318.60	$0.00	$32,304.08	$6,014.52	#6,014.52	
DEPT.-519	**Board of Health**						
	Administrative Salaries	$43,475.90	$417.24	$43,883.63	$9.51	$9.51	
	Landfill/Labor Salaries	62,118.80	(417.24)	d59,967.44	1,734.12	1,734.12	
	Mosquito Control Salaries	1,450.00		0.00	1,450.00	1,450.00	
	Public Sanitary and Materials	8,500.00	(3,718.00)	3,384.69	1,397.31	1,397.31	
	Board of Health Salaries	8,000.00		7,999.92	0.08	0.08	
	Professional Services	39,500.00	3,115.68	42,615.68	0.00	0.00	
	Transfer Assessment	42,000.00	(2,601.46)	39,398.54	0.00	0.00	
	Maintenance of Heavy Equipment	6,000.00	(2,149.66)	3,850.34	0.00	0.00	
	Refuse District Tipping Fees	76,000.00	0.00	76,000.00	0.00	0.00	
	Legal Services	3,000.00	500.00	3,498.08	1.92	1.92	
	Public Health Nursing Services	6,500.00	(2,388.75)	4,111.25	0.00	0.00	
	Office Supplies	4,000.00		3,666.89	333.11	333.11	
	Other Charges & Expenses	11,000.00	8,242.19	12,185.58	7,056.61	7,056.61	

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
	Auto Allowance	1,000.00	(1,000.00)	0.00	0.00	0.00	
	School, Seminars & Training	500.00		475.00	25.00	25.00	
	Office Equipment	0.00		0.00	0.00	0.00	
	Total Board of Health	$313,044.70	$0.00	$301,037.04	$123,007.66	$12,007.66	$5,274.50
DEPT.-541	**Council on Aging**						
	Salaries	$56,277.00	$0.00	$54,063.14	$2,213.86	$2,213.86	
	Older American Acts (ICOA)	7,200.00		7,200.00	0.00	0.00	
	Social Day Care (ICOA)	4,506.98		4,506.98	0.00	0.00	
	Office Expense (ICOA)	8,647.64	0.00	8,647.64	0.00	0.00	
	Other Charges & Expenses	5,800.00		5,739.66	60.34	60.34	
	Total Council on Aging	$82,431.62	$0.00	$80,157.42	$2,274.20	$2,274.20	
DEPT.-543	**Veterans**						
	Other Charges & Expenses	$400.00		$400.00	$0.00	$0.00	
	Benefit Payments	7,500.00		3,361.50	4,138.50	4,138.50	
	Total Veterans	$7,900.00	$0.00	$3,761.50	$4,138.50	$4,138.50	
DEPT.-610	**Library**						
	Salaries	$58,515.80		$58,515.80	$0.00	$0.00	
	Equipment & Maintenance	1,000.00	(779.68)	220.32	0.00	0.00	
	Books & Periodicals	15,794.70	1,234.61	17,029.31	0.00	0.00	
	Supplies & Expenses	3,475.00	785.34	4,260.03	0.31	0.31	
	Total Library	$78,785.50	$1,240.27	$80,025.46	$0.31	$0.31	
DEPT.-612	**Arts Council**						
	Other Charges & Expenses	$250.00		$0.00	$250.00	$250.00	
	Total Arts Council	$250.00		$0.00	$250.00	$250.00	
DEPT.-630	**Parks & Recreation**						
	Salaries	$94,485.22	$10,048.40	$96,502.30	$8,031.32	$8,031.32	
	Town Beach Expenses	750.00		663.31	86.89	86.69	
	Plants & Bedding	0.00		0.00	0.00	0.00	
	Materials & Equipment	1,400.00		1,250.77	149.23	149.23	
	Fertilizer, Shrubs & Trees	8,000.00	(3,000.00)	917.43	4,082.57	4,082.57	
	Split Rail Fence	0.00		0.00	0.00	0.00	

TOWN OF OAK BLUFFS, MASSACHUSETTS
EXPENSE REPORT FOR YEAR ENDED 1995

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1995	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
	Lights at BB Court	0.00		0.00	0.00	0.00	
	Little League Baseball	0.00		0.00	0.00	0.00	
	Band Concerts	3,000.00		3,000.00	0.00	0.00	
	Other Charges & Expenses	13,250.00	3,000.00	15,996.47	253.53	253.53	
	Total Parks & Recreation	$120,885.22	$10,048.40	$118,330.28	$12,603.34	$12,603.34	
	DEBT SCHEDULE FISCAL 94-95						
DEPT.-710	Maturing Debt-Principal						
	Harbor Rehab. Project	$10,000.00		$10,000.00	$0.00	$0.00	
	1987 Ten Year General Obligation	170,000.00	(135,000.00)	35,000.00	0.00	0.00	
	Elementary School Construction	410,000.00		410,000.00	0.00	0.00	
	Fire Station/Pump	95,000.00		95,000.00	0.00	0.00	
DEPT.-720	Maturing Ban - Principal						
	Sengekontacket Dredging	27,000.00		27,000.00	0.00	0.00	
DEPT.-750	Maturing Debt-Interest						
	Harbor Rehab. Project	3,465.95		3,465.95	0.00	0.00	
	1987 Ten Year General Obligation	35,388.00	(32,538.00)	7,169.00	(4,319.00)	(4,319.00)	
	Elementary School Construction	480,932.50		480,932.50	0.00	0.00	
	Fire Station/Pump	10,943.75		10,943.75	0.00	0.00	
DEPT.-751	Interest on Temporary Debt						
	Interest on Tans	35,000.00		0.00	35,000.00	35,000.00	
	Reconstruction of Public Wharf	16,000.00		12,276.27	3,723.73	3,723.73	
	Sengekontacket Dredge	1,350.00		675.00	675.00	675.00	
	FEMA/MEMA East Chop	10,000.00		7,365.14	2,634.86	2,634.86	
DEPT.-760	Bond Issuance						
	Bond Issuance Cost	2,500.00		30.00	2,470.00	2,470.00	
	Bond Register and Transfer	500.00		330.00	170.00	170.00	
		$1,308,080.20	($167,538.00)	$1,100,187.61	$40,354.59	$40,354.59	

TOWN OF OAK BLUFFS
BONDS AND NOTES PAYABLE SCHEDULE
FOR PERIOD ENDING JUNE 30, 1995

PROJECT	INTEREST RATE	OUTSTANDING AT JUNE 30, 1995	ISSUED	REDEEMED	OUTSTANDING AT JUNE 30, 1995
General Obligation Debt	6.50%	130,000.00	$0.00	$35,000.00	$95,000.00
State House Loan Notes	4.25%	305,000.00	0.00	95,000.00	210,000.00
Harbor Project Phase I	7.25%	56,347.00	0.00	10,000.00	46,347.00
General Obligation Bond	8.00%	8,000.000.00	0.00	410,000.00	7,590.00
School Bonds	5.50%	0.00	4,900,000.00	0.00	4,900,000.00
Water Bonds	6.50%	510,000.00	0.00	135,000.00	375,000.00
Total		9,001,347.00	4,900,000.00	685,000.00	13,216,347.00

TOWN OF OAK BLUFFS
BONDS AND NOTES PAYABLE SCHEDULE
FOR PERIOD ENDING JUNE 30, 1995

DEBT SERVICE REQUIREMENTS FOR INTEREST AND PRINCIPAL FOR BONDS PAYABLE IN FUTURE YEARS ARE AS FOLLOWS

YEAR	PRINCIPAL	INTEREST	TOTAL
1996.....	915,000.00	759,208.00	1,674,208.00
1997.....	880,000.00	694,171.00	1,574,171.00
1998.....	880,000.00	635,103.00	1,515,103.00
1999.....	665,000.00	582,883.00	1,247,883.00
2000.....	661,347.00	544,672.00	1,206,019.00
Thereafter	9,215,000.00	4,006,583.00	13,221,583.00
Total	$13,216,347.00	$7,222,620.00	$20,438,967.00

TOWN OF OAK BLUFFS
BALANCE SHEET
PERIOD ENDED JUNE 30, 1995

01-1000	**GENERAL FUND CASH**		
	Cash-Unrestricted Checking	$3,303,322.61	
	Cash-Restricted Checking	25,170.00	
			$3,328,494.61
01-1210	**REAL ESTATE & PERSONAL PROPERTY TAX RECEIVABLE**		
	Personal Property - 1987	34.47	
	Personal Property - 1988	17.80	
	Personal Property - 1989	101.22	
	Personal Property - 1990	1,044.67	
	Personal Property - 1991	2,641.33	
	Personal Property - 1992	4,175.83	
	Personal Property - 1993	6,788.05	
	Personal Property - 1994	15,386.88	
	Personal Property - 1995	25,755.73	
	Personal Property - 1996	(55.30)	
	Real Estate - 1990	5.00	
	Real Estate - 1991	20.00	
	Real Estate - 1992	1,703.09	
	Real Estate - 1993	44,988.78	
	Real Estate - 1994	335,325.96	
	Real Estate - 1995	694,209.44	
	Real Estate - 1996	(4,039.80)	
			1,128,103.15
01-1220	**TAX LIENS RECEIVABLE**		
	Tax Liens Receivable	234,516.23	
			234,516.23
01-1230	**MOTOR VEHICLE/BOAT EXCISE RECEIVABLE**		
	Motor Vehicle Excise - 1978	9.36	
	Motor Vehicle Excise - 1985	164.12	
	Motor Vehicle Excise - 1986	938.22	
	Motor Vehicle Excise - 1987	3,602.88	
	Motor Vehicle Excise - 1988	4,901.06	
	Motor Vehicle Excise - 1989	7,661.97	
	Motor Vehicle Excise - 1990	5,492.92	
	Motor Vehicle Excise - 1991	3,299.19	
	Motor Vehicle Excise - 1992	3,498.16	
	Motor Vehicle Excise - 1993	3,408.67	
	Motor Vehicle Excise - 1994	8,614.55	
	Motor Vehicle Excise - 1995	37,161.58	
	Boat Excise - 1990	47.75	
	Boat Excise - 1991	150.00	
	Boat Excise - 1992	155.00	
	Boat Excise - 1993	963.00	
	Boat Excise - 1994	3,348.67	
	Boat Excise - 1995	3,964.00	
			87,381.20
01-1250	**OTHER RECEIVABLES**		
	Taxes in Litigation	3,776.06	
	Tax Foreclosures	13,348.77	
			17,124.83

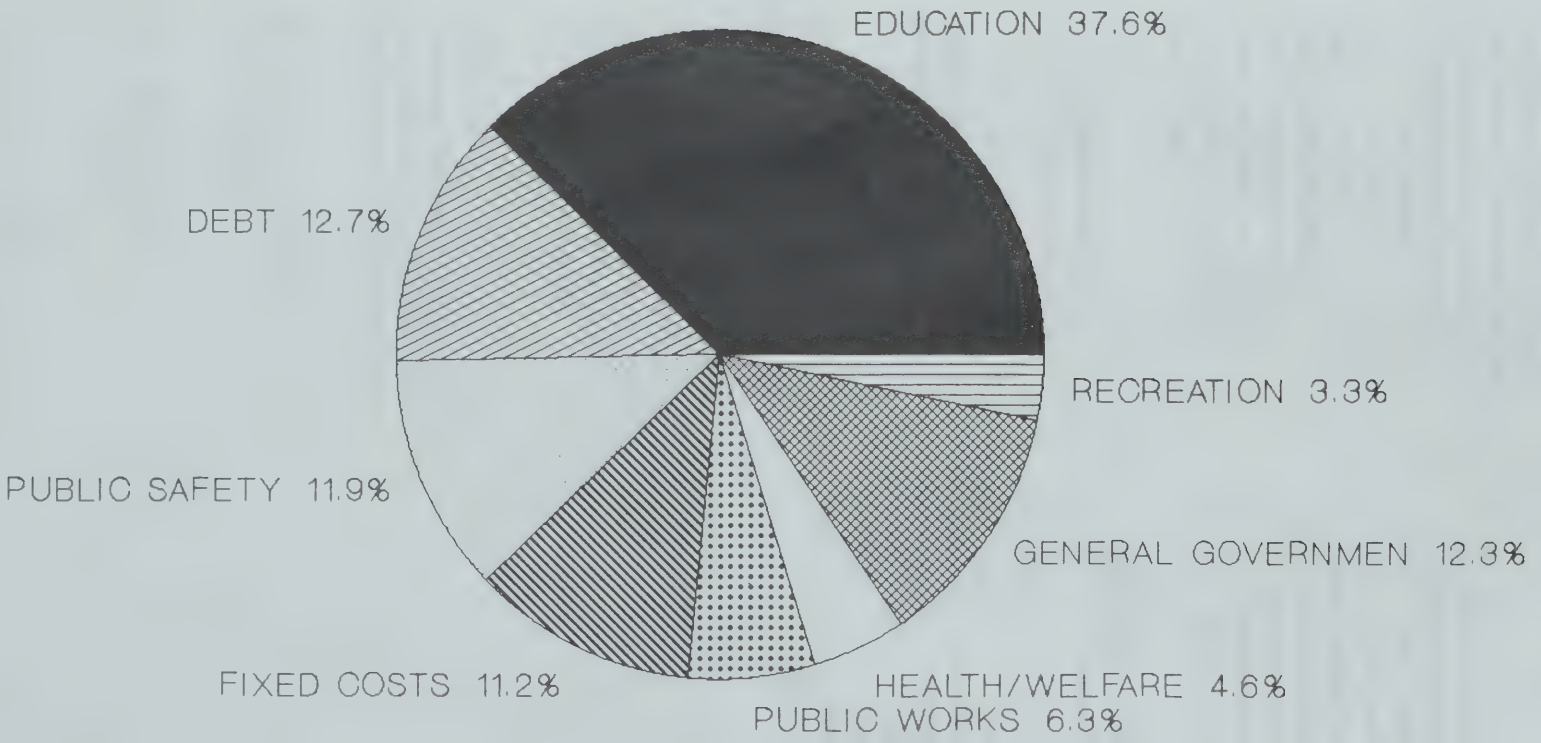
01-2000	**ACCOUNTS PAYABLE**		
	Accounts Payable	(260,463.25)	
			(260,463.25)
01-2100	**RESERVE FOR ABATEMENTS**		
	Allow Abate/Exempt - 1987	(2,036.06)	
	Allow/Abatement - 1988	(2,433.32)	
	Allow Abate/Exempt - 1989	(6,806.29)	
	Allow Abate/Exempt - 1990	(1,679.28)	
	Allow Abate/Exempt - 1991	(4,793.25)	
	Allow Abate/Exempt - 1992	(5,991.92)	
	Allow Abate/Exempt - 1993	(105,814.01)	
	Allow Abate/Exempt - 1994	(88,918.87)	
	Allow Abate/Exempt - 1995	(78,561.71)	
			(297,034.71)
01-2300	**OTHER LIABILITIES**		
	Accrued Payroll - Town	(65,702.81)	
	Accrued Payroll - School	(127,344.05)	
	Unclaimed Items/Tailings	(2,786.16)	
			(195,833.02)
01-2400	**DEFERRED REVENUES**		
	Deferred Revenue - Property Tax	(831,068.44)	
	Deferred Revenue - Tax Liens	(234,516.23)	
	Deferred Revenue - Tax Foreclosure	(13,348.77)	
	Deferred Revenue - Tax in Litigation	(3,776.06)	
	Deferred Revenue - Motor Vehicle Excise	(78,752.78)	
	Deferred Revenue - Boat Excise	(8,628.42)	
			(1,170,090.70)
01-3500	**UNRESERVED FUND BALANCE**		
	Fund Balance Res. for Encumb.	(53,037.43)	
	FB Over/Under	10,340.00	
	Undesignated Fund Balance	(1,654,457.55)	
	FD Balance/Res. for Expenditure	(383,933.20)	
	FD Balance-Continued Appropriation	(791,110.61)	
			(2,872,198.34)
02-1000	**CASH**		
	Cash-Restricted Checking 12-1060	(9,254.92)	
	Cash-Restricted Checking 13-1060	(118,196.16)	
	Cash-Restricted Checking 14-1060	147.796.22	
	Cash-Restricted Checking 15-1060	139,058.75	
	Cash-Restricted Checking 16-1060	82,541.85	
	Cash-Restricted Checking 17-1060	21,462.11	
	Cash-Restricted Checking 29-1060	152,215.77	
			416,624.62
01-1200	**OTHER RECEIVABLES**		
	Ambulance Receivable 14-1200	27,918.26	
			27,918.26
02-2000	**ACCOUNTS PAYABLE**		
	Accounts Payable 12-2020	(478.68)	

	Accounts Payable 14-2020	(436.00)	
	Accounts Payable 17-2020	(1,905.29)	
			(7,819.97)
02-2300	**OTHER LIABILITIES**		
	Accrued Payroll - Town 14-2110	(294.70)	
	Accrued Payroll 17-2110	(377.81)	
			(672.51)
02-2400	**DEFERRED REVENUES**		
	Deferred Revenue-Ambulance	(27,918.26)	
			(27,918.26)
02-2800	**NOTES PAYABLE**		
	Temp. Notes-Antic. Bond Issue	220,125.00	
	Bond Anticipation Notes	(440,250.00)	
			(220,125.00)
02-3500	**UNRESERVED FUND BALANCE**		
	Fund Balance - School Lunch Program	14,733.60	
	Fund Balance -Highway Project (Chapter 289)	(0.34)	
	Fund Balance -Highway Project (Chapter 140)	(3,171.86)	
	Fund Balance -Highway Project (Chapter 199)	(5,323.67)	
	Fund Balance -Highway Project (Chapter 15)	38,609.00	
	Fund Balance -Highway Project (Chapter 33)	60,196.48	
	Fund Balance -Highway Project (Chapter 85)	27,885.55	
	Fund Balance - Ins. Recovery	(4,828.38)	
	Fund Balance -Shellfish Fund	(49,857.63)	
	Fund Balance -Wetland Protection	(5,051.00)	
	Fund Balance -Park & Recreation	(7,228.12)	
	Fund Balance - Ambulance Service	(80,100.38)	
	Fund Balance -Insurance	(1,064.50)	
	Fund Balance -Real Estate Sales	(98,176.48)	
	Fund Balance -Sale of Cemetery Lots	(32,100.00)	
	Fund Balance -Waterway Improvement	(7,717.77)	
	Fund Balance -FEMA Fund	137,745.79	
	Fund Balance -Police Computer	(515.20)	
	Fund Balance - L.S.C.A. Title I	531.64	
	Undesignated Fund Balance	(179.08)	
	Fund Balance -Professional Development	(2,502.00)	
	Fund Balance -School Council	(3,990.96)	
	Fund Balance -Chapter 188 Rem. School. Prg.	1,433.20	
	Fund Balance -State Aid to Library	(39.70)	
	Fund Balance - Library Incentive	848.45	
	Fund Balance -Library Mun. Equal.	(650.36)	
	Fund Balance -State Census	(384.00)	
	Fund Balance -Police Discretionary	(1,730.87)	
	Fund Balance -Police Prisoner Transport	(535.49)	
	Fund Balance -Arts & Lottery	(133.75)	
	Fund Balance -Dredging Plan	(8,901.98)	
	Fund Balance - Non Resident Offset Award	(1,975.10)	
	Fund Balance -Pump Out Boat	(616.45)	
	Fund Balance -Town Clock Fund	(2,158.59)	
	Fund Balance -Library Donations	(3,796.19)	
	Fund Balance -Police SSA Donations	2,069.19	

	Fund Balance -Effie J. David Fund	(0.01)	
	Fund Balance -Moped Patrol Fund	(16,776.85)	
	Fund Balance - Friends of Library	(339.25)	
	Fund Balance -Waban Park Fund	(10,897.14)	
	Fund Balance -Selectmen Bathhouse	(59.60)	
	Undesignated Fund Balance	0.01	
	Fund Balance - Resident Homesite	(120,257.34)	
			(187,007.14)
03-1000	**CASH**		
	Cash Restricted Checking	4,036,163.31	
	Cash-Check/Public Wharf		
	Cash-Check/Fire Truck/Add		
	Cash-Check/Library Addition		
	Cash-Elementary School		
			4,036,163.31
03-2000	**ACCOUNTS PAYABLE**		
	Accounts Payable 30-2020	(523.09)	
			(523.09)
03-2800	**NOTES PAYABLE**		
	Bond Anticipation Notes	(400,000.00)	
			(400,000.00)
03-3500	**UNRESERVED FUND BALANCE**		
	Fund Balance-Library Addition	(496.77)	
	Fund Balance-Primary School Ren.	(1,028.00)	
	Fund Balance-New Elementary School	(3,908,369.22)	
	Fund Balance-Fire Truck/Bldg. Addition	(524.71)	
	Fund Balance-Public Wharf Phase III	297,117.35	
	Fund Balance-Sengekontacket Dredge	(16,325.71)	
	Fund Balance-Computer Equipment	(6,013.02)	
	Undesignated Fund Balance	(0.03)	
			(3,635,640.22)
04-1000	**CASH**		
	Restricted Checking (82-1020)	281,802.52	
	Cash-Restricted Checking (84-1060)	41,906.42	
	Cash-Restricted Checking (89-1060)	7,420.64	
			331,129.58
04-2000	**ACCOUNTS PAYABLE**		
	Accounts Payable	(2,100.19)	
			(2,100.19)
04-2200	**DUE DEPOSITORS**		
	Police Paid Details	(254.14)	
			(254.14)
04-2300	**OTHER LIABILITIES**		
	Accrued Payroll-Town (82-2110)	(125.88)	
	Accrued Payroll-Town (82-2110)	(5,531.50)	
	Undesignated Fund Balance	676.00	
			(4,981.38)

04-2600	**DUE TO OTHER FUNDS**		
	Due to Commonwealth of Mass.	(2,858.00)	
	Due to County-Dog License	538.00	
			(2,320.00)
04-3500	**UNRESERVED FUND BALANCE**		
	Fund Balance-Cemetery Perpetual Care	(14,056.49)	
	Fund Balance-Self Insurance Trust	(4,443.09)	
	Fund Balance-Stabilization Fund	(72,708.35)	
	Fund Balance-Municipal Building Fund	(7,907.76)	
	Fund Balance-Workers Comp. Fund	(180,460.76)	
	Fund Balance-A.K. Barbey Poor Fund	(32,257.45)	
	Fund Balance-R. Clarke Poor Fund	(4,833.23)	
	Fund Balance-I. Norton Poor Fund	(4,815.74)	
			(321,482.87)
06-1050	**AMOUNTS TO BE PROV. L/T DEBT**		
	Amount to provide-Pay Bonds	13,216,347.09	
06-2500	**BONDS PAYABLE**		
	Rehab. Harbor Phase I Pay	(46,347.09)	
	Water Obligation-10 Year Bond	(375,000.00)	
	New Elementary School Bond	(12,490,000.00)	
	State House Notes-4 Year	(210,000.00)	
	10 Year General Obligation	(95,000.00)	
	Bonds Authorized (Memo)	800,000.00	
	Bonds Authorized & Unissued	(800,000.00)	
			(13,216,347.09)

HOW YOUR MONEY WAS SPENT



FISCAL YEAR 1995

EDUCATION: K-8 program, Martha's Vineyard Regional High School tuition (doesn't include fixed costs for school personnel).

PUBLIC SAFETY: Police, Fire, Ambulance, Animal Control, Building Department, Forestry, Harbormaster, Shellfish.

FIXED COSTS: Town Insurance, Health and Group Insurance, County Retirement, Medicare for all Town Employees.

GOVERNMENT CLASSIFICATION

PUBLIC WORKS: Highway, Snow and Ice, Cemetery.

GENERAL GOVERNMENT: Moderator, Selectmen, Accountant, Treasurer/Tax Collector, Building/Grounds, Personnel, Data Processing, Town Clerk, Assessors, Elections and Registrations, Conservation, Planning, Board of Appeals.

HEALTH/WELFARE: Board of Health, Council on Aging, Veterans Services.

CULTURE/RECREATION: Library, Park and Recreation, Arts Council, Marina.

Does not include abatement reserve, State/County charges, Tax Title, Special projects or capital.

MUNICIPAL TREASURER

July 1, 1995

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1995:

A. K. Barbey Poor Bequest	$ 32,257.45	
Ichabod Norton Poor Bequest	4,815.74	
Rebecca Clarke Poor Bequest	4,833.23	
		$ 41,906.42
Cemetery Perpetual Care Fund	14,056.49	
Workmen's Compensation Trust Fund	176,933.00	
Stabilization Fund	82,208.35	
Municipal Buildings and Property Fund	8,398.93	
Town of Oak Bluffs-Resident Homesite Fund	123,396.73	
Town of Oak Bluffs Self Insurance Fund	4,443.09	
		$408,436.59
TOTAL:		$450,343.01

Respectfully submitted,

DIANA L. NAVARRO
Treasurer

Sketch by Clark Goff

PUBLIC SAFETY

POLICE DEPARTMENT

Dear Members of the Board,
and Citizens of Oak Bluffs:

It is my pleasure to submit my third annual report on the Police Department operations. As before, this year continues to bring changes and challenges.

This past summer a bike patrol was instituted through the efforts of Sgt. David Roberts and Officer Jim Fredrick. Many businesses and residents gave generous donations to insure that we had the bikes and necessary accessories. The program has been well received and provided extra coverage and fast response to in-town areas. It was also very useful to have during our many special events.

A grant has been received to upgrade the computer system and training. Another grant has provided each of our officers with protective vests. Grant money allows us to improve our safety and operations without having to burden the local taxpayer.

Many department members should be recognized this year. Officer Warren Gosson is recovering from major surgery and we wish him well. Officer Jay Fredrick is expected to retire following a prolonged illness. He has over 10 years of faithful duty to the town.

Officer Erik Blake was named the department's Mother's Against Drunk Driving (MADD) Officer of the Year. Officer Robert Duart received this award during 1994. Thank you both for helping keep our roads safer. Officer Jim Cage and Officer Alan Kallman have been looking at developing a seat belt safety program and canine patrol respectively. These are both worthy projects. Eileen White has been volunteering her time to help in the office. This is a great assistance especially during the busy summer. Officer Jim Fredrick has been elected Captain of the Fire Department Ambulance, congratulations on your new post.

Many other programs and classes have been planned or attended by the Officers. They represent a wide variety of interests.

A sampling of the number of calls that the officers handled during the calendar year are listed here.

	1994	1995
1. Automatic Alarms	279	283
2. Accidents	265	224
3. Noise Complaints	287	252
4. Persons Taken into Custody	330	388
5. Disorderly Person	132	101
6. Domestics	191	164
7. Vandalism	139	115
8. Drunk Driving	62	56
9. Calls Involving Circuit Avenue	665	570
10. Larceny	258	264
11. Total Incidents	6,103	5,720

The year to year statistics are pleasing because that they indicate that the patrol officers and investigation staff are doing a fine job of staying on top of problems when or before they are starting.

I will continue to evaluate ideas, proposals, and new technology to keep our Police Department progressive within our profession. As they merit, I will present them to the voters for approval of the necessary expenditures.

I would like to thank our patrolmen, ranking officers and office staff for all their dedicated service this past year. These are the people who make the department function day after day. To the Board of Selectmen and taxpayers, I thank you for your generous support, guidance and investment in our police services.

Respectfully submitted,

GEORGE H. FISHER
Chief of Police

"Our Constitution is in actual operation; everything appears to promise that it will last; but in this world nothing is certain but death and taxes."

-Benjamin Franklin

FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is an honor and a privilege to submit to you my first annual report as Fire Chief for the Town of Oak Bluffs.

The structure of the department has changed somewhat. We now have a Chief, a Deputy Chief, Assistant Chief, and 2nd Assistant Chief. The change occurred when Chief Nelson Amaral and Deputy Chief William Norton retired this fall.

Deputy Chief Norton retired in September, and most appropriately, his son, Ralph Norton, was selected by us to step into his position. Chief Amaral retired in October and I was appointed acting Chief at that time. I was very fortunate to have been able to serve with these two fine gentlemen for 23 years as a deputy. They have a total of 106 years of fire service between them, and knowledge and experience that could not be learned from books. Their departures have left a void in the department. On behalf of the entire department, I wish them good luck and hope their next years are happy ones.

With my appointment to acting Chief there was the business of filling the position of deputy that I had vacated. The candidates involved were so close in qualifications that we decided to create a new position. This enabled us to have both James Moreis Sr., serving as Assistant Chief, as well as Pete Forend, serving as 2nd Assistant Chief. It has turned out to be a very prudent decision, as new Federal regulations have required us to put in many more hours doing inspections and enforcing fire laws.

The above mentioned changes created a somewhat trying time in the Department. I would like to extend a special thank you to our liaison to the Board of Selectman, Richard DeBettencourt, for helping us to get things resolved. The Highway Department and Police Department have also assisted us in many instances and I thank them both for their help. Mr. Barry Johnson, Executive Secretary to the Board of Selectmen, also deserves our thanks for his support in the administrative portion of the Department.

Our Department training is ongoing and progressing very well. The demands on each firefighter are becoming more and more taxing. I appreciate every individual firefighter's efforts in making the Department run smoothly and efficiently. Lastly, I wish to thank the voters and taxpayers of the Town of Oak Bluffs for their support and confidence in us.

Following is a list of Fire Department Personnel. These people have and will continue to give the Town of Oak Bluffs the best fire department possible.

Respectfully submitted,

DENNIS P. ALLEY, Chief
RALPH NORTON, Deputy Chief
JAMES MOREIS SR., Assistant Chief
PETE FOREND, 2nd Assistant Chief

Board of Engineers
Chief Dennis Alley
Deputy Ralph Norton
Assistant James Moreis Sr.
Assistant Peter Forend

Firemens Civic Association Officers
President Ken Davey
Vice President James Moreis Jr.
Secretary Walter Hammond
Treasurer Greg Hines

Department Roster
Engine 1
Capt. Jesse Steere FR
Lt. John Cotterill FR
Lt. Shawn Broadley FR
George Fisher FR/FF
Chuck Lehman FR/FF
Ryan Lehman FF
Danny Rogers RR/FF
Matthew Cromwell FF

Engine 2
Capt. Manny DeBettencourt
Lt. David Billings
Lt. Jimmy Maseda
Rene Ben David FF
Kenny Ponte FF
Mary Alwardt FF/FR
Bill Belcher FF
Kevin Donovian FF
John Oliver FF

Engine 3
Capt. James Moreis Jr. FR
Lt. Tony Ferreira EMT
Lt. Greg Hines
David Pothier FF
Philip Moreis FF
Bill Reicht FF
John Holland FF
Martin Moreis FF

Engine 4
Capt. John Rose FR
Lt. Bob Williston FR
Lt. Bob Amaral FR
Manny Rose FF/FR
Tim Rogers FF/FR
Chris Amaral FF/FR
Sean Duart FF
Charlie Day FF
E. Ralph Smith FF/EMT

Investigators
Paul Casserly FR
Peter Martell
Barry Bissaillon

Ladder
Capt. Buddy DeBettencourt
Lt. William DeBettencourt
Lt. William DeBettencourt 3rd FR
Allen DeBettencourt
Todd DeBettencourt FF
Joseph DeBettencourt FF
Walter Hammond FF

Attack
Capt. Ken Davey EMTP
Lt. Bruce O'Donnell
Lt. Tony White FR
Paul Humber FF
Fred Kondra FF/EMT
Barry Bissaillon FF/FR
Philip Hall FF
Eric Willdanger FF

Ambulance
Capt. James Fredrick
Lt. Peter Tennant FP
Lt. Peter Tomlinson FP
Judith Amaral
John Correia FP
Ken Davey
Tony Ferreira
Laura Gliga
Anita Landers
Tony Peak
Marc Rivers
Layne Rusco
Judith Searle
E. Ralph Smith
Mike Waters
Elmer Vanderhoop FP

Fire Police
Richard Mavro

FF Firefighter FP Fire Police FR First Responder

To: Chief Dennis P. Alley
From: Paul D. Casserly Investigator
RE: Fire Alarms

Motor Vehicle Accidents	24
Pumping Detail	7
Car Fire	2
Oil Burner	7
Grass/Brush	12
Oil/Gas Spills	6
Chimney	2
Electrical Fires	8
Mutual Aid	3
Appliance/Stoves	5
Structure	7
Smoke Investigation	11
Gas Investigation	2
Carbon Monoxide Detection	1
Trash	6
Gas Grill	3
Acid Spill	1

FALSE ALARMS

Residential and Small Business	41
Woodside Village	6
M.V. High School	8
M.V. Hospital	12
Oak Bluffs School	5
TOTAL	179

"A man should never be ashamed to own he has been in the wrong, which is but saying, in other words, that he is wiser today than he was yesterday."

-Alexander Pope

BUILDING AND ZONING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The high school and the elementary school projects are now complete. The temporary classrooms have been removed. A transfer station and a large salt shed have been constructed at the landfill.

The elementary school project required this department to perform many inspections and to attend many meetings. Everyone working on the new Oak Bluffs Elementary School building project (School Building Committee, School Committee, etc.) has done a fine job. This was a tremendous undertaking requiring countless dedicated hours and a huge effort to see this project through.

The Oak Bluffs Laundry has been demolished and the new owners of the property propose to build a restaurant/micro brewery. Their plans show a good looking Victorian style building. The Surfside Motel built an addition and enhanced the appearance of the building. Plans are in the works for the renovation and reconstruction of "the big yellow house" across from Waban Park. Many of the store fronts on Circuit Avenue have been and continue to be improved.

This year fire inspections will be performed through this department. One of the primary concerns of this department is public safety.

Applications for permits are on the foyer wall outside of the office and may be picked up at anytime night or day. If you are not sure if a permit is needed please give us a call. There is a lot going on in town and it seems the people in the trades are busy.

I would like to thank Mary and all of my inspectors for continuing to do a fine job. Also, many thanks to all the boards and committees we work with.

Respectfully submitted,

RICHARD R. MAVRO
Certified Inspector of Buildings

Total Number of Permits and Total Cost Estimates

RESIDENTIAL		
New Houses	62	$6,588,705.00
Additions	40	1,731,015.00
Alterations/Renovations/Repairs	182	1,564,505.00
Decks/Pools/Sheds/Fences/Misc.	32	74,770.00
Garages	13	164,790.00
Total	329	$10,123,785.00
COMMERCIAL		
New Buildings	2	$114,000.00
Alterations/Renovations/Repairs	11	170,400.00
Total	13	$284,400.00

RECEIPTS

Building Permits and Inspections	$35,121.00
Plumbing Permits and Inspections	6,975.00
Wire Permits and Inspections	19,776.00
Gas Permits and Inspections	7,145.00
Oil Burner Permits and Inspections	1,1710.00
Smoke Detector Inspections	3,850.00
Miscellaneous	2,858.00
Total	$77,435.00

The individuals who work out of this department are as follows:

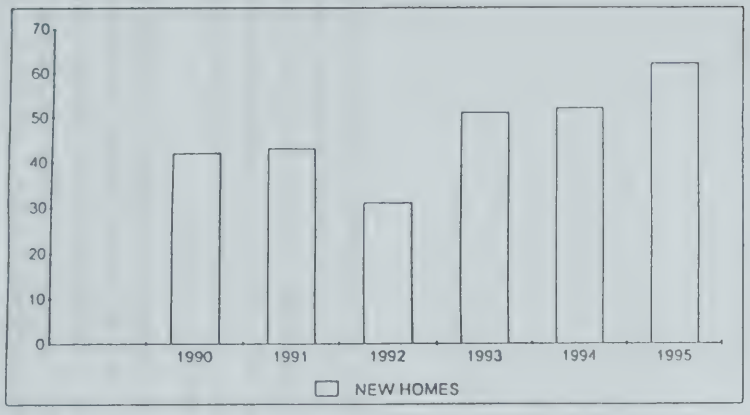
Plumbing Inspector -
James Moreis
Assistant Plumbing Inspector -
Peter Bergeron
Wiring Inspector -
James J. Rogers
Assistant Wiring Inspector -
Dennis P. Alley
Gas Inspector -
James Moreis
Assistant Gas Inspector -
Peter Bergeron
Oil Burner Inspector -
Barry Bissaillon
Smoke Detector Inspector -
Barry Bissaillon
Administrative Assistant -
Mary Kenworth
Sign Review Committee -
John Bradford
Mary Kenworth
Dianna Navarro
Alan Schwiekert
Alison Shaw
Joseph Uranker
Street Committee -
Alan A. deBettencourt
William N. deBettencourt, Jr.
Herbert A. Combra, Jr.
George H. Fisher, Jr.
Richard R. Mavro
Steve Kenney

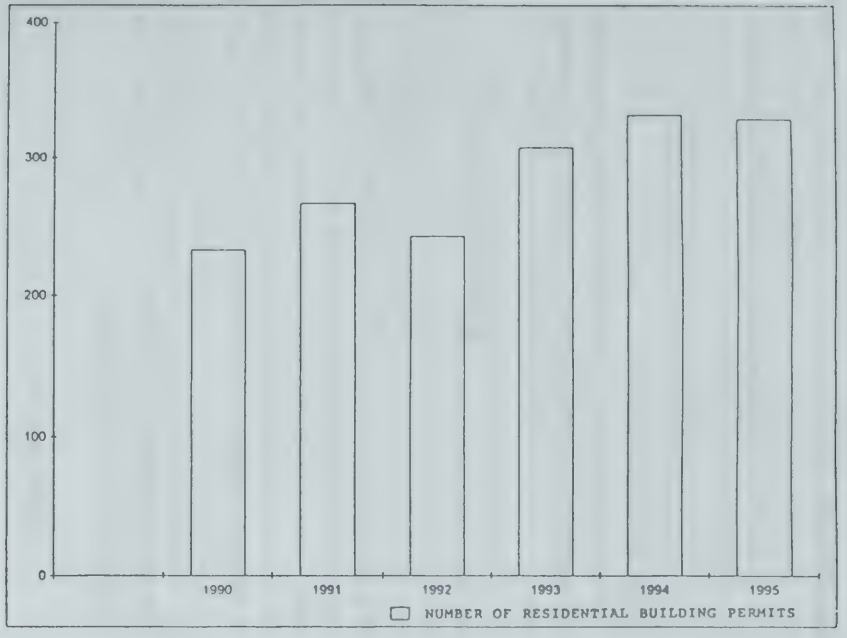
COMMERCIAL

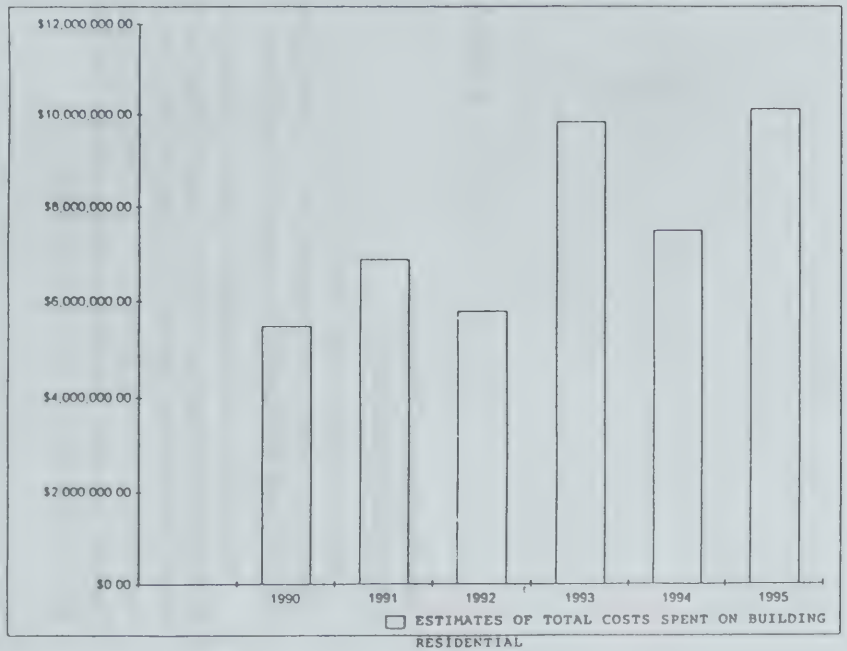
Year	New	Alterations Renovations Repairs	Total Number of Permits	Total Cost Estimates
1990	0	23	23	$317,000.00
1991	4	14	18	$311,724.00
1992	3	40	43	$9,471,369.00
1993	1	31	32	$546,055.00
1994	3	16	19	$802,988.00
1995	2	11	13	$284,400.00

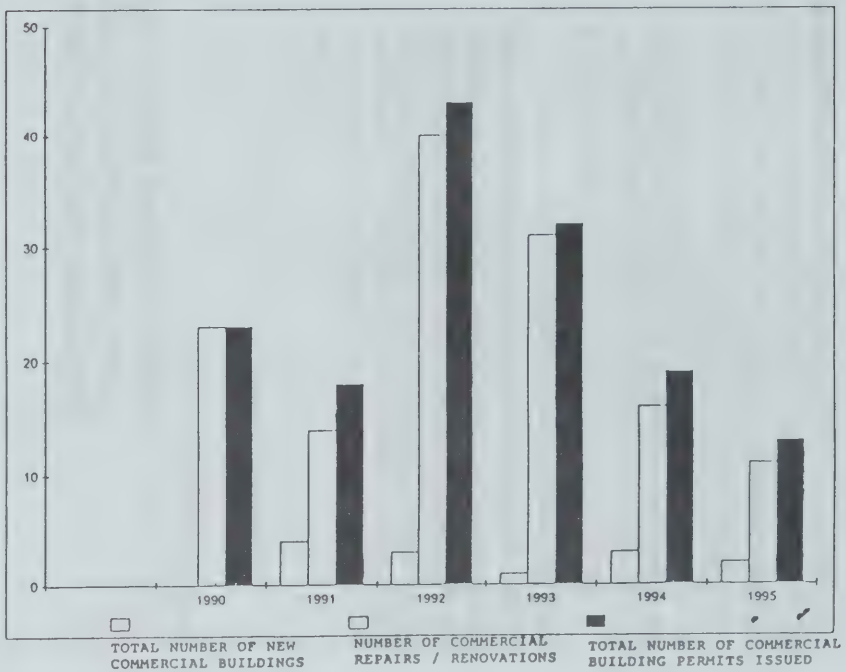
RESIDENTIAL

Year	New	Additions	Alterations Renovations Repairs	Decks, Pools Sheds, Fences	Elderly Housing	Garages Barnes	Total Number of Permits	Total Cost Estimates
1990	42	29	53	95		14	233	$5,482,395.00
1991	43	31	79	102		12	267	$6,886,383.00
1992	31	31	93	82		5	242	$5,792,343.00
1993	51	24	157	65	1	8	306	$9,838,941.00
1994	52	103	116	33		26	330	$7,946,085.00
1995	62	40	182	32		13	329	$10,123,785.00


70
60
50
40
30
20
10
0
1990
1991
1992
1993
1994
1995
NEW HOMES


400
300
200
100
0
1990
1991
1992
1993
1994
1995
NUMBER OF RESIDENTIAL BUILDING PERMITS


$12,000,000 00
$10,000,000 00
$8,000,000 00
$6,000,000 00
$4,000,000 00
$2,000,000 00
$0 00
1990
1991
1992
1993
1994
1995
ESTIMATES OF TOTAL COSTS SPENT ON BUILDING RESIDENTIAL


50
40
30
20
10
0
1990
1991
1992
1993
1994
1995
TOTAL NUMBER OF NEW COMMERCIAL BUILDINGS
NUMBER OF COMMERCIAL REPAIRS / RENOVATIONS
TOTAL NUMBER OF COMMERCIAL BUILDING PERMITS ISSUED

HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my annual report.

The year 1995 began with good weather and little snow but December certainly made up for the full season.

The Highway Department continued spending a lot of time working on the landfill mining.

The Department was involved in the building of the transfer station and scale house now in use at the landfill. The Department also completed the Harbor bathroom and shower building and this facility was opened to the public in August.

Some curb cuts were made in sidewalks for easier access for the handicapped.

It was a very busy summer season with excellent weather and many tourists.

I would like to thank all other Town Departments for their assistance and the Highway personnel for a job well done.

Respectfully submitted,

HERBERT A. COMBRA, JR.
Highway Superintendent

"There is danger from all men. The only maxim of a free government ought to be to trust no man living with power to endanger the public liberty."

-John Adams

ANIMAL CONTROL

Honorable Board of Selectmen
and Citizens of Oak Bluffs:

During the past twelve months the Animal Control Department received 1,661 inquiries which 1,274 regarded dogs, 167 cats, 140 skunks, 26 rats and 54 miscellaneous.

Historically, this Department's primary function has been to control the unsupervised movements of dogs and to ensure, to the extent possible, that dogs received rabies vaccinations and were licensed. To that end, the Animal Control Department has increased licensed dogs from 228, as of my appointment, to 500 during 1995.

As significant as these numbers seem, the fact remains that no less than 250 dogs remain unlicensed. In order to address this problem, Ms. Diane Kenney, Town Clerk, has at my request, developed a computerized program to identify the owners and, as a result, ensure that compliance should be a relatively easy task.

Though this department has made significant progress with regard to dogs, our role is changing as witnessed by a 61% increase in cat inquiries. Cats, absent regulatory criteria (with the exception of rabies vaccination requirements), present a difficult situation - particularly regarding

an injured animal. All too often after having responded to a scene, we cannot identify the animal or owner and must depend on our best judgment as to whether or not to request the attending veterinarian to go beyond basic lifesaving techniques. Moreover, in the event of a cat killed by an auto or other unfortunate event, we must depend on an inquiring call to identify the owner. Though I favor licensing cats for these reasons, I am not advocating a licensing by-law. Rather, in the future, I will recommend a voluntary system for those willing to participate.

Another situation that has been recognized is the extent and seriousness of a feral cat population. This past year this department, with the invaluable assistance and encouragement of Laurie Huff and Verna Carr who represent CATTRAP, experimented with a pilot program to capture, sterlize, medically treat (including rabies vaccination) and release the adult feral cats to the care of volunteers who feed, monitor, and provide outdoor shelters. Though it is too early to completely evaluate this program, the results are encouraging. As of this date, in excess of fifty (50) adult cats are in the care of these volunteers and are being allowed to live out their lives rather than the alternative of destruction or being allowed to run loose and continue to propagate. The most rewarding aspect of this program is the fact that the kittens generated by the feral cats have been medically treated and adopted into homes.

Regarding a current/potential rat problem that has recently surfaced is a situation that will be monitored and whatever actions required will be instituted as circumstances dictate.

I would be remiss if I failed to recognize and thank the Board of Selectmen for allowing the freedom to evaluate and execute whatever procedures and/or programs necessary to provide services to help insure the safety and well-being of our citizens and animals alike. Moreover, I must thank our residents, many of whom provide this department with the assistance and cooperation so vital to success.

Respectfully submitted,

EDWARD ZIMMERMAN
Animal Control Officer

"To waste, to destroy, our natural resources, to skin and exhaust the land instead of suing it so as to increase its usefulness, will result in undermining in the days of our children the very prosperity which we ought by right to hand down to them amplified and developed."

-Theodore Roosevelt

TREE WARDEN

Honorable Board of Selectmen
and Citizens of Oak Bluffs:

As you all know, it has been a very cold, windy and snowy winter. As a result of this, there was heavy damage to a large number of flora (trees and shrubs, etc.) and fauna (bees and moths, etc.). Yet another growth ring was added to our trees.

Now is the time to begin fertilizing to help them repair their damage along with our laborers who continue to prune, which assists the trees as well. This attention should produce larger, robust and healthier trees.

I would like to extend my thanks to our capable team which includes Wm. deBettencourt III and John Tripp in helping us preserve our arboreal resources. As Tree Warden for 31 years, I am grateful for their dedication, and most importantly for the townspeople's support.

Respectfully submitted,

WILLIAM N. DEBETTENCOURT, JR.
Tree Warden
Moth Superintendent

Sketch by Clark Goff

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

Bay scallops were the most abundant species of shellfish harvested in Oak Bluffs waters in 1995. Lagoon and Sengekontacket Ponds produced 3,189 bushels for both recreational and commercial fishermen. A most productive and profitable season was had by all.

A total of 1,019 bushels of quahogs and 144 bushels of soft-shell clams were harvested from Oak Bluffs Harbor, Lagoon and Sengekontacket Ponds. The primary season for quahoging and soft-shell clamming is during the summer months when the weather is most cooperative, which it was during 1995.

The propagation of shellfish is a high priority as to ensure the future of our shellfish stocks. Through the Division of Marine Fisheries, 500 bushels of mixed sized quahogs were purchased and planted in Oak Bluffs Harbor and Sengekontacket Pond. In June 1,250,000 quahog seed, at 1 millimeter in size, were received from the Martha's Vineyard Shellfish Group and raised on aquaculture rafts until late September. At that time they were 12-14 millimeters in size and they were screened out of the rafts and planted in designated areas in Oak Bluffs Harbor, Sengekontacket and Lagoon Ponds.

613,250 scallop seed at 14-16 millimeter were also received from the Martha's Vineyard Shellfish Group and they were broad-cast onto eel grass beds in Lagoon Pond and into the main channel in Sengekontacket Pond. 60,000 scallop seed at 14-16 millimeter were donated by Taylor Seafoods and planted in Sengekontacket Pond.

Sixteen scallop spawning cages were deployed in Sengekontacket and Lagoon Ponds. Each floating cage contains 40 adult and 100 juvenile scallops. The cages protect the scallops from predators and allows them to spawn which enhances the scallop population.

The Shellfish Department continued to work on removal and elimination of shellfish predators (i.e. green crabs, starfish, drills and conch). There was a noticeable decrease of the starfish population in Lagoon Pond this year. By the method of crab traps, over 400 barrels of green crabs were removed from our Ponds.

The Shellfish Department also continues to assist the Division of Marine Fisheries in their efforts to monitor water quality in all our Ponds, so as to ensure the good health and safety of the public.

This past year we also provided boat transportation for the Island's six pond surface water monitoring study which was headed by Bill Wilcox. We assisted their biologists in water quality activities in Lagoon and Sengekontacket Ponds.

The Shellfish Department and the Shellfish Committee have proposed a set of aquaculture rules and regulations, which we hope will address the concerns of individuals who apply for aquaculture leases from the Town of Oak Bluffs.

After years of planning, construction and stocking of fish, the Oak Bluffs and Tisbury Herring Advisory Boards petitioned the Director of Marine Fisheries, Phil Coates, for local control of the herring run at the Head of Lagoon Pond. On January 13, 1995 the Oak Bluffs Board of Selectmen received a letter from the Division of Marine Fisheries granting the Towns of Oak Bluffs and Tisbury local control of the herring fishery. Twenty-eight licenses were sold this first year and the harvest of herring has once again become an annual event in Oak Bluffs.

I would like to thank Robert Williston, who retired in June, for his many years of service to this Department. I would also like to thank Dave Grunden and Kyle Fiore, this year's Deputy Shellfish Constables, all the Departments, Boards, Committees and the people of Oak Bluffs for their support.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED IN 1995:

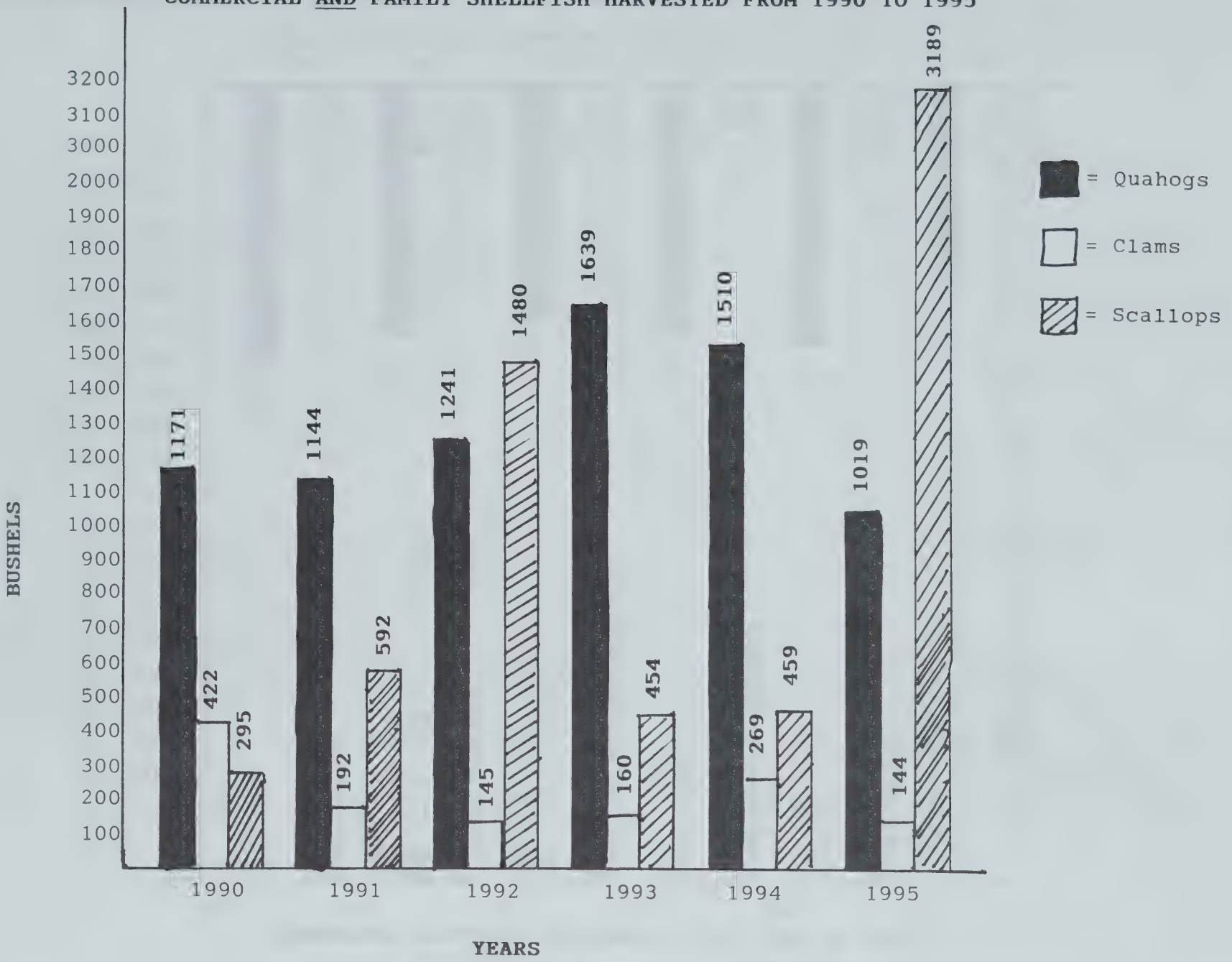
		Bushels
Commercial Quahogs	Oak Bluffs Harbor	108
Commercial Quahogs	Sengekontacket	426
Commercial Quahogs	Lagoon	46
Commercial Clams	Hart's Haven	4
Commercial Clams	Sengekontacket	83
Commercial Clams	Lagoon	10
Commercial Scallops	Sengekontacket	203
Commercial Scallops	Lagoon	1,747
Family Quahogs	Oak Bluffs Harbor	35
Family Quahogs	Sengekontacket	334
Family Quahogs	Lagoon	70
Family Clams	Sengekontacket	42
Family Clams	Lagoon	5
Family Scallops	Sengekontacket	372
Family Scallops	Lagoon	857
Family Mussels	Lagoon	12

The wholesale value for all shellfish harvested this year was $282,450.00.

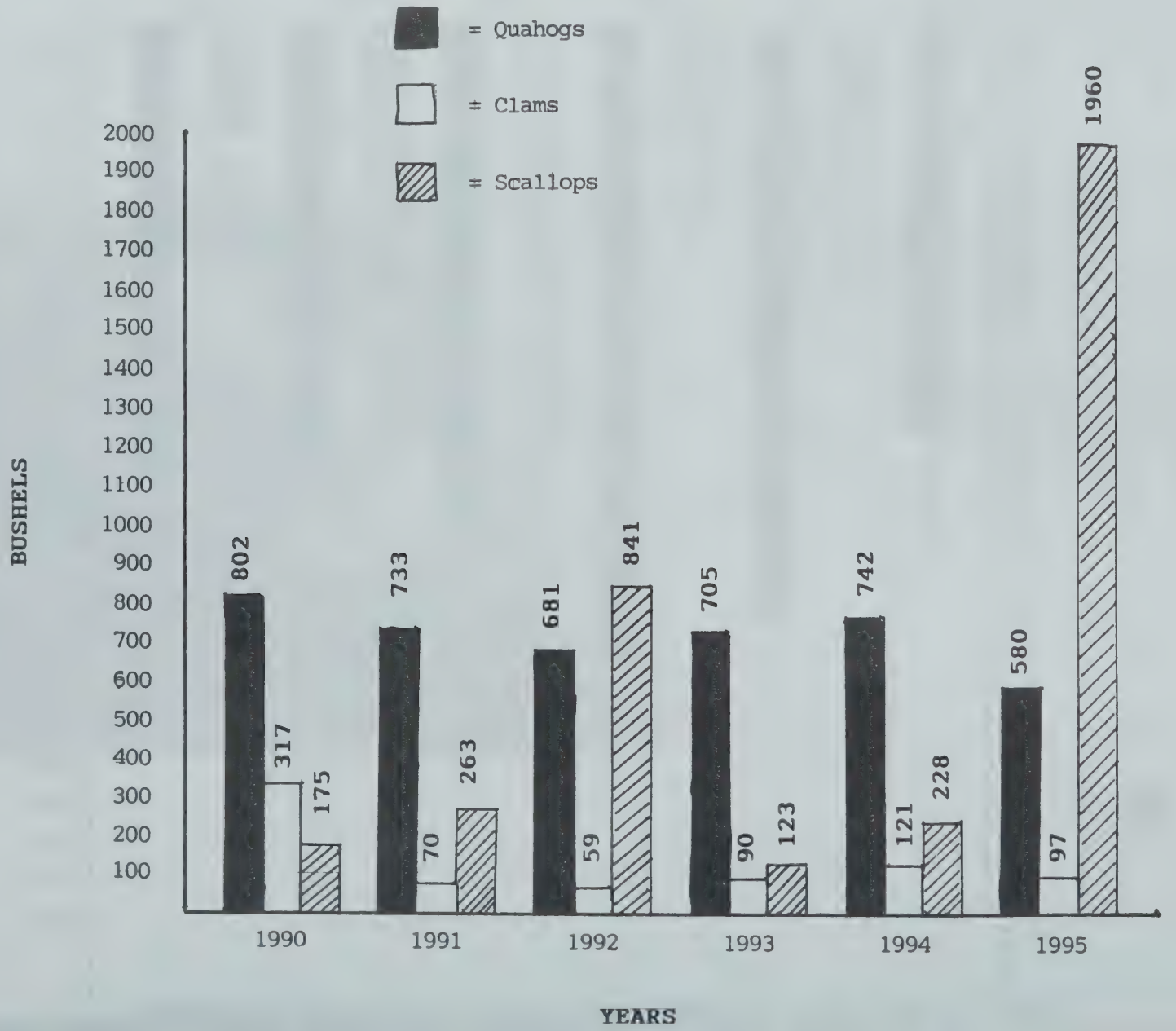
SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN IN 1995:

Residential Family Permits at	$ 20.00	222	$ 4,440.00
Senior Citizen Permits at	$ 0.00	226	0.00
Non-Resident Family Permits at	$100.00	8	800.00
Non-Resident Family Permits at	$ 25.00	66	1,650.00
Commercial Licenses at	$200.00	26	5,200.00
Resident Family Herring Permit at	$ 5.00	28	140.00
TOTAL REVENUE			$12,230.00

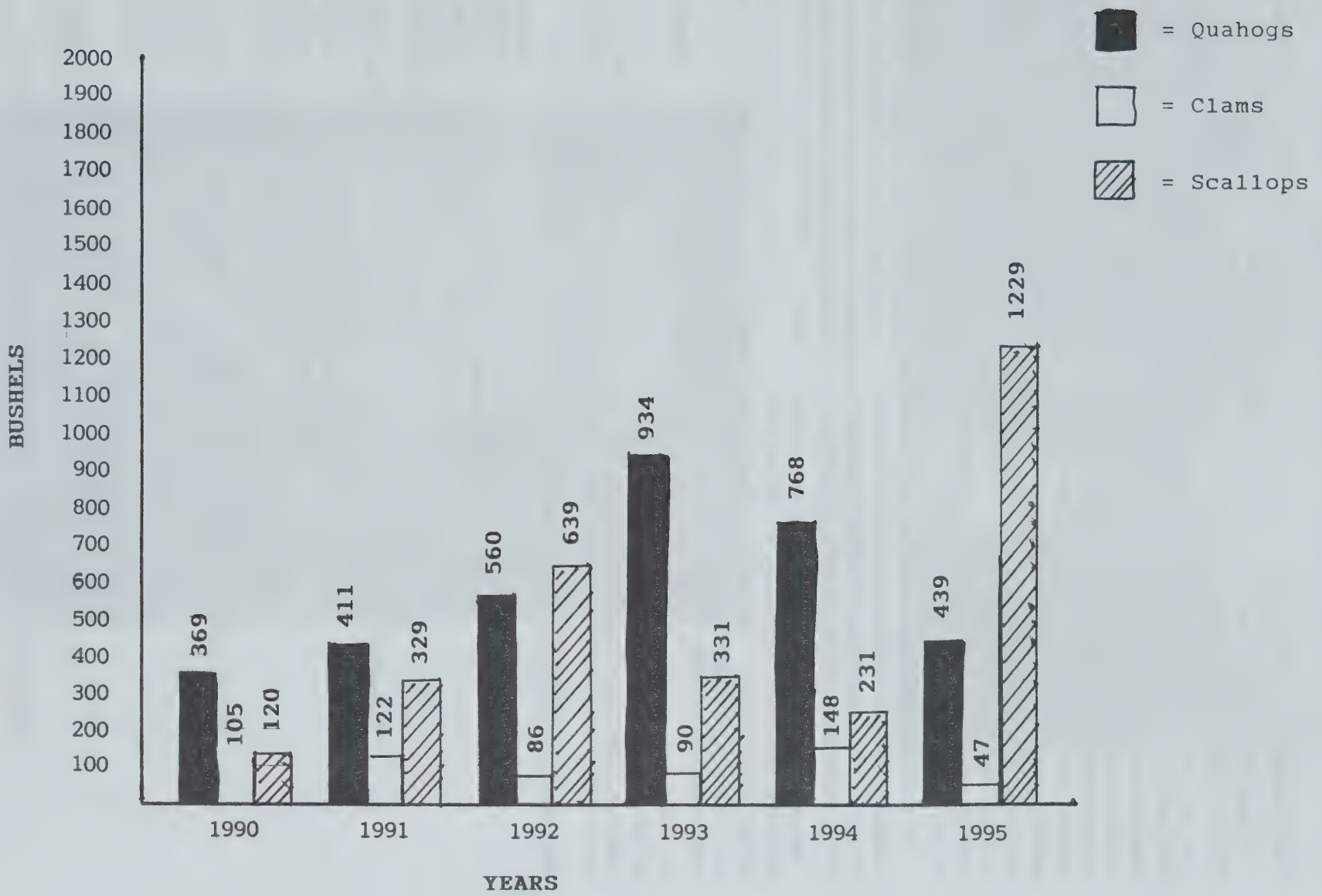
Photo by Alison Shaw


COMMERCIAL AND FAMILY SHELLFISH HARVESTED FROM 1990 TO 1995
BUSHELS
3200
3100
3000
2000
1900
1800
1700
1600
1500
1400
1300
1200
1100
1000
900
800
700
600
500
400
300
200
100
1171
422
295
1144
192
592
1241
145
1480
1639
160
454
1510
269
459
1019
144
3189
1990
1991
1992
1993
1994
1995
YEARS
= Quahogs
= Clams
= Scallops

COMMERCIAL SHELLFISH HARVESTED FROM 1990 TO 1995:



FAMILY SHELLFISH HARVESTED FROM 1990 TO 1995:



MARTHA'S VINEYARD SHELLFISH GROUP, INC.

To the Honorable Board of Selectmen:

The year 1996 will mark the 20th anniversary of the Martha's Vineyard Shellfish Group!

We have come a long way since 1976 when Michael Wild, then the Coastal Planner for the Martha's Vineyard Commission, organized the Island's shellfish constables around the idea of hiring a biologist to provide technical assistance for the management of the Island's shellfish resources. With little more than a meager budget, the optimism of youth and, most importantly, a small core of people who believed in the program, we persevered and weathered those lean and difficult years. With dump gleanings and volunteers, we constructed the first pilot hatchery on Lagoon Pond in 1977.

In 1978 we produced our first small crop of seed quahogs and fine tuned experimental quahog field nursery floats. By 1979 we were successfully producing seed scallops and pioneering the use of genetic shell color tags.

During the early 80s we constructed the nation's first public solar-assisted shellfish hatchery. By 1987 the solar hatchery produced nearly 3 million quahog and scallop seed. Production increased to over 8 million quahogs, scallops and oysters by 1989.

In 1991 we played a major role in a water quality study of Tisbury Great Pond. The highlight of 1992 was the completion of the Lagoon Pond Herring Run. In 1993 we secured funding for a groundwater study of Tisbury Great Pond, began an educational program called Project Fish in the Island's 4th grades, and produced a record number of over 15 million seed shellfish in the hatchery. In 1994 we constructed a demonstration advanced treatment, nitrogen removing, peat septic system at our hatchery site.

The past year has been another watershed year. In 1995 we successfully produced and distributed over 9 million seed quahogs, scallops and oysters to the Island Shellfish Constables. With funding from two federal grants, we expanded our mission conducting an innovative aquaculture training program for local fishermen put out of work by the fishing area closures on George's Bank; doubled the size of our indoor culture facilities with the completion of a new onshore shellfish nursery on Chappaquiddick; and became among the first in this country to successfully hatchery spawn and rear the giant sea scallop. In July we secured another federal grant for over $300,000 to provide two years of startup assistance for the local fishermen beginning shellfish culture operations.

For 20 years, the Martha's Vineyard Shellfish Group has provided a model program for local shellfish resource management.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 1995

	Town	Amount
Quahog Seed	Chilmark	1,250,000
	Edgartown	1,250,000
	Oak Bluffs	1,250,000
	Tisbury	1,250,000
	Total	5,000,000
Scallop Seed		**From Rafts**
	Chilmark	613,250
	Edgartown	613,250
	Oak Bluffs	613,250
	Tisbury	613,250
	Total	2,453,000
Oyster Larvae	Chilmark and West Tisbury (Released in Tisbury Great Pond)	
	6 day old	9,450,000
	8 day old	790,000
	10 day old	2,942,000
	13 day old	180,000
	West Tisbury (Remote) Setting System)	
	eyed, setting	2,125,000
	Total	15,487,000
Giant Sea Scallop Seed (under funding from the National Marine Fisheries Service)		
	Truro Total	100,000

The new shellfish nursery is on Land Bank property on Chappaquiddick. Constructed in 1995 with federal funding at almost no cost to the local towns, the nursery doubles the area of our indoor shellfish culture facilities.

HARBORMASTER DEPARTMENT

To the Honorable Board of Selectmen:

The 1995 summer season was again a successful one. The Harbor made more money than any other year with no serious problems. We acquired a new pump out boat which is a additional service we now offer. It will also greatly increase the Harbors health.

Some concerns I have for the '96 season are the increased number of Jet Skis and smaller power boats that are visiting the beaches. Each year I increase the number of warning buoys lining the Town beaches by four. This year we will have enough to cover all the problem areas, hopefully preventing any accidents with bathers.

The mooring situation in the Lagoon needs to be addressed. We presently have 130 moorings in two different mooring fields. If we can get a survey done of these areas, it would be possible to organize them as to fit additional moorings within the same amount of space. As of February, the mooring waiting list contains 44 names and is increasing by at least 15 names annually. I am presently looking in to the legality of securing a certain number of moorings for Town residents only.

If we can get the electric power upgraded on the front of the harbor, and marginally increase the size of the Harbormaster shack, we finally will have a first class operation bringing the Town a sizeable return.

Respectfully submitted,

TODD ALEXANDER
Harbormaster

"Sell a country! Why not sell the air, the clouds and the great sea, as well as the earth? Did not the Great Spirit make them all for the use of his children?"

-Tecumseh

OAK BLUFFS MARINA

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

I submit my annual report.

Again, this year showed to be a banner year! Mother Nature played her part in a favorable way as we had more visitors than ever before. The phase III construction proved to be much needed with the greater demands of our clients. Oak Bluffs Harbor played a role with the rich and famous, catering to several megayachts and movie stars. This was also the best year financially with revenues nearly reaching five hundred thousand dollars. Oak Bluffs hosted three very successful tournaments and looks forward to their return along with the addition of the famous Martha's Vineyard Striped Bass and Bluefish Derby in the fall. This should make for a much stronger offseason for everyone! Reservations are coming in at a steady pace for this new season which is almost upon us. Just a note to the Oak Bluffs Fire Department, it seems as though the fireworks will be a hit again this year because reservations are very heavy for that weekend! Keep up the good work!

The harbor can only be successful if the help is good, therefore, I take my hat off to Todd Alexander and his staff for keeping our waters safe, the Bathhouse staff for making our facility one of the cleanest and best run on the East Coast, all the Town offices which help to make my job easier, my staff for their expertise in handling all the boaters, and last but not least, the citizens of Oak Bluffs for all their support they have given me and my staff over the past few years.

Respectfully submitted,

RENE BEN DAVID
Marina Manager

Sketch by Clark Goff

CONSERVATION COMMISSION

In this beautiful Town of Oak Bluffs the quality of our water and other natural resources are our most previous commodity.

The Conservation Commission is a small yet vital town department charged with three major environmental responsibilities:

1. Administer wetlands protection laws to protect the quality of our wetlands, waterways and other natural resources;

2. Guide and advise the town on environmental matters; and,

3. Open space and recreation land management and acquisition.

Administration: The Commission reviews all projects located within 100 feet of wetlands, waterways and flood zones to insure natural resources protection. A record 68 applications came before us in Fiscal '95, the majority of which were for septic upgrades, renovations, maintenance repairs and landscaping, pier licensing and erosion control measures. We also handle amendments, appeals, mediation, extensions, compliance and enforcement.

Environmental Guidance: The Commission is actively involved in matters of water quality and aesthetic balance on the harbor, erosion control measures on state beach, control of pollutants entering our ponds, and a long term wastewater management plan. We assisted the Friends of Sengekontacket in gaining grant monies to divert road runoff from Sengekontacket Pond, and salute them for their perseverance. We are working with the Highway Department on plans for pollution control at Farm Pond. We are represented on the Barrier Beach Task Force, Harbor Management Committee, Wastewater Facilities Planning Group, Lagoon Pond Association, Friends of Sengekontacket, East Chop Association, and the Harthaven Association.

Open Space and Recreation: The Commission is updating an Open Space Plan which will reflect community goals for land use and acquisition. It will also make the town eligible for funds for conservation and recreational land purchases. In 1983, for example, the town bought the Sailing Camp Park off Barnes Road, a 15+ acre public park overlooking Lagoon Pond. The park is open to the public for hiking, beachgoing, and other passive recreation and the mainstay building is available for private rentals. In addition, last season the facilities were rented to the Island Children's Theater, M. V. Sail, and the Vineyard Haven Band. The mainstay roof was reshingled in the fall and a handicapped access ramp will be in place by summer. We thank Park Manager C. Dona Vanderbilt for another successful season.

We appreciate your support, and invite you to attend our meetings on the second and fourth Wednesdays of each month at the Oak Bluffs Town Hall.

Respectfully submitted,

PAUL A. STRAUSS, Chairman
JOHN BOARDMAN
KEVIN CUSACK
ROBERT DOWLEY
STEVEN KENNEY
WILLIAM STEVENS
MARK WALLACE
ELIZABETH A. DOLAN, Administrator

"These lands are ours. No one has a right to remove us, because we were the first owners. The Great Spirit above has appointed this place for us, on which to light our fires, and here we will remain. As to boundaries, the Great Spirit knows no boundaries, nor will his red children acknowledge any."

-Tecumseh

PARK COMMISSION

The Park Commissioners thank the taxpayers for your support during the past fiscal year. Your support has come in the way of tax dollars and user fees, encouraging remarks and constructive criticism, and in some cases the sweat of your brow. Your tax dollars and user fees have continued to make possible the maintenance of the parks and flower beds, the basketball, little league, swimming and tennis programs (1996 schedule attached), and the small concession stand at the town beach. Your encouraging and constructively critical remarks have shown us where we excel and have helped us to recognize areas where we can improve. Some of you have given your time and energy to help plant flower beds in Ocean Park, and we especially thank you for that support.

We continue to move toward a mix of hardy perennials and annuals in the flower beds. The goal is to eventually have all flower beds planted with a combination of plants that reduces planting time and expense, provides continuous display over a longer period of time, and requires less frequent watering. We welcome the assistance of interested taxpayers in this project.

Donald Madeiras, our only year-round, full-time employee, has done a remarkable job keeping up with the mowing of the 10 Copeland Plan parks especially when our 1964 Ford tractor is down frequently during the summer months and unattainable parts must be fabricated (in other words, jury-rigged) to keep it running. The Park Commissioners have placed an Article on the Town Meeting Warrant for funds to purchase this necessary piece of equipment.

The "Friends of Oak Bluffs" have sponsored the acquisition of new lamp posts and luminaries for Ocean Park through the generous contributions of some Oak Bluffs residents. Our task is to replace and upgrade the ancient wiring in Ocean Park and "Charlie's" (Confederate soldier) triangle and provide adequate connections for this substantial gift. We have placed an Article on the Town Meeting Warrant requesting funds to cover this expense and would appreciate the taxpayer's support in this effort.

The Commissioners continue to be concerned about the condition of the playground equipment in Niantic Park. The affirmative vote for replacement equipment last year was overturned on the "override" ballot. The existing damaged, unsafe equipment has been repaired where possible and removed where necessary, but none has been replaced. Alternative funding sources are being researched, while plans have been made to recycle the smaller pieces of equipment from the old Oak Bluffs School playground. Our goal is to acquire pieces that not only replace destroyed equipment but can also be used by the physically disabled. We also recognize the need for a drinking fountain (standard and wheelchair accessible) in Niantic Park. We would appreciate any advice and assistance from interested taxpayers regarding funding sources for these items.

Our swimming and tennis instructional programs continue to grow. We would appreciate any constructive comments from students and parents regarding what we can do to make the programs more effective and convenient. The basketball program remains a strong summer activity not only for Oak Bluffs but for the entire island. Thanks is largely due to Nelson Oliver, our former Recreation Director, who has worked hard with his staff to make this program a success. As chairman, on behalf of the Park Commission, I wish to thank Nelson for his years of dedication and work for the youth of Oak Bluffs and the island. He will be missed but thankfully will continue his work with young basketball players.

The parks will once again be host to a multitude of summer events. Updated rules and regulations have been developed to provide guidelines for event organizers using the parks and to protect abutters and the public in the case of possible non-compliance. These rules and regulations will be posted in the parks and at town beaches; also copies are available by writing the Oak Bluffs Park Commission, P. O. Box 1, Oak Bluffs, MA 02557.

We continue to work on projects as they arise but also have an eye to the future. Our park pathways (Ocean, Waban, Hartford) need restoration, lighting in all parks must be upgraded and expanded, the Bandstand floor needs to be replaced, tennis courts must be repaired and resurfaced where possible and replaced where necessary, shrubbery beds in Ocean, Waban, Nashawena, Hartford, Pennacook, Lakeside and Washington Parks need restoration, and all parks need to be limed and fertilized on a regular basis. This work takes manpower, money, and vision; of Oak Bluffs as one of the premier summer resorts on the east coast. Our parks service tens of thousands of summer visitors every year; in many cases they are the first thing many tourists see. The condition of our parks can speak well or ill of us as a community. With your help they can be a pleasure for all and a magnet to increase commerce in the town. If you are interested in becoming a "friend" to Oak Bluffs Parks please call the Oak Bluffs Park Commission, 693-2303. We thank you.

Respectfully submitted,

ANN MECHUR,
Chairman

TOWN OF OAK BLUFFS
PARK COMMISSION

SUMMER RECREATION PROGRAMS
1996

TENNIS COURTS
Thursday June 20, 1996
4 Asphalt Courts at Niantic Park
Open 7 Days a Week 8am-7pm
Register With Attendant On Duty

OAK BLUFFS TOWN BEACH
Thursday June 20, 1996
Lifeguards On Duty 7 Days a Week
At Two Locations 9am-4:45pm

BASKETBALL REGISTRATION
Niantic Park
Monday June 24 - Saturday June 29, 1996
8am-12 noon; Ages 8-14
Monday June 24 - Saturday June 29, 1996
6:30pm-8:30pm; Ages 14 and Over
Sunday June 30, 1996
6:30pm-8:30pm; Girls 14 and Over

SWIMMING LESSONS/AMERICAN RED CROSS CERTIFIED
Monday July 1 - August 23, 1996
Various Levels and *Sessions Available
Registration Monday June 24 - Friday June 28, 1996
Oak Bluffs Town Beach 10am-4pm

TENNIS LESSONS
Monday July 1 - August 23, 1996
Various Levels and *Sessions Available
Registration Monday June 24 - Friday June 28, 1996
Niantic Park 9am-5pm

*One Session is 10 Days (M-F, 2 Weeks)

THESE PROGRAMS ARE OFFERED TO ALL M. V. RESIDENTS
For More Information, Please Call 693-2303

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Dobel:

In accordance with the Laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the Superintendent of Schools to you and to the individual school committee members of the Martha's Vineyard Public Schools. As is the custom here on the island, I am submitting my report to you in the form of a letter.

After seven months on the job, I can honestly say that I am thoroughly enjoying being your school superintendent. My wife, Lisa, is as happy as I have seen her in quite some time. Our three sons - Kofi, Asil, and Jade - are finally adjusting to their new environment. Each seems to be finding his own level of contentment.

For me, satisfaction comes from Sunday afternoon rides in my Pathfinder 4WD, learning and discovering more and more about the island so rich in history, culture, and charm. The citizens of Martha's Vineyard are fiercely independent, active and vocal in the best of our democratic tradition, yet very friendly and welcoming. There is a dedicated, highly competent core of professional education personnel, complemented by over $40 million in new building facilities, that make the island's pre-k - 12 education system comparable to the finest in the country. In short, I am extremely pleased with the tradition of excellence that I have inherited. I am eager now to move us forward into the 21st century with even greater confidence and accomplishment.

Meanwhile, personnel negotiations have been successfully completed with all our our union contracts through June 1998 - teachers, tutors and assistants, secretaries and custodians, and food service employees. This is significant. The negotiations were settled amicably permitting us to plan the lion's share of our budgets more precisely for the next two fiscal years.

Now in its third full year, the Education Reform Act of 1993 continues to establish progressive benchmarks for education in the state. Local school districts are aided in their reform efforts by: 1) an expressed common core of learning for all students; 2) curriculum frameworks for teachers in seven content areas: 3) a more equitable state funding scheme for public education; 4) high, measurable standards of student performance; and, 5) improved performance standards for teacher and administrators that are correlated with higher student achievement.

Here on the island, we are proceeding smoothly in implementing the intent of the education reform law. Through my own site observations and from conversations with many members of the school community, I have conducted a preliminary analysis of the needs of our school system. The priorities that have emerged in the realm of educational leadership are congruent with the reform act and are as follows:

- Improve technology integration for administration and pre K-12 curriculum and instruction;
- Improve articulation, coordination, and transfer of learning in mathematics and science education, pre-K-12;
- Expand and re-design student portfolio assessment, K-12;
- Integrate curriculum approaches and flexible use of time models, K-12;
- Improve professional performance standards for teachers and administrators as an essential link to higher student achievement;
- Continue examination, assessment, and delivery of high quality special education and early childhood needs and services to island communities.

I have convened, charged, and provided grant funding for a year long study group for each of these six system-wide priorities. I will receive their reports in May, 1996 and begin implementing their recommendations in the 1996-97 academic year.

More and more families with children are moving to the island. Our school enrollments are up 24%, or by 434 students, over the last five years. yet, the overall fiscal and physical condition of our schools is excellent. To more fully appreciate the healthy condition of our schools, it is useful to provide a substantive snapshot of each one.

The Chilmark School is small, enjoys a family atmosphere, fine teachers, and a progressive approach that is well supported by current research in teaching and learning. The curriculum is multi-age, child-centered, project-based, inquiry and discovery oriented in the content areas, with multiple assessments developed by the staff to gauge student learning progress. Parent and community support for this unique school is unparalleled.

The Chilmark and West Tisbury staff, under the leadership of the Chilmark principal, are participating in a study group on portfolio assessment in the language arts. This is a wonderful example of regional cooperation.

The West Tisbury School has a highly energetic, experienced, and talented staff. Many are on the cutting edge of their fields. The principal is warm, caring, and dedicated to children. The community has once again affirmed its faithful and generous support by paying for a nearly completed $6.6 million building expansion project making the West Tisbury School site second to none.

Students are matriculating in shared programs in the Up-Island Region. Hence, school costs, enrollments, and per pupil expenditures must be calculated on a regional basis. Figures from our state reports indicate that in FY '95, the Up-Island Regional School District spent $3,145,887 and enrolled 455.2 students for an average per pupil cost of $6,911.

Our down-island schools are in fine shape as well. The Edgartown School provides a comprehensive, well-rounded curriculum enabling students to excel in a wide range of programs and activities. School administrators and staff are seasoned, dedicated professionals who foster a nurturing, enriching environment for all learners. Parent and community volunteers abound and any school visitor will see an abundance of student learning projects or display. Officials of the school, town, and community enjoy a constructive, long-lasting relationship. In FY '95, the Edgartown School spent $2,808,041 and enrolled 417.22 students for an average per pupil cost of $6,730.

The Oak Bluffs School has an experienced, diverse staff, a multicultural student body, a hard working principal, an extensive volunteer program, after school enrichment, all-day kindergarten, and a child-centered curriculum. This past fall, the school opened in a magnificent new $12.9 million, 95,000 square foot state-of-the-art building. The site is the most technologically advanced on the island, including a mobile technology lab, computers in every classroom, and an adjacent 16-acre marsh, field, and salt pond serving as a natural ecology classroom for children to study. In FY '95, the Oak Bluffs School spent $2,393,238 and enrolled 379.77 students for an average per pupil cost of $6,302.

The Tisbury School enjoys a tradition of academic excellence, a strong, stable staff and principal, great community support, a beautifully renovated $3.5 million, three-level building. The school is often in the forefront in reform initiatives, including top-flight instruction in mathematics, science and technology. In FY '95, the Tisbury School spent $2,574,978 and enrolled 407.48 students for an average per pupil cost of $6,319.

The Martha's Vineyard Regional High School opened the school year in a marvelous $18.9 million campus site. The greatly expanded, upgraded library will become an important research facility for the island. A stunning new theater is near completion. A new gymnasium and track facility offer additional recreational opportunities for students. The vocational program is top-flight, continually contributing alumni and service to island development. To complement a highly accomplished teaching staff, a fine administrative team, and traditionally supportive parents and taxpayers, the U. S. Department of Education has selected MVRHS as one of only a few schools in the nation to be declared a second time as a National School of Excellence in the past 10 years. In FY '95, MVRHS spent $5,795,924 and enrolled 512.3 students for an average per pupil cost of $11,314.

Total operating and capital expenses for all schools for FY '96 are anticipated to come in at $17,699,699 for 2,762 students and a staff of 297, clearly a major enterprise. You should also know that each year staff members of the Superintendent's Office vigorously seek grants from the Massachusetts Department of Education. In FY '96, we have received $545,527 in approved grant funds to enrich and extend existing programs for our children. These are dollars beyond what the school operating budgets provide. Beginning next year, I will support my staff in seeking even more extramural funding via selected federal grant sources, business and philanthropic organizations, and the establishment of local education foundations.

In sum, the extremely capable and dedicated Union #19 School Committee has brought the Martha's Vineyard Public Schools to the threshold of pre-eminence. I am prepared to join you in carrying them across this threshold and beyond.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools

"Concern for man himself and his fate must always form the chief interest of all technical endeavors, concern for the great unsolved problems of the organization of labor and the distribution of goods-in order that the creations of our minds shall be a blessing and not a curse to mankind. Never forget this is in the midst of your diagrams and equations."

-Albert Einstein

HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Cash:

At the Regional High School 1994-95 was another year filled with excitement and transition. After eight years of planning, renovation and construction, we were able to start the move into our new facilities. In February we began classes in our new science area, in April we entered the music, drama, art, and some generic classroom spaces, by September it seemed certain that all of the renovations other than the new gym and performing arts, would be ready for our use.

The excellence of our total program was recognized by the State of Massachusetts as the Regional High School received a nomination to be identified as a National School of Excellence for the second time. Orion Smith, Megan Cryer and Emily MacRae received the Presidential Award for Educational Excellence. Graduating Seniors were sought by outstanding colleges including Bard, Bates, Boston College, Brandeis, Brown, Clark, Colorado College, Holy Cross, Ithaca, M.I.T., Pomona, Princeton, R.P.I., Sarah Lawrence and Skidmore.

With money they had raised themselves, students in our foreign language classes continued exchange programs in Europe and Mexico. The Culinary Arts program studied cooking in France and neighboring countries. The students in the Minnesinger Show Choir had a triumphant tour of Slovakia where they introduced the American culture in a very personal way.

In art, Megan Cryer took top honors in the state by winning the Boston Globe Gold Key Award. Aaron Belanger was selected as one of the state's top football players. Brian Ditchfield demonstrated his extraordinary theatre skills in producing and directing "The Metamorphosis."

The New School Council elected Alfred Daniels, Esq. Co-Chair and Frederick Williams Assistant Chair. The Council is responsible for shaping the philosophy and direction of the school and for monitoring the school curriculum, class sizes, school atmosphere, school committee policy and teacher training. Its very first state mandated annual School Improvement Plan was identified as a state model. A team including Al Daniels, Ann Scotten, science teacher, and myself were invited to make a formal presentation of the plan to Cape educators.

To tell the full story we must relate our admiration for the marvelous school staff. Elaine Weintraub was selected as a presenter at three separate conferences including her "Woman of Courage" to be presented at the International Irish Studies Conference in Northern Ireland. Marge Harris published her article, "Multiculturalist in Training." Lynn Ditchfield was asked to lecture at the Massachusetts Foreign Language Association fall conference with the topic "Spain Toward the year 2000." Paul Brissette was presented the prestigious Christa McAuliffe award as the state's outstanding educator. New England Association of School and Colleges selected Janice Frame, Marge Harris, Peter Koines, Connie Campbell, and Nancy Shemeth to be members of school evaluation teams. Ann Scotten once again was the only teacher in New England selected to chair a high school accreditation evaluation. Marge Harris and Andrea Galvin were selected for doctoral programs. Barbara Murphy was selected by Cambridge University in England for a summer fellowship in Mallorca, Spain to study teaching English as a second language. Bob Nute was honored as the Marion Higgins Teacher of the Year.

In August the school suffered the tragic drowning death of Louis Toscano, master teacher. The entire school community deeply feels his loss.

As the school year ended we celebrated the career and contributions of our retiring Superintendent, Dr. Herbert Custer. At the same time we looked forward to serving with you as you brought dynamic energy and powerful educational insights to our ever expanding educational challenges.

For the new year our hopes were that the marvelous new facility could be maintained. The generous island citizens had voted three to one to support the new construction. It would take more years of program development to ensure that all the promises envisioned in that construction would come alive and that the Regional High School facility would at long last become the entire island's community building.

Respectfully submitted,

GREGORY T. SCOTTEN, ED.D.
Principal

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

Office of the Treasurer
Post Office Box 2391
Edgartown, Massachusetts 02539

December 5, 1995

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the District for fiscal year ended June 30, 1995.

1 - Trial Balance

2 - Receipts vs Expenditures

3 - Revolving and Capital Funds Activity

Copies of these documents should be made available to your town selectmen.

Respectfully submitted,

ALFONSO M. PALACIOS
Treasurer

TRIAL BALANCE AS OF JUNE 30, 1995

General Accounts

ASSETS			LIABILITIES AND RESERVES		
			Loans Balances		
1	Cash	$5,424,908.14	51	School Construction Loan	$500,000.00
2	Petty Cash Advance	2,100.00	51B	Emergency Roof Repairs Loan	841,000.00
50	Net Funded or Fixed Debtd	19,635,000.00	51C	Building Addition-Renovations Loan	18,144,000.00
50A	Loans Authorized	1,161,000.00	51S	Wall Restoration Loan	30,000.00
			51T	Buses Loan	120,000.00
				Total Loans Balance	19,635,000.00
			51A	Loans Authorized and Unissued	1,161,000.00
				Grants-Elementary Programs-Restricted Funds	
			12	Tailings (Unclaimed Checks)	2,419.87
			20A-1	Elementary Project Headway II Escrow Account	8,128.85
			20G-1	Elementary Speech Therapists Escrow Account	16,925.45
			20H-1	Elememtary String Teachers Escrow Account	6,878.25
			20U-1	Elementary ERC Director Escrow Account	6,153.80
			20Y-1	Elementary Psychologist Escrow Account	5,230.45
			24	Chapter I Grant	17,058.79
			26	Pre-School Project Headway	(22,784.83)
			26ABEC	Adult Basic Education CII	450.00
			26BC	Booster Clubs	(4,872.20)
			26CBIP95	Community Based Inclusive Program	9,042.95
			26CFP	Curriculum Frameworks/Perkins	2,000.00

26CHIPS	Community History Program	(410.00)
26CHT	Comprehensive Health Training	(398.76)
26CIP	Carpentry Program Improvement	353.80
26CPP	Community Pool Project	16,468.00
26DTCP	Designing 21st Century Art Program	(4,710.30)
26EC	Early Childhood Allocation	(1,982.19
26FSG	Framework Study Groups	6,640.00
26FTS	Taxes Suspense Account	2,592.99
26HPG95	Health Protection Grant	19,419.75
26I	Indian Grant Title V	(9,960.78)
26IT	Integrated Therapies	6,280.00
26KPG	Kindergarten/Pre School Quality	(28.51)
26LDCS	Language Development/Commun. Skills	(89.90)
26LRP	Long Range Planning	(2,742.68)
26LTG	Learning Tomorrow Grant	541.86
26MCEF	Multi Cultural Event Fund	(996.66)
26MEG	Multi Cultural Education Grant	1,118.00
26MSOUS	Massachusetts Special Olympics	3,644.50
26OH	Ornamental Horticulture Grant	(1,357.04)
26PDERC	Professional Development ERC	(7,315.41)
26PFC94	Partnership for Children	(7,090.15)
26PIA95	Island Wide Pre-referral	17,431.02
26PRG	Program Relocation Grant 1993	(3,666.15)
26PSP	Parents and Schools Partnership	(412.03)
26SA95	Substance Abuse Prevention	(883.40)
26T	Save the Track	1,515.00
26TPC	Transition Planning Committee 1993	3,000.00
26TPG	Tech. Prep. Grant	3,164.50
26W95	Teacher Center Block Grant	1,618.41
26WANH	Wide Area Network Hardware	29,920.00
26X	Grants Suspense	62,792.72
	Total Grants-Elem Programs-Restricted Funds	$180,996.97
	Revolving Funds	
32	Reserve for Petty Cash	100.00
28	Scholarship Funds	29,637.92
35	Surplus Revenue	174,545.81
1300	E.P.D.	1,492.37
2120-316	Professional Development Enhancement Fund	24,475.36
2200-311D	Assistant Principal 2 Escrow Account	4,154.00
2200-400	Summer School	21,684.46
2200-500	Adult Education	5,598.42
3220	Community Continuing Education	8,535.32
2300-316C	Regional Music Fund	1,270.74
3400	School Lunch Fund	(27,433.55)
	Total Revolving Funds	$244,060.85
	Appropriation Revenue Balance	
2300-311	Teachers' Salary Escrow	356,683.35
2500-311A	Librarian Salary Escrow Account	10,038.20
2700-311B	Guidance Salary Escrow	27,293.65
3200-311	Nurse Escrow	5,076.25
3370-313B-1	Transportation Per Diem Escrow Account	500.00
	Total Appropriation Revenue Balances	$399,591.45
	Non-Revenue Approriations Balances	
5300-316	Building Rental Deposits	800.00
7220A	Building Addition/Renovation Project	4,601,558.87
Total Assets $26,223,008.14	Total Liabilities & Reserves	$26,223,008.14

RECEIPTS VS. EXPENDITURES
July 1, 1994 - June 30, 1995

RECEIPTS	
Beginning Balance	$571,773.22
Assessments:	
Chilmark	206,193.00
Edgartown	998,801.00
Gay Head	132,569.00
Oak Bluffs	980,579.00
Tisbury	1,394,279.00
West Tisbury	766,226.00
Gay Head Assessment 1994	30,891.03
Oak Bluffs Assessment 1994	0.61
Commonwealth of Massachusetts	
Transportation of Pupils 71 16C	322,944.00
Bilingual SPED 71A and 71B	1,224.00
School Aid (Chapter 70)	497,740.00
Bldg. Assist.-Construction Addition	56,941.00
Bldg. Asst.-Wall Restoration	13,033.00
REIMBURSEMENTS	
Local Schools Transportation - Contract	67,085.42
COBRA	6,278.22
AP Tests	5,405.00
Health Grant Coordinator Retirement	1,797.40
E.R.C. Expenses Reimbursement	275.50
Postage-By-Phone Expense - Lease	2,773.96
Dukes County Retirement	3,594.75
Math Calculators	1,202.00
Sabbatical Reimbursement	22,649.50
Union Payroll Prior Year	15,599.04
Union Expense Prior Year	7,574.51
Union Benefits Prior Year	32,413.35
TLT/JCN Electricity Use Reimbursement	838.82
Lost Books/Equipment	5,103.28
RECEIPTS AND REFUNDS	
Insurance Recovery Portable Classroom	4,904.00
Drama	2,254.00
Athletics	8,095.32
Guidance Transcripts	549.25
Library Photocopier Receipts	233.96
Use of Building	1,106.00
Telephone Commissions	278.60
Bus Fleet Sale Down Payment	13,000.00
Building Project Bidding-Check Forfeited	1,000.00
Bus Lease	130,000.00
Superintendent Building Rent	9,600.00
Loan Premium	1,615.08
Interest Income	299,065.36
Miscellaneous Receipts	4,929.84
FISCAL AGENT REIMBURSEMENTS	
Union Payroll	687,981.17

PARK COMMISSION

The Park Commissioners thank the taxpayers for your support during the past fiscal year. Your support has come in the way of tax dollars and user fees, encouraging remarks and constructive criticism, and in some cases the sweat of your brow. Your tax dollars and user fees have continued to make possible the maintenance of the parks and flower beds, the basketball, little league, swimming and tennis programs (1996 schedule attached), and the small concession stand at the town beach. Your encouraging and constructively critical remarks have shown us where we excel and have helped us to recognize areas where we can improve. Some of you have given your time and energy to help plant flower beds in Ocean Park, and we especially thank you for that support.

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Donald Madeiras, our only year-round, full-time employee, has done a remarkable job keeping up with the mowing of the 10 Copeland Plan parks especially when our 1964 Ford tractor is down frequently during the summer months and unattainable parts must be fabricated (in other words, jury-rigged) to keep it running. The Park Commissioners have placed an Article on the Town Meeting Warrant for funds to purchase this necessary piece of equipment.

The "Friends of Oak Bluffs" have sponsored the acquisition of new lamp posts and luminaries for Ocean Park through the generous contributions of some Oak Bluffs residents. Our task is to replace and upgrade the ancient wiring in Ocean Park and "Charlie's" (Confederate soldier) triangle and provide adequate connections for this substantial gift. We have placed an Article on the Town Meeting Warrant requesting funds to cover this expense and would appreciate the taxpayer's support in this effort.

The Commissioners continue to be concerned about the condition of the playground equipment in Niantic Park. The affirmative vote for replacement equipment last year was overturned on the "override" ballot. The existing damaged, unsafe equipment has been repaired where possible and removed where necessary, but none has been replaced. Alternative funding sources are being researched, while plans have been made to recycle the smaller pieces of equipment from the old Oak Bluffs School playground. Our goal is to acquire pieces that not only replace destroyed equipment but can also be used by the physically disabled. We also recognize the need for a drinking fountain (standard and wheelchair accessible) in Niantic Park. We would appreciate any advice and assistance from interested taxpayers regarding funding sources for these items.

Our swimming and tennis instructional programs continue to grow. We would appreciate any constructive comments from students and parents regarding what we can do to make the programs more effective and convenient. The basketball program remains a strong summer activity not only for Oak Bluffs but for the entire island. Thanks is largely due to Nelson Oliver, our former Recreation Director, who has worked hard with his staff to make this program a success. As chairman, on behalf of the Park Commission, I wish to thank Nelson for his years of dedication and work for the youth of Oak Bluffs and the island. He will be missed but thankfully will continue his work with young basketball players.

The parks will once again be host to a multitude of summer events. Updated rules and regulations have been developed to provide guidelines for event organizers using the parks and to protect abutters and the public in the case of possible non-compliance. These rules and regulations will be posted in the parks and at town beaches; also copies are available by writing the Oak Bluffs Park Commission, P. O. Box 1, Oak Bluffs, MA 02557.

We continue to work on projects as they arise but also have an eye to the future. Our park pathways (Ocean, Waban, Hartford) need restoration, lighting in all parks must be upgraded and expanded, the Bandstand floor needs to be replaced, tennis courts must be repaired and resurfaced where possible and replaced where necessary, shrubbery beds in Ocean, Waban, Nashawena, Hartford, Pennacook, Lakeside and Washington Parks need restoration, and all parks need to be limed and fertilized on a regular basis. This work takes manpower, money, and vision; of Oak Bluffs as one of the premier summer resorts on the east coast. Our parks service tens of thousands of summer visitors every year; in many cases they are the first thing many tourists see. The condition of our parks can speak well or ill of us as a community. With your help they can be a pleasure for all and a magnet to increase commerce in the town. If you are interested in becoming a "friend" to Oak Bluffs Parks please call the Oak Bluffs Park Commission, 693-2303. We thank you.

Respectfully submitted,

ANN MECHUR,
Chairman

TOWN OF OAK BLUFFS
PARK COMMISSION

SUMMER RECREATION PROGRAMS
1996

TENNIS COURTS
Thursday June 20, 1996
4 Asphalt Courts at Niantic Park
Open 7 Days a Week 8am-7pm
Register With Attendant On Duty

OAK BLUFFS TOWN BEACH
Thursday June 20, 1996
Lifeguards On Duty 7 Days a Week
At Two Locations 9am-4:45pm

BASKETBALL REGISTRATION
Niantic Park
Monday June 24 - Saturday June 29, 1996
8am-12 noon; Ages 8-14
Monday June 24 - Saturday June 29, 1996
6:30pm-8:30pm; Ages 14 and Over
Sunday June 30, 1996
6:30pm-8:30pm; Girls 14 and Over

SWIMMING LESSONS/AMERICAN RED CROSS CERTIFIED
Monday July 1 - August 23, 1996
Various Levels and *Sessions Available
Registration Monday June 24 - Friday June 28, 1996
Oak Bluffs Town Beach 10am-4pm

TENNIS LESSONS
Monday July 1 - August 23, 1996
Various Levels and *Sessions Available
Registration Monday June 24 - Friday June 28, 1996
Niantic Park 9am-5pm

*One Session is 10 Days (M-F, 2 Weeks)

THESE PROGRAMS ARE OFFERED TO ALL M. V. RESIDENTS
For More Information, Please Call 693-2303

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Dobel:

In accordance with the Laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the Superintendent of Schools to you and to the individual school committee members of the Martha's Vineyard Public Schools. As is the custom here on the island, I am submitting my report to you in the form of a letter.

After seven months on the job, I can honestly say that I am thoroughly enjoying being your school superintendent. My wife, Lisa, is as happy as I have seen her in quite some time. Our three sons - Kofi, Asil, and Jade - are finally adjusting to their new environment. Each seems to be finding his own level of contentment.

For me, satisfaction comes from Sunday afternoon rides in my Pathfinder 4WD, learning and discovering more and more about the island so rich in history, culture, and charm. The citizens of Martha's Vineyard are fiercely independent, active and vocal in the best of our democratic tradition, yet very friendly and welcoming. There is a dedicated, highly competent core of professional education personnel, complemented by over $40 million in new building facilities, that make the island's pre-k - 12 education system comparable to the finest in the country. In short, I am extremely pleased with the tradition of excellence that I have inherited. I am eager now to move us forward into the 21st century with even greater confidence and accomplishment.

Meanwhile, personnel negotiations have been successfully completed with all our our union contracts through June 1998 - teachers, tutors and assistants, secretaries and custodians, and food service employees. This is significant. The negotiations were settled amicably permitting us to plan the lion's share of our budgets more precisely for the next two fiscal years.

Now in its third full year, the Education Reform Act of 1993 continues to establish progressive benchmarks for education in the state. Local school districts are aided in their reform efforts by: 1) an expressed common core of learning for all students; 2) curriculum frameworks for teachers in seven content areas: 3) a more equitable state funding scheme for public education; 4) high, measurable standards of student performance; and, 5) improved performance standards for teacher and administrators that are correlated with higher student achievement.

Here on the island, we are proceeding smoothly in implementing the intent of the education reform law. Through my own site observations and from conversations with many members of the school community, I have conducted a preliminary analysis of the needs of our school system. The priorities that have emerged in the realm of educational leadership are congruent with the reform act and are as follows:

- Improve technology integration for administration and pre K-12 curriculum and instruction;
- Improve articulation, coordination, and transfer of learning in mathematics and science education, pre-K-12;
- Expand and re-design student portfolio assessment, K-12;
- Integrate curriculum approaches and flexible use of time models, K-12;
- Improve professional performance standards for teachers and administrators as an essential link to higher student achievement;
- Continue examination, assessment, and delivery of high quality special education and early childhood needs and services to island communities.

I have convened, charged, and provided grant funding for a year long study group for each of these six system-wide priorities. I will receive their reports in May, 1996 and begin implementing their recommendations in the 1996-97 academic year.

More and more families with children are moving to the island. Our school enrollments are up 24%, or by 434 students, over the last five years. yet, the overall fiscal and physical condition of our schools is excellent. To more fully appreciate the healthy condition of our schools, it is useful to provide a substantive snapshot of each one.

The Chilmark School is small, enjoys a family atmosphere, fine teachers, and a progressive approach that is well supported by current research in teaching and learning. The curriculum is multi-age, child-centered, project-based, inquiry and discovery oriented in the content areas, with multiple assessments developed by the staff to gauge student learning progress. Parent and community support for this unique school is unparalleled.

The Chilmark and West Tisbury staff, under the leadership of the Chilmark principal, are participating in a study group on portfolio assessment in the language arts. This is a wonderful example of regional cooperation.

The West Tisbury School has a highly energetic, experienced, and talented staff. Many are on the cutting edge of their fields. The principal is warm, caring, and dedicated to children. The community has once again affirmed its faithful and generous support by paying for a nearly completed $6.6 million building expansion project making the West Tisbury School site second to none.

Students are matriculating in shared programs in the Up-Island Region. Hence, school costs, enrollments, and per pupil expenditures must be calculated on a regional basis. Figures from our state reports indicate that in FY '95, the Up-Island Regional School District spent $3,145,887 and enrolled 455.2 students for an average per pupil cost of $6,911.

Our down-island schools are in fine shape as well. The Edgartown School provides a comprehensive, well-rounded curriculum enabling students to excel in a wide range of programs and activities. School administrators and staff are seasoned, dedicated professionals who foster a nurturing, enriching environment for all learners. Parent and community volunteers abound and any school visitor will see an abundance of student learning projects or display. Officials of the school, town, and community enjoy a constructive, long-lasting relationship. In FY '95, the Edgartown School spent $2,808,041 and enrolled 417.22 students for an average per pupil cost of $6,730.

The Oak Bluffs School has an experienced, diverse staff, a multicultural student body, a hard working principal, an extensive volunteer program, after school enrichment, all-day kindergarten, and a child-centered curriculum. This past fall, the school opened in a magnificent new $12.9 million, 95,000 square foot state-of-the-art building. The site is the most technologically advanced on the island, including a mobile technology lab, computers in every classroom, and an adjacent 16-acre marsh, field, and salt pond serving as a natural ecology classroom for children to study. In FY '95, the Oak Bluffs School spent $2,393,238 and enrolled 379.77 students for an average per pupil cost of $6,302.

The Tisbury School enjoys a tradition of academic excellence, a strong, stable staff and principal, great community support, a beautifully renovated $3.5 million, three-level building. The school is often in the forefront in reform initiatives, including top-flight instruction in mathematics, science and technology. In FY '95, the Tisbury School spent $2,574,978 and enrolled 407.48 students for an average per pupil cost of $6,319.

The Martha's Vineyard Regional High School opened the school year in a marvelous $18.9 million campus site. The greatly expanded, upgraded library will become an important research facility for the island. A stunning new theater is near completion. A new gymnasium and track facility offer additional recreational opportunities for students. The vocational program is top-flight, continually contributing alumni and service to island development. To complement a highly accomplished teaching staff, a fine administrative team, and traditionally supportive parents and taxpayers, the U. S. Department of Education has selected MVRHS as one of only a few schools in the nation to be declared a second time as a National School of Excellence in the past 10 years. In FY '95, MVRHS spent $5,795,924 and enrolled 512.3 students for an average per pupil cost of $11,314.

Total operating and capital expenses for all schools for FY '96 are anticipated to come in at $17,699,699 for 2,762 students and a staff of 297, clearly a major enterprise. You should also know that each year staff members of the Superintendent's Office vigorously seek grants from the Massachusetts Department of Education. In FY '96, we have received $545,527 in approved grant funds to enrich and extend existing programs for our children. These are dollars beyond what the school operating budgets provide. Beginning next year, I will support my staff in seeking even more extramural funding via selected federal grant sources, business and philanthropic organizations, and the establishment of local education foundations.

In sum, the extremely capable and dedicated Union #19 School Committee has brought the Martha's Vineyard Public Schools to the threshold of pre-eminence. I am prepared to join you in carrying them across this threshold and beyond.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools

"Concern for man himself and his fate must always form the chief interest of all technical endeavors, concern for the great unsolved problems of the organization of labor and the distribution of goods-in order that the creations of our minds shall be a blessing and not a curse to mankind. Never forget this is in the midst of your diagrams and equations."

-Albert Einstein

HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Cash:

At the Regional High School 1994-95 was another year filled with excitement and transition. After eight years of planning, renovation and construction, we were able to start the move into our new facilities. In February we began classes in our new science area, in April we entered the music, drama, art, and some generic classroom spaces, by September it seemed certain that all of the renovations other than the new gym and performing arts, would be ready for our use.

The excellence of our total program was recognized by the State of Massachusetts as the Regional High School received a nomination to be identified as a National School of Excellence for the second time. Orion Smith, Megan Cryer and Emily MacRae received the Presidential Award for Educational Excellence. Graduating Seniors were sought by outstanding colleges including Bard, Bates, Boston College, Brandeis, Brown, Clark, Colorado College, Holy Cross, Ithaca, M.I.T., Pomona, Princeton, R.P.I., Sarah Lawrence and Skidmore.

With money they had raised themselves, students in our foreign language classes continued exchange programs in Europe and Mexico. The Culinary Arts program studied cooking in France and neighboring countries. The students in the Minnesinger Show Choir had a triumphant tour of Slovakia where they introduced the American culture in a very personal way.

In art, Megan Cryer took top honors in the state by winning the Boston Globe Gold Key Award. Aaron Belanger was selected as one of the state's top football players. Brian Ditchfield demonstrated his extraordinary theatre skills in producing and directing "The Metamorphosis."

The New School Council elected Alfred Daniels, Esq. Co-Chair and Frederick Williams Assistant Chair. The Council is responsible for shaping the philosophy and direction of the school and for monitoring the school curriculum, class sizes, school atmosphere, school committee policy and teacher training. Its very first state mandated annual School Improvement Plan was identified as a state model. A team including Al Daniels, Ann Scotten, science teacher, and myself were invited to make a formal presentation of the plan to Cape educators.

To tell the full story we must relate our admiration for the marvelous school staff. Elaine Weintraub was selected as a presenter at three separate conferences including her "Woman of Courage" to be presented at the International Irish Studies Conference in Northern Ireland. Marge Harris published her article, "Multiculturalist in Training." Lynn Ditchfield was asked to lecture at the Massachusetts Foreign Language Association fall conference with the topic "Spain Toward the year 2000." Paul Brissette was presented the prestigious Christa McAuliffe award as the state's outstanding educator. New England Association of School and Colleges selected Janice Frame, Marge Harris, Peter Koines, Connie Campbell, and Nancy Shemeth to be members of school evaluation teams. Ann Scotten once again was the only teacher in New England selected to chair a high school accreditation evaluation. Marge Harris and Andrea Galvin were selected for doctoral programs. Barbara Murphy was selected by Cambridge University in England for a summer fellowship in Mallorca, Spain to study teaching English as a second language. Bob Nute was honored as the Marion Higgins Teacher of the Year.

In August the school suffered the tragic drowning death of Louis Toscano, master teacher. The entire school community deeply feels his loss.

As the school year ended we celebrated the career and contributions of our retiring Superintendent, Dr. Herbert Custer. At the same time we looked forward to serving with you as you brought dynamic energy and powerful educational insights to our ever expanding educational challenges.

For the new year our hopes were that the marvelous new facility could be maintained. The generous island citizens had voted three to one to support the new construction. It would take more years of program development to ensure that all the promises envisioned in that construction would come alive and that the Regional High School facility would at long last become the entire island's community building.

Respectfully submitted,

GREGORY T. SCOTTEN, ED.D.
Principal

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

Office of the Treasurer
Post Office Box 2391
Edgartown, Massachusetts 02539

December 5, 1995

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the District for fiscal year ended June 30, 1995.

1 - Trial Balance

2 - Receipts vs Expenditures

3 - Revolving and Capital Funds Activity

Copies of these documents should be made available to your town selectmen.

Respectfully submitted,

ALFONSO M. PALACIOS
Treasurer

TRIAL BALANCE AS OF JUNE 30, 1995

General Accounts

ASSETS

1	Cash	$5,424,908.14
2	Petty Cash Advance	2,100.00
50	Net Funded or Fixed Debtd	19,635,000.00
50A	Loans Authorized	1,161,000.00

LIABILITIES AND RESERVES

Loans Balances

51	School Construction Loan	$500,000.00
51B	Emergency Roof Repairs Loan	841,000.00
51C	Building Addition-Renovations Loan	18,144,000.00
51S	Wall Restoration Loan	30,000.00
51T	Buses Loan	120,000.00
	Total Loans Balance	19,635,000.00
51A	Loans Authorized and Unissued	1,161,000.00

Grants-Elementary Programs-Restricted Funds

12	Tailings (Unclaimed Checks)	2,419.87
20A-1	Elementary Project Headway II Escrow Account	8,128.85
20G-1	Elementary Speech Therapists Escrow Account	16,925.45
20H-1	Elememtary String Teachers Escrow Account	6,878.25
20U-1	Elementary ERC Director Escrow Account	6,153.80
20Y-1	Elementary Psychologist Escrow Account	5,230.45
24	Chapter I Grant	17,058.79
26	Pre-School Project Headway	(22,784.83)
26ABEC	Adult Basic Education CII	450.00
26BC	Booster Clubs	(4,872.20)
26CBIP95	Community Based Inclusive Program	9,042.95
26CFP	Curriculum Frameworks/Perkins	2,000.00

26CHIPS	Community History Program	(410.00)
26CHT	Comprehensive Health Training	(398.76)
26CIP	Carpentry Program Improvement	353.80
26CPP	Community Pool Project	16,468.00
26DTCP	Designing 21st Century Art Program	(4,710.30)
26EC	Early Childhood Allocation	(1,982.19
26FSG	Framework Study Groups	6,640.00
26FTS	Taxes Suspense Account	2,592.99
26HPG95	Health Protection Grant	19,419.75
26I	Indian Grant Title V	(9,960.78)
26IT	Integrated Therapies	6,280.00
26KPG	Kindergarten/Pre School Quality	(28.51)
26LDCS	Language Development/Commun. Skills	(89.90)
26LRP	Long Range Planning	(2,742.68)
26LTG	Learning Tomorrow Grant	541.86
26MCEF	Multi Cultural Event Fund	(996.66)
26MEG	Multi Cultural Education Grant	1,118.00
26MSOUS	Massachusetts Special Olympics	3,644.50
26OH	Ornamental Horticulture Grant	(1,357.04)
26PDERC	Professional Development ERC	(7,315.41)
26PFC94	Partnership for Children	(7,090.15)
26PIA95	Island Wide Pre-referral	17,431.02
26PRG	Program Relocation Grant 1993	(3,666.15)
26PSP	Parents and Schools Partnership	(412.03)
26SA95	Substance Abuse Prevention	(883.40)
26T	Save the Track	1,515.00
26TPC	Transition Planning Committee 1993	3,000.00
26TPG	Tech. Prep. Grant	3,164.50
26W95	Teacher Center Block Grant	1,618.41
26WANH	Wide Area Network Hardware	29,920.00
26X	Grants Suspense	62,792.72
	Total Grants-Elem Programs-Restricted Funds	$180,996.97
	Revolving Funds	
32	Reserve for Petty Cash	100.00
28	Scholarship Funds	29,637.92
35	Surplus Revenue	174,545.81
1300	E.P.D.	1,492.37
2120-316	Professional Development Enhancement Fund	24,475.36
2200-311D	Assistant Principal 2 Escrow Account	4,154.00
2200-400	Summer School	21,684.46
2200-500	Adult Education	5,598.42
3220	Community Continuing Education	8,535.32
2300-316C	Regional Music Fund	1,270.74
3400	School Lunch Fund	(27,433.55)
	Total Revolving Funds	$244,060.85
	Appropriation Revenue Balance	
2300-311	Teachers' Salary Escrow	356,683.35
2500-311A	Librarian Salary Escrow Account	10,038.20
2700-311B	Guidance Salary Escrow	27,293.65
3200-311	Nurse Escrow	5,076.25
3370-313B-1	Transportation Per Diem Escrow Account	500.00
	Total Appropriation Revenue Balances	$399,591.45
	Non-Revenue Approriations Balances	
5300-316	Building Rental Deposits	800.00
7220A	Building Addition/Renovation Project	4,601,558.87
	Total Liabilities & Reserves	$26,223,008.14

Total Assets	$26,223,008.14

RECEIPTS VS. EXPENDITURES
July 1, 1994 - June 30, 1995

RECEIPTS	
Beginning Balance	$571,773.22
Assessments:	
Chilmark	206,193.00
Edgartown	998,801.00
Gay Head	132,569.00
Oak Bluffs	980,579.00
Tisbury	1,394,279.00
West Tisbury	766,226.00
Gay Head Assessment 1994	30,891.03
Oak Bluffs Assessment 1994	0.61
Commonwealth of Massachusetts	
Transportation of Pupils 71 16C	322,944.00
Bilingual SPED 71A and 71B	1,224.00
School Aid (Chapter 70)	497,740.00
Bldg. Assist.-Construction Addition	56,941.00
Bldg. Asst.-Wall Restoration	13,033.00
REIMBURSEMENTS	
Local Schools Transportation - Contract	67,085.42
COBRA	6,278.22
AP Tests	5,405.00
Health Grant Coordinator Retirement	1,797.40
E.R.C. Expenses Reimbursement	275.50
Postage-By-Phone Expense - Lease	2,773.96
Dukes County Retirement	3,594.75
Math Calculators	1,202.00
Sabbatical Reimbursement	22,649.50
Union Payroll Prior Year	15,599.04
Union Expense Prior Year	7,574.51
Union Benefits Prior Year	32,413.35
TLT/JCN Electricity Use Reimbursement	838.82
Lost Books/Equipment	5,103.28
RECEIPTS AND REFUNDS	
Insurance Recovery Portable Classroom	4,904.00
Drama	2,254.00
Athletics	8,095.32
Guidance Transcripts	549.25
Library Photocopier Receipts	233.96
Use of Building	1,106.00
Telephone Commissions	278.60
Bus Fleet Sale Down Payment	13,000.00
Building Project Bidding-Check Forfeited	1,000.00
Bus Lease	130,000.00
Superintendent Building Rent	9,600.00
Loan Premium	1,615.08
Interest Income	299,065.36
Miscellaneous Receipts	4,929.84
FISCAL AGENT REIMBURSEMENTS	
Union Payroll	687,981.17

Union Expenses	234,243.63
Superintendent's Office Benefits	14,309.40
Sped Benefits	9,139.80
Pre-School Benefits	5,110.65
Regular School Benefits	11,972.05
Project Headway Benefits	16,448.25
Project Headway II Benefits	6,629.90
Social Skills Benefits	4,253.35
Speech Therapist Benefits	6,435.05
Shared Health Educators Benefits	906.48
Felix Neck	9,600.00
Island Wide Music	3,040.00
Share Speech Therapist	12,000.00
SSA Contract	8,000.00
SSA Other Invoices Reimbursement	565.92
Driver/Fuel Reimbursements	15,596.65
	$7,668,649.32

FISCAL AGENT EXPENSES

Elementary Programs	
Project Headway II	87,899.12
Social Skills	47,620.64
SPED Pre-School Tuition 766	15,237.60
Pre-School Non Tuition 766	16,565.50
SPED Transportation	35,468.00
Summer Speech	2,651.68
Speech Therapist Teachers	110,096.23
Elementary String Teachers	63,997.64
Pre School & Shared Employees Benefits	17,422.33
Project Headway Benefits	16,448.24
SPED Benefits	9,139.80
Elementary Transportation Bus Run Feeder	36,169.82
Felix Neck	9,600.00
Island Wide Music	3,040.00
Boat Transportation SSA	8,000.00
Transportation Activity Surface	15,596.65
Substance Abuse Counselors	50,000.00
Educational Resource Center Director	26,584.61
E.R.C. Director Expenses	6,325.38
Psychologist A	40,487.46
Psychologist B	s38,584.80
Psychologist C	26,454.11
Summer Psychologist	3,762.85
Elementary Other Expenses	44,561.38
Superintendent's Office Local Schools Share	
Superintendent Salary	65,600.00
SPED Administrator	52,124.86
Financial Officer	42,436.00
Administrative Assistant	33,305.98
SPED Secretary Typist	19,693.81
Executive Secretary	11,593.29
Bookkeeper Secretary	14,962.06
Superintendent Central Office Staff Benefits	14,309.38
Superintendent's Office Expenses	26,826.62
Financial Officer Expenses	419.78

SPED Expenses	2,108.31
Computer Expenses	25,756.69
SPED Computer Expenses	1,588.93
Superintendent Travel/Workshops	480.00
SPED Staff Travel	4,737.28
Superintendent Contractual Travel	1,440.00
Share Staff Mileage	716.80
Superintendent Search	6,240.64
Superintendent's Office Research and Development	1,523.16
Secretarial Workshops	31.44
HIGH SCHOOL EXPENSES	
Treasurer	45,998.00
Secretary	788.09
Administrative Assistant	43,816.00
Supplies/Expenses	5,291.72
Computer Payroll	6,690.12
Professional Development	600.00
Audit Expense	5,000.00
Legal Services	36,071.65
Superintendent's Office - High School Share	
Superintendent Salary	16,400.00
SPED Administrator	13,031.22
Financial Officer	10,609.00
Administrative Assistant	8,326.49
Executive Secretary	6,317.00
SPED Secretary/Typist	4,923.45
Receptionist	2,898.32
Bookkeeper/Secretary	3,740.52
Office Expenses & Supplies	6,706.65
SPED Supplies/Workshops	527.08
Finance Officer Expenses	104.95
Computer Expense	6,439.17
SPED Computers	397.23
Superintendent Contractual Travel	360.00
Secretarial Workshops	7.86
SPED Administrator Office Travel	1,184.32
Superintendency Travel	120.00
Shared Staff Mileage	179.20
Research and Development	380.79
Educational Resource Center	
Director Salary	6,646.15
E.R.C. Expenses	1,581.35
Teacher Training Island Program	4,100.00
Superintendent Search	1,560.16
Professional Development Enhancement	15,408.00
Principal's Office	
Principal Salary	73,891.00
Assistant Principal Salary	65,656.00
Vocational Education Coordinator	65,656.00
Assistant Principal #2	27,001.00
Research and Development	2,150.00
Secretary A	21,183.55
Secretary B	27,368.11

Secretary C	23,059.61
Secretary D	21,324.05
Supplies	2,765.47
Office Equipment/Repair	13,316.75
Office Computer Hardware/Software	11,909.60
Office Computer Supplies	2,001.56
Network Expense	9,762.10
Other Expense	18,994.72
Principal's Office Travel	345.57
Administrative Conferences	659.00
Administrative Insurance	2,500.00
Graduation	2,737.69
Teaching	
Teachers Salary	2,340,178.08
Lunchroom Supervision	6,080.00
Other Contracted Stipends-Athletics	68,224.50
Other Contract Stipends-Extra Curricular	38,514.00
Athletics Director Salary	35,063.00
Athletics Trainer	28,169.00
Mileage	
Visiting Artists	432.70
Supplies and Materials	205,699.42
Computer Equipment/Repair	25,183.09
Island-Wide Music Fund	602.78
Vocational Education Machinery	5,655.30
Educational Enhancement	
Conferences and Workshops	6,872.69
Regional Music Fund	16,000.00
Felix Neck Island Programs	2,400.00
Tutoring	17,676.15
Other 766 Expense	18,176.39
Residential Care 766	107,931.72
Textbooks	36,628.79
Library	
Librarian Salary	45,265.40
Librarian Assistant	16,437.66
Books and Supplies	31,081.09
Furniture	1,088.46
Audio-Visual	
Supplies	12,501.96
Guidance	
Salaries	189,182.27
Secretary	22,843.34
Supplies	5,010.07
Testing	4,223.29
Conferences	45.00
Psychologist Department	
Psychologist A	10,121.86
Psychologist B	9,646.20
Psychologist C	6,613.53
Supplies and Expense	940.71

Health and Human Development	
Nurse	29,388.79
Physician	500.00
Health Supplies	1,528.63
Transportation	
Custodian/Bus Driver	30,180.76
Per Diem Bus Driver	26,300.00
School Bus	368,800.00
Boat	2,000.00
Special Education	2,840.00
Air	15,690.00
Activity Surface Bus	16,285.39
Athletics and Intramurals	59,832.70
Operation of Plant	
Custodial Salaries	187,413.88
Heat	40,854.73
Gas	3,524.81
Electricity	77,961.71
Telephone	39,163.91
Water	605.50
Maintenance of Plant & Grounds	
Grounds Supplies and Expenses	52,972.56
Building Supplies and Expenses	34,254.29
Superintendence Building Expense	1,006.44
Long Term Maintenance	26,055.08
School Furniture and Fixtures	16,641.02
Equipment Maintenance	63,302.85
Fixed Costs	
Employee County Retirement	97,583.00
Retired Municipal Teachers	89,517.00
Insurance	
Insurance General	64,624.80
Health & Life Insurance	375,961.42
Student and Athletic	12,070.05
Medicare High School Contribution	22,000.00
Division of Employment-Job Insurance	5,501.00
Debt Service - Interest Current Loans	
Debt Service - Principal Current Loans	154,024.08
Track Field Construction	200,000.00
Capital Expense	
Reduction of Debt	291,000.00
Interest	39,318.50
Total Expenditures	$7,494,103.51
Surplus Revenue	174,545.81
Total Expenditures plus Surplus	$7,668,649.32

Report for fiscal year ending June 30, 1995 showing expenses breakdown by local school programs and Superintendent's Office local schools share under the High School District as the fiscal agent.

REVOLVING AND CAPITAL FUNDS ACTIVITY
as of June 30, 1995

DEBT ACCOUNTS

Net Funded or Fixed Debt	$19,635,000.00
School Construction FHA Loan 1978	$ 500,000.00
Wall Restoration FHA Loan	30,000.00
Buses Loan	120,000.00
Emergency Roof Repairs State Street Bank	841,000.00
Building Addition-Renovations State Street Bank	18,144,000.00

TRUST FUNDS
Memorial Scholarship Funds

Churchill Memorial Fund	
Henry B. Smith	9,624.27
St. John's Scholarship	5,673.07
Rachael V. Williams	14,111.52
Carol Driscoll Memorial	41,744.15
Alice Blackwood	27,129.77
District Scholarship	18,278.76
Gretchen Manter Memorial	37,186.14
Alida C. Gulick	18,437.05
M. V. High School Scholarship	20,762.93
	$192,947.65

SUMMER SCHOOL

Balance July 1, 1994		
Tuitions		
Payroll Expense	15,526.07	24,828.50
Expenses/Supplies	36,440.00	5,453.11
Unexpended Balance		21,684.46
	$51,966.07	$51,966.07

ADULT EDUCATION PROGRAM

Balance July 1, 1994		
Tuition		
Payroll Expense	6,395.17	10,420.50
Expenses/Supplies	15,045.00	5,421.25
Unexpended Balance		5,598.42
	$21,440.17	$21,440.17

REGIONAL MUSIC FUND

Balance July 1, 1994		
J2 Appropriation		
Concert Receipts	1,311.30	
Funds Raised QSP*	16,000.00	
Reimbursements	4,831.27	
Miscellaneous Receipts	11,545.62	
Fund Raiser Cost*	198.00	7,040.00
Expenses	50.00	25,625.45
Unexpended Balance		1,270.74
	$33,936.19	$33,936.19

*The net funds raised after cost was $4,505.62 only.

SCHOOL LUNCH FUND

Balance July 1, 1994		
Commonwealth of Massachusetts		
Receipts	(26,770.76)	
Equipment (Two Cash Registers)	15,907.22	1,210.00
Canteen Corp.	234,405.70	246,872.54
Miscellaneous Expenses		2,893.16
Unexpended Balance		(27,433.55)
	$223,542.16	$223,542.15

PROFESSIONAL DEVELOPMENT ENHANCEMENT FUND

Balance July 1, 1994		
J149 H. S. District Share		
Edgartown Share	149.32	
Oak Bluffs Share	15,408.00	
Up-Island District	9,489.01	
Tisbury Share	8,914.84	
Interest Income	11,362.64	
Reimbursements	8,368.13	
Expenses	4.55	45,397.50
Unexpended Balance	16,330.24	24,629.23
	$70,026.73	$70,026.73

COMMUNITY CONTINUING EDUCATION FUND

Balance July 1, 1994		
Collection/Receipts		
Disbursements	7,402.32	0.00
Unexpended Balance	1,133.00	8,535.32
	$8,535.32	$8,535.32

MARTHA'S VINEYARD HIGH SCHOOL SELF FUNDED DENTAL INSURANCE

Balance July 1, 1994	241,281.00	
Dental Receipts	34,605.00	
Interest Earned	5,973.00	
Claims Paid		50,813.00
Intercare Service		4,990.00
Unexpended Balance		226,056.00
	$281,859.00	$281,859.00

BUILDING ADDITION RENOVATIONS PROJECT TOTAL AUTHORIZED COST $18,200,000.00

Total Borrowed		
School Com.-Vote 6-5-1995		
Expended YTD	18,200,000.00	13,798,441.13
New Balance June 30, 19	200,000.00	4,601,558.87
	18,400,000.00	18,400,000.00

ELEMENTARY SCHOOL PRINCIPAL

Dear Dr. Cash:

The 1995-1996 school year was a momentous one for the Oak Bluffs community as it opened the magnificent new Oak Bluffs School. After seven years of planning and construction, students entered the doors of this 95,000 square foot building in early September. This bright, spacious, technologically infused state of the art facility is a tribute to the hard work and dedication of School Committee members Tim Dobel, Richard Combra and John Curelli, to the Board of Selectmen, to the Building Committee members- Greg Coogan, Chairman, Jan Buhrman Osnoss, Barbara Jones, Jason Lew, Maura McGroarty, Ron Mechur, Pam Melrose, Sancy Pachico, Ken Rusczyk, William Stafursky, Estelle Surprenant, Richard Toole and Albert Warren, and to all the Town Officials who helped to make this project a reality. Our beautiful new school stands as testimony to this community's support for public education and its' care and concern for the children of Oak Bluffs. This is truly a structure that will be a source of pride and accomplishment for this community for decades to come.

The timing of the opening of the new school was perfect as our population continues to increase dramatically. From June 1993 to June 1996 our enrollment has increased by 37%. The enrollment continues to grow at a rate of approximately 40 additional students each year. This year we welcomed 6 non-English speaking students - 5 from Brazil and 1 from Korea. The increased enrollment necessitated the addition of a third eighth grade classroom and a third second grade classroom.

Our enthusiastic, dedicated and talented staff continue to provide challenging educational opportunities for all our students. We continue to embrace project- based learning and the use of integrated technologies. Our children play chess, plan a garden, solve complex problems, investigate saltwater aquariums, create HyperCard stacks, and explore the Internet. Our new Computer Lab allows whole class instruction in the application of technology. Our spacious Library provides research opportunities and reading opportunities to students through our book and periodical collection and through CD Rom, Internet and software technologies. The Industrial Arts and Home Economics Rooms are completely equipped instructional areas eagerly utilized by students in grades 4-8.

The bright, roomy Art Room gives students space for projects through use of varied media. The Music Room is an acoustical marvel with enough room to house our beloved "Group Sing". The Community Room allows us to provide space for meetings of various community groups and organizations. By far the showplace of the school is the new gymnasium. With the Town Seal as its' centerpiece, this bright, fully equipped and spacious facility is used by students and community members form dawn until 10:00 p.m. daily. The boys and girls basketball teams were thrilled to finally be allowed to host their home games in this incredible new space. We are anxious to begin using our outdoor soccer and baseball fields, tennis and basketball courts. Teachers have already begun to use the trails through the Conservation Land for nature walks and orienteering instructions. The teachers are eagerly anticipating the utilization of this conservation area as a true outdoor classroom.

This year for the first time the Oak Bluffs School has been able to offer a broader range of programs for the children of Oak Bluffs. There are four after school programs- Library Afternoons, Homework Club, Boys and Girls Club for students in grades 5-8 and the Computer Lab program. Our Student Council and Peer Leader programs continue to provide leadership opportunities for our Junior High Students. Through their fund raising efforts, our students visit Washington, D.C., Gunstock Mt., Mt. Sharon, MA for an Outward Bound program, sail on the Shenandoah and view the college experience at the University of New Hampshire. Our students, staff, and parents continue to reach out to all segments of the Oak Bluffs community. Our staff has conducted classes for Senior Citizens and parents on parenting, crafts and technology. We have expanded our volunteer program and invited community members in for lunch. The School Council implements the mandates of the Education Reform Act and pursues our goal of academic excellence. We successfully competed for grants from the Department of Education and the Woods Hole Oceanographic Institute. We have expanded the use of the building to over 40 different community groups and organizations.

We appreciate the efforts of the Oak Bluffs School Committee who ably guide and direct the course of education at Oak Bluffs School. Their commitment and dedication, their understanding of educational issues and their leadership on difficult issues is sincerely appreciated. The staff of the Oak Bluffs School values the support of the entire Oak Bluffs Community. Our parents, volunteers, PTO, Town Officials, business and community leaders have helped create a most successful year. We appreciate their efforts to make our new school a reality.

Respectfully submitted,

GERALDINE M. MORIARTY

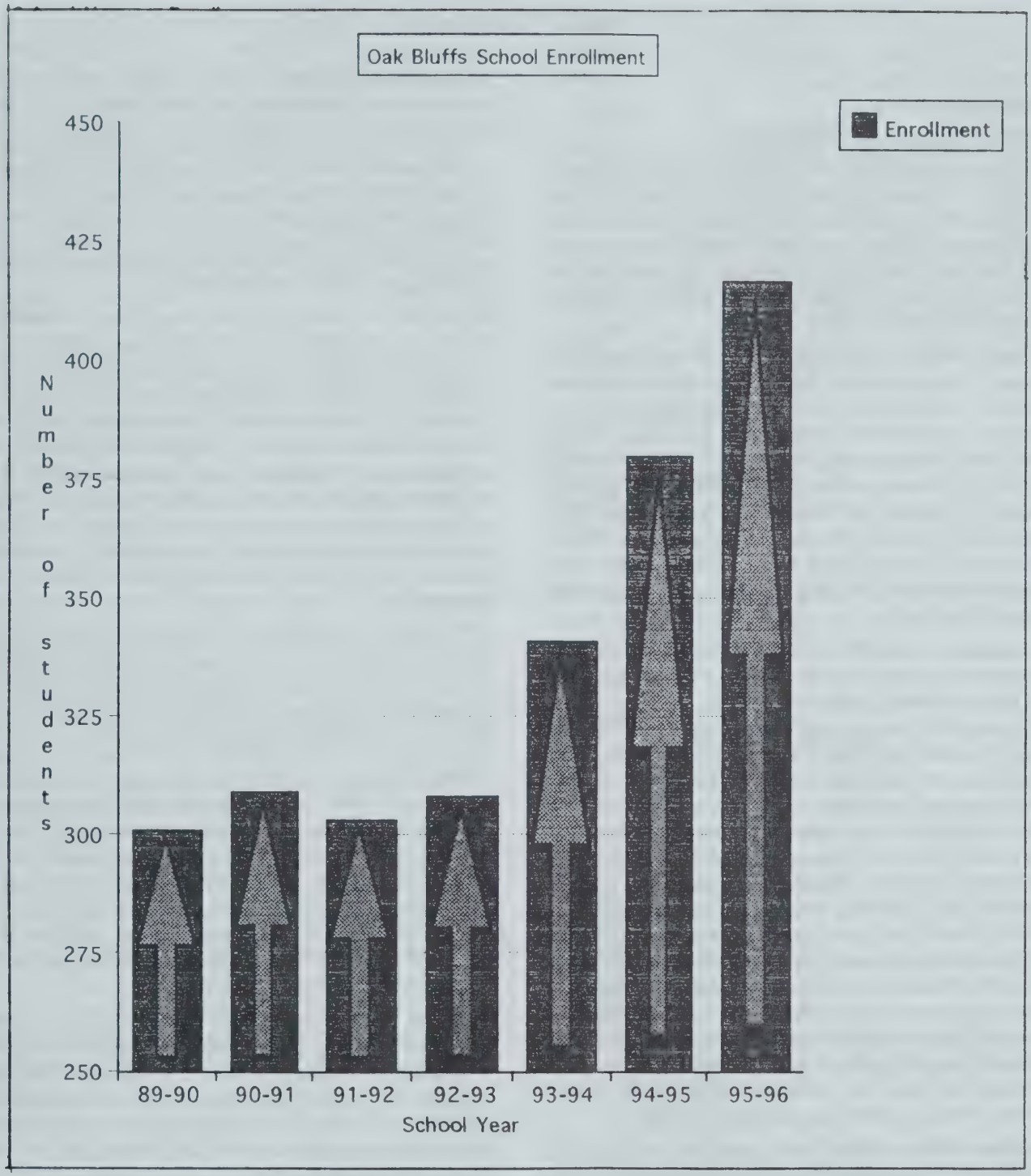
STATISTICS OAK BLUFFS SCHOOL
SCHOOL YEAR 1994-1995

Grade	Boys	Girls	Average Daily Attendance	Average Membership	Percent of Attendance
K-M	9	7	14.03	15.08	93.04
K-D	6	5	10.33	11.00	93.89
K-G	9	8	15.77	17.00	92.78
1-C	9	14	21.69	22.89	94.73
1-M	7	17	21.48	22.96	93.59
1-R	5	8	12.22	13.00	93.97
2-G	11	13	21.54	22.72	94.79
2-L	16	8	22.64	24.00	94.33
3-R	10	11	19.47	20.89	93.17
3-W	12	7	17.43	19.00	91.73
4-H	10	11	19.79	21.00	94.26
4-M	7	12	17.86	19.33	92.39
5-S	9	13	20.71	21.85	94.76
5-V	11	10	20.14	21.42	94.03
6-N	7	9	14.86	15.94	93.21
6-P	9	8	15.44	16.39	94.17
7-K	11	9	18.50	19.98	92.60
7-B	11	13	21.84	23.18	94.22
8-L	6	7	11.54	12.47	92.56
8-N	9	6	12.79	13.73	93.16
SPED	0	2	2.00	2.00	100.00

* * * * * *

STATISTICS, OCTOBER 1995

Grade	Boys	Girls	Total
K	35	15	50
1	27	21	48
2	25	38	63
3	25	23	48
4	25	16	41
5	16	25	41
6	21	24	45
7	17	27	34
8	24	22	46
TOTALS	215	201	416


Oak Bluffs School Enrollment
Enrollment
450
425
400
375
350
325
300
275
250
Number of students
89-90
90-91
91-92
92-93
93-94
94-95
95-96
School Year

PUBLIC LIBRARY

S. David Wilson, Chairman
Board of Trustees

Dear Mr. Wilson and Board Members:

Highlights of 1995 include the Town Meeting's vote for CLAMS membership and funds to hire a half-time assistant director with responsibilities which include reference and children's services. Celeste Fallon was hired as Assistant Director in September. She received her Master's degree in Library Science from Southern Connecticut State University.

The CLAMS public access terminal was installed in August, giving immediate view to collections of member libraries. Mabel McCarthy, Rosemary Hildreth, Jean Andrews, Jane Maseda, Tails Merrill, and Celeste Fallon have almost completed the addition of Oak Bluffs Public Library's collection to the CLAMS union catalog. Since August, circulation has increased 18% and interlibrary loans have increased 82% over the same period in 1994 - a sure sign of CLAMS value to the Town. Annual circulation increased 10.2%. We expect to begin automated circulation in April.

Reading Is Natural in Oak Bluffs, the summer program for children, featured local history and traditions including the Flying Horses, Illumination Night, the Agricultural Fair, songs of the sea, and Wampanoag tales. The Arts Lottery Council, the Library Friends of Oak Bluffs, and a dozen local merchants sponsored the Program. Fifty two children earned certificates by reading a total of 1071.75 hours, with total program attendance of 556. Preschool story time is held on Wednesdays at 10:30 a.m. in winter. Attendance was 424. The children's collection includes materials for all reading levels for recreation and information, including materials selected to assist with homework to supplement the Oak Bluffs School Library. As part of her work to improve the collection and children's access to information, Celeste Fallon obtained a grant of $750 from Felix Neck Foundation to update and increase the beginning readers collection, and she is working two hours per week at the Oak Bluffs School Library helping students learn to use the Internet.

Library Friends of Oak Bluffs sponsored nine programs attended by 254 persons. They held a booksale July 29 at the Parish Hall in the Campgrounds. Three bookcarts and a table for the CLAMS terminal were among their donations to the Library. In December, they held an Open House with refreshments and piano music by Gene Lakso.

Library staff attended informational and planning meetings and continuing education workshops provided by the Massachusetts Board of Library Commissioners, Eastern Massachusetts Regional Library System, Falmouth Subregion, CLAMS, New England Library Association, Cape & Islands Interlibrary Association, Cape & Island Video Circuit, and Martha's Vineyard Library Association.

The Library participated in a grant with Vineyard Haven and Edgartown Public Libraries and the Martha's Vineyard Literacy Program. New reader and English as a Second Language materials were added to the collection.

At the request of the Board of Selectmen, I include the following report for Town Residents:

HISTORY: According to Edith Morris' article "How Oak Bluffs got its library", in the February, 1982, Dukes County Intelligencer, the Library was incorporated in October, 1883, by the Rural Improvement Association of Cottage City. About 1887, the Town began to appropriate an annual sum to assist in the support of the Library, and on March 12, 1906, the Annual Town Meeting voted to accept the Library as a gift, appoint a three member Board of Trustees to oversee its operation, and appropriate funds for its maintenance annually. The number of Trustees was increased to five at the December 8, 1980 Special Town Meeting.

The Library building was constructed as a grocery store in 1900 and purchased by the Town in 1930 to be used as a Library. In 1990, the Oak Bluffs Highway Department completed an addition that increased its size and made it accessible to physically disabled residents.

MISSION: According to the Long Range Plan completed in February, 1993, and updated annually, the mission of the Oak Bluffs Public Library is to provide for the recreational, informational, and educational needs of the community. Goals are to improve library service by automating for efficiency, seeking increased funding for library materials for adults and children, and providing professional staff to develop reference service and a comprehensive children's program.

COLLECTION: The Library provides popular current materials including books, periodicals, videos and other media for individuals of all ages. Materials are also selected for everyday informational needs, independent learning, and educational support. Selection of library materials takes into account the ethnic and cultural diversity of our community.

REFERENCES AND INTERLIBRARY LOAN SERVICES: The Library is part of the Massachusetts Regional Library System which helps us provide materials and answer questions for adults and children beyond what is available within its walls. The small reference collection is continuously updated with print and CD-ROM material. Two experienced reference librarians are on the staff to assist you. Public Internet service is expected to become available in March. The CLAMS union catalog terminal

allows access to the collections of member libraries, and the Massachusetts Library Information Network shows holdings of many other libraries throughout the state. The staff will request items for you from these catalogs. Material not listed through these sources usually takes longer to obtain, but is often available.

OTHER SERVICES: The Library has meeting space for approximately 40 people for events which are free and open to the public. The Library Friends of Oak Bluffs, the Friends of Oak Bluffs, and the Oak Bluffs Taxpayers Association are among those who used the meeting room in 1995.

Public access copier, fax machine, and computer workstations with word processing software are available.

CLAMS: Cape Libraries Automated Materials Sharing, Inc. is a private non-profit corporation owned and operated by member libraries. At its office in Hyannis is a minicomputer containing a union database of items held by members who use the datebase to provide a library catalog, circulation records, interlibrary loan access and records, cataloging and other technical services. Annual membership fees pay for access to all CLAMS services and for operating costs such as telecommunications lines, telecommunications and computer maintenance, DRA software maintenance and updates, training, and staff assistance. The Massachusetts Board of Library Commissioners supports CLAMS and other automated networks with state and federal grants. There are currently over 30 members, including Oak Bluffs, Vineyard Haven, Edgartown, and Gay Head on Martha's Vineyard.

PERSONNEL:

	Term expires
Board of Trustees	
David Wilson, Chairman	1997
Karen Achille, Secretary	1998
Estelle Surprenant	1997
Lorraine Hoggan	1996
Mary Ellen McElroy	1998

Patricia A. Corey and Raymond C. Leighton retired from the Board in 1995, with thanks and appreciation for their service.

Staff

Director	Linda N. Norton
Assistant Director	Celeste Fallon
Librarian Assistants	Doris C. Thorington
	Patricia Jane Maseda

Library Aides: Elizabeth Daniels, Rosemary Hildreth, Mabel McCarthy, Pamela Melrose, Lois Virtue, Melanie Lyttle.

Volunteers

RSVP records indicate that eight of their volunteers donated 293 hours of service with a dollar value of $3516 to the Library. In all, more than seventeen volunteers worked over 1200 hours for the Library. Volunteers include: Marian Thomas, Molly Mattoon, Jean Kirkpatrick, Lorraine Hoggan, Estelle Surprenant, Mabel McCarthy, Rosemary Hildreth, Deborah Davies, Frances Uranker, Annelies Spykman, Peggy Lobdell, Tony Maseda, Ed Abbey, Dick Brown, Ken Thorington, David Wilson and storyteller Fran Preston.

Departmental Budget FY95

01-610-51101	Salaries	$58,615
01-610-4240	Maintenance	$ 1,000
01-610-5511	Library Materials	$17,029
01-610-5582	Expenses	$ 4,260
	Total	$80,904

In FY95, direct state aid grants from the Massachusetts Board of Library Commissioners totaled $3,035.82 and was spent on automation of the Library.

FY95 Statistics

Circulation

Print	Nonprint	Interlibrary Loans	Total
17,424	2,719	243	20,386

New Materials

Books		Videos	Audios	Total
Adult	Children			
714	286	67	27	1,094

Total Collection 12,343

Thank you to the Library Friends of Oak Bluffs (Co-Chairmen: Carolyn Brown, Elizabeth Daniels), Friends of Oak Bluffs, Oak Bluffs Highway Department, Oak Bluffs Town Hall, Farm Neck Foundation, Oak Bluffs Arts Lottery Council, the Library Staff and Board of Trustees for help and support.

Respectfully submitted,

LINDA N. NORTON
Library Director

"Useless laws weaken the necessary laws."
-Baron de Montesquieu

HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Town Residents and Taxpayers:

This past year has been the busiest in the history of the Board of Health. First, it should be noted that in comparison to the stressful prior year with internal Board discord, this year has been one of the high degree of working together in harmony if not unanimity, and certainly with a single-minded purpose.

The Board's main responsibilities involve the following areas: trash, the landfill, septage (lagoons and on site systems for homes and businesses), food handler's licenses and inspections of food establishments, tobacco sales, and miscellaneous issues and complaints which come to the Board involving aspects of public health and safety. I will try to highlight the main issues and accomplishments of this past year in these areas.

Regarding trash, the Board has worked through its representatives to the two town solid waste committee (Oak Bluffs and Tisbury) toward the completion of the Transfer Station. As of the writing of this report (February '96), the building is all but complete but there are outstanding issues like paving, water runoff and its septic system which are still to be resolved before the state's DEP gives the final approval to operate.

Concerning the landfill, within a couple of weeks after last year's Town Meeting the state informed us that we would have to close the landfill by July 1, 1996, if not sooner due to new well site contribution data (Zone 2) which they had received. We have been working with our engineers, DEP, the Selectmen and Town Council to both meet many of the deadlines which were proposed by the DEP as well as try to get that closure deadline extended. In the meantime we have continued with our schedule to cap portions of the landfill as well as alter the grade these areas in preparation for capping and/or the construction of the Transfer Station. This process, called mining, along with the proposed closure, necessitated our limiting for a time the amount of debris we were accepting into the landfill. This in turn had a negative effect on our Enterprise Fund budget, and we have taken steps to reverse that trend so that we can meet upcoming and anticipated expenses with projected revenues.

We are also working toward presenting a proposal which we feel has the potential to extend landfill life and produce revenue for the town. The details are still being worked on but the basic idea is to reclaim the landfill by digging up all that is in it, get down to virgin soil, line that area, grind up or reclaim all that had been landfilled, and then sell the newly created landfill space over a period of years. We hope to work together with the Selectmen, a company who does this work, and the DEP to bring this plan to fruition.

Concerning the daily operation of the Landfill, we are happy to have 3 fine workers there, Robert Graves, Claudius (Salty) Agard, and Phil Swift. With the expertise of Bert Combra and the support of the Town voters last April, we were finally able to purchase a chipper to be used at the Landfill for homeowners to bring their brush and smaller tree limbs for free chipping services a couple of days a week. A schedule for drop off of materials and also free pick up of wood chips will be published when it is finalized.

As most of you are aware, a septic crisis happened late in August 1995 when laundromat waste introduced into the septic lagoon system caused a breakout to occur. This in turn necessitated the closure of the lagoons and subsequent shipping off island of our septic waste until the areas damaged could be repaired. We still have repair work to do at the lagoons, and have instituted a strict and controlled monitoring program for their maintenance and record keeping as to our daily allowed limits of what can be put into them. Many details could be provided but space does not allow all of them in this Report. Suffice it to say that at this point we have a strict limit as to how much septage is allowed to be put into the lagoons on a daily basis (10,000 gallons), we know that we pump many times more than that daily in our tourist season, and that the cost of disposal of septic pumping has risen and will never go down to the levels prior to late August of 1995. The Board is working toward solutions to this season's issues, be they expanded capacity of our lagoons over 10,000 daily, an alternative treatment system at our lagoons, a more regional approach on the Vineyard, shipping off island, or some combination(s) of these options. We are doing all that we can to hopefully minimize cost and work toward a solution for this season as well as subsequent years. All this is going on at the same time that long-range plans are being worked on by the Waste Water Facilities Planning Group for the state-mandated and much needed treatment of our daily septage in Oak Bluffs.

Also concerning septage issues, in late March of 1995 the State adopted new regulations for septic systems. Called title V, these regulations have changed the way systems are designed and are planned for with lot sizes and sale and transfer of property mandating inspections. We have been working to learn about these new regulations and how they apply to businesses and homeowners in Oak Bluffs. We have already seen an increase in the number of systems which have failed required inspections under the new guidelines. These guidelines will also alter some of our office practices, necessitating our Health Agent, Shirley Fauteux, to be present on the building site for the soil evaluation/perc test part of system design.

We have worked hard with food establishments to develop a good working relationship and to work toward common goals of safe food handling practices, mandated employee training. With the number of food establishments currently in Oak Bluffs and with the Septic inspections as mentioned directly above, we have been and will continue to be hard pressed to have Shirley inspect all businesses as often as we would like. We are working on scheduling issues to allow as many inspections as are possible. We are also working on consistent enforcement of the regulations expecting food establishments with waiter/waitress service to provide bathrooms to their customers, recognizing not only the high cost of septic disposal, but also the burden that some businesses who have patron bathrooms take on.

The island Boards of Health have been working together in a program funded by State cigarette tax money, the goals of which are to come up with local regulations limiting the exposure of patrons and workers to second hand smoke, and restricting the sale of tobacco products to minors. Each of the towns has a member on the Martha's Vineyard Tobacco Control Program, which in turn has hired a Program Director to work for the group as well as work with local Boards of Health to enforce these regulations. We are happy to report that not only does this group work together very well but we were the first county-wide body in the Commonwealth to pass effective tobacco control measures when we adopted regulations restricting sales to minors last spring. We have also instituted the process of licensing vendors who sell tobacco products and have a target date of January or April if 1997 to have all eating establishments on the Vineyard smoke free, as Oak Bluffs has been since April of 1995.

This Board has worked hard to respond to the needs of the Town and its residents and voters. Issues which have come up this past year have challenged us and our resources, and have underscored the need for planning for the future, consistency in approach to problems and enforcement of regulations when necessary, and the need for cooperation among the various Town Boards and departments who impact certain issues.

This past year has also shown us that our current resources are stretched as far as they can go as far as managing what we are asked to do. This Board has run the Town bathroom facilities for years now and we have found that we no longer have the resources to do so. Discussions are currently under way as to who will be able to take on those supervisory responsibilities.

More important and still concerning the bathrooms, we have also reported yearly that the two bathrooms that we have operated (at the Steamship Wharf and on Kennebec Avenue), are in woeful state of repair and are in need of major upgrading or replacement. We have also been informed that they fail to meet standards for handicapped accessiblitiy which recently went into effect under the Americans With Disabilities Act. It is our understanding that the bathrooms as they exist will not be allowed to operate this coming season and to that end the Board has recently given its approval to plans submitted by the Oak Bluffs Association for a replacement facility on Kennebec Avenue. We commend them for their work on this project. It is anticipated that the Town voters will be asked to vote on that building at a Special Town Meeting prior to April of this year, and we strongly urge you to give your support to this project since we feel the Town has the responsibility to provide decent bathroom facilities, both seasonal and year-round for its residents and guests.

The Board couldn't function without our two dedicated and hard working full time employees, Health Agent Shirley Fauteux, and Administrative Clerk Mark Nunez. They are to be commended for their daily efforts on our and the Town's behalf.

Respectfully submitted,

PAUL D. PICKARD
Board Chair

"Government is a trust, and the officers of the government are trustees; and both the trust and the trustees are created for the benefit of the people."

-Henry Clay

COUNCIL ON AGING

To the Honorable Board of Selectmen:

This past year has been a busy and productive time, with many new programs. Our attendance has gone up considerably.

The town departments have made use of the center for some of their meetings.

Over 1,200,000 different people have availed themselves of our facilities.

The nutrition lunch started a year ago is a success. Not only is the meal nutritious, but it proves to be a social gathering as well for those who don't get out to often.

Our volunteers are doing a superb job for us and we wish to thank each and everyone for the time and effort put into our many requests.

Thanks to Bert Combra and Carrolls Trucking, we are still sending clothes to the homeless at Pine Street and Rosies. Winter clothes are still needed and very much appreciated in this weather.

We wish to thank the A&P Store and the Black Dog Bakery who have so generously donated baked goods which are given out to our senior citizens.

The annual fish derby supplies many seniors with nice fresh fish. We gave out fish to over 275 people. Thanks to everyone involved in the preparation and distribution.

We would like to invite everyone to come and visit the center to meet the staff and check out our programs.

We are still putting together the newsletter that is mailed to over 2,000 seniors Island-wide.

Respectfully submitted,

GERTRUDE REZENDES,
Director

"I tell you folks, all politics is applesauce."
-Will Rogers

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

Kenneth Rusczyk, Chairman
Board of Selectmen
Oak Bluffs, MA 02557

Dear Chairman Rusczyk:

In 1996, Elder Services of Cape Cod and the Islands, Inc. will celebrate its 20th year of service to the elders of Martha's Vineyard. Our private, non-profit agency will no doubt look back on its accomplishments and assess its efforts to achieve its original goal: "To mobilize existing Island resources in a coordinated approach toward the delivery of social services to elders on Martha's Vineyard."

A review of 1995 will reveal the steadfast delivery of services, an expansion of cooperative efforts with local Councils on Aging, and Elder Service's acceptance of a new advocacy role within the community.

The quality and availability of Meals on Wheels and Home Care Services for elders and their families have been maintained despite uncertainties regarding federal and state funding. Sixteen thousand, eight hundred and nine (16,809) Meals on Wheels were served. Home Care Services were provided to ninety-six (96) low-income elders.

Cooperative efforts of Elder Services and the local Councils on Aging expanded in 1995. The Senior Dining Programs served 9,696 meals; the S.H.O.P. Program was initiated and plans were finalized for the development of an Island-Wide Outreach Program.

Elder Services' advocacy role also expanded. We played an active role in the Martha's Vineyard Legislative Health Study as well as the development of the Dukes County Health and Human Services Advisory Committee; Elder Services expects progress to continue toward the development of a Island-wide integrated health service system.

1995 was a productive year for Elder Services of Cape cod and the Islands, Inc.; we wish to take this opportunity to thank the many individuals and community groups who assisted our efforts and invite them to join us next year as we celebrate our 20th year of serving Martha's Vineyard elders.

Respectfully submitted,

JACQUE CAGE
Martha's Vineyard Director of Services

MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The 1994-1995 year was marked with the continued success of all of our routes especially the increased ridership on the Tisbury Park N'Ride service. Increased advertising, the implementation Electric Bus, and word of mouth referrals clearly proves this service can only continue to grow.

The Edgartown Service and the LIFT Service are well-established and have become an integral part of the public transportation provided on the Island. For the upcoming summer season, more promotion of complementary paratransit service for both Edgartown and Tisbury Services have been planned. The Authority has also provided Island Council on Aging a vehicle once a week to take clients to medical appointments in Boston. A priority of the Authority is working to meet the transportation needs of the disabled as required under the Americans Disabilities Act (ADA). The greatest obstacle in fully meeting these needs is the lack of adequate funding in this area.

Ridership on both the Downtown Trolley and South Beach Service were up in the 1995 season. Downtown ridership was up by 3,251 passengers and South Beach was up by 345 passengers.

RIDERSHIP FIGURES FOR 1994 & 1995
SOUTH BEACH SERVICE

	1994	1995
JUNE	1,460	1,878
JULY	11,459	11,196
AUGUST	10,065	9,547
SEPTEMBER	940	1,648
TOTAL	23,924	24,269

RIDERSHIP FIGURES FOR 1994 & 1995
FOR EDGARTOWN DOWNTOWN SERVICE

	1994	1995
MAY	1,090	2,099
JUNE	6,650	7,783
JULY	26,233	28,216
AUGUST	29,194	28,593
SEPTEMBER	3,510	3,237
TOTAL	66,677	69,928

While many successes paramount this year, the death of the Administrator, Douglas B. Ewing in August, 1995 is truly a loss to the Authority. Mr. Ewing's hard work, dedication, and perseverance over his years as Administrator clearly established the Martha's Vineyard Transit Authority as a viable entity dedicated to improving and enhancing public transportation on the Island. He will be missed by all.

On behalf of the Martha's Vineyard Transit Authority, I would like to thank all of those who have worked and assisted me during this difficult transition period to ensure the continued success of the Authority.

Respectfully submitted,

JANET E. SCHULZE
Acting Administrator

Sketch by Clark Goff

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

1087 acres, representing 1.5% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions in 1995

Property	Seller	Town	Acres	Price
Makonikey Coal Mine	Beatrice and Peter Nessen	West Tisbury	1.9	$ 175,000
Pecoy Point Preserve	Fred Condon	Oak Bluffs	14.3	$ 775,000
Wilfrid's Pond Beach	G. Kelvin White	Tisbury	3.4	$ 350,000
			19.6	$ 1,300,000

The Makonikey Coal Mine is the site of a former brickworks off the Lambert's Cove Road. Shoulder-high stone foundations and deep gouges are still extant on the property. The land includes a path to the Vineyard Sound. Projected opening date: June 1997.

Open fields sloping into Sengekontacket Pond characterize the Pecoy Point Preserve. Cape Poge is visible in the distance. The Felix Neck Wildlife Sanctuary sits on the opposite side of the pond's Majors Cove. Projected opening date: June 1997.

Thee hundred feet of Vineyard Sound beach were protected with the Wilfrid's Pond Beach acquisition. The land abuts a small coastal pond, hosts a forested dune and enjoys view from Mashpee to Nashawena. Projected opening date: June 1996.

Public input sessions, convened biennially in odd-numbered Septembers, were conducted. The purpose of these sessions is to determine if the land bank's acquisition priority lists --- which are composed using the town master and open space plans and the Martha's Vineyard regional open space plan, as well as a reconnaissance of the various towns by their land bank advisory boards --- reflect current public sentiment on desired future acquisitions.

Land Management

The land bank ecological database continued to expand. A major vegetative study at the Waskosim's Rock Reservation was completed, and plant populations were also studied at the Dogfish Bar Beach, Farm Pond Preserve, Makonikey Coal Mine, Trade Wind Fields Preserve and Wilfrid's Pond Beach. Avian populations were surveyed at the Farm Pond Preserve, Makonikey Coal Mine, Priester's Pond Preserve, Tisbury Meadow Preserve, Waskosim's Rock Reservation and Wilfrid's Pond Beach.

A five-year strategic plan for the land bank's management program was approved by the land bank commission and its town advisory boards. It details expected requirements for property maintenance, upgrades, management planning, personnel and equipment.

The Chilmark Pond Preserve was opened in June and immediately became quite popular. Brush near the pond-edge was mowed to reveal a lone plaintive oak, whose backdrop is the pond and its barrier beach. A short paddle across the pond leads to 200 feet of public Atlantic Ocean beach. 3400 people visited the property from June to October and land bank property attendants did a superb job of implementing the management plan.

The commonwealth approved the Chappy Point Beach management plan. A five-vehicle trailhead was constructed along with 300 feet of wooden boardwalk. The property comprises more than 700 feet of Edgartown Outer Harbor beach beginning at the ferry slip.

At the Peaked Hill Reservation the land bank staff regraded land and applied topsoil and seed, using an anonymously donated $50,000 grant, in order to correct serious disturbance resulting from the prior owners' intended subdivision development.

Phases one and two of a three-part plan to create 20 acres of grasslands at the Sepiessa Point Reservation were

completed. Better habitat will result for Northern Harrier, American Kestrel and Field Sparrow as well as for Nantucket Shadbush, Little Bluestem and Switchgrass.

Land bank staff continued to maintain over 22 miles of trails. One-half mile of new trail was installed and more than 30 waterbars were implanted on existing trails to control erosion.

Trails

The land bank's third annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. Each year's route is different; hikers in 1995 started in the morning at Menemsha and ended at dusk at the Vineyard Haven Harbor. Properties crossed included the reservations at Menemsha Hills, Peaked Hill, Waskosim's Rock, Priester's Pond, Tisbury Meadow and Ramble Trail.

Gifts

The land bank gratefully accepted the following gifts: $100 from Irving and Linda Seidman; $200 from the Cohen Charitable Trust; $1,000 from the S. H. and Helen Scheuer Family Foundation.

Revenues

1995 revenues were:

	revenues received January 1, 1995 through December 31, 1995	percent of total
Chilmark Fund	$ 187,939.90	6.6%
Edgartown Fund	$ 537,419.68	18.8%
Gay Head Fund	$ 28,641.11	1.0%
Oak Bluffs Fund	$ 216,673.84	7.6%
Tisbury Fund	$ 231,818.07	8.1%
West Tisbury Fund	$ 227,246.47	7.9%
Central Fund	$ 1,429,739.04	50.0%
	$ 2,859,478.11	100.00%

This represented a 6.6% increase over the previous year.

Respectfully submitted,

JAMES LENGYEL
Executive Director

"Noviolence is the answer to the crucial political and moral questions of our time; the need for man to overcome oppression and violence without resorting to oppression and violence.
Man must evolve for all human conflict a method which rejects revenge, aggression and retaliation. The foundation of such a method is love."

-Martin Luther King, Jr.

PLANNING BOARD

To the Citizens of Oak Bluffs:

Our statutory duties are to write, review and update any zoning bylaws before they are presented to the town meeting for a voted and to write and review any proposed subdivision changes.

In addition to the tasks above this year we continued the process of numbering and naming or renaming many streets within the town. This was necessary in order to implement the Enhanced 911 Emergency System within the town.

Under our zoning duties we held public hearings and reviewed a proposed petitioned article to change portions of our Special Permitting process.

After a town meeting vote we proceeded to upgrade our Zoning Map. The map is now digitized and the various zoning districts are now in color. The digitizing has made it much easier and less expensive to change the map after Town Meeting amendments and the addition of color has made the map much easier to read.

The year also marks the start of the Planning Board's efforts to create a Master Plan for Oak Bluffs. By creating a master plan we will be able to look at the town's strengths and weaknesses, try to reach a consensus on what type of town or residents would like Oak Bluffs to be and make recommendations on how we can accomplish these recommendations. We have already held preliminary hearings with citizens of Oak Bluffs and members of town boards and civic organizations and expect to hold many more before the process is completed. In order to create a truly useful plan we will need the input and assistance of all the citizens concerned about the future of Oak Bluffs.

No major subdivisions were presented to us this year but we did work with landowners on the use of their land and take action on several small projects.

Respectfully submitted,

JOHN BRADFORD, Chairman
STEVEN KENNEY
ANTHONY NAVARRO
KENNETH ROSE
RAMON SUAREZ

"Public officers are the servants and agents of the people, to execute the laws which the people have made."

-Grover Cleveland

ZONING BOARD OF APPEALS

To the Citizens and Selectmen
of the Town of Oak Bluffs:

The Zoning Board of Appeals, a duly authorized branch of the Oak Bluffs Town government, is the body which conducts public hearings, and renders decisions on zoning bylaw matters brought before it by persons aggrieved by the bylaw or the interpretation of it by other Town officials. In addition, the Board is authorized to grant certain specific Special Permits, as detailed in the Oak Bluffs Town Bylaws.

The regularly scheduled hearing time is 7:30 P.M. in the evening of the third Thursday of each month. The closing date for those who request a hearing is thirty calendar days before the scheduled hearing date.

We wish to emphasize that each petition is handled and judged on its own merits, without establishment of precedent. The Board is concentrating its effort on the fair and reasonable treatment of each case, after prior careful consideration of the facts as presented to the case file, and with appropriate consultation with each Oak Bluffs Town body involved with the matter.

Respectfully submitted,

ARTHUR D. SMITH
Chairman

VARIOUS REPORTS

RESIDENT HOMESITE COMMITTEE

To the Board of Selectmen and
the Citizens of Oak Bluffs:

The Resident Homesite Committee is facing the challenges of a decreasing supply of awardable lots, a decreasing cash balance, and increasing costs of preparing lots for award through our program. With the exception of the 5 remaining parcels on Sunset Road and the 2 lots on Massachusetts Road, the balance of our holdings is encumbered by title defects and/or development problems. These remaining properties will require significant time, effort and expense to bring them into acceptable condition for future use in the RHC award process.

In the late 1980's, with the understanding that the Committee would undertake these required expenses from funds collected from developers, the Townspeople and the Board of Selectmen opted to give title to these parcels to the RHC. In turn, the Committee has succeeded in improving and selling otherwise unmarketable Town property, without expense to the Town's Taxpayers.

The RHC will shortly be taking title to 7.67 acres adjacent to the M. V. Ice Arena as part of the disposition of the Lima Petition. Our remaining acquisition cost, exclusive of legal fees, will be $68,500. This purchase will leave less than $20,000 in the Resident Homesite fund. To help replenish our cash account, we are planning an early Spring lottery which will generate $35,000, and we have finally completed the legal process to secure belated payment of an additional $35,000 from a developer.

In the event that this newly acquired parcel is designated for a future use other than homesites, although we will receive fair monetary compensation, our inventory of land will be seriously jeopardized. While this Committee is positioned to continue to generate income to replenish the fund, land is a finite resource. Without careful planning and concentrated effort on our part, in the near future, we would find ourselves without sufficient land resources to continue the program in its current form.

Due to the above factors, we have begun an aggressive campaign to acquire land. The Town has (under its control) a substantial volume of property which is suitable for the RHC award process and currently producing no tax revenue. Another promising land source is the assortment of parcels previously listed as "Owners Unknown" which, as a result of painstaking work by the Assessors' Office, now have identifiable ownership. In most cases, the identified owners hold only partial interests, and many are long-since deceased, which will require the additional effort and expense of tax title proceedings by the Town.

Our Committee has bee actively seeking out heirs to these properties in the hope of eventually acquiring title. Because developers also have access to Town-funded research to identify and purchase such "Owner Unknown" parcels, we are proactively working to lay the groundwork to enter petitions to the Land Court on behalf of the Town. We are now performing much of the research in-house, rather than incurring expensive, outside legal fees. By this prudent use of RHC funds, we are working to clear up some of the Town's physical assets with no additional financial burden on the Taxpayers. Through the Committee's efforts, the Town and its residents will be in a better position to reap the benefits of prior research and title work.

The Resident Homesite Committee is well-positioned to meet the aforementioned challenges. We, its members, look forward to continuing our work with, and on behalf of, the Town and the Citizens of Oak Bluffs.

Respectfully submitted,

BRADFORD K. AUSTIN
Chairman

"I wouldn't want to belong to any club that would accept me as a member."

-Groucho Marx

CEMETERY COMMISSION

To the Citizens of Oak Bluffs:

The Cemetery Commission continues to maintain the cemetery grounds making improvements where and when necessary. We plan to plant the grounds outside the cemetery building this fiscal year.

We regret the resignation of John Correia. His service to the community has been greatly appreciated.

Respectfully submitted,

VIOLET REGO, Chair
PETER MOREIS

The earth belongs to the living, not the dead."

-Thomas Jefferson

Photo by Alison Shaw

The following amounts represent gross compensation per employee who earned over $100.00 for Calendar Year 1995 (January 1, 1995-December 31, 1995). These figures may include: overtime, shift differentials, educational incentives, longevity and holiday pay. In addition, for public safety personnel, the figures may include amounts paid by private parties through the Town for third-party detail work.

Name	Position	Income
ACCOUNTANT		
Gibbs, Maryanne M.	Town Accountant	$17,246.17
Larocque, Cheryle L.	Town Accountant (resigned)	12,449.10
Lyon, Marsha E.	Administrative Assistant (resigned)	10,990.83
Mattera, Maryann L.	Town Accountant (temporary)	10,875.00
Willoughby, Deborah A.	Administrative Assistant	21,706.13
ANIMAL CONTROL		
Cromwell, Matthew F.	Assistant Officer	1,037.78
Zimmerman, Edward D.	Animal Control Officer	18,128.23
ASSESSORS		
Ben David, Florence E.	Administrative Assistant	27,577.88
Bilodeau, Melanie M.	Board Member	1,371.03
Blakesley, Patricia	Assistant Assistant	32,423.74
Butler, Alice	Administrative Assistant	3,994.83
Coutinho, John B.	Board Member	1,564.15
Harrington, Susan J.	Administrative Assistant (resigned)	13,563.61
Mechur, Ronald H.	Board Member	1,564.15
Sollitto, Joseph Jr.	Board Member	128.75
BOARD OF HEALTH		
Agard, Claudius L.	Landfill Attendant	12,019.74
Allard, Yvonne	Bathroom Attendant (seasonal)	7,035.63
Anderson, Lillian Y.	Bathroom Attendant (seasonal)	5,301.73
Campbell, John D.	Board Member	1,590.25
Crumm, Peter H.	Landfill Attendant (seasonal)	597.24
DeBettencourt, Kenneth J.	Board Member	1,076.39
Faust, Ronald	Bathroom Attendant (seasonal)	3,317.02
Fauteux, Shirley L.	Health Agent	27,329.50
Francis, Wallace E.	Bathroom Attendant (seasonal)	7,993.59
Goldenbrook, Valorie C.	Board Member	2,499.96
Graves, Robert L. III	Landfill Attendant	14,671.61
Hinsman, Kenneth	Bathroom Attendant (seasonal)	1,183.20
Holt, Barbara M.	Bathroom Attendant (seasonal)	540.80
Irizarry, Jonathan E.	Bathroom Attendant (seasonal)	485.46
Lopes, Barry	Landfill Attendant (seasonal)	6,467.22
Nunez, Mark C.	Administrative Clerk	19,062.66
Philbrick, Joanne M.	Substitute Clerk	179.17
Pickard, Paul	Board Member	2,874.99
Scott, Bonnie M.	Substitute Clerk	110.32
Senna, Raymond	Bathroom Attendant (seasonal)	6,899.01
Swift, Philip L.	Landfill Attendant	9,658.88
Zimmerman, Edward D.	Temporary Help	960.75
BOARD OF REGISTRARS		
DeBettencourt, Lois A.	Poll Worker	278.62

Flu, Leona	Poll Worker	202.85
Kenney, Diane R.	Poll Worker	365.01
Madeiras, Tammy L.	Administrative Clerk	229.50
Manning, Katherine G.	Poll Worker	337.92
McKechnie, Kathleen	Poll Worker	121.10
Ratcliff, Deborah	Administrative Assistant	3,366.70
Smith, Mathilde	Poll Worker	607.78
Stafursky, Margaret	Poll Worker	599.14
BUILDING INSPECTOR		
Kenworth, Mary	Administrative Assistant	21,183.32
Mavro, Richard R.	Building/Zoning Inspector	40,522.10
Rogers, Russell R.	Wiring Inspector	2,804.23
CEMETERY		
Clark, Melvin K.	Laborer	3,569.72
Correia, John L.	Laborer	2,189.26
Estes, Shawn A.	Laborer	2,954.84
Gonsalves, Wallace E. III	Laborer	381.34
Kenney, William S.	Laborer	116.07
Landers, Gail	Foreman	15,200.16
McCann, Leslie I.	Laborer	3,577.19
Rego, Violet	Commissioner	316.00
Thomas, June M.	Laborer	2,208.01
CONSERVATION COMMISSION		
Dolan, Elizabeth A.	Agent/Administrator	21,531.42
Vanderbilt, C. Dona	Sailing Camp Park Manager	4,564.00
COUNCIL ON AGING		
Bugbee, Louise	Assistant Director	11,956.60
Fortes, Jennie M.	Aide	2,279.75
Heylin, Pamela	Activities Director/Outreach Worker	16,631.65
Phillips, Raymond N.	Maintenance	5,421.00
Rezendes, Gertrude V.	Director	21,612.85
FINANCE COMMITTEE		
Graves, Flora	Clerk	1,932.29
FIRE/AMBULANCE		
Alley, Dennis P.	Fire Chief	3,348.94
Alwardt, Mark	Firefighter/First Response	750.00
Amaral, Chris	Firefighter/First Responder	600.00
Amaral, Eleanor	Clerk	1,149.99
Amaral, Judith	EMT	13,962.63
Amaral, Nelson W.	Fire Chief (retired)	4,200.05
Amaral, Robert	Lieutenant/First Responder	612.82
Belcher, William	Firefighter	600 00
Ben David, Rene	Firefighter	600.00
Billings, David K.	Lieutenant	785.40
Bissailion, Barry	Investigator/Firefighter/Response	2,764.00
Broadley, Shawn	Lieutenant/First Responder	631.24
Casserly, Paul D.	Investigator	650.00
Cotterill, John	Lieutenant/First Response	731.24
Davey, Ken	Captain/EMT	2,567.48

Day, Charles A. Jr.	Firefighter	600.00
DeBettencourt, Allan A. Jr.	Firefighter	646.55
DeBettencourt, Allan A. Sr.	Captain	900.00
DeBettencourt, Joseph	Firefighter	665.17
DeBettencourt, Manuel S.	Captain	812.48
DeBettencourt, Todd	Firefighter	600.00
Dill, Virginia	EMT	325.00
Donovan, Kevin	Firefighter	350.00
Duart, Sean M.	Firefighter	600.00
Enos, Larry	Firefighter	424.99
Ferreira, Anthony	EMT	3,168.54
Fisher, George	Firefighter/First Response	1,900.00
Forend, Gilbert	Firefighter	949.99
Forend, Joshua	Firefighter	600.00
Fredrick, James	EMT	
Gliga, Laura	EMT	1,025.00
Hall, Philip	Firefighter	233.32
Hammond, Walter A.	Firefighter	665.17
Hines, Greogry E.	Lieutenant	770.82
Hollett, John	Firefighter	233.32
Humber, Paul	Firefighter	600.00
Johnson, John L.	EMT	307.50
Kondra, Fred	Firefighter/EMT	600.00
Landers, Anita	EMT	1,934.38
Lehman, Charles	First Response/Firefighter	600.00
Lehman, Ryan	Firefighter	350.00
Martell, Peter M.	Investigator	900.00
Maseda, James M.	Lieutenant	593.75
Moreis, James Jr.	Captain/First Response	2,512.48
Moreis, James Sr.	Assistant	974.98
Moreis, Martin	Firefighter	600.00
Moreis, Philip	Firefighter	600.00
Norton, Ralph W.	Firefighter	1,524.98
Norton, William	Deputy	850.00
O'Donnell, Bruce	Lieutenant	731.24
Oliver, John	Firefighter	174.99
Ponte, Kenny	Firefighter	600.00
Pothier, David	Firefighter	558.30
Reich, William	Firefighter	350.00
Rogers, Daniel A.	First Response/Firefighter	600.00
Rogers, Timothy	Firefighter/First Response	600.00
Rose, John	First Response	1,050.00
Rose, Manuel J.	Firefighter/First Response	5,720.36
Rusco, Layne	EMT	6,421.36
Searle, Judy	EMT	2,296.63
Sheehan, Brendan J.	Firefighter	424.99
Smith, E. Ralph Jr.	EMT	28,482.25
Spiro, Philip L.	Firefighter	162.51
Steere, Jesse III	Captain/Firefighter	787.48
Swanson, David	Firefighter	587.50
Sylvia, Judith S.	EMT	1,137.75
Tennant, Peter A.	EMT	4,443.51
Tomlinson, Peter B.	Lieutenant	600.00
Vanderhoop, Elmer	EMT/Fire Patrol	1,966.38
Waters, Michael A.	EMT	476.38

White, Antone	Lieutenant/First Response	856.24
Wildauer, Erik	Firefighter	233.32
Williston, Robert T.	First Response	750.00
FORESTRY		
DeBettencourt, William N. III		725.00
DeBettencourt, William N. Jr.	Tree Warden	15,471.99
HARBOR		
Alexander, John Todd	Harbor Master	12,809.25
Harlow, Daniel P.	Assistant Harbor Master	2,334.42
HIGHWAY		
Clark, Melvin K.	Laborer (seasonal)	1,551.66
Coito, Henry T.	Heavy Motor Equipment Operator	30,490.84
Combra, Herbert A. Jr.	Highway Superintendent	48,988.91
Combra, Richard D. Jr.	Heavy Motor Equipment Operator	26,327.40
Gibson, Christopher	Heavy Motor Equipment Operator	28,425.82
Graves, Kathy E.	Temporary Clerk	2,570.40
Jennings, Kim E.	Temporary Administrative Clerk	3,229.20
Landers, Herbert	Laborer	8,496.56
Legg, Jon K.	Mechanic	35,722.40
Madeiras, Donald W.	Laborer	27,342.38
Morey, Nicole	Administrative Clerk	16,449.64
Oliver, Raymond	Heavy Motor Equipment Operator	26, 581.18
Rivers, Marc R.	Heavy Motor Equipment Operator	28,147.92
Rose, Dennis J.	Heavy Motor Equipment Operator	30,537.36
Rose, Robert	Assistant Highway Superintendent	42,357.99
Teator, Raymond A.	Carpenter	34,720.00
Tripp, James	Heavy Motor Equipment Operator	28,999.14
LIBRARY		
Andrews, Jean M.	Substitute Aide	561.34
Daniels, Elizabeth H.	Summer Aide	681.06
Fallon, Celeste	Assistant Director	3,690.40
Hildreth, Rosemary K.	Summer Aide	2,807.50
Lyttle, Melanie A.	Summer Aide	669.94
Maseda, Patricia J.	Assistant	11,210.26
McCarthy, Mabel C.	Aide	1,890.23
Melrose, Pamela	Assistant Director (temporary)	1,429.68
Merrill, Talis D.	Summer Aide	1,275.62
Norton, Linda N.	Librarian	29,415.20
Thorington, Doris C.	Assistant	11,429.00
Virtue, Lois S.	Summer Aide	1,079.82
MARINA		
Ben David, Rene	Marina Manager	26,078.80
Bergeron, Derek P.	Dock Attendant (seasonal)	3,654.84
Braillard, Scott L.	Dock Attendant (seasonal)	3,429.32
Cage, John D.	Shift Supervisor (seasonal)	5,178.25
Crocker, John V.	Dock Attendant (seasonal)	3,300.80
De Priest, Luke T.	Dock Attendant (seasonal)	1,613.68
Dinning, John B. III	Dock Attendant (seasonal)	1,280.64
Edwards, Kristopher R.	Dock Attendant (seasonal)	4,889.22
Finger, Lisa B.	Dock Attendant (seasonal)	5,498.56

Flanders, Christopher A.	Dock Attendant (seasonal)	3,790.50
Gaffey, Daniel J.	Dock Attendant (seasonal)	3,929.66
Harlow, Daniel	Shift Supervisor (seasonal)	1,818.60
Hinsman, Kenneth	Bathhouse Attendant (seasonal)	3,482.00
Moreis, Annette	Bathhouse Attendant (seasonal)	1,995.25
Peters, Christopher G.	Shift Supervisor (seasonal)	7,909.93
Rogers, Jamie	Dock Attendant (seasonal)	3,839.60
Snowden, Mike	Dock Attendant (seasonal)	2,650.44
Williams, Gary M.	Dock Attendant (seasonal)	723.84
MODERATOR		
Ross, Duncan	Moderator	450.00
PARKS		
Alberghini, Garrett W.	Recreation (seasonal)	1,395.48
Aycock, Meghan M.	Water Safety Supervisor (seasonal)	4,310.36
Blake, Michael K.	Lifeguard (seasonal)	529.72
Cavanagh, Peter F.	Concessions (seasonal)	1,785.24
Daniels, Alfie C.	Lifeguard (seasonal)	2,991.10
De Felice, Timothy E.	Laborer (seasonal)	2,492.80
Deschenes, Daniel M.	Tennis Instructor (seasonal)	2,245.53
Field, Glen A.	Recreation (seasonal)	2,885.11
Francis, Manuel R.	Foreman	19,876.00
Friedman, Jesse Thompson	Head Lifeguard (seasonal)	2,773.35
Gagliani, Wendy J.	Tennis Instructor (seasonal)	2,093.92
Gilmore, Elizabeth S.	Tennis Instructor (seasonal)	3,572.72
Graves, Flora	Clerk	1,932.29
Hertel, Meredith A.	Lifeguard (seasonal)	2,336.74
Jette, Bernard	Recreation (seasonal)	755.37
King, Edward R.	Lifeguard (seasonal)	2,718.45
McCarthy, Rebecca A.	Lifeguard (seasonal)	2,713.62
Nelson, Kate A.	Concession (seasonal)	1,666.92
Oliver, Nelson J.	Recreation Supervisor	3,652.21
Oliver, Nelson S.	Director of Recreation (seasonal)	7,274.40
Stewart, Patrick D.	Tennis Attendant (seasonal)	2,776.00
Thoutsis, Lana	Swimming Instructor (seasonal)	1,291.67
Warren, Gregory A.	Concession (seasonal)	2,002.77
Weller, Robert C.	Laborer (seasonal)	120.96
Zaiko, Justin G.	Lifeguard (seasonal)	2,991.10
PERSONNEL BOARD		
McEvoy, Enid	Administrator	16,856.26
PLANNING/ZONING BOARD		
LeVasseur, Audrey S.	Administrative Clerk	12,479.68
POLICE		
Balmain, Stephen F.	Summer Patrolman	25,047.00
Barlett, Gary	Summer Patrolman	7,674.37
Blake, Erik G.	Patrolman	57,578.40
Branca, William	Summer Patrolman	7,943.97
Cage, James C. III	Patrolman	53,644.33
Casserly, Paul D.	Patrolman	67,142.61
Chipman, Wilmon D.	Summer Patrolman	160.80
Delis, Michael S.	Summer Patrolman	9,149.37

Duart, Anthony R.	Patrolman	56,588.87
Faria, Graham C.	Summer Patrolman	18,146.99
Fisher, George	Chief	60,669.87
Fredrick, James	Patrolman	58,085.13
Fredrick, Jay W.	Patrolman	39,629.10
Gibson, John M.	Summer Patrolman	5,527.91
Gosson, Michelle	Officer Manager	18,800.60
Gosson, Warren J.	Patrolman	60,976.24
Harbeck, Craig	Summer Patrolman	12,223.51
Heffernan, James W. Jr.	Summer Patrolman	7,620.29
Kallman, Alan W.	Patrolman	61,000.19
Marshal, James	Detective Sergeant	55,750.54
McGuire, Sean M.	Summer Patrolman	104.00
Moreis, Peter A. Jr.	Constable/Summer Patrolman	4,754.52
Morse, James T.	Summer Patrolman	6,093.85
Pupek, Stephen	Summer Patrolman	7,102.21
Robert, David W.	Patrol Sergeant	64,912.79
Robinson, Brian K.	Summer Patrolman	7,567.35
Smith, Paul	Summer Patrolman	104.00
St. Onge, John K.	Summer Patrolman	154.56
Tomlinson, Peter B.	Patrolman	15,872.95
Tucker, Charles M.	Special Patrolman	6,248.91
Waller, Christian H.	Summer Patrolman	4,053.75
Znoj. Christopher J.	Summer Patrolman	3,531.57

RESIDENT HOMESITE COMMITTEE

Makowski, Jayne C.	Temporary Clerk	529.89
Philbrick, Joanne M.	Substitute Clerk	358.42
Tarkoy, Patricia	Administrative Clerk (resigned)	4,770.35

SCHOOL

Al-Bilali, Shahid, W.	Custodian	7,263.80
Alexander, Constance L.	Substitute Teacher	2,460.87
Alley, Megan	Administrative Assistant	30,663.38
Austin, Anne H.	Teacher Assistant	3,804.99
Bailow, Judith W.	Teacher Assistant	7,526.66
Bernat, Sandra	8th Grade Language Arts Teacher	45,472.90
Bliss, Nancy E.	Teacher Assistant	12,214.14
Broadbent, Malcolm	Custodian	5,582.56
Brown, Deborah	Physical Education Teacher	26,358.48
Brown, Jerilyn K.	Teacher Assistant	3,851.70
Buhrman Osnoss, Jan	Librarian	37,199.39
Burns, Maureen	1st Grade Special Needs Teacher	27,191.63
Cafarelli, Robert D.	Custodian	4,493.95
Cavanagh, William	Custodian	7,723.80
Charles, David J.	Teacher Assistant	3,864.96
Clothier, Margaret	Teacher Assistant	13,453.66
Colaneri, Karen M.	Substitute Teacher	2,644.98
Cornell, Elizabeth	1st Grade Teacher	44,106.24
Correira, Jean	Teacher Assistant	10,935.45
Davey, Anne P.	Kindergarten Teacher	26,863.99
DeBettencourt, Jayne O.	Substitute Teacher	2,375.00
DeBettencourt, Joann	Teacher Assistant	13,763.87
DeBettencourt, Richard J.	Substitute Teacher	900.00
DeSautelle, Suzanne E.	Substitute Teacher	200.00

Dibble, Sarah H.	Substitute Teacher	360.00
Drew, Carolyn Heidi W.	Substitute Teacher	400.00
Drucker, Heather A.	Substitute Teacher	200.00
Everett, Rebecca	Spanish Teacher	29,539.66
Fischer, Christa	Teacher Assistant	6,098.67
Forrister, Lisa A.	Substitute Teacher	150.00
Gately, Betsy L.	2nd Grade Teacher	45,608.23
Glynn, Elizabeth	Summer School Teacher	1,020.40
Glynn, Elizabeth	7th & 8th Grade Special Needs Teacher	32,589.62
Graber, Rachel	Kindergarten Teacher	45,230.88
Graham, Steve	Teacher Assistant	3,402.92
Guyther, Mary Ellen	Teacher Assistant	10,986.18
Haenesch, Lisa M.	Teacher Assistant	1,046.66
Hammett, Deborah	4th Grade Teacher	31,411.23
Hammond, Kathleen L.	Librarian	13,316.56
Hokenko, Jean	Teacher Assistant	23,784.40
Horton, Michael F.	Substitute Teacher	505.00
Jason, Sheila K.	Substitute Teacher	688.82
Jones, Barbara Patrick	1st-3rd Grade Special Needs Teacher	41,804.48
Jones, Charles H.	Crossing Guard	1,155.00
Jones, Jennifer A.	Substitute Teacher	602.50
Jones, William F.	Guidance Counselor	53,893.47
Kaler, Bruce E.	Substitute Teacher	120.00
Kelley, David	7th & 8th Grade Social Studies Teacher	48,014.06
LeBell, Linda M.	Secretary	8,095.09
Leighton, Raymond C.	7th & 8th Grade Math Teacher	43,455.26
Lundquist, Jettora A.	2nd Grade Teacher	16,247.05
MacDonald, Betsy	Substitute Teacher	680.00
Manning, Katherine M.	Crossing Guard	1,773.01
Markwica, Frank M.	Teacher Assistant	7,553.84
Martel, Sharon	1st Grade Teacher	33,507.02
Martisauskas, Pamela	Clerical Assistant	25,311.36
McElroy, MaryEllen	Substitute Teacher	120.00
Meekins, Nancy	Nurse	29,065.20
Melrose, Pamela	4th Grade Teacher	44,928.96
Mercaldo, Leah C.	Substitute Teacher	700.00
Metell, Suzanne	Substitute Teacher	1,000.00
Michelson, Richard G.	Crossing Guard	528.00
Montambault, David	Custodian	15,221.91
Montesi, Patricia	5th Grade Teacher	44,856.24
Moriarty, Geraldine M.	Principal	63,430.25
Morris, Sidney B.	Computer Coordinator	30,800.48
Muldaur, Shelia	1st Grade Teacher	36,855.46
Nash, Nancy	Home Education Teacher	18,797.07
Nelson, Ann K.	6th Grade Teacher	32,181.43
Nelson, John M.	7th & 8th Grade Science Teacher	43,255.26
Nelson, Karin M.	7th Grade Language Arts Teacher	11,565.30
Nichols, Kevan D.	Island Wide Athletic Director for Jr. High Sports	236.47
Norris, Maya A.	4th-6th Grade Special Needs Teacher	27,160.18
O'Brien, Kristine A.	Reading Teacher	11,065.90
O'Connor, Kim	Art Teacher	30,673.30
Ostman, Theresa M.	Crossing Guard	1,267.70
Ovios, Michael S.	All-Island Cultural Arts Program Coordinator	222.88
Parent, Bonnie	Substitute Custodian	387.95
Parent, Henry	Custodian	36,109.90

Parent, Rachel	Substitute Custodian	899.64
Parker, Lori	Teacher Assistant	2,947.35
Perry, Jacqueline M.	Teacher Assistant	3,757.64
Peters, Susan	Teacher Assistant	9,459.32
Phelps, Susan B.	Chapter 188 Coordinator	24,048.01
Pickard, Paul	6th Grade Teacher	40,174.05
Pina, Celina	Guidance Counselor	6,075.26
Plesz, Catherine L.	Teacher Assistant	10,454.12
Porter, Patricia J.	Substitute Teacher	600.00
Powell, James R.	Substitute Teacher	240.00
Rebello, Christopher R.	Basketball Coach	510.00
Regan, Lisa A.	2nd Grade Teacher	9,311.16
Riester, Jennifer	Teacher Assistant	3,770.94
Riseborough, Corinne	2nd Grade Teacher	38,284.73
Rivers, Kathleen A.	Substitute Teacher	3,174.83
Robinson, Jennifer A.	Kindergarten Teacher	34,690.31
Sanfilippo, Denise	Substitute Teacher	840.04
Servance Nix, Myrtice	Teacher Assistant	4,026.52
Sinatra, Priscilla A.	Substitute Teacher	247.98
Suarez, Rita	Teacher Assistant	5,907.07
Sylvia, Priscilla L.	5th Grade Teacher	49,912.75
Torain, Guy	Crossing Guard	737.00
Tucker, Josephine M.	Crossing Guard	4,605.49
Tyson, Troy R.	Instrumental Music Teacher	21,985.13
Van Auken, Lynn	5th Grade Teacher	33,988.29
Vaughan, Ann E.	Substitute Teacher	722.05
Vecchia, Phyllis	Substitute Teacher	100.00
Victoria, Michelle	Vocal Music Teacher	38,455.72
Villard, Elizabeth	Substitute Teacher	325.00
Warren, Suzanne	Teacher Assistant	9,233.16
Wilcoxson, Celeste	3rd Grade Teacher	44,232.89
Yapp, Robert	Industrial Arts Teacher	21,627.63

SELECTMEN

Budrow, Sari D.	Administrative Clerk	2,181.90
Burgoyne, Jeffrey	Executive Secretary (resigned)	14,955.71
DeBettencourt, Richard J.	Board Member	3,000.00
Higgins, Katherine F.	Administrative Assistant	7,572.21
Houtman, Barbara	Board Member	3,500.00
Johnson, Barry	Executive Secretary	23,653.64
Nixon, Sylvia D.	Administrative Clerk (resigned)	13,700.20
Rusczyk, Kenneth N.	Board Member	4,000.00
Schweikert, Alan J.	Board Member	3,000.00
Wey, Roger W.	Board Member	3,000.00
Wright, Janice E.	Administrative Assistant (resigned)	22,773.83

SHELLFISH

Fiore, Kyle C.	Deputy Constable (seasonal)	4,011.04
Grunden, David W.	Deputy Constable	6,993.06
Madeiras, Richard R.	Constable	36,402.80
Williston, Robert	Deputy Constable (resigned)	8,929.86

TAX COLLECTOR

Campos, Laurie	Temporary Clerk	1,782.39
Chadder, Kelley M.	Administrative Assistant (resigned)	5,798.59

Cook, Marguerite T.	Tax Collector	35,506.70
Cromwell, Felicia E.	Administrative Assistant	8,692.24
Crosby, Albert E.	Temporary Office Staff	100.12
Crosby, Marion B.	Temporary Office Staff	100.12
Madeiras, Tammy L.	Administrative Clerk	14,190.04
Silvia, Joan D.	Temporary Clerk	332.02
Siok, Loryna Lee	Administrative Assistant	11,995.04
TOWN BUILDING & MAINTENANCE		
Baird, Vianna R.	Cleaner	12,363.01
TOWN CLERK		
Kenney, Diane R.	Town Clerk	33,049.23
Ratcliff, Deborah	Administrative Assistant	13,083.25
TREASURER		
Churchill, Ida	Clerical Assistant	2,292.70
Crocker, Jean M.	Administrative Assistant	22,005.55
Navarro, Diana L.	Treasurer	32,927.56

"That's all there is, there isn't any more."

-Ethel Barrymore

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OAK BLUFFS TOWN OFFICES
TELEPHONE DIRECTORY

Accountant	693-7656
Ambulance	693-5380
Animal Control	693-0857
Assessors	693-5519
Board of Appeals	693-0140
Board of Health	693-5502
Building Inspector	693-5513
Cemetery	693-1252
Conservation Commission	693-0140
Council on Aging	693-4509
Fire Department	693-0077
Forestry Department	693-2168
Harbor	696-7443
Highway Department	693-0072
Landfill	693-2187
Library	693-9433
Marina	693-4355
Parks Department	693-2303
Personnel Board	693-7655
Planning Board	693-0140
Police	693-0750
	693-0756
Resident Homesite Committee	696-0007
Sailing Camp Park	693-6777
School, Elementary	693-0951
School, High	693-1033
School, Superintendent	693-2007
Selectmen	693-5511
	693-5512
Shellfish	693-0510
Tax Collector	693-5526
Town Clerk	693-5515
Treasurer	693-5514
Water Department	693-5527

Town Hall hours are: Monday-Friday 8:30 a.m. to 4:00 p.m.

Oak Bluffs
Annual Town Report

1996

Acknowledgments

Front Cover Photo:	John Stangl
Coordinator & Editor:	Katie Higgins Nunez
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Special thanks to Bob Schellhammer, Jackie Ashley & Rob Hart for submitting their wonderful photos for consideration for the Town Report. Their work truly illustrates the beauty and uniqueness of our community. The Town encourages and admires their artistic expressions and we only wish that all of them could have been shown in the Town Report.

ANNUAL FINANCIAL REPORT

of the

TOWN OF

OAK BLUFFS

For the Year Ending December 31, 1996

With Which are Included the ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

IN DEDICATION AND RECOGNITION

To the Residents of Oak Bluffs

as well as all Visitors to our Community

IN MEMORIAM

WILSON JOSEPH THOMAS

GERTRUDE REZENDES

ROBERT DOWLEY

STATE AND COUNTY OFFICIALS
1996

Representative in Congress for the 10th District
Honorable Gerry E. Studds, Cohasset, Democrat

Senator, Cape and Islands District
Henri Rauschenbach, Brewster, Republican

Representative in General Court, Barnstable, Dukes & Nantucket District
Eric T. Turkington, Falmouth, Democrat

County Commissioners, County of Dukes County
John S. Alley, West Tisbury, Democrat
Timothy R. Carroll, Chilmark, Unenrolled
Daniel A. Flynn, Jr., Oak Bluffs, Unenrolled
Leonard Jason, Jr., Chilmark, Democrat
Linda Sibley, West Tisbury, Democrat
Elizabeth Talbot, Oak Bluffs, Democrat
Randall F. Vega, Edgartown, Unenrolled

TOWN STATISTICS

Elections 1996	March	April	September	November
Republicans	248	355	379	388
Democrat	163	550	623	680
Unenrolled		1354	1463	1494
Total Registered Voters		2259		2562

TOWN OFFICERS

TOWN OFFICERS
1996

Moderator

Duncan Ross	Term Expires 1997

Members of the Board of Selectmen

Barbara Houtman, Chairman	Term Expires 1998
Kenneth Rusczyk	Term Expires 1997
Roger W. Wey	Term Expires 1997
Linda Marinelli	Term Expires 1999
Alan J. Schweikert	Term Expires 1999

Town Clerk

Diane R. Kenney	Term Expires 1999

Collector of Taxes and Collector of Accounts

Marguerite T. Cook	Term Expires 1998

Members of the Board of Health

Paul D. Pickard, Chairman	Term Expires 1997
John D. Campbell	Term Expires 1998
Dean Lusted	Term Expires 1999

Park Commissioners

Allan A. deBettencourt, Chairman	Term Expires 1997
Geraldine DeBettencourt	Term Expires 1998
Terry A. Pothier (resigned)	Term Expires 1999
Nelson Oliver	Term Expires 1997

Cemetery Commissioners

Violet M. Rego, Chairman	Term Expires 1998
Kathryn P. Collins	Term Expires 1997
Peter A. Moreis, Jr.	Term Expires 1999

Constables

George H. Fisher, Jr.	Term Expires 1998
Peter A. Moreis, Jr.	Term Expires 1998

Tree Warden

William N. deBettencourt, Jr.	Term Expires 1997

School Committee

Timothy Dobel, Chairman	Term Expires 1998
Richard D. Combra	Term Expires 1997
John Curelli	Term Expires 1999

Martha's Vineyard Land Bank Commission

Priscilla Sylvia	Term Expires 1998

Members of the Martha's Vineyard Commission

Michele Lazerow	Term Expires 1997
Richard Toole *	Term Expires 1997

Finance & Advisory Committee

Cheryl Burns, Chairman	Term Expires 1999
Joanne Philbrick	Term Expires 1997
Douglas F. Siple (resigned)	Term Expires 1997
Bryan Stoval	Term Expires 1997
William White	Term Expires 1997
Michael Dutton	Term Expires 1998
Kevin Keaney	Term Expires 1998
Edward D. Zimmerman	Term Expires 1998
Flora Graves	Term Expires 1999
Evan Rossignol	Term Expires 1999

Planning Board

John C. Bradford, Chairman	Term Expires 1999
Anthony R. Navarro	Term Expires 1997
Ramon Suarez	Term Expires 1998
Steve Kenney	Term Expires 2000
Richard Combra	Term Expires 2001

BOARD OF SELECTMEN APPOINTMENTS

Executive Secretary *

Barry H. Johnson	Appt. Expires 1998

Town Accountant *

Maryanne Gibbs	Appt. Expires 1999

Town Treasurer *

Jean M. Crocker	Appt. Expires 1997

Animal Control Officer

Edward D. Zimmerman	Appt. Expires 1997

Alternative Bathhouse Site Committee *

Kathleen Cowley
Terrence McCarthy
Catherine Ohlson
Paul Strauss

Arts Lottery Council *

Michele Holland, Chairman	Appt. Expires 1997
Mary Amahdi	Appt. Expires 1997
Donna Frank Cossutti	Appt. Expires 1997
Dorothy Gray	Appt. Expires 1997
Valli Hamilton	Appt. Expires 1997
Leslie Parks	Appt. Expires 1997
Judy Roohr	Appt. Expires 1997

Blue Ribbon Panel *

Allan deBettencourt	Appt. Expires 1997

David Dutton	Appt. Expires 1997
Barbara Gibson	Appt. Expires 1997
John Leite, III	Appt. Expires 1997
Edward D. Zimmerman	Appt. Expires 1997

Board of Appeals *

Arthur Smith, Chairman	Appt. Expires 1997
Philip T. Hughes	Appt. Expires 1998
Laurence R. Johnson	Appt. Expires 1997
Kenneth Williams (resigned)	Appt. Expires 1997
Ann Mechur, Alternate	Appt. Expires 1997

Board of Assessors *

Melanie M. Bilodeau, Chairman	Appt. Expires 1997
Ronald H. Mechur	Appt. Expires 1999
John B. Coutinho, Sr.	Appt. Expires 2000

Inspector of Buildings & Zoning Official *

Richard R. Mavro	Appt. Expires 1999

ByLaw Committee

Linda Marinelli, Chairman	Board of Selectmen
Richard Combra	Planning Board
Philip T. Hughes	Board of Selectmen
Peter Palches	Board of Selectmen
Edward Zimmerman	Finance Committee
Diane Kenney, Town Clerk	Ex-Officio

Capital Program Committee

Roger Wey, Chairman *	Appt. Expires 1998
John Bradford #*	Appt. Expires 1997
John Leite *	Appt. Expires 1997
Anthony Navarro #* (resigned)	Appt. Expires 1997
Joanne Philbrick ****	Appt. Expires 1997
Richard Combra *	Appt. Expires 1999
Maryanne Gibbs, Town Accountant	Ex-Officio

Director of Civil Defense

Peter M. Martell	Appt. Expires 1997

Conservation Commission

Paul Strauss, Chairman	Appt. Expires 1999
John Boardman	Appt. Expires 1997
Tom Simmons	Appt. Expires 1997
Mark Wallace	Appt. Expires 1997
Robert Dowley (deceased)	Appt. Expires 1998
Joan Lanza	Appt. Expires 1998
William Stevens	Appt. Expires 1998
Kevin Cusack	Appt. Expires 1999

Copeland Plan District Review Board

Francis Duane	District Resident
Ann Margetson	District Resident

Robyn Bandele Nash	District Resident
Anthony Navarro	Planning Board
Theodore Penn	District Resident
Jane P. Votta-Fisher	Board of Selectmen

Board of Directors of the Council on Aging *

Nelson DeBettencourt, Chairman	Appt. Expires 1997
Melvin Clark (resigned)	Appt. Expires 1997
Jane M. McGrath	Appt. Expires 1997
Peter A. Moreis, Jr.	Appt. Expires 1997
Wilson J. Thomas (deceased)	Appt. Expires 1997
Howard Leonard, Chairman (resigned)	Appt. Expires 1998
Audrey LeVasseur, Vice-Chairman	Appt. Expires 1998
Sally Kallman, Secretary	Appt. Expires 1998
Violet M. Rego (resigned)	Appt. Expires 1998
Raymond A. Teator	Appt. Expires 1998

Town Counsel *

Ronald H. Rappaport	Appt. Expires 1997

Dukes County Regional Housing Authority

Deidre Hammonds	Appt. Expires 1998

Gas Inspector ##

James Moreis	Appt. Expires 1997
Peter M. Bergeron, Assistant	Appt. Expires 1997

Harbor Management Committee *

Barbara A. Gibson, Chairman	Appt. Expires 1998
Kathleen Cowley	Appt. Expires 1998
Robert Dowley	Appt. Expires 1998
Peter Martell	Appt. Expires 1998
David Pothier	Appt. Expires 1998
Alan Schweikert	Appt. Expires 1998

Harbormaster

Todd Alexander	Open Ended
Daniel Harlow, Assistant	Appt. Expires 1999

Harbor Planning Advisory Committee

Linda Marinelli, Chairman *	Appt. Expires 1997
Pamela Anderson ^*	Appt. Expires 1997
Kevin Cusack, Alternate ##*	Appt. Expires 1997
Anne DeBettencourt, Alternate ~^	Appt. Expires 1997
Barbara A. Gibson +	Appt. Expires 1997
Errolle Haas ~^	Appt. Expires 1997
Dr. Calhoun L.H. Howard, Alternate ^*	Appt. Expires 1997
Peter Martell ++	Appt. Expires 1997
Terry McCarthy ~^	Appt. Expires 1997
Paul Roedel ~	Appt. Expires 1997
Fred Sonnenberg ^	Appt. Expires 1997
Hans Von Steiger, Alternate ~	Appt. Expires 1997

Mark Wallace ##*	Appt. Expires 1997

Herring Run Committee

Steven Kenney	Water District
Richard Madeiras	O. B. Shellfish Constable
David Pothier	Oak Bluffs Rep.

Herring Warden

Richard Madeiras	Open Ended

Land Bank Advisory Board

Judith Bates	Board of Health
Melanie M. Bilodeau	Board of Assessors
Richard R. Coutinho	Board of Selectmen
Kevin Cusack (resigned)	Conservation Comm.
Elizabeth A. Dolan	Conservation Comm.
Courtney Moreis	Water District
Nancy B. Penn	Park Commissioners
Arthur D. Smith	Planning Board
Elizabeth Talbot	

Library Trustees *

Karen Achilles, Chairman	Appt. Expires 1998
Estelle B. Surprenant	Appt. Expires 1997
S. David Wilson	Appt. Expires 1997
Mary McElroy	Appt. Expires 1998
Jill Lane	Appt. Expires 1999

Marina Manager *

Rene BenDavid	Appt. Expires 1999

Martha's Vineyard Transit Authority *

Renee Balter	Appt. Expires 1997

Multicultural Advisory Council *

Celina Pina, Chairman (resigned)	Oak Bluffs School
Franco Ferrandi	NAACP Representative
Karen Ferrandi	NAACP Representative
George Fisher	Police Department
Flora Graves	Finance Committee
Bill Jones	Oak Bluffs School
Helen Manning	Wampanoag Tribe
Kenneth Miner, Reverend	Trinity Church
Theophilus Nix	Community Group
Alan Schweikert	Board of Selectmen

Municipal Golf Course *

Brion McGroarty, Chairman	Appt. Expires 1997
Laurence Johnson	Appt. Expires 1997
Donald Lambert	Appt. Expires 1997
Sean Murphy	Appt. Expires 1997
Anthony Navarro	Appt. Expires 1997
John Newsom	Appt. Expires 1997

Susan Plimpton-Wallo	Appt. Expires 1997
Christopher Rebello	Appt. Expires 1997
Timothy Robinson	Appt. Expires 1997
Kenneth Rose	Appt. Expires 1997
Bonnie Scott	Appt. Expires 1997
Priscilla Sylvia	Appt. Expires 1997
Kenneth Williams	Appt. Expires 1997
Thomas Zebrowski	Appt. Expires 1997

Oak Bluffs School Building Committee *

Jan Buhrman	Appt. Expires 1997
Richard Combra	Appt. Expires 1997
Gregory Coogan	Appt. Expires 1997
John Curelli	Appt. Expires 1997
Timothy Dobel	Appt. Expires 1997
Barbara Jones	Appt. Expires 1997
Jason Lew	Appt. Expires 1997
Patricia McGlynn	Appt. Expires 1997
Maura McGroarty	Appt. Expires 1997
Ronald Mechur	Appt. Expires 1997
Pamela Melrose	Appt. Expires 1997
Francis Pachico	Appt. Expires 1997
Daniel Perry	Appt. Expires 1997
Kenneth Rusczyk	Appt. Expires 1997
William Stafursky	Appt. Expires 1997
Richard Toole	Appt. Expires 1997

Oil Burner Inspector ##

Barry Bissaillon	Appt. Expires 1997

Personnel Board

Barbara A. Gibson, Chairman *	Appt. Expires 1999
Carol Corso ****	Appt. Expires 1997
Lloyd Henke **	Appt. Expires 1997
Raymond E. Skladzien ***	Appt. Expires 1997
Violet M. Rego ***	Appt. Expires 1997
Raymond E. Skladzien ***	Appt. Expires 1997
Joyce Zimmerman *	Appt. Expires 1997
Marie Vautour ****	Appt. Expires 1998

Plumbing Inspector ##

James Moreis	Appt. Expires 1997
Peter M. Bergeron, Assistant	Appt. Expires 1997

Chief of Police *

George H. Fisher	Appt. Expires 1997

Board of Registrars of Voters

Mathilde E. Smith, Chairman	Appt. Expires 1999
Katherine G. Manning	Appt. Expires 1997
Margaret Stafursky	Appt. Expires 1998

Diane R. Kenney — Appt. Expires 1999

Resident Homesite Committee

Bradford Austin, Chairman — Appt. Expires
Allan A. deBettencourt — Appt. Expires
Lionel Romain — Appt. Expires
Gayle Stiller — Appt. Expires
Fritz Knight — Appt. Expires

Shellfish Committee *

Earl V. Peters, Chairman — Appt. Expires 1997
Leonard Baker — Appt. Expires 1998
John M. Gibson — Appt. Expires 1997
Kevin H. Johnson — Appt. Expires 1997
Mark G. Landers — Appt. Expires 1997

Shellfish Constable *

Richard Madeiras — Appt. Expires 1998
David Grunden, Deputy — Appt. Expires 1998

Sign Review Committee *

John Bradford — Appt. Expires 1998
Mary Kenworth — Appt. Expires 1998
Alison Shaw — Appt. Expires 1998
Joseph P. Uranker — Appt. Expires 1998
Diana L. Navarro — Appt. Expires 1998
Alan Schweikert — Appt. Expires 1998
Richard Mavro — Appt. Expires 1998

Solid Waste Review Board

Shirley Fauteux (resigned) — Board of Health
Dean Lusted — Board of Health
Edward D. Zimmerman — Board of Selectmen

Superintendent of Streets *

Herbert A. Combra, Jr. — Appt. Expires 1997

Surveyors of Lumber and Measure of Wood and Bark

Herbert A. Combra, Jr.
Norman Friedman

Veterans' Agent

Henry Decoteau

Wastewater Facilities Planning Group

Paul Strauss, Chairman (resigned) — Conservation Comm.
Patricia L. Blakesley, Alternate — Board of Assessors
Geraldyn DeBettencourt — Parks Department
Carol Corso Derry, Alternate — Oak Bluffs Association
Barbara Houtman, Acting Chairman — Board of Selectmen
Donald Hill, Alternate — Lagoon Pond Assoc.
John Leite, Alternate — Taxpayers Association
Terry McCarthy — Oak Bluffs Association
Varnum Mead — Lagoon Pond Assoc.

Ron Mechur	Wastewater Coalition
John Newsom (resigned)	MVCMA.
Ted Penn	Board of Selectmen
Hans Stibolt	Taxpayers Association
Ramon Suarez	Planning Board
Richard Toole	Board of Assessors
William White	Finance Committee
Louis Winkelman (resigned)	Friends of Senge.

Water Superintendent

Steven T. Kenney

Inspector of Wiring ##

James J. Rogers
Dennis P. Alley, Assistant

*	Board of Selectmen Appointment
**	Town Meeting Nomination
***	Moderator's Appointment
****	Finance Committee's Appointment
#*	Planning Board Appointment
##	Building Official Appointment
##*	Conservation Commission
+	Harbor Management Committee
++	Oak Bluffs Association
^	Martha's Vineyard Camp Meeting Association
^*	East Chop Beach Club/Yacht Club
~	East Chop Association
~^	Resident at Large

GENERAL GOVERNMENT

SELECTMEN'S REPORT

Taxpayers, Voters and Residents of the Town of Oak Bluffs, I, Barbara Houtman, Chairman of the Board of Selectmen for this Town, offer the following report for the year 1996:

Two exciting and memorable events took place during the summer of 1996. The first was the spectacular performance of the United States Marine Drum and Bugle Corp. that took place through the streets of Oak Bluffs and down to Ocean Park for all who gathered to enjoy. The second event was the wonderful evening at the Tabernacle where the Boston Pops performed a concert that everyone who attended will long remember. I sincerely thank all the people who helped both events come into fruition. THANK YOU!

The Town, through its Board of Selectmen, was successful in selling both of the Fire Stations that were no longer in use by the town. In addition, we now have Request For Proposals out for the Old Elementary and Junior High School and hopefully these facilities will be sold before the end of this Fiscal Year.

The Wastewater Facilities Planning Group has continued progress toward resolving our wastewater problem. The time is fast approaching for final decisions on available sites and technology. This must be accomplished before the beginning of the year 2000 as directed by the Massachusetts Attorney General's Office.

The Transfer Station went into full operation for recycling and removal of trash - this services both Towns of Oak Bluffs and Tisbury.

In this year the State finally approved funding for our most awaited bike path. This new bike path will ensure a much needed safety cushion for all those bikers that travel this route.

The enhanced 911 Nynex System for the Town of Oak Bluffs will be completed by the end of April 1997. The Town ran into some anticipated and some not-anticipated delays in accomplishing its goal. The Board of Selectmen greatly appreciate all the time and efforts that employees of this Town have put into getting this program and system working.

The improvement of the Harbor area is an on-going endeavor. The different committees for the Harbor and Marina, along with the Board of Selectmen, continue with discussions for all appropriate repairs and enhancements that need to be done in a timely manner.

Perhaps the most rewarding was a report given by Powers & Sullivan, Auditors for the Town of Oak Bluffs, reflecting issues that have been a long-standing problem within our Town offices. Powers & Sullivan reported the reversal of these problems in their report and commended the Town Accountant and the Town Treasurer for implementing procedures that have corrected those long-standing problems. This was a major accomplishment.

A warm and special thanks to our Executive Secretary, Mr. Barry Johnson, for his support and that of his staff as well as fellow members of the Board of Selectmen, Mr. Kenneth Rusczyk, Mr. Roger Wey, Mr. Alan Schweikert, and Ms. Deolinda Marinelli.

Respectfully submitted,

BARBARA HOUTMAN

TOWN CLERK'S REPORT

REPORT OF SPECIAL TOWN MEETING
MARCH 7, 1996

A Special Town Meeting was held on Thursday, March 7, 1996 at the Martha's Vineyard High School Cafeteria. Moderator Duncan Ross, after declaring a quorum present, called the meeting to order at 7:03 p.m.

At the completion of the preamble, Moderator Ross asked for a moment of silence for Wilson J. Thomas, who had just recently passed away, in respect for his 50 plus years of service to the Town on the Board of Registrars of Voters.

Article 1. Voted to take from free cash the sum of $2,597.50 (two thousand five hundred ninety-seven dollars and 50/100) to Account #01-152-51101 (Personal Administrative Salaries) to fund the personnel position which was approved by the Personnel Board at their meeting of June 7, 1995.

Article 2. Voted unanimously to amend Schedule A to include a position entitled Administrator, Classification B5.

Article 3. Voted unanimously to transfer from free cash the sum of $4,400.00 (four thousand four hundred dollars and 00/100) to Account #01-210-51101 (FY 1995-1996 Police Administrative Salaries).

Article 4. Voted unanimously to amend Schedule B-3 of the Personnel By-Laws as follows: Police Chief Salary from $52,397.00 (fifty-two thousand three hundred ninety-seven dollars and 00/100) to $53,500.00 (fifty-three thousand five hundred dollars and 00/100).

Article 5. This article was withdrawn as it pertained to transferring funds to the Town Accountant's unfunded expense account.

Article 6. Voted unanimously to take from free cash the sum of $8,566.35 (eight thousand five hundred sixty-six dollars and 35/100) for the payment of bills from a prior fiscal year listed as follows:

Selectmen	ComElectric	604.92
Selectmen	M.V. Times	23.94
Selectmen	Vineyard Gazette	519.10
Selectmen	H. N. Hinckley	835.19
Selectmen	M. V. Refuse Disposal	302.21
Selectmen	John Rogers	30.00
Selectmen	E. C. Cottle, Inc.	485.57
Finance Comm.	daRosa Corp.	39.06
Park & Recreation	S.B.S. Co.	87.60
Assessors	MA Assoc. Ass. Officers	60.00
Highway	Amerigas	102.75
Data Processing	Compass Bank	144.00
Ambulance	Home Medical Equipment	426.00
Ambulance	Dyna Med	45.70
Ambulance	Moore Medical	355.60
Fire	William Reich	250.00
Fire	ComElectric	309.70
Town Clerk	Debbie Ratcliff	1,139.04
Board of Health	Edward Zimmerman	32.67
Board of Health	McGregor & Shea	2,596.27
Council on Aging	Reliable Market	11.53
School	Cathy Pearce	165.50

Article 7. Voted to change an existing By-Law in Chapter III pertaining to the Rules and Regulations of the Resident Homesite Committee. The ELIGIBILITY REQUIREMENTS, paragraph #2 currently reads, 'The person or family must have a combined income of not more than $35,000 per year.' The proposed change will read, 'The person or family must have a combined income not to exceed $38,500 per year'.

Article 8. This article was tabled as it pertained to selling Resident Homesite Lots deemed not suitable for the Resident Homesite program.

Article 9. Voted to allow the Board of Selectmen and the Resident Homesite Committee to transfer title of Grovedale Lot 178 to the Water District and to allow the Board of Selectmen to transfer title of Grovedale Lot 346 (which it holds for water supply use) to the Resident Homesite Committee.

Article 10. Voted to change the name of that section of Circuit Avenue, a public way running from Seaview Avenue to Canonicus Avenue, to Vanessa Way.

Article 11. Voted to change the name of that section of Circuit Avenue, a public way running from Canonicus Avenue to Nantucket Avenue, to Halliday Place.

Article 12. This article was tabled as it pertained to upgrading/repairing the electric service on the bulkhead.

At this point, Moderator Ross stated that he had a letter from the Oak Bluffs Taxpayers Association that he had said he would read without prejudice from the chair and it was as follows:

"At the Special Town Meeting of November of 1972, an article was voted to limit the amount of money requested, unless in a dire emergency, in which case it could be decided by a majority vote of the Board of Selectmen to refer the matter to a Special Town Meeting - refer to attached articles. Neither of these requirements were met on Articles 12, 19, 20, 23, 26, 28, 29, 31, and 41. In addition, Chapter 7, Section 2 of the Town By-Laws voted in 1952 and reaffirmed in 1974 and 1980 states that 'The school buildings shall remain in the control of the School Committee, and the said School Committee shall procure bids all on repairs'. Articles 23 and 26 are inappropriate in considering this prior vote - refer to the attached articles. Therefore, the Oak Bluffs Taxpayers Association request that these articles listed above be removed from the Special Warrant. Thank you for your cooperation in this matter. -- John Leite, III, President of the Oak Bluffs Taxpayers Association.

Mr. Leite was then recognized and stated, that as the author of the document that Mr. Ross had just read, he would like to make a motion to the assembly "to remove from this Special Town Meeting Warrant those articles that, according to those documents that came from the Town Hall, should not be on this warrant".

Mr. Ross replied that in order for this to be done, Article 12 would have to be put on the floor, and that when it was on the

floor, that motion, should it be made, would be recognized. Article 12 was then moved and seconded.

After the Finance Committee's recommendation was made on Article 12, Mr. Leite then offered the following motion:

Motion:

"To strike all those articles, based on the information given here tonight, based on the past Town Meeting votes and By-Laws of this Town, that all these be stricken from the Special Town Meeting Warrant and moved to the Annual where it should be". This motion was moved and seconded.

Mr. Dobel, School Committee Member, stated that he believed that some of the articles mentioned were citizen-petitioned articles and that this body, he did not believe, was authorized to withdraw a citizen-petitioned article.

Mr. Ross stated that Town Counsel Ron Rappaport, in attendance, had indicated that Mr. Dobel's statement was correct.

Mr. Rappaport clarified that the November 1972 Town Meeting articles that Mr. Leite referred to provided that the Town would set a limit on all money requests exceeding $1,000.00 to the Annual Town Meeting unless in a dire emergency it could be declared by a majority vote of the Board of Selectmen to refer the matter to a Special Town Meeting. He stated that the Massachusetts General Laws provided specifically how articles could be placed on a special town meeting warrant or an annual town meeting warrant - and that it was done it two ways: by petition, in which case the Selectmen are required to place it on a warrant; or it can be done by the Selectmen. He stated that the Selectmen had done so, that these articles were legally before the Town and they could all be legally voted upon. He added that if the Town voted them, they would all be valid and binding. If the Town wished to table them because of the 1952 vote, obviously they were free to do that, but if the articles were passed they would all be legal, valid, and binding.

William Stafursky called for a point of order questioning if the citizen-petitioned articles could be "stricken" per Mr. Leite's motion.

Mr. Ross replied that Town Counsel had instructed that the citizen-petitioned articles could be tabled, not "stricken" completely.

Motion:

To end debate was carried by a 2/3r'ds vote and the vote on the original motion was on the floor.

Moderator Ross then clarified that the motion before the Town Meeting was to postpone to the Annual Town Meeting the following articles: #'s 12, 19, 20, 23, 26, 28, 29, 31, and 41. A standing vote was called: Yes 110 No 102

A point of order was called by Herbert A. Combra, Jr., Highway Superintendent, who stated that Article 22 was a request for over $22,000.00 and questioned why this and other similar articles over $1,000.00 were not being considered.

Moderator Ross replied that he could not speak for Mr. Leite or what his intent was for each and every article and that when Article 22 was on the floor it could be discussed at that time as a point of information.

Motion:

To reconsider the motion previously voted was offered by Mr. Timothy Dobel, School Committee Member.

This motion failed.

Moderator Ross stated this was allowable if the motion to reconsider was from the "prevailing side". Whereas Mr. Dobel was not from the prevailing side, Moderator Ross called for a motion to reconsider, from anyone present, who had voted in favor of placing the aforementioned articles on the Annual Town Meeting Warrant, to offer a motion. No motion was offered, therefore, Mr. Dobel's motion to reconsider could not be addressed.

Article 13. Voted to rescind the vote of June 24, 1993 Special Town Meeting Article 17 and allow the Board of Selectmen to resume control over the Kennebec Avenue and Seaview Avenue comfort stations' personnel and maintenance.

Article 14. This article as it pertained to comfort stations control was indefinitely postponed.

Article 15. Voted to transfer from Board of Health Account #01-519-5450 (Public Sanitary & Materials) the sum of $2,982.84 (two thousand nine hundred eighty-two dollars and 84/100) to the Board of Selectmen Account #01-192-5450 (Public Sanitary & Materials).

Article 16. Voted to transfer from Board of Health Account #01-519-51150 (Labor Salaries) the sum of $11,492.55 (eleven thousand four hundred ninety-two dollars and 55/100) to the Board of Selectmen Account #01-192-51192 (Public Sanitary Attendants).

Article 17. Voted to take from free cash the sum of $20,000.00 (twenty thousand dollars and 00/100) to Account #01-210-512121 (Police Salary & Wage) to fund the terms of agreement settled by the Board of Selectmen for the purpose of resolving and settling any and all claims made or which could be made by Police Officer Jay Frederick, with all payments subject to the Town receiving an executed release of all claims.

Article 18. Voted to take from free cash the sum of $3,000.00 (three thousand dollars and 00/100) to Account #01-199-5700 (Other Charges & Expenses) for the purpose of buying out and maintaining the postage machine and for the maintenance of the new copier.

Article 19. This article was tabled as it pertained to funding the Professional & Technical line item of the Board of Selectmen.

Article 20. This article was tabled as it pertained to contracting design services for constructing a new public bathroom at Kennebec Avenue.

Article 21. Voted to take from free cash $8,400.00 (eight thousand four hundred dollars and 00/100) to Account #01-192-52192 (Town Building & Maintenance) to make certain improvements/repairs to the existing Kennebec & Seaview Avenue public bathroom facilities for the upcoming season.

Article 22. Voted unanimously to transfer from free cash the sum of $22,818.79 (twenty two thousand eight hundred eighteen dollars and 79/100) for the purpose of paying the final FEMA debt service.

Article 23. This article was tabled as it pertained to the payment of bills of maintenance for the Oak Bluffs Elementary School.

Article 24. This article was amended as follows: "To see if the Town will vote to take from free cash or any other available funds the sum of $38,000.00 (thirty eight thousand dollars and 00/100) for the purpose of funding a feasibility study to evaluate the benefit to the Town of a municipally owned resort golf course, or to take any other action relative thereto."

Motion:

That this article as amended be placed on the Annual Town Meeting warrant in keeping with the criteria placed upon the previously tabled articles. Yes 94 No 67

At this point, Moderator Ross stated that Town Counsel had requested that those in attendance be reinformed that when town meeting tabled an article they were "advising" the Board of Selectmen to place it on the Annual Town Meeting Warrant.

Article 25. This article was tabled as it pertained to funding a local government intern.

Mr. Paul Pickard, Chairman of the Board of Health, stated that whereas articles that were approved at an Annual Town Meeting were not effective until July 1, he would like to make the following motion:

Motion:

To c all a Special Town Meeting before April's Annual Town Meeting, and at that time, to consider all articles which have been tabled or which may be tabled prior to this meeting's adjournment.

Mr. Leite stated that the motion being proposed was not the motion that he had made when Article 12 was on the floor. Moderator Ross agreed but added that there was now a motion to change what Mr. Leite's motion stated and that he wanted those present to understand that if they voted to pass Mr. Pickard's motion that it would change the previous action taken by this town meeting this evening. Moderator Ross restated that if Mr. Pickard's motion was approved, it would allow Mr. Leite's motion of tabled articles to be on the warrant for the Special Town Meeting which would be held at the same time as the Annual Town Meeting.

Mr. leite replied that the verberage used in his initial motion was not to table the specified articles - it was to move them to the Annual Town Meeting.

Moderator Ross stated that moving the articles to the Annual Town Meeting was an advisory to the Board of Selectmen, which had been previously explained.

Town Counsel, Ron Rappaport, was asked to clarify once more, the placement of articles on town meeting warrants. He stated that there were tow ways that articles could appear either on an annual or special town meeting warrant - either by petition or be placed there by the Board of Selectmen. He added that as much as those present may wish to have articles placed on the Annual Town Meeting warrant, they did not have the authority to do so. He stated that votes taken this evening were merely instructive to the Board of Selectmen, unless the articles were by petition.

Mr. Pickard's aforementioned motion was moved, seconded and the vote carried.

Article 26. This article was tabled as it pertained to bills payable associated with the portable classroom trailers at the old Oak Bluffs Elementary School.

Article 27. Voted to transfer $46,397.00 (forty six thousand three hundred ninety-seven dollars and 00/100) from available funds to the school department budget to cover the unanticipated cost of residential placement tuition mandated by Chapter 766 of the Massachusetts General Laws for an Oak Bluffs resident for the period from July 1, 1995 to June 30, 1996.

Article 28. This article was tabled as it pertained to transferring free cash to the school construction fund.

Article 29. This article was tabled as it pertained to transferring interest earned on the school construction borrowing to the elementary school construction fund.

Article 30. Voted to transfer the educational enhancement funds, as designed by the Education Reform Act, from free cash, to the Oak Bluffs School account the sum of $49,466.00 (forty-nine thousand four hundred sixty-six dollars and 00/100) for additional contracted custodial staff, a third school bus, principal search expenses and additional support staff in the office.

Article 31. This article was tabled as it pertained to purchasing a new rubber tire loader.

Article 32. Voted unanimously pursuant to Chapter 85 of the Acts of 1994 to appropriate, transfer, or borrow from available funds $133,281.00 (one hundred thousand thirty-three two hundred eighty one dollars and 00/100) to complete road improvement projects under Chapter #90.

Article 33. Voted unanimously as amended to expend $120,000.00 (one hundred twenty thousand dollars and 00/100) from the Ambulance Revolving Fund for the purpose of buying and equipping an ambulance.

Article 34. Voted unanimously to take from free cash the sum of $2,500.00 (two thousand five hundred dollars and 00/100) for the purpose of improving the quality of stormwater runoff entering Farm Pond; this is a part of a grant for Farm Pond Study.

Article 35. Voted unanimously to transfer the sum of $400.00 (four hundred dollars and 00/100) from Account #01-171-51101 (Salaries) to Account #01-171-5420 (Office Supplies), for expenses related to the updating of the Oak Bluffs Open Space Plan.

Article 36. Voted to take from free cash the amount of $7,800.00 (seven thousand eight hundred dollars and 00/100) to Account #01-241-51242 (Separate Inspectors) for the purpose of paying separate inspectors.

Article 37. Voted to transfer the sum of $1,096.00 (one thousand ninety-six dollars and 00/100) from the payroll (Account #01-292-51101) to Other Charges & Expenses (Account #01-292-5700) in order to provide improvements and/or equipment to the Animal Control Department kennel facility and/or improvement(s) to the Animal Control Department vehicle.

Article 38. Voted to transfer from free cash the sum of $950.00 (nine hundred fifty dollars and 00/100) to Account #01-541-5700 (Other Charges & Expenses) for an ansel system as mandated by the Oak Bluffs Board of Health and the State Fire Code. Also, $500 (five hundred dollars and 00/100) for the installation of the valve by a licensed Plumber.

Article 39. Voted unanimously to expend $11,700.00 (eleven thousand seven hundred dollars and 00/100) from the Shellfish

Revolving Fund to purchase and equip a boat to be used by the Shellfish Department.

Article 40. This petitioned article was tabled as amended: "To see if the Town will vote to amend Section 3-1-E of the Oak Bluffs Zoning By-Law" with the remainder of the article as printed.

Article 41. This article was tabled as it pertained to transferring free cash to the Stabilization Fund.

This Special Town Meeting was then adjourned by a motion, properly seconded and carried, at 9:30 p.m.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF SPECIAL TOWN MEETING
APRIL 13, 1996

Article 1. Voted to transfer from free cash $420,000.00 (four hundred twenty thousand dollars and 00/100) to the Stabilization Fund.

Article 2. This article as it pertained to selling property deemed not to be suitable for Resident Homesite usage was defeated.

Article 3. Voted to transfer from free cash the sum of $50,000.00 (fifty thousand dollars and 00/100) for the following harbor improvements: to upgrade and repair the electric service on the bulkhead from Our Market to Nancy's Snack Bar.

Article 4. Voted as amended to transfer from free cash the sum of $55,000.00 (fifty-five thousand dollars and 00/100) for the purpose of funding the Selectmen's "Professional & Technical" Account (#01-122-5300) for the following reasons: for continued auditing and technical, financial assistance for the amount of $10,000.00 (ten thousand dollars and 00/100); for payment of engineering work to evaluate various options related to the disposal of septage for the amount of $5,000.00 (five thousand dollars and 00/100); and for payment of legal services to the end of Fiscal Year 1996 for the amount of $40,000.00 (forty thousand dollars and 00/100).

Article 5. Voted to transfer from free cash the sum of $4,500.00 (four thousand five hundred dollars and 00/100) for the purpose to contract for designer services to construct a new public bathroom facility at Kennebec Avenue; these funds are to be spent under the jurisdiction of the Board of Selectmen.

Article 6. Voted to transfer from free cash the sum of $6,000.00 (six thousand dollars and 00/100) to Selectmen's "Town Building & Maintenance" account (01-192-52192) the amount of $1,000.00 (one thousand dollars and 00/100) and Selectmen's "Unclassified Town Building & Utilities" Account (#01-199-5211) the amount of $5,000.00 (five thousand dollars and 00/100) for the purpose of payment of bills associated with maintaining the old Oak Bluffs Elementary School.

Article 7. Voted to transfer from free cash the sum of $38,300.00 (thirty-eight thousand three hundred dollars and 00/100) for the purpose of funding a feasibility study to evaluate the benefit to the Town of a municipally owned resort golf course, the amount of $300.00 (three hundred dollars and 00/100) is to be transferred to Selectmen's "Other Charges and Expenses" Account (#01-122-5700) for the purpose of reimbursing funds spent in the development, mailing, and responses to the Golf Course Request for Proposals.

Article 8. Voted to appropriate from free cash the sum of $2,900.00 (two thousand nine hundred dollars and 00/100) for funding the position of a local government summer intern.

Article 9. Voted to transfer from free cash the sum of $46,252.00 (forty-six thousand two hundred fifty-two dollars and 00/100) for the purpose of payment of bills associated with the leasing and other associated expenses of returning the portable classroom trailers at the old Oak Bluffs Elementary School to the Lessor.

Article 10. Voted to indefinitely postpone transferring free cash to the new school elementary school construction fund.

A motion for an Australian Ballot was carried for consideration of Article 11.

Article 11. Yes 245 No 105

To transfer from free cash the sum of $149,653.71 (one hundred forty-nine thousand six hundred fifty-three dollars and 71/100) which represents an amount equal to the fiscal 1995 interest earned through the period June 30, 1995 on the funds invested on borrowing for the building of the new elementary school and transfer said funds into the new elementary school construction fund.

Article 12. Voted to take from free cash the sum of $98,000.00

(ninety-eight thousand dollars and 00/100) for the purchase of a new rubber tire loader for the Highway Department.

Article 13. Voted to amend the Oak Bluffs Zoning By-law by adding the following to Section 3-1-E by a 2/3rd's vote of:
Yes 221 No 63
Uses requiring Special Permits by the Board of Appeals
In the R-3 District, recreational, education and community services uses which in the opinion of the Board are appropriate for the neighborhood and if the following requirements are also met:
(1) The lot upon which the recreational use is to be located is not less than three (3) times the minimum square footage required in the zoning district.
(2) Lot coverage by any buildings or structure (but not parking areas) shall not exceed 5% of the total lot square footage.
(3) Sufficient off-street parking as recommended by the Board of Appeals.
(4) There will be no undue odor, dust, fumes, or flashing lights which are perceptible beyond the boundaries of the lot in question, and all outdoor parking, storage, loading and service areas will be screened from the view of adjacent properties.
(5) The use will not cause continued erosion of the land or increased surface drainage from the lot.
(6) No pollution of the water or the air will result which is greater than that caused by a use which is allowed without a special permit.
(7) Where possible, the site design will preserve trees, water courses, hills, and other natural features, and enhance vistas, ocean views, and historic location, and will minimize the intrusion into the character of existing neighborhood.

Article 14. Voted unanimously to transfer the sum of $25,000.00 (twenty-five thousand dollars and 00/100) from line item #01-750-5927 (Construction Elementary School Interest) to line item #01-760-5929 (Public Wharf Bond Issuance Cost).

Article 15. Voted to transfer from free cash the sum $1,000.00 (one thousand dollars and 00/100) to Planning Board's "Zoning Map" Account (#01-175-95904) for the purpose of preparing a Master Plan for the Town of Oak Bluffs.

Article 16. Voted unanimously to transfer from free cash the sum of $63.11 (sixty-three dollars and 11/100) for a NYNEX Telephone Bill from a prior fiscal year.

Article 17. Voted as amended to transfer from free cash the sum of $22,000.00 (twenty-two thousand and 00/100) to reimburse the Police Department's "Summer, Special and Temporary Officers Account" (#01-210-51213) for $14,500.00 (fourteen thousand five hundred dollars and 00/100) and the "Additional Salary Expense Account" (#01-210-5190) for $7,500.00 (seven thousand five hundred dollars and 00/100), these funds being necessary to cover the unbudgeted expenses incurred due to the medically necessary absence of police officers.

Article 18. Voted unanimously to transfer from free cash the sum of $24,000 (twenty-four thousand dollars and 00/100) for the purchase of a police cruiser.

Article 19. Voted to transfer from Assessors' "Administrative Salaries" Account (#01-141-55101) the sum of $3,000.00 (three thousand dollars and 00/100) to Assessors' "Professional and Technical" Account (#01-141-5300) for funding a Data Quality Study as recommended by the Department of Revenue to be conducted in Fiscal Year 1996.

Article 20. Voted as amended to take from free cash the sum of $1,057.92 (one thousand fifty-seven dollars and 92/100) for the purpose of the Board of Health to hire one (1) part-time assistant for the period of May 2, 1996 - June 30, 1996, whose weekly work schedule will not be more than 19 hours per week, and who will be compensated at a rate of $6.96 per hour.

Article 21. Voted to take from free cash the sum of $18,612.00 (eighteen thousand six hundred twelve dollars and 00/100) for the purpose of reimbursing the Unclassified Selectmen's Budget in these line items: "Street Lighting Expense" Account (#01-199-52000) for the amount of $4,000.00 (four thousand dollars and 00/100); "Town Building Utilities" Account (#01-199-5211) for the amount of $8,000.00 (eight thousand dollars and 00/100); and "Telephone Expense" Account (#01-199-5340) for the amount of $6,612.00 (six thousand six hundred twelve dollars and 00/100).

Article 22. Carried by a 2/3rd's vote of: Yes 224 No 1

to appropriate the sum of $110,645.00 (one hundred ten thousand six hundred forty-five thousand dollars and 00/100) for the purpose of facilities planning for Water Pollution Abatement facilities; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise; and that the sum of $110,645.00 is appropriated for the purpose of financing the facilities planning for Water Pollution Abatement facilities including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer, with the approval of the Selectmen, is authorized to borrow $110,645.00 and issue bond or notes therefor under Chapter 44 of the General Laws; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection; to expend all funds available for the project and to take any other action necessary to carry out the project.

A motion was properly moved, seconded and carried to adjourn the Special Town Meeting at 12:55 P.M.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF ANNUAL TOWN MEETING
APRIL 13, 1996

The Annual Town Meeting was called to order by Moderator Duncan Ross on Saturday, April 13, 1996 at 2:00 p.m. at the MVRHS Performing Arts Center. Voters in attendance:

Article 1. Voted unanimously to elect the following town officers on the official ballot:

One Moderator for one year
Two Selectmen for three years
One Town Clerk for three years
On Member Board of health for three years
One Member Board of health for one year
One Park Commissioner for three years
One Cemetery Commissioner for three years
One Cemetery Commissioners for one year
One Member of the School Committee for three years
One Member of Finance & Advisory Committee for one year
Three Members of Finance & Advisory Committee for three years
One Member of the Planning Board for five years
One Water District Commissioner for three years
Question 1 - Non-Binding Public Opinion Advisory

Article 2. Mr. Kenneth Rusczyk, Chairman of the Board of Selectmen offered the Annual Town Report as the report of the Selectmen.

Article 3. Nominated from the floor:
Field Driver - Brian McGroarty
Fence Viewer - George H. Fisher, Jr.

A motion was made, properly seconded and carried to take Articles 22 and 23 out of order.

Article 22. This article is related to re-establishing a Landfill Enterprise Fund was withdrawn.

Article 23. Voted as printed to accept the Board of Health Landfill Enterprise Fund operating budget for FY97.

Article 4. Voted as amended to raise and appropriate, and/or transfer from available funds a sum of money to fund and pay departmental expenses and Town debt for the ensuing fiscal year, July 1, 1996 through June 30 1997 and act upon the recommendations of the Finance Committee, provided that either the Town transfer sufficient funds from the Stabilization Fund or a majority of the voters casting a ballot thereon at a Special Town Election, to be scheduled, vote in the affirmative to allow the towns to exceeds its Proposition 2 1/2 spending cap.

Mr. Kenneth Rusczyk stated that the Selectmen had been advised by Town Counsel that the School Department budget, per MGL, had to be presented to the voters as requested by the School Committee. He stated that after the budget was put to the floor as requested, if the voters so choose, it could then be amended.

The following budgets were amended:

Dept. 141 Assessors	
51101 Administrative Salaries	$62,817.
New total -	$65,717.
Dept. 161 Town Clerk	
51101 Administrative Salaries	$62,817.
New total -	$65,717.
Dept. 294 Forestry	
5461 Insect & Pest Control	$1,150.
New total -	$23,805.
Dept. 300 School	
5000 Reserve	$ 5,645.
5100 Administration	$ 80,027.
5200 Instructional	$2,435,764.
5400 Service	$ 161,106.
5700 Operation & Maintenance	$ 191,681.
New total -	$2,874,223.
Dept. 519 Board of Health	
51150 Landfill/Labor Salaries	$0.00
New total -	$110,274.
Dept. 610 Library	
51101 Salaries	$86,893.

(Director's Salary increased by $2,837.)
(Asst. Director's hours increased to 30 with salary increase of $7,276.)

5511 Books & Periodicals	
New total -	$128,096

All other budgets/line items were voted as printed in the Town Report.

At the completion of the budgets, a motion was made, properly seconded and approved to recess this session of the Annual Town Meeting at 6:30 p.m. to reconvene on Wednesday, April 17, 1996 at 7:00 p.m.

REPORT OF ANNUAL TOWN MEETING
APRIL 17, 1996

The Annual Town Meeting, reconvened, was called to order by Moderator Ross on Wednesday, April 17, 1996 at 7:00 p.m. at the MVRHS Performing Arts Center. Voters in attendance:

Article 5. Voted as amended to fix the compensation of full time and part time elected officials of the Town as provided by Section 108 of Chapter 41, of the General Laws, as amended for the twelve month period from July 1, 1996 to June 30, 1997. Part time elected officials shall not receive annual cost-of-living increases.

Moderator's Salary	$300.00
Board of Selectmen - Chairman	$4,500.00
Board of Selectmen - Four Members	$3,000.00 each
Constable - Two	$500.00 each
Tax Collector's Salary	$36,550.85
Collector of Accounts' Salary	$1,249.04
Town Clerk's Salary	$35,365.67
Tree Warden's Salary	$1,150.00
Board of Health - Chairman	$3,000.00
Board of Health - Two Members	$2,500.00 each
Cemetery Commissioner - Chairman	$250.00
Cemetery Commissioner - Two Members	$150.00 each

Article 6. Voted unanimously to authorize the Treasurer and the Collector of Taxes to enter into compensating balance agreements during Fiscal 1997, as permitted by General Laws, Chapter 44, Section 53-F.

Article 7. Voted to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time, in anticipation of revenue of the financial year beginning July 1, 1996 in accordance with the provisions of MGL Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 8. Voted as amended to accept Schedule A to the Personnel By-laws as printed with the following correction - Position: Tennis Instructor Pay Grade: C4

Article 9. Voted as amended to accept Schedule B to the Personnel By-laws as printed with the following corrections:

Hourly and weekly salary for permanent employees:

Grade 2a	Hour	35	Year	40	Year
Step 1	$9.83	$344.05	$17,890.60	$393.20	$20,446.20
Step 2	10.20	357.00	18,564.00	408.00	21,215.00
Step 3	10.59	370.65	19,273.80	423.60	22,027.20
Step 4	10.98	384.30	19,983.60	439.20	22,838.40
Step 5	11.37	394.45	20,511.40	454.80	23,649.60
Step 6	11.73	410.55	21,348.60	469.20	24.398.40
Step 7	12.20	427.00	22,204.00	488.00	25,376.00
Step 8	12.69	444.15	23,095.80	507.60	26,395.20

Article 10. Voted to accept Schedule C to the Personnel By-laws as printed.

Article 11. Voted to accept Schedule B-1 to the Personnel By-laws as printed.

Article 12. Voted to accept Schedule B-2 to the Personnel By-laws as printed.

Article 13. Voted to accept Schedule B-3 to the Personnel By-laws with the following corrections:

Highway Superintendent	$51,414.00
Building/Zoning Inspector	$42,547.37
Library Director	$34,000.00
Animal Control Officer	$21,278.40

Article 14. Voted to take from free cash the sum of $3,787.50 (three thousand seven hundred eighty-seven dollars and 50/100) to establish a "Beach Maintenance Fund for Sengekontacket" (beach maintenance costs are presently estimated to be $151,500.00 every five years or $30,300.00 per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the Towns' proportionate share of 25%.

Article 15. Voted unanimously as amended to adopt the provisions of Chapter 181, Section 1 of the Acts of 1995 which increases the exemption amount available to senior citizens and surviving spouses and minors under General Laws Chapter 59, Section 5 Clauses 17D annually by the amount of the Consumer Price Index.

Article 16. Voted to transfer from Overlay Surplus for FY93 the sum of $28,000.00 (twenty eight thousand dollars and 00/100) for the funding of an overhaul of the Assessors' Town maps as recommended by the Department of Revenue prior to the recertification of values in FY99.

Article 17. Voted unanimously to take from free cash the sum of $1,258.09 (one thousand two hundred fifty-eight dollars and 09.100) to Board of Health's "Administrative Salaries" Account (#01-519-51101) for the purpose of the Board of Health to hire one (1) part-time assistant for the summer period of July 1, 1996-August 28, 1996, whose weekly work schedule will not be more than 19 hours per week, and who will be compensated at a rate of $7.79 per hour.

Article 18. Voted as amended to borrow $5,000.00 (five thousand and 00/100) for the following harbor improvements (Wharf Construction related to STM, June 29, 1992, Article 11 - previous authorization of $1,200,000.00): to enlarge the Marina Manager's and Harbor Master's office. Yes 105 No 10

Article 19. Voted as amended to borrow $65,000.00 (sixty-five thousand dollars and 00/100) for the following harbor improvements (Wharf Construction related to STM, June 29, 1992, Article 11 - previous authorization of $1,200,000.00): to replace one hundred feet of bulkhead at the north side of the harbor (East Chop side), build and install floats for hourly rental spaces and dockages for smaller boats. Yes 123 No 3

Article 20. Voted unanimously as amended to transfer from free cash the sum of $25,000.00 (twenty-five thousand dollars and 00/100) for the following improvements: to survey and reset the mooring fields in the lagoon.

Article 21. Voted to expend from the Waterways Fund Account the sum of $7,000.00 (seven thousand dollars and 00/100) for the following improvements: dredging the harbor channel.

(**Articles 22. & 23.** heard after Article 3.)

Article 24. Voted to take from free cash the sum of $52,097.00

(fifty-two thousand ninety-seven dollars and 00/100) to cover the anticipated cost of residential placement tuition and transportation costs mandated by Chapter 766 of Massachusetts General Laws for an Oak Bluffs resident for the period from July 1, 1996 to June 30, 1997.

Article 25. Voted to take from free cash the sum of $30,068.00 (thirty thousand sixty-eight dollars and 00/100) to cover the anticipated costs mandated by Chapter 766 of the Massachusetts General Laws for an Oak Bluffs resident for the period from July 1, 1996 to June 30, 1997.

Article 26. Voted to take from free cash the sum of $6,255.60 (six thousand two hundred fifty-five dollars and 60/100) for the purpose of funding the position of part-time clerk to perform routine clerical duties for the Conservation Commission, with said funds to be placed in the Conservation Commission Salaries Account (#01-171-51101). Yes 97 No 11

Article 27. Voted to take from free cash a sum not to exceed $4,000.00 (four thousand dollars and 00/100) for the purpose of relocating the book drop at the Oak Bluffs Public Library to make it handicapped accessible and for improvements to the southeast side steps.

Article 28. Voted to take from free cash the sum of $4,200.00 (four thousand two hundred dollars and 00/100) to supplement and upgrade the Children's Collection at the Oak Bluffs Public Library.

Article 29. This article as it related to hiring a consultant to review/upgrade Wetlands bylaws was defeated.

Article 30. Voted as amended to take from free cash the sum of $3,000.00 (three thousand dollars and 00/100) to be placed in "Computer Supplies, Maintenance & Expense" Account (#01-155-5342) for the purchase of a computer system for the Conservation Commission office compatible with Town Hall with possible Internet capabilities.

Article 31. This article as it related to accepting MGL Ch43, Sec3Y, terms of office for local building inspectors was defeated.

Article 32. Voted as amended to take from free cash $8,000.00 (eight thousand dollars and 00/100) to fund the Multicultural Diversity Program, which said sum will be transferred to the County Commissioners who will oversee the expenditures of these funds through June 30, 1997.

Article 31. Motion for reconsideration was properly made, seconded and a standing vote taken: Yes 42 No 96

At this time those present were informed that there was approximately $55,000.00 remaining free cash funds.

Article 33. Voted to transfer from free cash the sum of $4,000.00 (four thousand dollars and 00/100) for the purpose of preparing a Master Plan for the Town of Oak Bluffs.

Article 34. This article as it related to purchasing a snow-blower and side-walk sweeper attachment was withdrawn.

Article 35. Voted as amended to take from overlay surplus the sum of $19,000.00 (nineteen thousand dollars and 00/100) to purchase a new 1996 tractor, which would replace the 1965 International tractor used in mowing the parks.

Article 36. Voted to transfer from free cash the sum of $19,000.00 (nineteen thousand dollars and 00/100) to replace and expand the wiring in Ocean Park and the Confederate Statue Triangle for new lamp posts and luminaries gifted to the Town. Work would include but not be limited to the following: Trenching, wire, conduit, hand holes, spotlights, lamp connections, finish grade, and topsoil for grass seed.

Article 37. This article as it related to amending police regulations to regulate commercial owners rental car washing was withdrawn.

Article 38. Voted to take from free cash the sum of $6,500.00 (six thousand five hundred dollars and 00/100) for the following improvements to the Nelson Amaral Fire Station: to install an air purification system for the apparatus bay.

Article 39. Voted as amended to reauthorize the following accounts that were established under Massachusetts General Laws Chapter 44, Section 53E1/2: Wetlands Protection; Ambulance Service; Shellfish; and Park & Recreation.

Article 40. Voted to take from free cash the sum of $29,000.00 (twenty-nine thousand dollars and 00/100) for the purchase of a new 4x4 four-wheel drive pick-up truck with snow plow for the Highway Department.

Article 41. This petitioned article as it related to changing the home occupation bylaw was denied as no petitioner was present.

Article 42. Voted unanimously as amended to take from stabilization the sum of $5,000.00 (five thousand dollars and 00/100) for the purpose of making certain repairs to the Council on Aging building.

Article 43. Voted as unanimously as amended to take from stabilization the sum of $1,00.00 (one thousand dollars and 00/100) for the purpose of funding the Town of Oak Bluffs' contribution to the operations of the Consumer Assistance Council, Inc.

Article 44. This article as it related to adopting MGL Ch138, Sec12 for the sale of liquors and cordials was defeated.

Article 45. Voted unanimously as amended to take from stabilization the sum of $1,000.00 (one thousand dollars and 00/100) for the purpose of funding potential legal expenses with other Cape communities regarding the State Education Reform Act funding formula and any other appropriate related actions hereto.

Article 46. Voted to authorize the Board of Selectmen to name a committee to update the Town's General By-Laws and present any necessary revisions of same at the next Town meeting, such Committee to be composed of five members - one of whom should be from the Board of Selectmen; one from the Finance Committee; one of whom should be from the Planning Board; two members at large appointed by the Board of Selectmen; and the Town Clerk as ex-officio member.

Article 47. This petitioned article as it pertained to other employment of town employees was tabled.

Article 48. Voted to approve the following By-law:

"Unless otherwise provided by law, all appointed Boards/Committees shall have a term commencing July 1 with all appointments to these Boards/Committees being made within two weeks prior to the commencement date of July 1."

Article 49. Voted as amended to transfer from the Stabilization

Fund $179,350.57 (one hundred seventy nine thousand three hundred fifty dollars and 57/100) for the purpose of lowering the tax rate for FY 1997 on page 2, Section 3.D Line 1, of the recap sheet. Yes 135 No 18

Article 50. This article as it related to reducing the total to be raised by taxation was withdrawn.

Article 51. This article as it related to transferring free cash to the Stabilization Fund was withdrawn.

A motion was properly moved, seconded, and carried to adjourn the Annual Town Meeting at 10:17 p.m.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF ANNUAL TOWN ELECTION
APRIL 16, 1996

1043 Ballots Cast
2327 Registered Voters
45% Voter Turnout

For Moderator, For One Year
Duncan Ross 814
Blanks 210
Write-ins 19

For Two Members of the Board of Selectmen, For Three Years
Richard J. DeBettencourt 411
Alan J. Schweikert 620
Kenneth J. DeBettencourt 292
Linda Marinelli 535
Blanks 221
Write-ins 7

For Town Clerk, For Three Years
Diane R. Kenney 899
Blanks 143
Write-ins 1

For One Member of the Board of Health, For Three Years
Russell S. Combra 435
Dean Lusted 530
Blanks 74
Write-ins 4

For One Member of the Board of Health, For One Year
Paul D. Pickard 603
Carol Corso 332
Blanks 106
Write-ins 2

For One Member of the Park Commission, for Three Years
Therese Pothier 763
Blanks 271
Write-ins 9

For One Cemetery Commissioner, For Three Years
Peter A. Moreis, Jr. 838
Blanks 199
Write-ins 6

For One Cemetery Commissioner, For One Year
Kathryn P. Collins 462
Raymond A. Teator 351
Blanks 230
Write-ins 0

For One Member of the School Committee, For Three Years
John E. Curelli 706
Blanks 320
Write-ins 17

For One Member of the Finance & Advisory Committee, For One Year
Joanne Philbrick 707
Blanks 31
Write-ins 17

For Three Members of the Finance Advisory Committee, For Three Years
Cheryl D. Burns 621
Flora A. Graves 647
Evan Rossignal 587
Blanks 1266
Write-ins 8

For One Member of the Planning Board, for Five Years
Richard Combra, Jr. ..... 108 (write-in)
Phillip Hughes ..... 14 (write-in)
Blanks 921

For One Water District Commissioner, For Three Years
Madison E. Alwardt, Sr. 587
William Marks 302
Blank 152
Write-ins 3

Non-Binding Public Opinion Advisory Question
Do you favor the construction of a new expanded county jail/house of correction on Martha's Vineyard with an increased maximum capacity which will also house prisoners from outside of Martha's Vineyard? Yes 118, No 817, Blank 115.

REPORT OF SPECIAL TOWN MEETING
JUNE 26, 1996

Oak Bluffs Elementary School Gymnasium

The Special Town Meeting was called to order at 7:11 p.m. by Moderator Duncan Ross declaring a quorum present.

Article 1. Voted unanimously (with a favorable Planning Board recommendation and a petitioner present) to amend the Oak Bluffs Zoning Map as follows:

Delete from B-1 Business District and place into the R-1 District the following:

Assessors Map 81, Lot 303	Assessors Map 81, Lot 46
Assessors Map 81, Lot 90	Assessors Map 81, Lot 40
Assessors Map 81, Lot 500	Assessors Map 81, Lot 349
Assessors Map 81, Lot 107	Assessors Map 81, Lot 18
Assessors Map 81, Lot 396	Assessors Map 81, Lot 398
Assessors Map 81, Lot 346	Assessors Map 81, Lot 127
Assessors Map 81, Lot 251	Assessors Map 81, Lot 115
Assessors Map 81, Lot 501	Assessors Map 81, Lot 209
Assessors Map 81, Lot 252	Assessors Map 81, Lot 342
Assessors Map 81, Lot 384	Assessors Map 81, Lot 181
Assessors Map 81, Lot 308	Assessors Map 81, Lot 42
Assessors Map 81, Lot 106	Assessors Map 81, Lot 356
Assessors Map 81, Lot 418	Assessors Map 81, Lot 305
Assessors Map 81, Lot 603	Assessors Map 81, Lot 25
Assessors Map 81, Lot 417	Assessors Map 81, Lot 113
Assessors Map 81, Lot 154	Assessors Map 81, Lot 158
Assessors Map 81, Lot 234	Assessors Map 81, Lot 244
Assessors Map 81, Lot 320	

Article 2. This article as it related to moving the Town Hall departments to the old school buildings was defeated.

Mr. Herbert A. Combra, Jr., Highway Superintendent, then offered a motion, which was properly seconded and passed, to take Article #11 out of order.

Article 11. Voted unanimously to name the Oak Bluffs Highway Garage the Robert E. Rose Garage in recognition of Robert Rose's forty years of dedicated service to the Town of Oak Bluffs Highway Department.

Mr. Rose, who was unable to attend, was honored with two proclamations, which were received on his behalf by his mother, Alberta R. Rose. One proclamation presented by Chairman of the Board of Selectmen, Barbara Houtman and the second proclamation presented by Highway Superintendent Herbert A. Combra, Jr.

Article 3. This article was withdrawn as it pertained to renaming an unnamed road off Checama Path and Arlington Ave. running from Barnes Road.

Article 4. This article was defeated as it pertained to the Town acquiring the Crossley property, Map 8, Lot 127.

Article 5. Voted as amended to amend the Personnel By-Law, Section 14, Vacation Leave, subsection (e) to read in its entirety:

"All employees with earned vacation credit may carry over up to two weeks into the next fiscal year."

Article 6. Voted as amended (typographical error - three moths to three months) to amend Schedule A of the Personnel By-Law to add the following positions:

Position	Schedule	Pay Grade	Rate Unit	Pay Work Week
Emergency Medical Technician EMT)	B	8	Hour	40
EMT (6 months summer/6 months winter)	B	8	Hour	40/20
EMT (Seasonal - 3 months)	C	5	Hour	40

and to eliminate the following:
Police Officer (Auxiliary).

Article 7. Voted to amend Schedule B of the Personnel By-Law to add Pay Grade 8 which will include the EMT's as follows:

	GRADE 8		
	Hour	20	40
Step 1	$10.58	$211.60	$423.20
Step 2	$11.00	$220.00	$440.00
Step 3	$11.44	$228.00	$457.60
Step 4	$11.90	$238.00	$476.00
Step 5	$12.38	$247.60	$495.20
Step 6	$12.88	$257.60	$515.20
Step 7	$13.40	$268.00	$536.00
Step 8	$13.94	$278.80	$557.60

Article 8. Voted unanimously to accept Massachusetts General Law Chapter 48, Section 42 which established a fire department to be under the control of an officer to be known as the chief of the fire department.

Article 9. This article was withdrawn as it pertained to accepting the provisions of MGL Ch 140, Sec 194, 195, 196.

Article 10. Voted to release Linda Marinelli from the commitment that she made relative to the 1994 Special Town Meeting to supply the Town with a copy of all tapes that were to be filmed.

(**Article 11.** was taken out of order and acted upon after Article 2.)

Article 12. Voted to amend Article 13 of the April 1976 Annual Town Meeting Warrant to correct a typographical error in the Marina Manager's salary to change from $25,480.06 to read $27,545.44. This correction does not effect the Marina budget which was approved at the Annual Town Meeting.

Article 13. Voted to transfer the sum of $202.74 (two hundred two dollars and 74/100) from Account #01-610-51101 (Library Salaries) to Account #01-610-5582 (Library Expenses).

Article 14. Voted unanimously to transfer the care, custody, management, and control of the old school buildings and property as shown on Assessors Map 11, Lots 292 & 293 from the Oak Bluffs School Committee to the Board of Selectmen.

Article 15. This article as it pertained to school construction bonds transferral was withdrawn.

Article 16. Voted to transfer the sum of $779.20 (seven hundred seventy-nine dollars and 20/100) from Account #01-192-54401 (Town Buildings' Police Station Cleaners) to Account #01-155-5342 (Data Processing's Computer Supplies, Maintenance Account) for the purpose of payment of expenses relative to the

Town Hall Computer System.

Article 17. Voted to transfer the sum of $2,900.00 (two thousand nine hundred dollars and 00/100) from Account #01-192-5450 (Town Buildings' Public Sanitary & Materials) to Account #01-155-5342 (Data Processing's Computer Supplies, Maintenance Account) for the purpose of payment of expenses relative to the Town Hall Computer System.

Article 18. Voted to transfer the sum of $3,500.00 (three thousand five hundred dollars and 00/100) from Account #01-199-51914 (Insurance Expense) to Account #01-155-5342 (Data Processing's Computer Supplies, Maintenance Account) for the purpose of payment of expenses relative to the Town Hall Computer System.

Article 19. Voted to transfer the sum of $30,000.00 (thirty thousand dollars and 00/100) from Account #01-44-51916 (Medical Insurance Account) to Account #01-122-5300 (Selectmen's Professional & Technical Account) for the payment of legal services to the end of the Fiscal Year 1996.

Article 20. Voted to transfer the sum of $300.00 (three hundred dollars and 00/100) from Account #01-44-51916 (Medical Insurance Account) to Account #01-145-5700 (Treasurer's Other Charges & Expenses) for the payment of postage and mileage.

Article 21. Voted as amended to transfer the sum of $4,000.00 (four thousand dollars and 00/100) from Account (Other Salaries, Wages and Overtime) to Account (Other Charges and Expenses.

Article 22. Voted to transfer the sum of $30,000.00 (thirty thousand dollars and 00/100) from the Stabilization Fund to the Board of Selectmen Account for the purpose of installing a security fence on the southern side of the landfill as mandated by the Department of Environmental Protection. Yes 99 No 3

A motion was made, properly seconded, to adjourn the Special Town Meeting at 10:08 p.m.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF SPECIAL TOWN MEETING
OCTOBER 24, 1996

Article 1. Voted unanimously to transfer, under Section 54 of Chapter 287 of the Acts of 1989, $3,500.00 (three thousand five hundred dollars and 00/100) to Account #01-171-95308; said funds shall be expended to pay for technical assistance for project reviews ($2,500.00) and related administrative costs ($1,000.00) associated with the Wetlands Protection Act.

Article 2. Voted unanimously to change the account for Separate Inspectors from Account #01-241-51242 to Account #01-241-5300.

Article 3. Voted unanimously to transfer from free cash the sum of $7,500.00 (seven thousand five hundred dollars and 00/100) to Veterans' Benefits Account #01-543-5770 for the purpose of supplementing veterans' benefits due to increased need of these services.

Article 4. Voted as amended to transfer from free cash the sum of up to $6,000.00 (six thousand dollars and 00/100) to install drainage on various Town streets.

Article 5. Voted to transfer from free cash the sum of $7,000.00 (seven thousand dollars and 00/100) for the construction of a storage building at the Highway Department.

Article 6. Voted unanimously to transfer from free cash the sum of $10,647.13 (ten thousand six hundred forty-seven dollars and 13/100) for the purpose of reimbursing the following departments for expenses incurred by Hurricane Edouard:

Fire Department (Account #01-220-51105)	$4,305.00
Police Department (Account #01-210-5190)	2,562.23
Police Department (Account #01-210-51213)	632.73
Police Department (Account #01-210-5880)	946.00
Highway Department (Account #01-421-5130)	1,426.17
Tree Department (Account #01-294-51101)	775.00
TOTAL	$10,647.13

Article 7. Voted as amended to transfer from free cash the sum of $1,111.20 (one thousand one hundred eleven dollars and 20/100) for the purpose of paying bills of a prior year (Account #01-122-95120):

Assessors	Dukes County Registry of Deeds	$ 33.00
Marina	NYNEX	186.10
Park Department	H. N. Hinckley	7.94
Park Department	Vineyard Gazette	147.50
School	AT&T	26.88
School	Bureau of Education & Research	218.00
School	Cuisenaire Co.	48.40
School	MVCX Island Counseling	250.00
School	NYNEX	43.38
Selectmen	American Arbitration	150.00
	TOTAL	$1,111.20

Article 8. Voted unanimously to transfer from free cash the sum

of $3,000.00 (three thousand dollars and 00/100) for purpose of engaging the services of a professional engineering firm to prepare a Disposal Works Construction Permit Application and necessary plans and documents to be submitted to the Board of Health and the Department of Environmental Protection for repairing the septic system at the Oak Bluffs Public Library.

Article 9. Voted unanimously to authorize the Board of Selectmen to sell as surplus property, for not less than $71,200.00 (seventy-one thousand two hundred dollars and 00/100), the land and building known and identified as #32 Forest Hill Avenue; which is also shown on the Assessors' Map 12, Parcel 167 in accordance with Massachusetts General Law Chapter 30B, Section 16 (Disposal of Real Property Procedures).

Article 10. Voted to transfer from free cash the sum of $6,250.00 (six thousand two hundred fifty dollars and 00/100) for the purpose of implementing E-911 within the Town of Oak Bluffs to be disbursed in the following manner:

Assessors	$2,100.00
Town Clerk	$2,150.00
Highway	$2,000.00

Article 11. Voted unanimously to approve the following general by-law for the purpose of implementing E-911:

"Every Building in the Town of Oak Bluffs including but not limited to dwellings, apartments, condominiums & business establishments shall have a street number, assigned by the Town, representing the address of such building. The street number shall be posted on the building as follows:

1.) The building number must face the street on which the number is listed.
2.) Numbers shall be no less than 4" high nor greater than 10" high.
3.) Numbers must be clearly visible from the street.
4.) If a building is not seen from the street, the number shall be securely erected or marked on a substantial object close to the road in a clearly visible area and seen from the street day and night.

Article 12. Voted unanimously to amend the Town By-Laws relating to the Capital Program as voted at the April 10, 1985 Annual Town Meeting (Article #30), Section 2 by deleting the words $5,000.00 and inserting $10,000.00 (ten thousand dollars and 00/100).

Article 13. Voted as amended to amend the following by-law for the holding of the Annual Town Meeting:

"The Annual Town Meeting shall be held on the second Tuesday in April - beginning at 7:00 p.m. and ending at 10:30 p.m. (with the conclusion of the article being discussed); and the Annual Town Election shall be held on the following Thursday of the same week during April." Yes 106 No 43

Article 14. This article as it related to the upkeep of boundary lines (sidewalks, alleys, etc.) for commercial property owners was defeated.

Article 15. Voted to amend Schedule A of the Personnel By-Law to add the position of Assistant Town Clerk, Classification B-5, 20 hours per week.

Article 16. Voted to transfer from free cash the sum of $395.60 (three hundred ninety-five dollars and 60/100) to Town Hall Cleaners Account #01-192-54400 for the purpose of funding a step increase due in Fiscal Year 1997.

Article 17. Voted to transfer from free cash the sum of $18,297.96 (eighteen thousand two hundred ninety-seven dollars and 96/100) for the purpose of funding a full-time position (Schedule A Classification, B4, Administrative Assistant of the Personnel By-Laws) for the Wastewater Facilities Planning Group to be disbursed in the following manner:

Salary	$10,934.16
Other Charges & Expenses	3,000.00
Employer Medical Insurance (Account #01-144-519116)	3,675.00
FICA (Medicare) (Account #01-144-51911)	105.68
Pension Assessment (Account #01-144-51911)	538.12
TOTAL	$18,297.96

Article 18. Voted to transfer from free cash the sum of $27,000.00 (twenty-seven thousand dollars and 00/100) to be distributed by the Town Accountant to the Accounts affected for the purpose of funding the Fiscal year 1996 retroactive 3% Cost of Living Allowance pursuant to the Collective Bargaining Agreement between the Town of Oak Bluffs and American Federation of State, County and Municipal Employees (AFSCME) Council 93.

Article 19. Voted to transfer from free cash the sum of $27,000.00 (twenty-seven thousand dollars and 00/100) which is to be used to fund Fiscal Year 1997 base salaries of those eligible employees pursuant to the Collective Bargaining Agreement between the Town of Oak Bluffs and American Federation of State, County and Municipal Employees (AFSCME) Council 93 or the Personnel By-Law.

Article 20. This article as it related to a salary adjustment for Schedule B-3 employees was withdrawn.

Article 21. This article as it related to a salary adjustment for the Town Clerk & Tax Collector was withdrawn.

Article 22. This article as it related to sharing costs associated with Sylvia Beach groins was indefinitely postponed.

Article 23. Voted to transfer from free cash the sum of $10,250.00 (ten thousand two hundred fifty dollars and 00/100) to the Finance Committee Reserve Fund Account #01-132-5960 for the purpose of reimbursing said funds for monies transferred from the Finance Committee Reserve Fund to the Oak Bluffs/Tisbury Solid Waste Advisory Committee to complete work on the Transfer Station.

Article 24. This article as it related to the septage lagoons was withdrawn.

Article 25. This article as it related to the septage lagoons was withdrawn.

Article 26. Voted unanimously to transfer from free cash the sum of $200,000.00 (two hundred thousand dollars and 00/100) to begin funding the five-year Capital Improvement Plan; these funds will be used for capital expenditure as outlined in the Capital Program Committee bylaw.

Article 27. Voted as amended to take from free cash the sum of $98,648.08 (ninety-eight thousand six hundred forty-eight dollars and 08/100) for the purpose of paying capital costs of the

Martha's Vineyard Regional High School District for Fiscal Year 1997 in addition to sums previously apportioned to the Town for that purpose.

Article 28. Voted unanimously to appropriate $1,300,000.00 (one million three hundred thousand dollars and 00/100) for the purpose of financing the capping of the landfill and closure of the septage lagoons, including costs incidental and related thereto, and also including without limitations all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $1,300,000.00 and issue bonds or notes therefore under Chapter 44, Section 7(1) and 8(24), of the General Laws and/or Chapter 29C of the General Laws, or any other enabling authority; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project of for the financing thereof, and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

RETURNS OF MARRIAGES RECORDED IN 1996

Date	Name	Residence
February		
10	Jeferson Teodoro Alves	Oak Bluffs, Massachusetts
	Alexandra Jolanda Wojnowski	Oak Bluffs, Massachusetts
17	David C. Bettencourt	Oak Bluffs, Massachusetts
	Michelle C. DeHaro	Oak Bluffs, Massachusetts
April		
1	Mark C. Nunez	Oak Bluffs, Massachusetts
	Katherine Frances Higgins	Oak Bluffs, Massachusetts
14	Miquel Andre Gordon	Edgartown, Massachusetts
	Crystal Lyn Rosa	Edgartown, Massachusetts
20	Augustus Donald Ben David	Edgartown, Massachusetts
	Deborah Ann Von Oesen	Edgartown, Massachusetts
May		
10	Scott Warren Miller	St. Paul, Minnesota
	Julie Ann McConnell	St. Paul, Minnesota
18	John Hale Chidsey	Oak Bluffs, Massachusetts
	Barbara Ann McCahill	Oak Bluffs, Massachusetts
18	Lee Roger Bartolotta	San Diego, California
	Shona Crawford De Silva	San Diego, California
27	Matthew Steven Annese	Webster, Massachusetts
	Donna M. Demond	Webster, Massachusetts

MARRIAGES - Continued

Date	Name	Residence
June		
1	Collins Carter Stephens, II	St. Augustine, Florida
	Tracy Beth Davis	St. Augustine, Florida
1	Brian Patrick Dolan	San Francisco, California
	Robin Anne Stroebel	San Francisco, California
15	Roger Vinsrygg	Oak Bluffs, Massachusetts
	Margaret A. Kelleher	Oak Bluffs, Massachusetts
15	Michael McKee Dutton	Oak Bluffs, Massachusetts
	Karen E. Jeffers	Oak Bluffs, Massachusetts
23	Michael D. Krauthamer	Naples, Florida
	Natalie R. Cook	Naples, Florida
July		
2	Glenn Finley	Stamford, Connecticut
	Yolanda Colon	Stamford, Connecticut
9	Gary Wayne Engel Sr.	Swanton, Ohio
	Cheryl Ann Jones	Swanton, Ohio
18	Marcus Wayne Harvey	Swissvale, Pennsylvania
	Jean Patricia Sellers	Landover Hills, Maryland
27	Michael Charles Burke	Dublin, Ireland
	Hilary Frances Young	Dubin, Ireland
August		
3	David Drew Elisius	Hermosa Beach, California
	Nina Sophia Braude	Hermosa Beach, California
3	Robert J. Haber	Tampa, Florida
	Rita A. Nicholson	Tampa, Florida
17	Wade Joseph Oliver	Oak Bluffs, Massachusetts
	Pamela Jean Ponte	Oak Bluffs, Massachusetts
17	Richard Wells O'Neill	Arlington, Virginia
	Robin Lynne Kane	Arlington, Virginia
27	Gerald M. Peterson	Hartford, Connecticut
	Margaret Jeanette Young	Eastchester, New York
September		
7	Erik Riis Albert	Midvale, Utah
	Rhonda Rae Liddle	Midvale, Utah
7	Chris F. Sage	Quincy, Massachusetts
	Abby S.Combra	Oak Bluffs, Massachusetts
7	Marcus Tulio Gordon	Brookline, Massachusetts
	Carolyn Ann Cline	Brookline, Massachusetts
8	Matthew William Zanger	Evanston, Illinois
	Janet Sue Weinstein	Evanston, Illinois
21	Kurt Arthur Kossmann	Scituate, Massachusetts
	Kimberly Jo Bradley	Scituate, Massachusetts
22	Patrick John Tangredi	Tisbury, Massachusetts
	Helen Lan Fong Lee	Tisbury, Massachusetts

MARRIAGES - Continued

Date	Name	Residence
September		
22	Malcolm T. Arenburg III	Oak Bluffs, Massachusetts
	Christine E. Pachico	Oak Bluffs, Massachusetts
28	Timothy J. Rogers	Oak Bluffs, Massachusetts
	Melissa Ann Cournoyer	Oak Bluffs, Massachusetts
28	David Prentiss Bennett Stephens	Los Angeles, California
	Anne Maureen Trumbore	Los Angeles, California
October		
5	Sean Patrick O'Connor	Oak Bluffs, Massachusetts
	Paula Ann Gibson	Oak Bluffs, Massachusetts
5	Matthew Robert Stoner	Oak Bluffs, Massachusetts
	Heidi Rechtsteiner	Oak Bluffs, Massachusetts
5	David H. Tucker	Tisbury, Massachusetts
	Elizabeth Ann Requena	Oak Bluffs, Massachusetts
5	Raymond Whitaker	Oak Bluffs, Massachusetts
	Laurel Hunt Redington	Oak Bluffs, Massachusetts
13	John Michael Gibson	Oak Bluffs, Massachusetts
	Pamela Lee Fiedler	Oak Bluffs, Massachusetts
19	John J. Ryan	Oak Bluffs, Massachusetts
	Lauren R. Crosbie	Oak Bluffs, Massachusetts
26	William John Brosnahan	Cohasset, Massachusetts
	Barbara E. Blake	Edgartown, Massachusetts
November		
9	Christopher Welch	Oak Bluffs, Massachusetts
	Amy Kathlyn Billings	Oak Bluffs, Massachusetts
December		
31	Kenneth J. Sullivan, Jr.	Oak Bluffs,Massachusetts
	Clarion A. Low	Oak Bluffs,Massachusetts

RETURNS OF DEATHS RECORDED IN 1996

Date	Name	Age	Residence
January			
2	Carolyn L. Cullen	79	Oak Bluffs, Massachusetts
3	Delia McCarthy	88	Oak Bluffs, Massachusetts
7	Lepold Fraser	80	New York, New York
7	Mary Lou Birtwell	63	Tisbury, Massachusetts
11	Beatrice Butler Silva	83	West Tisbury, Massachusetts
12	Kathryn Downey Whitcomb	84	Barnstable, Massachusetts
24	Elihu Ethan Lazerow	83	Oak Bluffs, Massachusetts
25	Courtney Alden Lippman	71	Oak Bluffs, Massachusetts
30	Mildred Claire Hurwitt	78	Oak Bluffs, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
February			
10	Joan Pajak	59	Oak Bluffs, Massachusetts
14	Margaret Sibley	102	Oak Bluffs, Massachusetts
23	Wilson Joseph Thomas	87	Oak Bluffs, Massachusetts
March			
3	John Albert Call	86	Oak Bluffs, Massachusetts
7	Dorothy Warren Jernegan	79	Edgatown, Massachusetts
8	Alice Louise Welch	73	Oak Bluffs, Massachusetts
15	Leo P. Arsenault	71	Tisbury, Massachusetts
16	Luella Barnett Coleman	100	Oak Bluffs, Massachusetts
21	Lillian E. Denniston	97	Oak Bluffs, Massachusetts
24	Merrill J. Thomas	85	Oak Bluffs, Massachusetts
29	Maizie F. Maciel	79	Tisbury, Massachusetts
April			
9	William Rogers	71	Oak Bluffs, Massachusetts
12	Donald Graham Melrose	49	Oak Bluffs, Massachusetts
15	Elizabeth L. Tobin	90	Tisbury, Massachusetts
16	Gerald B. Kelly	66	Edgartown, Massachusetts
17	Dr. James Gordon Ogden, III	67	Oak Bluffs, Massachusetts
17	Pansey L. Smith	92	Oak Bluffs, Massachusetts
20	Edward A. Cuetara	71	West Tisbury, Massachusetts
21	Paul Michael Tremblay	33	Oak Bluffs, Massachusetts
22	Sylvia McAlphin Walsh	68	Edgartown, Massachusetts
24	Martha Ellen Antik	84	Oak Bluffs, Massachusetts
25	William Henderson Wadhams	90	Oak Bluffs, Massachusetts
28	Edith E. Goldthwait	77	Oak Bluffs, Massachusetts
29	Yvonne Blanche Hickey	87	Tisbury, Massachusetts
May			
2	Olga Griffin Bryant	98	West Tisbury, Massachusetts
4	John Leon White	92	Palm Beach Gardens, Florida
7	George Earle Piper	64	Edgartown, Massachusetts
13	Lilian T. Obritsch	40	Oak Bluffs, Massachusetts
15	Joan Dorothea Kelly	65	Oak Bluffs, Massachusetts
16	Robert E. Marsh	85	Oak Bluffs, Massachusetts
18	Thomas P. Good	85	Woodbury, Connecticut
18	Joseph Francis Harkins	75	Chilmark, Massachusetts
19	Curtis Mitchell	82	Oak Bluffs, Massachusetts
24	Ruth May Webb	83	Oak Bluffs, Massachusetts
June			
3	James Joseph Culliton	58	Oak Bluffs, Massachusetts
4	Abbie M. Donovan	81	Tisbury, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
June			
11	Ruth Smith Nelson	97	Tisbury, Massachusetts
13	Michael A. Martella	42	Philadelphia, Pennsylvania
23	Hazel Dean Grant	81	Edgartown, Massachusetts
23	Leslie M. Landers	76	Oak Bluffs, Massachusetts
July			
1	Rachel Adams	87	Oak Bluffs, Massachusetts
1	Alexandra Blake Norton	6 Months	Oak Bluffs, Massachusetts
4	Robert E. West	74	Edgartown, Massachusetts
13	Sumner Crossman Grover	83	Edgartown, Massachusetts
15	Robert J. Bennett	75	Morgantown, West Virginia
15	Walter Ware Slocum	89	West Tisbury, Massachusetts
19	Dixon Borland Renear	69	Tisbury, Massachusetts
27	Grace West Fisher Gross	86	Edgartown, Massachusetts
30	Alton B. Tilton	90	Tisbury, Massachusetts
August			
2	Rosalie C. McCaughey	67	Edgartown, Massachusetts
15	Julie Mello Cole	38	Avon, Connecticut
17	Dorothy Emma Riccio	83	Edgartown, Massachusetts
18	Jack Simmons	73	Oak Bluffs, Massachusetts
September			
21	Emry J. Foster	90	Tisbury, Massachusetts
21	Harold L. Tinker	99	West Tisbury, Massachusetts
25	Gertrude Rezendes	72	West Tisbury, Massachusetts
27	David A. Bik	47	Barnstable, Massachusetts
30	Mildred M. Klingler	65	Drexel Hill, Pennsylvania
October			
11	Robert Curtis Dowley	77	Oak Bluffs, Massachusetts
23	David R. Look	40	Edgartown, Massachusetts
28	Marion F. Gale	92	Oak Bluffs, Massachusetts
31	J. Riche Coleman	78	Oak Bluffs, Massachusetts
November			
2	Myrtle Violet Rheno	91	Oak Bluffs, Massachusetts
19	Miriam W. Walker	82	Oak Bluffs, Massachusetts
21	Frank Simmons	96	Oak Bluffs, Massachusetts
December			
9	William Robert Edgar	84	Oak Bluffs, Massachusetts
11	Mary Agnes Hanna	86	Oak Bluffs, Massachusetts
12	Vance O. Packard	82	New Canaan, Connecticut
22	John E. Meras	70	Oak Bluffs, Massachusetts
25	Leona Sarah Duarte	78	Oak Bluffs, Massachusetts
27	Martha Damon	59	Oak Bluffs, Massachusetts

PERSONNEL BOARD

To the Citizens of Oak Bluffs:

The Personnel Board in accordance with the personnel by-laws adopted by the Town, continues to review and recommend positions for the Town in what we hope to be in the best interest of the Town.

The Personnel Board endeavors to work harmoniously with the newly instituted unions for some Town employees.

The Personnel Board continues to endorse merited step increases, where applicable.

This year the Personnel Board has diligently worked on updating the Personnel By-Laws for the Town. The Board is currently reviewing a new management training tool being considered for implementation in FY98. The Board has approved employees carrying over two weeks vacation per year if needed.

The Board welcomes Joyce Zimmerman, its newest member to the Board who comes with previous Town Hall experience.

The Board would also like to express its gratitude to the many people who have rendered us assistance and cooperation.

The Personnel Board meetings are open to the public and scheduled for the first Thursday of each month, at 7:00 p.m. at the Oak Bluffs School community room.

Respectfully submitted,

BARBARA GIBSON, Chairman
CAROL CORSO
LLOYD HENKE
VIOLET REGO
RAYMOND SKLADZIEN
MARIE VAUTOUR
JOYCE ZIMMERMAN

BY-LAW COMMITTEE

To the Board of Selectmen:

I hereby submit my report for the year ending December 31, 1996. It is with pleasure I submit to you my annual report.

As chairman of this Committee, I am looking forward to an exciting year working with my Committee. This Committee was established at the Annual Town Meeting in 1996. The Committee is made up of five members, one from the Board of Selectmen, one from the Finance Committee, one from the Planning Board, and two members at large appointed by the Selectmen, and the Town Clerk is ex-officio.

The object of this committee is to bring the by-laws that pertain to our town up to date. I have researched all the town reports making copies of the by-laws that have been voted on since 1880. The purpose in doing this is so the committee can evaluate these by-laws and recommend any action to you whether or not the by-law is outdated and useless. I had hoped that these by-laws would be ready for your town meeting, but unfortunately the task was bigger than I thought. Present members of this Committee are Richard Combra, representing the Planning Board, Ed Zimmerman representing the Finance Committee, I represent the Selectmen, and two members at large. We are in need of one more member at large.

We have proposed various articles for your consideration:

1. Due to the fact that the town has had considerable problems with people holding yard sales without permits and posting signs all over town we have attempted to tighten up on yard sales permits.

2. There has been a frightening increase in the amount of bills that the Taxpayers have had to pay relative to people using Town Counsel. Although the Selectmen have a policy on the use of Town Counsel, it was felt that a by-law might make people more aware of the fact that they must ask permission and give written reason why they need to use Town Counsel.

3. Due to the fact that there were questions asking if town meeting was governed by Roberts Rules, the moderator stated that he ran the meeting in accordance with a Parliamentary procedure book called "Town Meeting Time" to that end, I spoke to Mr. Ross and asked him if he supported the idea of placing the question on the warrant for there approval, he indicated that he had no problem with that proposal.

4. We also felt in order to avoid any future problems with the conflicts that surface occasionally, we should adopt the "Disclosure and Authorization Procedure that the Ethics Commission puts out. Most people would not have the occasion to read that bulletin, and we felt that if it were a local By-law we would ward off any future problems.

I am looking forward to working with my committee, and we hope that the work that we will be doing will help to make our town a better place to live.

Respectfully submitted,

LINDA MARINELLI, Chairman

FINANCE

BOARD OF ASSESSORS

Board of Selectmen
Town of Oak Bluffs

Ladies and Gentlemen:

The Assessors' office has seen a busy year in 1996. After a successful revaluation of property during Fiscal Year 1996, the Board of Assessors dealt with a smaller amount of abatements than in the past few years. Then, the Board at the request of the Department of Revenue (DOR) conducted a data quality study with the assistance of MMC, Inc. and Assistant Assessor, Patricia L. Blakesley. The final report concludes that the data, mostly obtained in a full listing and measuring program in 1988, provides reasonable accuracy.

On December 10, 1996, the Board of Assessors received approval of the FY97 tax rate. The rate of $12.30 per $1,000 of assessed value represents a .005% increase. The tax levy was $8,353,897.11 and the total assessed value of both real and personal properties was $579,178,627. This represents an increase of .028% in the total assessed value. The town's total budget increased from $11,685,399.92 to $13,497,606.05, an increase of .15%.

Due to the appreciation of properties in the high end of the real estate market, the Board of Assessors completed an interim year equalization of values for Fiscal Year 1997. This type of adjustment, increasing or lowering values, will be done as the real estate market indicates. Currently, strong activity in the real estate market is occurring and keeping the office busy.

The Board would like to welcome Alice Ryan Butler as Administrative Assistant in the office. Alice is an Oak Bluffs resident who comes to the office with a wide range of work experiences.

Congratulations to Florence Ben David on her 21 years of continuous service to the Town in the Assessors' office!

Our staff has continued their education by attending workshops and meetings of the Massachusetts Association of Assessing Officers (MAAO) and the Island Counties Assessors Association. In August, Patricia Blakesley completed a Computer Applications Course at the 41st Annual School of the MAAO in Amherst.

Listed below are the real estate exemptions granted and the motor vehicle commitments received during Fiscal Year 1996:

Respectfully submitted,

MELANIE T. BILODEAU, Chairman
JOHN B. COUTINHO
RONALD H. MECHUR

MOTOR VEHICLE EXCISE TAXES ASSESSED

COMMITTED IN FY 96 FOR CALENDAR YEAR 1995	
TOTAL VALUATION FOR 886 VEHICLES	$4,204,.500
TOTAL EXCISE TAX	$ 66,089.68
COMMITTED IN FY 96 FOR CALENDAR YEAR 1996	
TOTAL VALUATION FOR 3,982 VEHICLES	$9,434,350.
TOTAL EXCISE TAX	$ 228,292.52

EXEMPTIONS GRANTED

CLAUSE 17D (WIDOWS)	6	$ 1,050.00
CLAUSE 18 (HARDSHIP)	1	$ 1,000.41
CLAUSE 22 (VETERANS)	23	$ 4,725.00
CLAUSE 41C (ELDERLY)	42	$ 21,000.00
CLAUSE 37A (BLIND)	3	$ 1,500.00

EXEMPT PROPERTY

Christian Science Church	$ 186,100.
Cottagers, Inc.	164,500.
County of Dukes County	485,200.
Dukes County M. V. 4-H Clubhouse Association	237,200.
East Chop Association	5,485,800.
Felix Neck Wildlife Trust, Inc.	217,900.
Friends of M. V. Scouting, Inc.	141,400.
Historical Site - Ancient Burial Grounds	79,600.
Martha's Vineyard Arena, Inc.	667,300.
Martha's Vineyard Camp Meeting Association	1,095,000.
Martha's Vineyard Historical Society	347,700.
Martha's Vineyard Hospital Foundation	8,916,500.
Martha's Vineyard Land Bank	2,647,600.
Massachusetts State Council of the Pentecostal Assemblies of the World	235,000.
Martha's Vineyard Post Veterans of Foreign Wars	262,800.
Martha's Vineyard Regional High School (does not include new addition)	6,584,400.
Oak Bluffs Christian Association	640,800.
Roman Catholic Church	830,600.
Commonwealth of Massachusetts	
Department of Conservation	230,400.
Department of Mental Health	105,000.
Lobster Hatchery	551,100.
State Beach	2,991,400.
State Police	335,900.
Sheriffs Meadow Foundation, Inc.	339,200.
Tisbury, Town of	427,900.
Trinity Episcopal Church	492,000.
Trustees United Methodist Church	216,500.
Trustees Trinity Episcopal Church	279,000.
United Methodist Parsonage	163,900.
United States Coast Guard	464,900.
United States of America	222,000.
Vineyard Masonic Temple, Inc.	268,000.
Woods Hole, Martha's Vineyard, Nantucket Steamship Authority	988,500.
TOTAL	$38,301,100.

TOWN OF OAK BLUFFS PROPERTY

Boat Dock & Landing	$ 495,300.
Cemetery Department	272,500.
Council on Aging	162,700.
Elementary School Department (does not include new school)	1,761,900.
Fire Department	322,500.
Highway	548,600.
Landfill	59,400.
Library	285,800.
North Jetty	245,800.
Oak Bluffs Water and Wastewater District	1,635.000.
Parks	1,875,900.
Resident Homesite Committee	733,300.
Rest rooms	256,600.
Sailing Camp	1,285,500.
Town Beach	298,800.
Town Hall	919,800.
Vacant Land	6,070,700.
TOTAL	17,239,100.

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with State Statute - Section 61 of Chapter 41, I hereby transmit the annual Financial Report of the Town of Oak Bluffs as of June 30, 1996 for the fiscal year ended. The Town requires that the financial statements of the Town of Oak Bluffs be audited by a certified public accountant selected by the Board of Selectmen. The complete audit report may be examined at the Town Clerk's office during regular working hours.

Respectfully submitted,

MARYANNE M. GIBBS
Town Accountant

TOWN OF OAK BLUFFS
BALANCE SHEET REPORT
For Period: 13

			Account Balance
FUND: 01		**GENERAL FUND**	
ASSETS			
01	-1020	Petty Cash	.00
01	-1040	Cash-Unrestrict. Checking	2,277,776.38
01	-1041	Unrestrict. Checking Cash	.00
01	-1050	Cash Due From & To	.00
01	-1060	Cash-Restricted Checking	34,292.86
01	-1110	Investments	.00
01	-12187	Personal Property - 1987	34.47
01	-12188	Personal Property - 1988	17.80
01	-12189	Personal Property - 1989	101.22
01	-12190	Personal Property - 1990	902.10
01	-12191	Personal Property - 1991	2,459.50
01	-12192	Personal Property - 1992	3,772.19
01	-12193	Personal Property - 1993	4,630.12
01	-12194	Personal Property - 1994	4,378.13
01	-12195	Personal Property - 1995	7,119.79
01	-12196	Personal Property - 1996	17,070.14
01	-12197	Personal Property - 1997	170.63-
01	-12288	Real Estate - 1988	.00
01	-12289	Real Estate - 1989	.00
01	-12290	Real Estate - 1990	5.00
01	-12291	Real Estate - 1991	20.00
01	-12292	Real Estate - 1992	1,522.48
01	-12293	Real Estate - 1993	264.87
01	-12294	Real Estate - 1994	12,061.35
01	-12295	Real Estate - 1995	128,323.19
01	-12296	Real Estate - 1996	681,821.42
01	-12297	Real Estate - 1997	10,037.20-
01	-12384	Allow Abate/Exempt - 1984	.00
01	-12385	Allow Abate/Exempt - 1985	.00
01	-12386	Allow Abate/Exempt - 1986	.00
01	-12387	Allow Abate/Exempt - 1987	22.54-
01	-12388	Allow Abate/Exempt - 1988	.00
01	-12389	Allow Abate/Exempt - 1989	26.88-
01	-12390	Allow Abate/Exempt - 1990	152.76-
01	-12391	Allow Abate/Exempt - 1991	1,966.80-

FUND: 01 GENERAL FUND			Account Balance
01	-12392	Allow Abate/Exempt - 1992	4,417.60-
01	-12393	Allow Abate/Exempt - 1993	75,555.54-
01	-12394	Allow Abate/Exempt - 1994	87,313.49-
01	-12395	Allow Abate/Exempt - 1995	77,926.61-
01	-12396	Allow Abate/Exempt - 1996	2,529.16
01	-1240	Tax Liens Receivables	383,062.61
01	-1253	Deferred Property Tax Rec	2,529.16
01	-1254	Taxes in Litigation	3,776.06
01	-12678	Motor Vehicle Excise - 1978	9.36
01	-12685	Motor Vehicle Excise - 1985	159.12
01	-12686	Motor Vehicle Excise - 1986	938.32
01	-12687	Motor Vehicle Excise - 1987	3,515.17
01	-12688	Motor Vehicle Excise - 1988	4,656.06
01	-12689	Motor Vehicle Excise - 1989	7,476.55
01	-12690	Motor Vehicle Excise - 1990	5,115.42
01	-12691	Motor Vehicle Excise - 1991	3,145.85
01	-12692	Motor Vehicle Excise - 1992	2,662.53
01	-12693	Motor Vehicle Excise - 1993	2,802.22
01	-12694	Motor Vehicle Excise - 1994	6,146.52
01	-12695	Motor Vehicle Excise - 1995	12,486.54
01	-12696	Motor Vehicle Excise - 1996	43,292.99
01	-12790	Boat Excise Tax - 1990	47.75
01	-12791	Boat Excise Tax - 1991	150.00
01	-12792	Boat Excise Tax - 1992	155.00
01	-12793	Boat Excise Tax - 1993	938.00
01	-12794	Boat Excise Tax - 1994	2,928.13
01	-12795	Boat Excise Tax - 1995	3,189.00
01	-12796	Boat Excise Tax - 1996	1,493.40
01	-1320	Dockage Receivables	.00
01	-1600	Due From	.00
01	-1610	Due From Spec. Rev. Fund	.00
01	-1612	Due From School Lunch	.00
01	-1613	Due From Highway Improv.	.00
01	-1614	Due From Revolving Funds	.00
01	-1615	Due From Reserve for Appr.	.00
01	-1616	Due From Federal Grants	.00
01	-1617	Due From State Grants	.00
01	-1628	Due From Water Fund	.00
01	-1629	Due From Other Spec. Revenue	.00
01	-1630	Due From Capital Projects	.00
01	-1666	Due From Cap Landfill FD	.00
01	-1680	Due From Expendable Trust	.00
01	-1681	Due From Non-Expend. Trust	.00
01	-1682	Due From Agency Fund	.00
01	-1710	Due From Federal Government	.00
01	-1720	Due From Federal	.00
01	-1850	Prepaid Insurance	.00
01	-1880	Tax Foreclosures	13,348.77
0296-	1020	Petty Cash	.00
	TOTAL ASSETS		3,633,285.00
LIABILITIES			
01-	2020	Accounts Payable	412,047.24-

FUND: 01 GENERAL FUND			Account Balance
LIABILITIES			
01	-2021	Accounts Payable School	.00
01	-2110	Accrued Payroll - Town	102,539.91-
01	-2111	Accrued Payroll - School	113,648.08-
01	-2120	Federal Tax Withholdings	.00
01	-2121	Medicare/FICA Withholding	.00
01	-2130	State Tax Withholdings	.00
01	-2140	Retirement Withholdings	168.61
01	-2150	Insurance Withholdings	1,378.03-
01	-2151	Dental Insurance Withholding	40.92-
01	-2160	Employee-Teacher Retirement	.00
01	-2190	Prof. Counseling Resources	.00
01	-2300	Due To	.00
01	-2310	Due To Spec. Rev. Funds	.00
01	-2312	Due To School Lunch Fund	.00
01	-2313	Due To Highway Improvement	.00
01	-2314	Due To Revolving Fund	.00
01	-2315	Due To Reserve for Appro.	.00
01	-2316	Due To Federal Grants	.00
01	-2317	Due To State Grants	.00
01	-2328	Due To The Water District	.00
01	-2329	Due To Other Special Revenue	.00
01	-2330	Due To Capital Projects	.00
01	-2366	Due To Cap Landfill Fund	.00
01	-2380	Due To Expendable Trust	.00
01	-2381	Due To Non-Expend Trust	.00
01	-2382	Due To Agency Fund	.00
01	-2510	Undistributed Receipts	.00
01	-2511	Unearned Rev. (Dockage Fee)	.00
01	-2520	Unclaimed Items/Tailings	2,786.16-
01	-2530	Exc. Sale Low Value Land	.00
01	-2555	Sale of Town Land Deposit	.00
01	-2581	Tax Overpayment	.00
01	-2610	Def. Revenue - Property Tax	757,191.23-
01	-2611	Def. Revenue - P. Property Tax	2,529.16-
01	-2622	Def. Revenue - Tax Liens	383,062.61-
01	-2623	Def. Rev. - Tax Foreclosures	13,348.77-
01	-2624	Def. Rev. - Tax In Litigation	3,776.06-
01	-2630	Def. Rev. - Motor Vehicle Excise	92,406.65-
01	-2641	Def. Rev. - Boat Excise	8,901.28-
01	-2652	Def. Rev. - Dockage Fees	.00
01	-2710	Tax/Rev. Anticipation Note	.00
01	-2930	Encumbrances	.00
	TOTAL LIABILITIES		1,893,487.49-
FUND BALANCE			
01	-3211	Fund Bal. Res. for Encumb.	22,223.00-
01	-3220	Fund Bal. Res.-Extraordinary Expense	47,000.00-
01	-3588	Fund Balance Over/Under	10,340.00
01	-3590	Undesignated Fund Balance	814,398.68-
01	-3591	Fund Balance - Over/Under Assess.	.00
01	-3592	Unreserve Approp. Deficit	128,589.38-
01	-3593	Fund Balance - Revenue Deficits	.00

FUND: 01 GENERAL FUND			Account Balance
FUND BALANCE			
01	-3594	Fund Balance - Abate/Exempt.	.00
01	-3595	Fund Balance - Court Judgements	.00
01	-3596	Fund Balance - Res. for Expenditure	192,378.69-
01	-3597	Fund Balance - Offset Rec. Deficit	.00
01	-3598	Fund Balance - Continued Approp.	545,547.76-
01	-3599	Fund Balance - Reserve Encumbrance	.00
01	-3810	Estimated Revenue Control	.00
01	-3811	Estimated Tax Levy	.00
01	-3820	Est. Other Finance Sources	.00
01	-3830	Appropriation Control	.00
01	-3860	Other Author. Expenditure	.00
01	-3870	Est. Other Finance Uses	.00
01	-3880	Budgetary Fund Balance	.00
01	-3890	Budgetary Control	.00
01	-3910	Revenue Control	.00
01	-3920	Other Financing Sources	.00
01	-3930	Expenditures Control	.00
01	-3950	Prior Year Expenditure	.00
01	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		1,739,797.51-
	TOTAL LIABILITIES & FUND BALANCE		3,633,285.00-

FUND: 12 SCHOOL LUNCH FUND			Account Balance
ASSETS			
12	-1060	Cash-Restricted Checking	50,375.65
12	-1061	Restricted Checking Cash	.00
12	-1600	Due From	.00
12	-1601	Due From General Fund	.00
12	-1710	Due From Federal Government	.00
12	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		50,375.65
LIABILITIES			
12	-2020	Accounts Payable	.00
12	-2300	Due To	.00
12	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
12	-3560	Fund Balance - School Lunch Program	50,375.65-
12	-3590	Undesignated Fund Balance	.00
12	-3910	Revenue	.00
12	-3930	Expenditures	.00
	TOTAL FUND BALANCE		50,375.65-
	TOTAL LIABILITIES & FUND BALANCE		50,375.65-

FUND: 13 HIGHWAY IMPROVEMENTS FUND			Account Balance
ASSETS			
13	-1060	Cash-Restricted Checking	8,495.87
13	-1600	Due From	.00
13	-1601	Due From General Fund	.00
13	-1710	Due From Federal Government	.00
13	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		8,495.87
LIABILITIES			
13	-2020	Accounts Payable	.00
13	-2300	Due To	.00
13	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
13	-3520	Fund Balance - Highway Project (Ch. 289)	34-
13	-3521	Fund Balance - Highway Project (Ch. 140)	3,171.86-
13	-3522	Fund Balance - Highway Project (Ch. 199)	5,323.67-
13	-3535	Fund Balance - Highway Project (Ch. 15)	.00
13	-3536	Fund Balance - Highway Project (Ch. 133)	.00
13	-3539	Fund Balance - Highway Project (Ch. 33)	.00
13	-3545	Fund Balance - Highway Project (Ch. 85)	.00
13	-3590	Undesignated Fund Balance	.00
13	-3910	Revenue	.00
13	-3930	Expenditures	.00
	TOTAL FUND BALANCE		8,495.87-
	TOTAL LIABILITIES & FUND BALANCE		8,495.87-

FUND: 14 REVOLVING FUND			Account Balance
ASSETS			
14	-1060	Cash-Restricted Checking	95,000.79
14	-1061	Cash-Checking Shellfish	.00
14	-1062	Cash-Checking/Park & Recreation	.00
14	-1200	Ambulance Receivable	27,918.26
14	-1600	Due From	.00
14	-1601	Due From General Fund	.00
14	-1710	Due From Federal Government	.00
14	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		122,919.05
LIABILITIES			
14	-2020	Accounts Payable	.00
14	-2110	Accrued Payroll	.00
14	-2300	Due To	.00
14	-2301	Due To General Fund	.00
14	-2600	Deferred Rev.-Ambulance	27,918.26-
14172	-2110	Accrued Payroll-Town	.00
14630	-2110	Accrued Payroll-Town	.00
	TOTAL LIABILITIES		27,918.26-

FUND: 14 REVOLVING FUND			Account Balance
FUND BALANCE			
14	-3561	Fund Balance - Ins. Rec. < $20,000	4,528.89-
14	-3562	Fund Balance - Shellfish Fund	34,445.92-
14	-3563	Fund Balance - Wetland Protection	7,615.50-
14	-3564	Fund Balance - Parks & Recreation	16,436.45-
14	-3565	Fund Balance - Sale of Compost Bins	283.11-
14	-3566	Fund Balance - Ambulance Service	31,690.92-
14	-3590	Undesignated Fund Balance	.00
14	-3910	Revenue	.00
14	-3930	Expenditures	.00
	TOTAL FUND BALANCE		95,000.79-
	TOTAL LIABILITIES & FUND BALANCE		122,919.95-

FUND: 15 RESERVE FOR APPROPRIATION			Account Balance
ASSETS			
15	-1060	Cash-Restricted Checking	171,792.46
15	-1061	Restricted Checking Cash	.00
15	-1063	Cash-Checking/Waterway Improvement	.00
15	-12790	WYF Boat-Excise Tax-1990	.00
15	-12791	WYF Boat-Excise Tax-1991	.00
15	-12792	WYF Boat-Excise Tax-1992	.00
15	-12793	WYF Boat-Excise Tax-1993	.00
15	-12794	WYF Boat-Excise Tax-1994	.00
15	-1600	Due From	.00
15	-1601	Due From General Fund	.00
15	-1710	Due From Federal Government	.00
15	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		171,792.46
LIABILITIES			
15	-2020	Accounts Payable	.00
15	-2110	Accrued Payroll	.00
15	-2300	Due To	.00
15	-2301	Due To General Fund	.00
15	-2581	WYF Tax Overpayment	27,918.26-
15	-2641	WYF Def. Rev.-Boat Excise	.00
	TOTAL LIABILITIES		27,918.26-
FUND BALANCE			
15	-3300	Fund Balance - County Dog Fund	2,483.71-
15	-3301	Fund Balance - Ins. Rec. > $20,000	1,064.50-
15	-3302	Fund Balance - Real Estate Sales	98,176.48-
15	-3303	Fund Balance - Sale of Cemetery Lots	37,050.00-
15	-3304	Fund Balance - Sale of Fire House	8,017.77-
15	-3305	Fund Balance - Ambulance Service	25,000.00-
15	-3590	Undesignated Fund Balance	.00
15	-3910	Revenue	.00
15	-3930	Expenditures	.00
15	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		171,792.46-
	TOTAL LIABILITIES & FUND BALANCE		171,792.46-

FUND: 16 FEDERAL GRANTS FUND			Account Balance
ASSETS			
16	-1060	Cash-Restricted Checking	8,096.93
16	-1061	Restricted Checking Cash	.00
16	-1064	Cash-Checking FEMA	.00
16	-1600	Due From	.00
16	-1601	Due From General Fund	.00
16	-1710	Due From Federal Government	.00
16	-1720	Due From Comm. of Mass.	.00
16	-1950	Temp. Notes-Antic. Bond Issue	220,125.00
	TOTAL ASSETS		228,221.93
LIABILITIES			
16	-2020	Accounts Payable	.00
16	-2110	Accrued Payroll	.00
16	-2300	Due To	.00
16	-2301	Due To General Fund	.00
16	-2720	Bond Anticipation Notes	220,125.00-
	TOTAL LIABILITIES		220,125.00-
FUND BALANCE			
16	-3510	Fund Balance - FEMA Fund	.00
16	-3511	Chapter I Fund	.00
16	-3512	Fund Balance - Police Computer	887.49-
16	-3513	Fund Balance - L.S.C.A. Title I	531.64
16	-3514	Fund Balance - FEMA Snow/Ice	7,562.00-
16	-3590	Undesignated Fund Balance	179.08-
16	-3910	Revenue	.00
16	-3930	Expenditures	.00
	TOTAL FUND BALANCE		8,096.93-
	TOTAL LIABILITIES & FUND BALANCE		228,221.93-

FUND: 17 STATE GRANTS FUND			Account Balance
ASSETS			
17	-1060	Cash-Restricted Checking	35,444.88
17	-1061	Restricted Checking Cash	.00
17	-1600	Due From	.00
17	-1601	Due From General Fund	.00
17	-1710	Due From Federal Government	.00
17	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		35,444.88
LIABILITIES			
17	-2020	Accounts Payable	.00
17	-2110	Accrued Payroll	.00
17	-2300	Due To	.00
17	-2301	Due To General Fund	.00

FUND: 17 STATE GRANTS FUND			Account Balance
17208-2110		Accrued Payroll-Town	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
17	-3509	Police-Vest	.00
17	-3523	Fund Balance - Prof. Development	52.00-
17	-3524	Fund Balance - School Council	3,990.96-
17	-3525	Fund Balance - Ch. 188 Rem. Sch. Prg.	12.94-
17	-3526	Fund Balance - School Ship Tech.	.00
17	-3527	Fund Balance - H.A.R.P. Grant	.00
17	-3528	Fund Balance - State Aid To Lib.	.00
17	-3529	Fund Balance - Library Incentive	.00
17	-3530	Fund Balance - Library Mun. Equal.	.00
17	-3531	Fund Balance - State Census	131.76-
17	-3532	Fund Balance - Elderly Programs	106.48-
17	-3533	Fund Balance - Pol. Discretionary	1,678.15
17	-3534	Fund Balance - Pol. Prisoner Trans.	535.49-
17	-3537	Fund Balance - Arts & Lottery	633.75-
17	-3538	Fund Balance - State Beach - (9205)	11.16-
17	-3539	Fund Balance - State Beach - (9604)	25,437.51-
17	-3540	Fund Balance - N/R Offset Award	19.35-
17	-3541	Fund Balance - Pump-out Boat	58.70-
17	-3544	Fund Balance - Senge. Catch Basins	1,132.93-
17	-3546	Fund Balance - Police Bullet Vest	.00
17	-3547	Fund Balance - EOCD-Septic Repair	5,000.00-
17	-3590	Undesignated Fund Balance	.00
17	-3910	Revenue	.00
17	-3930	Expenditures	.00
17610	-3540	Fund Balance - N/R Offset Award	.00
	TOTAL FUND BALANCE		35,444.88-
	TOTAL LIABILITIES & FUND BALANCE		35,444.88-

FUND: 29 OTHER SPEC. REVENUE FUND			Account Balance
ASSETS			
29	-1060	Cash-Restricted Checking	146,573.80
29	-1061	Restricted Checking Cash	.00
29	-1600	Due From	.00
29	-1601	Due From General Fund	.00
29	-1710	Due From Federal Government	.00
29	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		146,573.80
LIABILITIES			
29	-2020	Accounts Payable	.00
29	-2110	Accrued Payroll-Town	345.90-
29	-2300	Due To	.00

FUND: 29 OTHER SPEC. REVENUE FUND			Account Balance
29	-2301	Due To General Fund	.00
29211	-2110	Accrued Payroll-Town	.00
	TOTAL LIABILITIES		345.90-
FUND BALANCE			
29	-3578	Fund Balance - Shellfish Dredge	1,000.00-
29	-3580	Fund Balance - Town Clock Fund	2,158.59-
29	-3581	Fund Balance - Library Donations	351.64-
29	-3582	Fund Balance - Pol. SSA Donations	23,145.08-
29	-3583	Fund Balance - Effie J. David Fund	.01-
29	-3584	Fund Balance - Resident Homesite	108,342.24-
29	-3585	Fund Balance - Bike Patrol Fund	273.61-
29	-3586	Fund Balance - Friends of Library	.00
29	-3587	Fund Balance - Waban Park Fund	10,897.14-
29	-3588	Fund Balance - Selectmen Bathhouse	59.60-
29	-3590	Undesignated Fund Balance	.01-
29	-3910	Revenue	.00
29	-3930	Expenditures	.00
29122	-3588	Fund Balance - Selectmen Donation	.00
29519	-3589	Fund Balance - Public Restrooms	.00
	TOTAL FUND BALANCE		146,227.90-
	TOTAL LIABILITIES & FUND BALANCE		146,573.80-

FUND: 30 BOND FUNDS			Account Balance
ASSETS			
30	-1060	Cash-Restricted Checking	1,071,886.28
30	-1061	Restricted Checking Cash	.00
30	-1065	Cash-Check/Public Wharf	.00
30	-1066	Cash-Check/Fire Truck/Add	.00
30	-1067	Cash-Check/Library Addition	.00
30	-1068	Cash-Elementary School	.00
30	-1069	Cash-Check/Wastewater Program	.00
30	-1600	Due From	.00
30	-1601	Due From General Fund	.00
30	-1710	Due From Federal Government	.00
30	-1720	Due From Comm. of Mass.	.00
30	-1950	Temp. Notes-Antic Bond Issue	.00
	TOTAL ASSETS		1,071,886.28
LIABILITIES			
30	-2020	Accounts Payable	.00
30	-2300	Due To	.00
30	-2301	Due To General Fund	.00
30	-2720	Bond Anticipation Notes	1,034,000.00-
30	-2900	Bonds Payables	.00
	TOTAL LIABILITIES		1,034,000.00-

FUND: 30 BOND FUNDS			Account Balance
FUND BALANCE			
30	-3120	Fund Balance - Library Addition	496.77-
30	-3121	Fund Balance - Primary School Renovations	1,028.00-
30	-3122	Fund Balance - New Elementary School	801,181.96-
30	-3123	Fund Balance - Water Rehab. System	.00
30	-3124	Fund Balance - Water Land Aquis.	.00
30	-3125	Fund Balance - Fire Truck/Building Addition	524.71-
30	-3126	Fund Balance - Public Wharf Ph. III	560,898.10
30	-3127	Fund Balance - Sengekontacket Dredging	8,597.33-
30	-3128	Fund Balance - Computer Equipment	2,606.67-
30	-3129	Fund Balance - Wastewater Project	215,651.09-
30	-3590	Undesignated Fund Balance	.03-
30	-3910	Revenue	.00
30	-3930	Expenditures	.00
	TOTAL FUND BALANCE		37,886.28-
	TOTAL LIABILITIES & FUND BALANCE		1,071,886.28-

FUND: 66 CAP LANDFILL FUND			Account Balance
ASSETS			
66	-1060	Cash-Restricted Checking	172,831.02
66	-1600	Due From	.00
66	-1601	Due From General Fund	.00
66	-1710	Due From Federal Government	.00
66	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		172,831.02
LIABILITIES			
66	-2020	Accounts Payable	35,859.32-
66	-2110	Accrued Payroll-Town	1,160.56-
66	-2300	Due To	.00
66	-2301	Due To General Fund	.00
66	-2410	Due To Federal Government	.00
66	-2420	Due To Comm. of Mass.	.00
	TOTAL LIABILITIES		37,019.88-
FUND BALANCE			
66	-3590	Retained Earnings	135,811.14-
66	-3910	Revenue Control	.00
66	-3930	Expenditures Control	.00
	TOTAL FUND BALANCE		135,811.14-
	TOTAL LIABILITIES & FUND BALANCE		172,831.02-

FUND: 82 EXPENDABLE TRUST FUND			Account Balance
ASSETS			
82	-1020	Petty Cash-Resident Homesite	.00
82	-1060	Cash-Restricted Checking	743,813.52
82	-1061	Restricted Checking Cash	.00
82	-1600	Due From	.00
82	-1601	Due From General Fund	.00
82	-1710	Due From Federal Government	.00
82	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		743,813.52
LIABILITIES			
82	-2020	Accounts Payable	00-
82	-2110	Accrued Payroll-Town	396.00-
82	-2300	Due To	.00
82	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		396.00-
FUND BALANCE			
82	-3280	Fund Balance - Cemetery Perpetual Care	14,722.41-
82	-3281	Fund Balance - Self Insurance Tr.	3,758.89-
82	-3282	Fund Balance - Resident Homesite	.00
82	-3283	Fund Balance - Stabilization Fund	565,680.73-
82	-3284	Fund Balance - Balance-Municipal Building Fund	8,305.49-
82	-3285	Fund Balance - Workers' Comp. Fund	150,950.00-
82	-3590	Undesignated Fund Balance	.00
82	-3910	Revenue	.00
82	-3930	Expenditures	.00
82	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		743,417.52-
	TOTAL LIABILITIES & FUND BALANCE		743,813.52-

FUND: 84 NONEXPENDABLE TRUST FUND			Account Balance
ASSETS			
84	-1060	Cash-Restricted Checking	43,238.12
84	-1061	Restricted Checking Cash	.00
84	-1600	Due From	.00
84	-1601	Due From General Fund	.00
84	-1710	Due From Federal Government	.00
84	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		43,238.12
LIABILITIES			
84	-2020	Accounts Payable	00
84	-2300	Due To	.00
84	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		.00

FUND: 84 NONEXPENDABLE TRUST FUND			Account Balance
FUND BALANCE			
84	-3286	Fund Balance - Cemetery Perpetual Care	33,279.99-
84	-3287	Fund Balance - Self Insurance Tr.	4,983.65-
84	-3287	Fund Balance - Resident Homesite	4,974.48-
84	-3590	Undesignated Fund Balance	.00
84	-3910	Revenue	.00
84	-3930	Expenditures	.00
	TOTAL FUND BALANCE		43,238.12-
	TOTAL LIABILITIES & FUND BALANCE		43,238.12

FUND: 89 AGENCY FUND			Account Balance
ASSETS			
89	-1060	Cash-Restricted Checking	1,527.11
89	-1061	Restricted Checking Cash	.00
89	-1600	Due From	.00
89	-1601	Due From General Fund	.00
89	-1710	Due From Federal Government	.00
89	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		1,527.11
LIABILITIES			
89	-2020	Accounts Payable	00
89	-2110	Accrued Payroll-Town	.00
89	-2300	Due To	.00
89	-2301	Due To General Fund	.00
89	-2410	Due To Federal Government	.00
89	-2420	Due To Comm. of Mass.	2,858.00-
89	-2421	Due To State-Meals Tax	.00
89	-2430	Due to County	.00
89	-2431	Due To County-Dog License	4,146.00
89	-2580	Police Paid Details	3,291.11-
89	-2581	School Custodial	200.00-
89	-2582	School-Summer Explorers	.00
	TOTAL LIABILITIES		2,203.11-
FUND BALANCE			
89	-3590	Undesignated Fund Balance	676.00
89	-3910	Revenue	.00
89	-3930	Expenditures	.00
	TOTAL FUND BALANCE		676.00
	TOTAL LIABILITIES & FUND BALANCE		1,527.11-

TOWN OF OAK BLUFFS
June 30, 1996

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
	Fund - 01	**GENERAL FUND**							
	Dept. - 114	**TOWN MODERATOR**							
01114	5110	Elected Officials	300.00		300.00	300.00	.00	.00	100
01114	5700	Other Charges & Expenses	87.00		75.00	35.00	.00	12.00	86
	Total - Town Moderator		**387.00**		**375.00**	**335.00**	**.00**	**12.00**	**96**
	Dept. - 122	**BOARD OF SELECTMEN**							
01122	5110	Elected Officials	16,500.00		16,500.00	16,500.00	.00	.00	100
01122	51101	Administrative Salaries	90,943.00	2,349.40	90,536.77	85,994.71	.00	2,755.63	97
01122	51105	Clerical Salary	.00		.00		.00	.00	100
01122	5300	Professional & Technical	60,000.00	80,000.00	138,188.20	89,808.54	.00	1,811.80	98
01122	5700	Other Charges & Expenses	8,138.00	5,300.00	13,335.73	13,995.47	.00	102.27	99
	Total - Board of Selectmen		**175,581.00**	**87,649.40**	**258,560.70**	**206,298.72**	**.00**	**4,669.70**	**98**
	Dept. - 131	**FINANCE COMMITTEE**							
01131	51101	Administrative Salaries	.00		.00		.00	.00	100
01131	51105	Clerical Salary	1,494.00	263.70	1,757.70	1,770.16	.00	.00	100
01131	5700	Other Charges & Expenses	1,365.00		1,221.59	1,571.20	.00	143.41	89
	Total - Finance Committee		**2,859.00**	**263.70**	**2,979.29**	**3,341.36**	**.00**	**143.41**	**95**
	Dept. - 132	**FINANCE COMMITTEE-RESERVE FUND**							
01132	5960	Reserve Fund	48,000.00	44,731.55 -	.00		.00	3,268.45	0
	Total - Finance Committee-Reserve Fund		**48,000.00**	**44,731.55 -**	**.00**		**.00**	**3,268.45**	**0**
	Dept. - 135	**TOWN ACCOUNTANT**							
01135	51101	Administrative Salaries	65,467.00		60,711.35	62,308.35	.00	4,755.65	92
01135	51105	Clerical Salary	.00		.00		.00	.00	100
01135	5200	Purchase of Service	.00		.00		.00	.00	100
01135	5700	Other Charges & Expenses	.00	1,500.00	1,499.98	1,852.59	.00	.02	100
01135	5711	Training & Seminars	.00		.00	586.50	.00	.00	100
	Total - Town Accountant		**65,467.00**	**1,500.00**	**62,211.33**	**64,747.44**	**.00**	**4,755.67**	**92**
	Dept. - 141	**ASSESSORS**							
01141	5110	Elected Officials	4,773.00		4,772.88	4,570.63	.00	.12	100
01141	51101	Administrative Salaries	82,994.00	3,000.00 -	77,740.96	76,844.60	.00	2,254.04	97
01141	51104	Administrative Clerk's Salary	.00		.00		.00	.00	100
01141	51106	Administrative Assistant's Salary	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
01141	51107	Assistant Assessor's Salary	.00		.00		.00	.00	100
01141	5300	Professional & Technical	.00	3,000.00	1,600.00		.00	1,400.00	53
01141	5380	Cartographic Services	3,250.00		3,250.00	3,250.00	.00	.00	100
01141	5700	Other Charges & Expenses	979.00	3,041.00	3,995.05	3,992.37	.00	24.96	99
	Total - Assessors		**91,996.00**	**3,041.00**	**91,358.89**	**88,657.60**	**.00**	**3,678.11**	**96**
	Dept. - 144	**TREASURER (FIXED P/R/ COST)**							
01144	51196	Parking Clerk/Hearing	3,000.00		.00		.00	3,000.00	0
01144	51900	FICA (Medicare)	30,066.00	12,009.78	42,075.78	35,686.25	.00	.00	100
01144	51901	FICA (Social Security)	62,279.00	12,009.78 -	41,715.09	33,192.97	.00	10,554.13	79
01144	51911	Pension Fund	247,000.00	777.00	247,777.00	229,274.00	.00	.00	100
01144	51912	Workers' Compensation Trust	30,000.00		.00	30,000.00	.00	10,000.00	0
01144	51913	Unemployment Compensation	50,000.00		44,254.23	41,509.32	.00	5,745.77	88
01144	51916	Medical Insurance - Employer	600,000.00	32,800.00 -	475,583.33	426,732.22	.00	91,616.67	83
01144	5201	Ambulance Collection	3,500.00	2,500.00	3,969.00	3,375.00	.00	2,031.00	66
01144	5202	Harbor Credit Card	4,500.00		3,954.55	3,838.16	.00	545.45	87
01144	5212	Computer P/R Service	12,000.00		9,970.86	11,057.65	.00	2,029.14	83
	Total - Treasurer (Fixed P/R Cost)		**1,044,345.00**	**29,523.00 -**	**869,299.84**	**814,665.57**	**.00**	**145,522.16**	**85**
	Dept. - 145	**TOWN TREASURER**							
01145	51101	Administrative Salaries	61,897.00		61,182.93	54,953.77	.00	714.07	98
01145	51105	Clerical Salary	.00		.00		.00	.00	100
01145	52200	Tax Title Expenses	10,000.00		10,000.00	6,136.95	.00	.00	100
01145	5700	Other Charges & Expenses	6,319.00	429.42 -	5,826.68	6,679.95	.00	62.90	98
	Total - Town Treasurer		**78,216.00**	**429.42 -**	**77,009.61**	**67,770.67**	**.00**	**776.97**	**99**
	Dept. - 146	**TAX COLLECTOR**							
01146	5110	Elected Officials	.00		.00		.00	.00	100
01146	51101	Administrative Salaries	94,015.00		91,087.29	83,367.99	.00	2,927.71	96
01146	51105	Clerical Salary	.00		.00		.00	.00	100
01146	51190	Collector of Accounts	1,201.00		1,201.00	1,166.17	.00	.00	100
01146	5700	Other Charges & Expenses	16,415.00	47.58 -	16,367.42	17,614.98	.00	.00	100
	Total - Tax Collector		**111,631.00**	**47.58 -**	**108,655.71**	**102,148.84**	**.00**	**2,927.71**	**97**
	Dept. - 152	**PERSONNEL**							
01152	51101	Administrative Salaries	18,053.00	3,857.20	21,455.47	11,830.66	.00	454.73	97
01152	51105	Clerical Salary	.00		.00		.00	.00	100
01152	51140	Longevity Pay	8,000.00	300.00	8,300.00	7,400.00	.00	.00	100
01152	5140	Salary Reserve	.00		.00		.00	.00	100
01152	5240	Equipment Contract	.00		.00		.00	.00	100
01152	5700	Other Charges & Expenses	4,158.00		3,901.62	349.26	.00	256.38	93
	Total - Personnel		**30,211.00**	**4,157.20**	**33,657.09**	**20,079.92**	**.00**	**711.11**	**97**

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
	Dept. - 155	**DATA PROCESSING**							
01155	5280	Computer Network Ad	13,000.00		12,480.00		.00	520.00	96
01155	5320	Computer Training	7,500.00	7,280.00-	220.00		.00	.00	100
01155	5342	Computer Supplies/Expenses	6,500.00	14,932.60	21,305.98		.00	126.62	99
01155	5343	Computer Maintenance	10,000.00	473.40-	9,526.60		.00	.00	100
	Total - Data Processing		**37,000.00**	**7,179.20**	**43,432.58**		**.00**	**646.62**	**98**
	Dept. - 161	**TOWN CLERK**							
01161	5110	Elected Officials	.00		.00		.00	.00	100
01161	51101	Administrative Salaries	49,703.00	287.00-	47,516.18	45,861.41	.00	1,899.82	96
01161	51105	Clerical Salary	.00		.00		.00	.00	100
01161	5700	Other Charges & Expenses	846.00		843.48	2,427.67	.00	2.52	99
01161	5720	Out of State Travel	.00		.00	450.00	.00	.00	100
	Total - Town Clerk		**50,549.00**	**287.00-**	**48,359.66**	**48,739.08**	**.00**	**1,902.34**	**96**
	Dept. - 163	**BOARD OF REGISTRARS**							
01163	5110	Elected Officials	7,902.00	485.68-	7,257.64	10,919.42	.00	157.68	97
01163	51101	Administrative Salaries	.00	773.68	773.68		.00	.00	100
01163	5700	Other Charges & Expenses	3,135.00		3,116.66	3,751.76	.00	18.34	99
	Total - Board of Registrars		**11,037.00**	**287.00**	**11,147.98**	**14,671.18**	**.00**	**176.02**	**98**
	Dept. - 171	**CONSERVATION COMMISSION**							
01171	51101	Administrative Salaries	29,539.00	400.00-	28,074.08	19,022.38	.00	1,064.92	96
01171	51171	Caretaker's Salary	.00		.00		.00	.00	100
01171	5120	Secretary Salary	.00		.00		.00	.00	100
01171	5200	Purchase of Service	.00		.00		.00	.00	100
01171	5300	Professional & Technical	.00		.00		.00	.00	100
01171	5341	Advertising	.00		.00		.00	.00	100
01171	5344	Postage	.00		.00		.00	.00	100
01171	5420	Office Supplies	900.00	800.00	1,644.04	652.63	.00	55.96	96
01171	5700	Other Charges & Expenses	.00		.00		.00	.00	100
01171	5702	Maintenance Expense	3,500.00	20.00-	3,399.78	3,964.84	.00	80.22	97
01171	5710	Travel Expense	250.00	100.00-	143.40	144.00	.00	6.60	95
01171	5711	Training & Seminars	450.00	30.00-	417.93	285.98	.00	2.07	99
01171	5730	Memberships	250.00	250.00-	.00	242.70	.00	.00	100
	Total - Conservation Commission		**34,889.00**		**33,679.23**	**24,312.53**	**.00**	**1,209.77**	**96**
	Dept. - 175	**PLANNING BOARD**							
01175	51101	Clerical Salaries	2,885.00		2,598.80		.00	286.20	90
01175	51105	Clerical Salary	.00		286.20	3,092.15	.00	286.20-	100
01175	5210	Consulting Engineer	1,818.00		1,045.00	606.95	.00	773.00	57
01175	5300	Legal Services	.00		.00	624.50	.00	.00	100
01175	5341	Advertising	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
01175	5344	Postage	.00		.00		.00	.00	100
01175	5420	Office Supplies	.00		.00		.00	.00	100
01175	5700	Other Charges & Expenses	800.00	2.72	700.37	478.66	.00	102.35	87
	Total - Planning Board		**5,503.00**	**2.72**	**4,630.37**	**4,802.26**	**.00**	**875.35**	**84**
	Dept. - 176	**BOARD OF APPEALS**							
01176	51101	Clerical Salaries	.00	357.90-	357.90		.00	715.80-	100 -
01176	51105	Clerical Salary	9,816.00	357.90	9,172.50	9,165.75	.00	1,001.40	90
01176	5341	Advertising	760.00		760.00	461.30	.00	.00	100
01176	5420	Office Supplies	150.00		150.00	166.94	.00	.00	100
01176	5700	Other Charges & Expenses	285.00	2.72-	283.28	197.18	.00	.00	100
	Total - Board of Appeals		**11,012.00**	**2.72-**	**10,723.68**	**9,991.17**	**.00**	**285.60**	**97**
	Dept. - 192	**PUBLIC BUILDING MAINTENANCE**							
01192	51192	Public Sanitary Atten.	.00	11,492.55	4,149.96		.00	7,342.59	36
01192	51193	Town Hall Cleaners	.00		.00		.00	.00	100
01192	51194	Police Station Cleaners	.00		.00		.00	.00	100
01192	52192	Repairs & Materials	2,500.00	9,400.00	8,989.91	1,244.96	.00	2,910.09	75
01192	5240	Maintenance of Town Buildings	4,500.00		4,025.45	117.97	.00	474.55	89
01192	54400	Town Hall Cleaners	10,192.00		9,890.40	9,890.40	.00	301.60	97
01192	54401	Police Station Cleaner	1,000.00	779.20-	220.80		.00	.00	100
01192	5450	Public Sanitary & Mat.	2,806.00	82.84	2,070.14	1,044.85	.00	818.70	71
	Total - Public Building Maintenance		**20,998.00**	**20,196.19**	**29,346.66**	**12,298.18**	**.00**	**11,847.53**	**71**
	Dept. - 197	**TWO CONSTABLES**							
01197	5110	Elected Officials	.00		.00	800.00	.00	.00	100
	Total - Two Constables		**.00**		**.00**	**800.00**	**.00**	**.00**	**100**
	Dept. - 198	**RESIDENT HOMESITE COMMITTEE**							
01198	51105	Clerical Salary	.00		.00		.00	.00	100
	Total - Resident Homesite Committee		**.00**		**.00**		**.00**	**.00**	**100**
	Dept. - 199	**UNCLASSIFIED (SELECTMEN)**							
01199	51914	Insurance Expense	136,401.00	10,000.00-	125,201.75	100,181.75	.00	1,199.25	99
01199	52000	Street Lighting Expense	60,000.00	6,300.00	66,076.44	60,644.68	.00	223.56	99
01199	52019	Town Report	5,500.00	1,270.00-	4,230.00	5,104.00	.00	.00	100
01199	5203	Traffic Violation Col.	6,000.00	967.56-	5,032,44	5,207.80	.00	.00	100
01199	52100	Self Insurance Trust	6,000,00	5,030.00-	970.00	248.84	.00	.00	100
01199	5211	Town Building Utilities	37,000.00	11,000.00	46,536.60	38,084.08	.00	1,463.40	97
01199	5213	Sale of Town Land	.00		.00		.00	.00	100
01199	5214	Christmas Lighting	.00		.00		.00	.00	100
01199	5270	Copy Machine Supplies	5,000.00	1,200.00	5,847.61	6,707.72	.00	352.39	94
01199	5271	Copy Machine Lease	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
01199	5272	Copy Machine Service Contract	.00		.00		.00	.00	100
01199	5273	Lease Land for Drainage	1,502.00		1,500.00	1,500.00	.00	2.00	99
01199	5274	Lease Circuit Avenue Land	.00		.00		.00	.00	100
01199	5275	Lease M. V. Campground	.00		.00		.00	.00	100
01199	5280	Computer Administration Con.	.00		.00	7,000.00	.00	.00	100
01199	5302	Annual Audit	12,000.00	2,900.00	14,900.00	20,000.00	.00	.00	100
01199	5320	Computer Training	.00		.00	1,508.90	.00	.00	100
01199	5340	Telephone Expense	24,000.00	10,112.00	33,679.11	32,005.91	.00	432.89	98
01199	5341	Advertising	1,000.00	7,413.28	8,040.56	4,870.19	.00	372.72	95
01199	5344	Postage	.00		.00		.00	.00	100
01199	5422	Computer Supplies	.00		.00	18,947.73	.00	.00	100
01199	5423	Computer Repairs	.00		.00	8,921.96	.00	.00	100
01199	5480	Gasoline	.00		.00		.00	.00	100
01199	5501	Taxes on Churches P.	500.00	26.70-	473.30	458.60	.00	.00	100
01199	56901	M.V. Land/Water Comm.	38,584.00	586.58-	37,997.42	37,997.42	.00	.00	100
01199	56902	MVRR-RD Assessment	.00		.00		.00	.00	100
01199	56903	MVRR-RD Debt Assess.	.00		.00		.00	.00	100
01199	5700	Other Charges & Expenses	3,000.00	4,967.56	7,538.56	4,664.83	.00	429.00	94
01199	5751	Hazardous Waste Col.	.00		.00	6,317.44	.00	.00	100
01199	5752	Cultural Diversity	33,000.00		21,803.73		.00	11,196.27	66
		Total - Unclassified (Selectmen)	**369,487.00**	**26,012.00**	**379,827.52**	**360,371.85**	**.00**	**15,671.48**	**96**
		Dept. - 210 POLICE DEPARTMENT							
01210	5110	Constables Salaries	800.00		800.00		.00	.00	100
01210	51101	Administrative Salaries	174,337.00	4,406.32	178,743.32	159,830.02	.00	.00	100
01210	51210	Police Chief's Salary	.00		.00		.00	.00	100
01210	51211	Detective Sergeant	.00		.00		.00	.00	100
01210	51212	Patrolmen Salaries	320,800.00	20,000.00	320,486.40	301,574.40	.00	20,313.60	94
01210	51213	Summer, Temporary & Special	95,475.00	14,493.68	109,960.84	71,058.17	.00	7.84	100
01210	51214	Patrol Sergeant	.00		.00		.00	.00	100
01210	51215	Officer Manager's Salary	.00		.00		.00	.00	100
01210	5185	Police Negotiation	.00		.00		.00	.00	100
01210	5190	Additional Salary Expense	138,000.00	7,500.00	145,495.66	111,095.57	.00	4.34	100
01210	52210	Maintenance & Operation Cruisers	5,000.00		4,998.72	4,489.87	.00	1.28	100
01210	5420	Office Supplies	5,800.00	92.46-	5,443.95	3,955.98	.00	263.59	95
01210	5580	Uniforms & Equipment	20,000.00	80.00-	19,490.63	27,174.45	.00	429.37	97
01210	5711	Training & Seminars	6,000.00		5,990.87	4,798.58	.00	9.13	99
		Total - Police Department	**766,212.00**	**46,227.54**	**791,410.39**	**683,977.04**	**.00**	**21,029.15**	**97**
		Dept. - 220 FIRE DEPARTMENT							
01220	51101	Salaries	71,125.00		67,826.16	45,526.29	.00	3,298.84	95
01220	51220	Fire Chief's Salary	.00		625.00		.00	625.00-	100
01220	51221	Deputy Chief Salary	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
01220	51222	Captains' Salaries	.00		.00		.00	.00	100
01220	51223	1st Lieutenants' Salaries	.00		.00		.00	.00	100
01220	51224	2nd Lieutenants' Salaries	.00		.00		.00	.00	100
01220	51225	Stewards' Salaries	.00		.00		.00	.00	100
01220	51226	Firepersons' Salaries	.00		.00		.00	.00	100
01220	51227	Supt of Fire Alarm	.00		.00		.00	.00	100
01220	5243	Building Repairs	4,000.00		3,927.51	3,992.98	.00	72.49	98
01220	5588	Fire Alarm System	1,000.00		902.18	38.88	.00	97.82	90
01220	5700	Other Charges & Expenses	34,735.00	1,950.00	35,556.54	38,596.47	.00	1,128.46	96
	Total - Fire Department		**110,860.00**	**1,950.00**	**108,837.39**	**88,154.62**	**.00**	**3,972.61**	**96**
	Dept. - 231	**AMBULANCE SERVICE**							
01231	51101	Captain Salaries/SA	59,145.00		56,836.58	54,168.65	.00	2,308.42	96
01231	51222	Captains' Salaries	.00		.00		.00	.00	100
01231	51223	1st Lieutenants' Salaries	.00		.00		.00	.00	100
01231	51224	2nd Lieutenants' Salaries	.00		.00		.00	.00	100
01231	51232	EMT Salaries	.00		.00		.00	.00	100
01231	51400	Shift Pay	30,000.00		28,558.00	19,562.50	.00	1,450.00	95
01231	51410	Run Pay	.00		.00		.00	.00	100
01231	5150	Immunization of EMT	3,800.00	3,000.00-	.00		.00	800.00	0
01231	5190	Training & Tuition	5,000.00	882.00-	4,106.36	2,959.95	.00	11.64	99
01231	5700	Other Charges & Expenses	7,998.00	3,882.00	11,876.89	12,042.25	.00	3.11	100
	Total - Ambulance Service		**105,943.00**		**101,369.83**	**88,733.35**	**.00**	**4,573.17**	**95**
	Dept. - 241	**BUILDING INSPECTOR**							
01241	51101	Administrative Salary	64,304.00	5,575.59	68,032.22	57,716.89	.00	1,847.37	95
01241	51105	Clerical Salary	.00		.00		.00	.00	100
01241	51241	Assistant Wiring Inspector	.00		.00		.00	.00	100
01241	51242	Separate Inspectors	6,458.00	11,200.00	17,650.00	17,823.00	.00	8.00	100
01241	5420	Office Supplies	1,300.00	42.48	1,342.26	1,998.38	.00	.22	100
01241	5712	Auto Allowance	500.00	158.13-	341.87	626.42	.00	.00	100
01241	5730	Memberships	60.00	5.00-	55.00	60.00	.00	.00	100
01241	5780	Instructional & Con.	1,600.00	313.11	1,913.11	1,830.04	.00	.00	100
01241	59042	Pay Sep. Inspt. Off/R	.00		.00		.00	.00	100
	Total - Building Inspector		**74,222.00**	**16,968.05**	**89,334.46**	**80,054.73**	**.00**	**1,855.59**	**98**
	Dept. - 249	**SHELLFISH**							
01249	51101	Constable Salary/Sa	57,348.00	5,575.59-	51,564.24	54,016.71	.00	208.17	99
01249	51102	Deputy Constable Salary	.00		.00		.00	.00	100
01249	5130	Holiday, Overtime P	1,591.00		1,572.51	1,228.92	.00	18.49	98
01249	52249	Town Sh-Marine Biolo	10,890.00		10,890.00	13,000.00	.00	.00	100
01249	5310	Propagation of Shellfish	100.00		99.75	87.95	.00	.25	99
01249	53400	Freight, Advertising, Postage &	200.00	181.81-	18.19	196.10	.00	.00	100

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01249	5420	Office Supplies	1,900.00	286.27	2,185.19	1,946.68	.00	1.08	100
01249	5481	Truck Expenses	.00		.00		.00	.00	100
01249	5580	Uniforms & Equipment	.00		.00		.00	.00	100
01249	5584	Boat Expense	.00		.00		.00	.00	100
01249	5713	Travel Conf. & Dues	350.00	104.46-	245.54	297.19	.00	.00	100
01249	4881	Equipment	500.00		496.87	508.49	.00	3.13	99
	Total - Shellfish		**72,879.00**	**5,575.59-**	**67,072.29**	**71,282.04**	**.00**	**231.12**	**99**
	Dept. - 291	**CIVIL DEFENSE**							
01291	5700	Other Charges & Expenses	194.00	4,000.00	4,180.93		.00	13.07	99
	Total - Civil Defense		**194.00**	**4,000.00**	**4,180.93**		**.00**	**13.07**	**99**
	Dept. - 292	**DOG OFFICER**							
01292	51101	A/C Off. Salary/Sal	23,049.00	1,096.00-	20,443.57	19,035.37	.00	1,509.43	93
01292	51102	Assistant Animal Control Officer	.00		.00		.00	.00	100
01292	5700	Other Charges & Expenses	3,105.00	418.80	2,421.72	1,323.24	.00	1,102.08	68
01292	5712	Auto Allowance	900.00	677.20	1,519.64	800.47	.00	57.56	96
	Total - Dog Officer		**27,054.00**		**24,384.93**	**21,159.08**	**.00**	**2,669.07**	**90**
	Dept. - 294	**FORESTRY**							
01294	5110	Tree Warden's Salary	.00		.00		.00	.00	100
01294	51101	Tree/Forestry Salaries	21,471.00		15,313.50	10,990.41	.00	6,157.50	71
01294	51294	Forestry Salaries	.00		.00		.00	.00	100
01294	5242	Repair of Trucks &	450.00		411.55	409.90	.00	38.45	91
01294	5290	Trimming & Care of	1,050.00	60.96	1,110.96	1,002.29	.00	.00	100
01294	5460	New Trees & Fertilizer	.00		.00		.00	.00	100
01294	5461	Insect & Pest Control	673.00	60.96-	579.64	587.46	.00	32.40	94
01294	5700	State Licenses	50.00		50.00	50.00	.00	.00	100
	Total - Forestry		**23,694.00**		**17,465.65**	**13,040.06**	**.00**	**6,228.35**	**73**
	Dept. 295	**HARBOR MASTER**							
01295	51101	Harbor Master Salary/Sal	17,626.00		17,626.00	13,410.10	.00	.00	100
01295	51102	Assistant Harbor Master	.00		.00		.00	.00	100
01295	51105	Clerical Salary	.00		.00		.00	.00	100
01295	51295	Dockmaster	.00		.00		.00	.00	100
01295	51296	Assistant Dockmaster	.00		.00		.00	.00	100
01295	5700	Other Charges & Expenses	5,291.00		5,227.06	2,430.42	.00	63.94	98
	Total - Harbor Master		**22,917.00**		**22,853.06**	**15,840.52**	**.00**	**63.94**	**99**
	Dept. 296	**MARINA MANAGER**							
01296	51101	Salaries	108,868.00		91,347.19	68,198.94	.00	17,520.81	83
01296	51102	Assistant Supervisor's Salary	.00		.00		.00	.00	100
01296	51105	Clerical Salary	.00		.00		.00	.0	100

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
01296	51297	Dock Attendant Salary	.00		.00		.00	.00	100
01296	5240	Repairs & Maintenance	9,300.00		7,977.11	6,850.06	.00	1,322.89	85
01296	5420	Office Supplies	10,409.00		7,907.79	4,422.55	.00	2,501.21	76
01296	5700	Other Charges & Expenses	9,500.00		7,926.26	2,556.33	.00	1,573.74	83
01296	5750	Contingency Fund	25,000.00		24,504.67		.00	495.33	98
	Total - Marina Manager		**163,077.00**		**139,663.02**	**82,027.88**	**.00**	**23,413.98**	**85**
	Dept. - 300	**SCHOOL**							
01300	5000	Reserve	5,000.00	5,000.00-	.00		.00	.00	100
01300	5100	Administration	70,887.00	11,069.30	81,956.30	62,856.78	.00	.00	100
01300	5200	Instructional	2,157,577.00	7,471.87-	2,150,105.13	1,831,135.30	.00	.00	100
01300	5400	Service	142,706.00	26,500.00-	116,206.00	95,783.14	.00	.00	100
01300	5700	Operation & Maintenance	169,789.00	82,613.04	252,402.04	149,731.82	.00	.00	100
01300	58040	4/14/94ATM Art. 40 Co.	.00		.00		.00	.00	100
	Total - School		**2,545,959.00**	**54,710.47**	**2,600,669.47**	**2,139,507.04**	**.00**	**.00**	**100**
	Dept. - 301	**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL**							
01301	5690	MVRHS District Assessment	1,110,152.00		1,110,152.00	937,594.39	.00	.00	100
01301	5800	MVRHS Capital Outlay	308,349.00		308,349.00	42,984.61	.00	.00	100
	Total - Martha's Vineyard Regional High School		**1,418,501.00**		**1,418,501.00**	**980,579.00**	**.00**	**.00**	**100**
	Dept. - 421	**HIGHWAY-ADMINISTRATION**							
01421	51101	Administrative Salaries	111,456.00		104,779.20	107,326.94	.00	6,676.80	94
01421	51102	Assistant Superintendent	.00		.00		.00	.00	100
01421	51104	Administrative Clerk's Salary	.00		.00		.00	.00	100
01421	5130	Other Salaries Wage	51,724.00	11,000.00	60,910.73	26,789.10	.00	1,813.27	97
01421	51412	Carpenters' Salary	.00		.00		.00	.00	100
01421	51413	Mechanics' Salary	.00		.00		.00	.00	100
01421	51422	Heavy M/E & Trade Salaries	257,021.00	15,000.00-	221,066.08	242,522.14	.00	20,952.92	91
01421	5240	Repairs & Maintenance	.00		.00		.00	.00	100
01421	52433	Landfill Services	4,000.00		7,2571.9	7,978.37	.00	742.81	90
01421	5291	Snow Removal	8,000.00		7,257.19	7,978.37	.00	742.81	90
01421	5292	Collection of Offal	4,500.00	164.93-	4,335.07	3,853.11	.00	.00	100
01421	54412	Carpenters' Expense	.00		.00		.00	.00	100
01421	54413	Mechanics' Expense	.00		.00		.00	.00	100
01421	5700	Other Charges & Expenses	76,000.00	12,210.06	86,315.49	87,494.05	.00	1,894.57	97
01421	58422	Resurfacing Concrete	30,000.00	3,000.00-	26,797.29	15,886.60	.00	202.71	99
	Total - Highway-Administration		**542,701.00**	**5,000.00**	**515,415.92**	**495,418.31**	**.00**	**32,285.08**	**94**
	Dept. - 489	**TRAFFIC & PARKING COMM.**							
01489	5700	Other Charges & Expenses	.00		.00		.00	.00	100
	Total - Traffic & Paring Comm.		**.00**		**.00**		**.00**	**.00**	**100**

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
	Dept. - 491	**CEMETERY**							
01491	5110	Commissioners' Salaries	550.00		515.63	508.10	.00	34.37	93
01491	51492	Cemetery Labor	33,659.00		27,555.74	29,335.35	.00	6,103.26	81
01491	55800	Memorial Day	550.00		550.00	540.19	.00	.00	100
01491	5700	Other Charges & Expenses	3,683.00		1,437.93	1,835.44	.00	2,245.07	39
01491	5715	Chairman's Expenses	125.00		.00	85.00	.00	125.00	0
	Total - Cemetery		**38,567.00**		**30,059.30**	**32,304.08**	**.00**	**8,507.70**	**77**
	Dept. - 519	**BOARD OF HEALTH**							
01519	5110	Board of Health Salaries	8,000.00		7,999.92	7,999.92	.00	.00	100
01519	51101	Administrative Salaries	50,292.00	2,939.82	50,743.84	43,883.63	.00	2,487.98	95
01519	51105	Clerical Salary	.00		.00		.00	.00	100
01519	51150	Landfill/Labor Salary	33,320.00	11,492.55-	21,827.45	59,967.44	.00	.00	100
01519	51203	Mosquito Control Salary	1,450.00		.00		.00	1,450.00	0
01519	51204	Fog Spray Mosquitoes	.00		.00		.00	.00	100
01519	51520	Health Agents Salary	.00		.00		.00	.00	100
01519	5200	Professional Services	36,216.00	2,277.71-	30,375.38	42,615.68	.00	3,562.91	89
01519	5225	Elect. Gate Maint.	.00		.00		.00	.00	100
01519	5240	Maintenance on Heavy Equipment	6,000.00	2,277.71	8,277.71	3,850.34	.00	.00	100
01519	52401	Transfer Assessment	.00		.00	39,398.54	.00	.00	100
01519	5241	Refuse Dist. Tippin	.00		.00	76,000.00	.00	.00	100
01519	5300	Legal Services	3,000.00		3,000.00	3,498.08	.00	.00	100
01519	5301	Pub. Health Nursing	5,500.00		5,241.36	4,111.25	.00	258,64	95
01519	5420	Office Supplies	2,000.00		1,847.75	3,666.89	.00	152.25	92
01519	5450	Public Sanitary & Mat.	8,500.00	2,982.84-	5,517.16	3,384.69	.00	.00	100
01519	5700	Other Charges & Expenses	7,150.00	7,312.00	13,751.06	12,185.58	.00	710.94	95
01519	5712	Auto Allowance	1,000.00		.00		.00	1,000.00	0
01519	5717	School Seminars & T	500.00		405.95	475.00	.00	94.05	81
01519	5800	Office Equipment	.00		.00		.00	.00	100
	Total - Board of Health		**162,928.00**	**4,223.57-**	**148,987.58**	**301,037.04**	**.0**	**9,716.85**	**93**
	Dept. - 541	**COUNCIL ON AGING**							
01541	51101	Salaries	58,131.00	8,245.05	64,157.09	54,063.14	.00	2,208.96	96
01541	5350	Older Amer. Acts (I	8,400.00		8,400.00	7,200.00	.00	.00	100
01541	5351	Social Day Care (IC	3,768.00		3,768.00	4,506.98	.00	.00	100
01541	5352	Office Expense (ICO	9,157.00		9,156.90	8,647.64	.00	.10	100
01541	5700	Other Charges & Expenses	3,072.00	3,750.00	6,795.58	5,739.66	.00	26.42	99
	Total - Council on Aging		**82,528.00**	**11,995.06**	**92,287.57**	**80,157.42**	**.00**	**2,235.48**	**97**
	Dept. - 543	**VETERANS' SERVICES**							
01543	5700	Other Charges & Expenses	400.00		400.00	400.00	.00	.00	100
01543	5770	Benefit Payments	7,247.00	5,200.00	12,385.62	3,361.50	.00	61.38	99
	Total - Veterans' Services		**7,647.00**	**5,200.00**	**12,785.62**	**3,761.50**	**.00**	**61.38**	**99**

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
	Dept. - 610	**LIBRARY**							
01610	51101	Salaries	73,330.00	202.74-	72,346.57	58,515.80	.00	789.69	98
01610	5240	Equipment Maintenance	1,000.00	1,000.00-	.00	220.32	.00	.00	100
01610	5511	Books & Periodicals	20,950.00	66.27-	20,883.73	17,029.31	.00	.00	100
01610	5582	Supplies & Expenses	9,309.00	1,469.01	10,778.01	4,260.03	.00	.00	100
01610	5799	Computer automation	.00		.00		.00	.00	100
	Total - Library		**104,589.00**	**200.00**	**104,008.31**	**80,025.46**	**.00**	**780.69**	**99**
	Dept. - 612	**ARTS COUNCIL**							
01612	5700	Other Charges & Expenses	242.00		.00		.00	242.00	0
	Total - Arts Council		**242.00**		**.00**		**.00**	**242.00**	**0**
	Dept. - 630	**RECREATION**							
01630	51101	Salaries	107,760.00		91,947.51	96,502.30	.00	15,812.49	85
01630	51105	Clerical Salary	.00		.00		.00	.00	100
01630	51630	Director of Recreation	.00		.00		.00	.00	100
01630	51631	Tennis Instructor	.00		.00		.00	.00	100
01630	51632	Tennis Court Attendant	.00		.00		.00	.00	100
01630	51633	Town Beaches	.00		.00		.00	.00	100
01630	51634	General Labor	.00		.00		.00	.00	100
01630	51635	Supervised Rec. Area	.00		.00		.00	.00	100
01630	51650	Park Foreman	.00		.00		.00	.00	100
01630	51651	Maintenance Craftsmen	.00		.00		.00	.00	100
01630	5401	Town Beach Expenses	1,350.00	542.20-	807.80	663.31	.00	.00	100
01630	5460	Plants & Bedding	.00		.00		.00	.00	100
01630	5463	Materials & Equipment	3,000.00	171.16-	1,828.84	1,250.77	.00	.00	100
01630	5464	Fertilizer, Shrubs & Trees	7,500.00	6,055.62-	1,444.38	917.43	.00	.00	100
01630	5465	Split Rail Fence	.00		.00		.00	.00	100
01630	5485	Lights at B. B. Court	.00		.00		.00	.00	100
01630	5486	Little Leagues Bases	.00		.00		.00	.00	100
01630	5488	Band Concerts	3,000.00		3,000.00	3,000.00	.00	.00	100
01630	5700	Other Charges & Expenses	11,839.00	6,768.98	18,478.51	15,996.47	.00	129.47	99
	Total - Recreation		**133,449.00**		**117,507.04**	**118,330.28**	**.00**	**15,941.96**	**88**
	Dept. - 710	**MATURING DEBT-PRINCIPAL**							
01710	5910	Harbor Rehab. Project	10,000.00		9,999.97	10,000.00	.00	.03	100
01710	5911	1987-10 year General Obligation	35,000.00		35,000.00	35,000.00	.00	.00	100
01710	5912	4 Year-Library Loan N	.00		.00		.00	.00	100
01710	5927	Construction Elementary School	655,000.00		655,000.00	410,000.00	.00	.00	100
01710	5928	Fire Station & Pump	90,000.00		90,000.00	95,000.00	.00	.00	100
01710	5933	Transfer Station De	25,000.00		25,000.00		.00	.00	100
	Total - Maturing Debt-Principal		**815,000.00**		**814,999.97**	**550,000.00**	**.00**	**.03**	**100**

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
	Dept. - 720	**MATURING BAN-PRINCIPAL**							
01720	5931	Sengekontacket Dredging	.00		.00	27,000.00	.00	.00	100
	Total - Maturing Ban-Principal		**.00**		**.00**	**27,000.00**	**.00**	**.00**	**100**
	Dept. - 750	**MATURING DEBT-INTEREST**							
01750	5910	Harbor Rehab. Project	2,791.00		2,790.92	3,465.95	.00	.08	100
01750	5911	1987-10 year General Obligation	4,972.00	8,062.50	13,034.50	7,169.00	.00	.00	100
01750	5912	4 Year-Library Loan N	.00		.00		.00	.00	100
01750	5927	Construction Elementary School	798,133.00	25,000.00-	749,370.00	480,932.50	.00	23,763.00	96
01750	5928	Fire Station & Pump	7,013.00		7,013.00	10,943.75	.00	.00	100
01750	5933	Transfer Station De	8,448.00		8,447.50		.00	.50	100
	Total - Maturing Debt-Interest		**821,357.00**	**16,937.50-**	**780,655.92**	**502,511.20**	**.00**	**23,763.58**	**100**
	Dept. - 751	**INTEREST ON TEMPORARY DEBT**							
01751	5926	Interest on Tans	10,000.00		.00		.00	10,000.00	0
01751	5927	Construction Elementary School	.00		.00		.00	.00	100
01751	5928	Fire Station & Pump	.00		.00		.00	.00	100
01751	5929	Reconstruction Pub. Wharf P.	17,000.00	3,455.90	20,455.90	12,276.27	.00	.00	100
01751	5931	Sengekontacket Dredging	.00		.00	675.00	.00	.00	100
01751	5932	FEMA/MEMA East Chop	10,000.00	1,257.12	11,257.12	73,65.14	.00	.00	100
	Total - Interest on Temporary Debt		**37,000.00**	**4,713.02**	**31,712.02**	**20,316.41**	**.00**	**10,000.00**	**76**
	Dept. - 760	**BOND ISSUANCE COSTS**							
01760	5910	Harbor Rehab. Project	.00		.00		.00	.00	100
01760	5927	Construction Elementary School	.00		400.00-		.00	400.00	100
01760	5928	Fire Station & Pump	.00		.00		.00	.00	100
01760	5929	Reconst. Pub Wharf P	.00	25,000.00	25,000.00		.00	.00	100
01760	5930	Computer/Pond/FEMA	.00		.00		.00	.00	100
01760	5998	Bond Issuance Costs	2,500.00	500.00-	60.00	30.00	.00	1,940.00	3
01760	5999	Bond Register & Tra	500.00	500.00	1,000.00	330.00	.00	.00	100
	Total - Bond Issuance Costs		**3,000.00**	**25,000.00**	**25,660.00**	**360.00**	**.00**	**2,340.00**	**91**
	Dept. - 840	**STATE/C0UNTY ASSESSMENTS**							
01840	5621	County/State Assessment	.00	95,573.00	95,905.08	92,637.56	.00	332.08 -	100
01840	5634	Motor Vehicle Excise Tax B	.00		.00		.00	.00	100
01840	5638	Special Ed. Ch. 71B A	.00		.00		.00	.00	100
01840	5640	Air Pollution Assessment	.00	1,534.00	1,534.00	1,086.75	.00	.00	100
01840	5646	Parking Surcharges	.00		.00		.00	.00	100
01840	5647	Non-Renewal Excise	.00		7,522.00	5,137.50	.00	7,522.00 -	100
01840	5663	Reg. Transit Authority	.00	14,889.00	15,576.00	12,669.75	.00	687.00 -	104
	Total - State/County Assessment		**.00**	**111,996.00**	**120,537.07**	**111,531.56**	**.00**	**8,541.08 -**	**107**

ORG	OBJ	Account Description	Original Appropriation	Transfers & Adjustments	-------Actual Expenditures------- Current YTD	Last YTD	Encumbrances	Available Appropriation	PCT
	Dept. - 900	**INTERFUND OPERATING TRANS**							
01900	5962	Transfers to Spec.	.00	442,818.79	442,818.79		.00	.00	100
01900	5963	Transfer to Capital	.00	149,653.71	149,653.71	11,560.40	.00	.00	100
01900	5964	Transfer to Water Department	.00		.00		.00	.00	100
01900	5966	Transfer to Trust Fund	.00		.00	11.28	.00	.00	100
01900	5967	Transfer to Agency	.00	8,000.00	8,000.00		.00	.00	100
	Total - Interfund Operating		**.00**	**600,472.50**	**600,472.50**	**11,571.68**	**.00**	**.00**	**100**
	TOTAL - GENERAL FUND		**10,269,688.00**	**936,963.11**	**10,846,187.39**	**8,442,711.67**	**.00**	**360,463.72**	**96**

TOWN OF OAK BLUFFS
June 30, 1996

ORG	OBJ	Account Description	-------Actual Revenue------- Current Period	Current YTD	Last YTD	Revenue
Fund - 01GENERAL FUND						
	Dept. - 000					
01	4821	Earnings on Money Market	28,877.63	73,736.74	5,669.75	73,736.74 -
01	4888	Miscellaneous Receipts		.00	34,783.01 -	.00
	Dept -		**28,877.63**	**73,736.74**	**20,113.26 -**	**73,736.74 -**
	Dept. - 122	**BOARD OF SELECTMEN**				
01122	4191	Local Aid Room Occupancy		141.64	10,769.74	141.64 -
01122	4326	Photocopy Fee	29.95	94.95	38.90	94.95 -
01122	4336	Tele-Media License Fees		921.00	52.88	921.00 -
01122	4360	Rental Old Fire House	1,150.00	1,150.00		1,150.00 -
01122	4362	Rental to Steamship Authority	4,500.00	4,500.00		4,500.00 -
01122	4370	Car Rental Surcharge		300.00		300.00 -
01122	4418	Alcohol Licenses	15,125.00	66,720.00	53,427.00	66,720.00 -
01122	4419	Miscellaneous Licenses	7,210.00	11,160.00	15,769.09	11,160.00 -
01122	4420	Family Shellfish Permits		4,000.00	1,772.50	4,000.00 -
01122	4421	Yard Sale Permits	285.00	775.00	475.00	775.00 -
01122	4432	Commercial Shellfish Permits		1,243.75	860.00	1,243.75 -
01122	4433	Commercial Permits		.00	4,533.50	.00
01122	4634	Taxicab Permits	5,120.00	6,635.00	9,630.00	6,635.00 -
01122	4436	Other Business Permits	6,575.00	5,540.00	8,995.00	8,540.00 -
01122	4449	Moped License Fees	4,000.00	4,500.00		4,500.00 -
01122	4800	Miscellaneous Revenue	375.00	5,010.97	623.50	5,010.97 -
01122	4844	Public Telephone Comm.	18.48	5,225.75	7,397.77	5,225.75 -
01122	4888	Refunds		5.25		5.25 -
	Dept. - Board of Selectmen		**44,388.43**	**120,923.31**	**114,344.88**	**120,923.31 -**
	Dept. - 135	**TOWN ACCOUNTANT**				
01135	4326	Photocopy Fee		.00		.00
01135	4800	Miscellaneous Revenue		997.11		997.11 -
	Dept. - Town Accountant			**997.11**		**997.11 -**
	Dept. - 141	**ASSESSORS**				
01141	4326	Photocopy Fees	174.50	1,378.36	828.70	1,378.36 -
	Dept. - Assessors		**174.50**	**1,378.36**	**828.70**	**1,3788.36 -**

ORG	OBJ	Account Description	Actual Revenue Current Period	Actual Revenue Current YTD	Actual Revenue Last YTD	Revenue
	Dept. - 145	**TOWN TREASURER**				
01145	4142	Tax Liens Redeemed	16,187.20	21,989.23	62,931.45	21,989.23 -
01145	4144	Certificate of Redemption	9.00	18.00	94.00	18.00 -
01145	4145	Tax Foreclosures		.00	11,734.03	.00
01145	4173	Penalty/Interest - Tax Liens		494.63	18,516.84	494.63 -
01145	4179	Penalty/Interest - Other Taxes		.00		.00
01145	4180	Payment in Lieu of Taxes		6,403.31	4,265.31	6,403.31 -
01145	4320	Charges & Fees		10.00		10.00 -
01145	4326	Photocopy Fee		4.00	29.00	4.00 -
01145	4333	Land Court Fees	307.00	317.00	916.00	317.00 -
01145	4820	Earnings on Investments		2,710.27	5,149.71	2,710.27 -
01145	4821	Earnings on Money Market		69,851.13	74,101.77	69,851.13 -
01145	4822	Earnings on Credit Cards		12,783.54	7,472.41	12,783.54 -
01145	4823	Interest on School Bond		91,643.95	98,258.04	91,643.95 -
01145	4888	Miscellaneous Receipts		5,478.33 -	35,000.00	5,478.33
	Dept. -	**Town Treasurer**	**16,503.20**	**200,746.73**	**318,468.56**	**200,745.73 -**
	Dept. - 146	**TAX COLLECTOR**				
01146	41184	Personal Property-1984		.00		.00
01146	41185	Personal Property-1985		.00		.00
01146	41186	Personal Property-1986		.00		.00
01146	41187	Personal Property-1987		.00	26.52	.00
01146	41188	Personal Property-1988		.00		.00
01146	41189	Personal Property-1989		.00	46.82	.00
01146	41190	Personal Property-1990		142.57	231.52	142.57 -
01146	41191	Personal Property-1991		181.83	204.73	181.83 -
01146	41192	Personal Property-1992		403.64	190.89	403.64 -
01146	41193	Personal Property-1993		2,157.93	3,735.42	3,157.93 -
01146	41194	Personal Property-1994	101.13	9,747.84	14,250.41	9,747.84 -
01146	41195	Personal Property-1995	689.62	18,066.03	285,473.39	18,066.03 -
01146	41196	Personal Property-1996	1,403.36 -	221,072.71	1,178.07	221,072.71 -
01146	41197	Personal Property-1997	34.49	170.63		170.63 -
01146	41287	Real Estate - 1987		.00		.00
01146	41288	Real Estate - 1988		.00		.00
01146	41289	Real Estate - 1989		.00		.00
01146	41290	Real Estate - 1990		.00		.00
01146	41291	Real Estate - 1991		.00	1,733.61	.00
01146	41292	Real Estate - 1992		180.61	4,092.77	180.61 -
01146	41293	Real Estate - 1993	726.92	30,917.00	75,659.02	30,917.00 -

ORG	OBJ	Account Description	-------Actual Revenue------- Current Period	Current YTD	Last YTD	Revenue
01146	41294	Real Estate - 1994	20,265.98	200,121.46	411,494.83	200,121.46-
01146	41295	Real Estate - 1995	8,864.29	365,720.33	6,715,166.28	365,720.33-
01146	41296	Real Estate - 1996	41,911.05	7,106,210.48	2,917.03	7,106,210.48-
01146	41297	Real Estate - 1997	4,490.35	10,037.20		10,037.20-
01146	4143	Municipal Lien Cert	1,125.00	8,311.32	6,148.39	6,311.32-
01146	41578	Motor Vehicle Excise-1978		.00		.00
01146	41583	Motor Vehicle Excise-1983		.00		.00
01146	41584	Motor Vehicle Excise-1984		.00		.00
01146	41585	Motor Vehicle Excise-1985	5.00	5.00		5.00-
01146	41586	Motor Vehicle Excise-1986		.00	71.25	.00
01146	41587	Motor Vehicle Excise-1987		87.71	537.08	87.71-
01146	41588	Motor Vehicle Excise-1988	101.25	245.00	635.11	245.00-
01146	41589	Motor Vehicle Excise-1989		185.42	1,647.19	185.42-
01146	41590	Motor Vehicle Excise-1990	106.25	377.50	1,395.53	377.50-
01146	41591	Motor Vehicle Excise-1991	5.00	153.34	1,091.36	153.34-
01146	41592	Motor Vehicle Excise-1992	12.50	835.63	1,486.78	835.63-
01146	41593	Motor Vehicle Excise-1993		606.45	4,708.66	606.45-
01146	41594	Motor Vehicle Excise-1994	503.54	3,504.38	95,450.63	3,504.38-
01146	41595	Motor Vehicle Excise-1995	1,123.12	64,465.00	210,071.58	64,465.00-
01146	41596	Motor Vehicle Excise-1996	23,302.84	177,606.98		177,606.98-
01146	41688	Boat/Vessel Excise-1988		.00		.00
01146	41689	Boat/Vessel Excise-1989		.00		.00
01146	41690	Boat/Vessel Excise-1990		.00		.00
01146	41691	Boat/Vessel Excise-1991		.00		.00
01146	41692	Boat/Vessel Excise-1992		.00		.00
01146	41693	Boat/Vessel Excise-1993		.00	35.00	.00
01146	41694	Boat/Vessel Excise-1994		174.54	2,011.50	174.54-
01146	41695	Boat/Vessel Excise-1995		25.00	2,502.29	25.00-
01146	41696	Boat/Vessel Excise-1996		6,582.60		6,582.60-
01146	4171	Penalty/Interest - Property Tax	9,374.56	128,562.21	87,376.47	128,562.21-
01146	4172	Penalty/Interest - Excise Tax	370.19	2,811.68	4,848.76	2,811.68-
01146	4174	Collector's Interest - Ban	398.41	3,610.96	310.19	3,610.96-
01146	4185	Pro Forma Tax Interest		.00	116.13	.00
01146	4320	Charges & Fees	540.99	7,800.99	7,527.94	7,800.99-
01146	4326	Photocopy Fee		.00	1,000.00	.00
01146	4634	RMV-Non Renewal Surcharge	380.00	3,040.00	3,559.56	3,040.00-
01146	4820	Earnings on Investments		66.34	2,200.54	66.34-
01146	4888	Miscellaneous Receipts	41.06	59.06	16.67	59.06-
	Dept. -	**Tax Collector**	**113,070.18**	**8,374,247.37**	**7,951,149.92**	**8,374,247.37-**

ORG	OBJ	Account Description	-------Actual Revenue------- Current Period	Current YTD	Last YTD	Revenue
	Dept. - 161	**TOWN CLERK**				
01161	4270	Voting & Street Lists		.00		.00
01161	4279	Town Clerk Misc. Receipt	918.75	9,833.50	9,293.65	9,833.50-
01161	4441	Dog Licenses	424.00	3,306.00	3,445.00	3,306.00-
01161	4772	Civil MV Infractions	60.00	930.00	314.00	930.00-
01161	4774	Dog Violation-Infraction		.00	1,160.60	.00
01161	4888	Refunds		.00		.00
	Dept. -	**Town Clerk**	**1,402.75**	**14,069.60**	**14,213.45**	**14,069.50-**
	Dept. - 171	**CONSERVATION COMMISSION**				
01171	4326	Photocopy Fee		5.70	8.40	5.70-
01171	4334	Filings Fees		.00	1,800.00	.00
01171	4361	Rentals of Sailing Camp	1,850.00	7,940.00	4,262.50	7,940.00-
	Dept. -	**Conservation Commission**	**1,850.00**	**7,945.70**	**6,070.90**	**7,945.70-**
	Dept. - 175	**PLANNING BOARD**				
01175	4326	Photocopy Fee		.00	275.00	.00
01175	4334	Filing Fees	100.00	1,200.00	1,175.00	1,200.00-
	Dept. -	**Planning Board**	**100.00**	**1,200.00**	**1,450.00**	**1,200.00-**
	Dept. - 176	**BOARD OF APPEALS**				
01176	4326	Photocopy Fee			.00	.00
01176	4334	Filing Fees	550.00	5,225.00	2,750.00	5,225.00-
	Dept. -	**Board of Appeals**	**550.00**	**5,225.00**	**2,750.00**	**5,225.00-**
	Dept. - 210	**POLICE DEPARTMENT**				
01210	4325	Police Detail Service Ch	105.30	6,010.40	8,302.45	6,010.40-
01210	4442	License to Carry Firearms	100.00	580.00	605.00	580.00-
01210	4450	Police F.I.D. Cards	4.00	62.00	74.00	62.00-
01210	4771	Parking Fines		2,184.50	24,705.25	2,184.50-
01210	4800	Miscellaneous Revenue		578.19		578.19-
01210	4845	Copies of Police Reports	20.00	347.00	461.50	347.00-
	Dept. -	**Police Department**	**229.30**	**9,762.09**	**34,148.20**	**9,762.09-**
	Dept. - 220	**FIRE DEPARTMENT**				
01220	4335	Fire Inspection Fees		.00	25.00	.00
01220	4775	Penalties & Fines		.00		.00
	Dept. -	**Fire Department**		**.00**	**25.00**	**.00**

ORG	OBJ	Account Description	Est. Revenue	-------Actual Revenue------- Current Period	Current YTD	Last YTD	Revenue
	Dept. - 231	**AMBULANCE SERVICE**					
01231	4273	Ambulance Service Fees			.00		.00
	Dept. -	**Ambulance**			**.00**		**.00**
	Dept. - 241	**BUILDING INSPECTOR**					
01241	4326	Photocopy Fee			94.80	65.80	94.80
01241	4327	Wiring Inspector Fee			.00		.00
01241	4328	Oil Burner		50.00	750.00	1,040.00	750.00-
01241	4329	Gas Inspector Fee		325.00	3,900.00	4,200.00	3,900.00-
01241	4330	Wiring Inspection Fee		2,155.00	16,040.00	11,450.65	16,040.00-
01241	4331	Plumbing Inspection Fee		850.00	5,305.00	5,140.00	5,305.00-
01241	4427	Plumbing Application			.00	2.00	.00
01241	4428	Plumbing Permit		240.00	1,620.00	3,455.00	1,620.00-
01241	4430	Building Permits		4,504.00	39,773.00	33,920.30	39,773.00-
01241	4431	Wiring Permits		480.00	4,085.00	4,750.00	4,085.00-
01241	4438	Smoke Detectors		575.00	4,150.00	3,925.00	4,150.00-
01241	4443	Oil Burner Permits		30.00	435.00	910.00	435.00-
01241	4444	Sign Permits		225.00	975.00	1,005.00	975.00-
01241	4445	Gas Permits		195.00	2,325.00	2,920.00	2,325.00-
01241	4447	Building Inspections Misc.		66.00	1,252.75	1,874.80	1,252.75-
	Dept. -	**Building Inspector**		**9,695.00**	**80,705.55**	**73,658.55**	**80,705.55-**
	Dept. - 249	**SHELLFISH**					
01249	4451	Shellfish Licenses		2,687.50	3,887.50		3,887.50-
	Dept. -	**Shellfish**		**2,687.50**	**3,887.50**		**3,887.50-**
	Dept. - 292	**DOG OFFICER**					
01292	4833	Dog Pickup & Care Fees		200.00	1,450.00	1,670.00	1,450.00-
	Dept. -	**Dog Officer**		**200.00**	**1,450.00**	**1,670.00**	**1,450.00-**
	Dept. - 295	**HARBOR MASTER**					
01295	4323	Dockage Fees		207.00	207.00	2,987.60 -	207.00-
					.00		500.00
01295	4970	Transfers from Other Funds	.00		.00		.00
	Dept. -	**Harbor Master**	**500.00**	**207.00**	**207.00**	**2,987.60 -**	**293.00-**
	Dept. - 296	**MARINA MANAGER**					
01296	4323	Slip Fees		84,008.70	429,265.70	234,128.59	429,265.70-
01296	43231	Credit Card Revenue-Harbor		528.00-	14,291.60-	177,303.70	14,291.60
01296	4324	Mooring Fees		7,155.00	89,838.00	71,204.20	89,838.00-
01296	4360	Rentals			.00	4,460.00	.00

ORG	OBJ	Account Description	Est. Revenue	-------Actual Revenue------- Current Period	Current YTD	Last YTD	Revenue
01296	4800	Miscellaneous Revenue		942.00	11,193.50	2.00	11,193.60-
01296	4820	Earnings on Investments			.00	1,644.82	.00
01296	4821	Earnings on Money Market			323.81	101.20	323.81-
01296	4822	Earnings on Credit Cards			2,095.36	2,458.40	2,095.36-
	Dept. -	**Marina Manager**		**91,577.70**	**518,424.77**	**491,302.91**	**518,424.77-**
	Dept. -	**300 SCHOOL**					
01300	4800	Miscellaneous Revenue			80.00		80.00-
	Dept. -	**School**			**80.00**		**80.00-**
	Dept. -	**421 HIGHWAY-ADMINISTRATION**					
01421	4326	Photocopy Fee			.00		.00
01421	4800	Miscellaneous Gas Revenue		261.20	2,453.40		2,453.40-
	Dept. -	**Highway-Administration**		**261.20**	**2,453.40**		**2,453.40-**
	Dept. -	**519 BOARD OF HEALTH**					
01519	4117	Septic Haulers' License		300.00	700.00	53.32	700.00-
01519	4326	Photocopy Fee			.00		.00
01519	4347	One Time Fee			.00	25.00	.00
01519	4348	Landfill: Business Permit			.00		.00
01519	4349	Landfill: Package Store Permit			.00		.00
01519	4422	Household Stickers			.00	165,699.11	.00
01519	4423	Commercial			.00	67,200.66	.00
01519	4424	Refuse Haulers License		200.00	1,100.00	1,425.00	1,100.00-
01519	4425	Septic Installers Permit		375.00	3,545.00	2,875.00	3,545.00-
01519	4426	Design Application		1,480.00	2,720.00	15,125.00	3,720.00-
01519	4429	Food Establishment Permits		2,210.00	10,025.00	10,735.00	10,025.00-
01519	4435	Demolition Permits			.00		.00
01519	4437	Pumpout Septic Permits			60.00	39,900.00	60.00
01519	4800	Miscellaneous Revenue		895.25	4,583.30	2,207.19	4,583.30-
01519	4826	Interest Town of Tisbury			.00	3,357.54	.00
01519	4888	Miscellaneous Receipts			.00		.00
01519	4900	Septic Removal		38,862.65	111,592.78		11,592.78-
	Dept. -	**Board of Health**		**41,362.90**	**134,206.08**	**308,602.82**	**134,206.08-**
	Dept. -	**543 VETERANS' SERVICES**					
01543	4580	State Revenue - Comm. of Mass.			.00	154.88	.00
	Dept. -	**Veterans' Services**			**.00**	**154.88**	**.00**
	Dept. -	**610 LIBRARY**					
01610	4326	Photocopy Fee			.00		.00
01610	4770	Library Fines &Fees		192.20	1,015.53	1,248.28	1,015.53-

ORG	OBJ	Account Description	Est. Revenue	-------Actual Revenue------- Current Period	Current YTD	Last YTD	Revenue
01610	4843	Library Sale of Misc. Books			.00		.00
01610	4888	Refunds			.00	10.00	.00
	Dept. -	**Library**		**192.20**	**1,015.53**	**1,258.28**	**1,015.53 -**
	Dept. -	**800 STATE AID**					
01800	4440	Shellfish Local Aid	.00		.00		.00
01800	4611	Loss of Taxes - State Land	5,276.00		.00	5,351.00	5,276.00
01800	4612	Elderly Exemptions	23,092.00		.00	23,092.00	23,092.00
01800	4613	Abatements Veterans	786.00		700.00	525.00	86.00
01800	4614	Abate to Surv. Spouses	.00		175.00	175.00	175.00 -
01800	4615	Abatements to Blind	263.00		263.00	263.00	.00
01800	4616	Abate to Elderly Spouses	175.00		24,096.00		23,921.00 -
01800	4624	School Transportation Pr	12,247.00		13,102.00	11,263.00	855.00 -
01800	4630	Const. of School Project	639,243.00	639,243.00	639,243.00	32,968.00	.00
01800	4534	RMV-Non Renewal Surcharge	.00	1,290.00	1,825.00	8,732.50	1,025.00 -
01800	4662	Protection of Shellfish	.00		.00		.00
01800	4663	Highway Recog/Main. (Ch. 15)	.00		.00		.00
01800	4667	Veteran's Benefits'	1,412.00		2,882.27	2,475.75	1,470.27 -
01800	4668	Highway Reconst. & Maint.	.00	2,398.00	2,398.00		2,398.00 -
01800	4670	Chapter 70-School Aid	81,610.00	20,401.00	81,610.00	39,438.00	.00
01800	4671	Lottery Beano & Charity	36,916.00	9,299.00	36,916.00	23,763.00	.00
01800	4672	Highway Fund	9,592.00		7,194.00	640.00	2,398.00
01800	4680	Highway Reimb.-Local PW Pro	.00		.00		.00
01800	4690	State Aid-Hotel/Room Tax	.00	2,605.00	118,831.00	129,008.00	118,831.00 -
01800	4695	Court Fines	.00	185.00	2,715.00	480.00	2,715.00 -
01800	4699	Other Revenue From State	3,789.00		.00	871.00	3,789.00
01800	4750	Reimb. for Transit Serv.	.00		.00		.00
01800	4772	Civil MV Infractions	.00		18,112.50	6,735.75	18,112.50 -
01800	4991	Water Fees Due to Wtr. Ds.	.00		.00		.00
	Dept. -	**State Aid**	**814,401.00**	**675,351.00**	**950,062.77**	**285,781.00**	**135,661.77 -**
	Dept. -	**900 INTERFUND OPERATION TRANS**					
01900	4972	Transfer from Special Revenue	.00		.00	13,719.83	.00
01900	4973	Transfer from Capital Projects	.00		.00		.00
01900	4975	Transfer from Trust Fund	.00		.00	12,000.00	.00
01900	4977	Transfer from Agency Fund	.00		.00		.00
01900	4990	Other Financing Sources	.00		.00		.00
	Dept. -	**Interfund Operating Trans.**	**.00**		**.00**	**25,719.82**	**9,687,823.51 -**
	Fund -	**GENERAL FUND**	**814,901.00**	**1,028,680.49**	**10,502,724.51**	**9,599,496.82**	**9,687,823.51 -**

LONG-TERM DEBT

Details related to the Town's outstanding indebtedness at June 30, 1996, and the debt service requirements follow.

BONDS AND NOTES PAYABLE SCHEDULE

PROJECT	Interest Rate	Outstanding at June 30, 1996	Issued	Redeemed	Outstanding at June 30, 1996
General Obligation Debt-Library	6.50%	$ 95,000	$	$ 35,000	$ 60,000
State House Loan Notes	4.25%	210,000		90,000	120,000
Harbor Project Phase I	7.25%	46,347		10,000	36,347
General Obligation Bond-School	8.00%	7,590,000		410,000	7,180,000
School Bonds	5.50%	4,900,000		245,000	4,655,000
Water Bonds	6.50%	375,000		125,000	250,000
Total		$13,216,347	$ 0	$915,000	$12,301,347

Included in long-term debt are Water Bonds, originally issued by the Town, that have been assumed by the Oak Bluffs Water District. Principal and interest payments are made by the town that are reimbursed by the Water District on the annual and semi-annual payment dates. The Bonds remain in the Town's name and are the responsibility of the Town. During fiscal 1996 the Town was reimbursed approximately $145,000 in principal and interest and will be reimbursed approximately $266,000 for principal and interest payments in fiscal years 1997 and 1998.

Debt service requirements for interest and principal for bonds payable in future years are as follows:

Year	Principal	Interest	Total
1997.....	$ 880,000	$ 694,171	$ 1,574,171
1998.....	880,000	635,103	1,515,103
1999.....	665,000	582,883	1,247,883
2000.....	661,347	544,672	1,206,019
2001.....	655,000	512,810	1,167,810
Thereafter	8,560,000	3,493,773	12,053,773
Total	$12,301,347	$6,463,412	$18,764,759

The Commonwealth of Massachusetts has approved construction assistance to the Town. The assistance program which is administered by the School Building Assistance Bureau provides resources for future debt service of general obligation school bonds outstanding. These resources are subject to annual appropriation by the State Legislature and the Town's compliance with certain reporting requirements. During 1996, the Town received approximately $639,000 of such assistance. Assuming annual appropriations by the Commonwealth for existing and future general obligation school bonds, approved school construction projects, approximately $12,146,000 will be received in future years.

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1996

A. K. Barbey Poor Bequest	$ 33,279.99	
Ichabod Norton Poor Bequest	4,974.48	
Rebecca Clarke Poor Bequest	4,983.65	
		$ 44.348.12
Cemetery Perpetual Care Fund	14,722.41	
Workmen's Compensation Trust Fund	150,950.00	
Stabilization Fund	565,680.73	
Municipal Buildings and Property Fund	8,305.49	
Town of Oak Bluffs Self Insurance Fund	3,758.89	
		$743,417.52
GRAND TOTAL:		$786,655.64

Respectfully submitted,

JEAN M. CROCKER
Treasurer

PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my privilege and pleasure to again submit my annual report on your police department and it's operations.

We have received another round of computer grant funding from the Commonwealth and have made two major upgrades. Our station is now directly connected into the statewide law enforcement computer network permitting us to communicate with off island police departments and receive instant access to records at the Registry of Motor Vehicles and Criminal History Board. New programming allows us to better manage our records and track reports and court status.

The island police chiefs are currently exploring the ways to implement an island wide computer exchange of information. By sharing data on investigations and operations it is expected that similar problems and investigations can be linked together for better resolution. This gradual regionalization is a trend that I encourage and expect to continue.

This year our officers handled two major cases that received a great deal of publicity. They were properly investigated and prosecuted. I am proud of the way that the officers involved conducted themselves and upheld the honor of our profession.

Individually several officers should be recognized. Officer Warren Gosson has returned to unrestricted duty following major surgery. Officer James Cage has been chosen as the Mothers Against Drunk Driving local officer of the year for his role in education and keeping drunk drivers off the highways. Officer Alan Kallmann is obtaining a drug sniffing dog which will be available for a number of uses. Officer Jay Fredrick has just received the final approvals for his retirement. This will create an opening for a full time officer and I expect a highly competitive hiring process as we evaluate several known candidates.

As always the officers have taken part in a variety of training opportunities with goals of remaining current in their profession or in developing specialized skills in areas of their interest.

An important issue this year is the prospect of renovating a portion of the old Elementary School for a police station. I believe that we need to seize this opportunity. We can have a state of the art facility at a cost of 25% to 30% of what our neighboring towns have spent for their police stations.

I am realistic enough that I understand that Oak Bluffs does not have $1.5 million dollars to invest in building a station from the ground up. Therefore, I strongly advocate selling the north Junior High School Building for some sort of elderly housing purpose and using part of the revenue generated to renovate the other building for a police station as well as using the gym for community groups and the playing fields for youth activity. I think this is a natural mix where the elderly, police, community groups and children can interact.

This plan would be beneficial for several reasons. First, I think that these are uses that would be approved by the neighbors. They have been worried by some of the ideas that have been proposed. Secondly, it frees up valuable space at our overcrowded Town Hall that is occupied by the present station. This is important as the Selectmen appear in favor of commencing a renovation of that building. Third, cost of renovations could be offset by the sale of the one building with, perhaps, money to pay towards work at the Town Hall as well. Both projects could use Town labor where practical to further cut costs. Lastly, I know that if we decline this opportunity I will, within a few years, need to appear before the Townspeople and ask for a far greater sum to build an entire station with the added problem of finding a suitable location.

Strong arguments can be made for simply selling these building but I think this multi-faceted plan is a financially responsible means to resolve several needs. I hope the voters will agree and offer support to their police department throughout this debate and process.

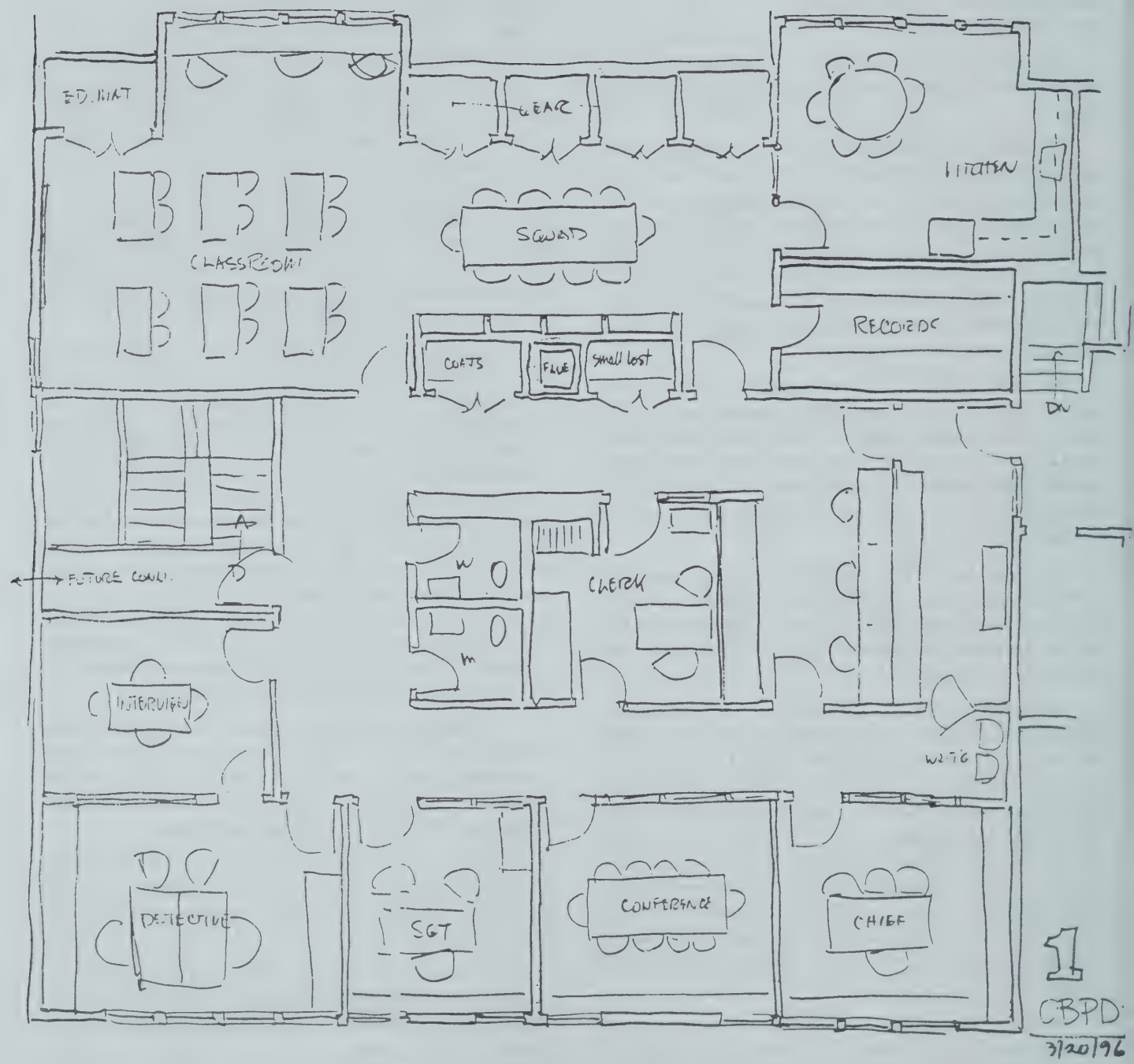
Indeed, the police department does belong to the people of the town and we have an obligation to be responsive to each others needs. I welcome all comments and ideas.

I extend my thanks to our patrol staff, supervisory officers and administrative personnel. Your hard works on the behalf of our Town is appreciated. To the Board of Selectmen and taxpayers, I thank you for your continues interest and guidance.

Respectfully submitted,

GEORGE H. FISHER
Chief of Police

POTENTIAL DESIGN OF OLD SCHOOL FOR A POLICE STATION



FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to submit to you my second annual report as Fire Chief for the Town of Oak Bluffs.

After one year of operation with the new system of one Chief and three Deputies, it is quite evident that this system is very successful. At this time I would like to give all of my Deputies an evaluation of excellence in all duties that I have asked them to perform. Again I thank them for a job well done.

We have just completed one hundred and four hours of Firefighter I training for fifteen fire recruits. This was done by in-house trainers in the Department. These same people will do one hundred and twenty hours of Firefighter II training in the fall of 1997. Again my thanks to the instructors and the students who have completed this training. Our regular courses, called Impact Courses, conducted by the Mass. Fire Academy, are on-going with excellent participation by the complete Department.

Except for two vehicles, our fire trucks are in good shape. One vehicle will be approaching forty years old and any replacement parts we need have to be made when possible. Another is eighteen years old and heavily used and should also be replaced. We will look at both trucks and pick one to be replaced so we will be asking the townspeople to support the need for a new truck in fiscal year 1998-1999.

I would like to tell all citizens that the implementation of E-911 will become very valuable to the Department and residents of Oak Bluffs. I urge all of you to support this system in any way possible.

At this time, I would like to thank all of my individual company officers for a job well done and also all the firefighters in the Department.

I would be remiss if I did not extend my appreciation to other Town departments for their help and co-operation during the past year. The Highway Department crew and Superintendent Herbert Combra,, Police Chief George Fisher and the Police Department, the Water District and Steve Kenney and the Board of Selectmen. We have been able to accomplish a great deal with each others help and support.

I would like to thank the voters and taxpayers for their confidence and support. The Department will continue to run as smoothly as possible to give you the best Fire Department possible.

A report of Fire Department runs for the past year follows.

Respectfully submitted,

DENNIS P. ALLEY, Chief
RALPH NORTON, Deputy Chief
JAMES MOREIS SR., Assistant Chief
PETE FOREND, 2nd Assistant Chief

To: Chief Dennis P. Alley
From: Paul D. Casserly Investigator
RE: Fire Alarms

Motor Vehicle Accidents Rescue & Engine Co	31
Pumping Detail	20
Car Fire	8
Oil Burner	7
Grass/Brush	4
Oil/Gas Spills	9
Chimney	6
Electrical Fires	14
Mutual Aid	7
Appliance/Stoves	5
Structure	6
Smoke Investigation	10
Gas Investigation	1
Carbon Monoxide Detection	3
Trash	1
Gas Grill	2
Sprinkler	1
Standby Alert III Airport	1
Bomb Threat	1
Open Fires	3
Water Rescue	1
Rescue	3
Search & Rescue Dive Team	1
Search & Rescue	2
Assist Ambulance (snow)	5
Marking location of Hydrants (snow)	180 man hr.
Shovel Hydrants (snow)	120 man hr.

FALSE ALARMS

Residential and Small Business	45
Woodside Village	7
M.V. High School	7
M.V. Hospital	5
Oak Bluffs School	7
TOTAL	223

AMBULANCE ANNUAL REPORT

To the Citizens of Oak Bluffs:

It is with great pleasure that I present to you the annual report for the Oak Bluffs Fire Department Emergency Medical Service.

In June we took possession of the new Ambulance from Road Rescue. It is larger than the old one by a few feet, which affords the EMT's working on a patient significantly more room inside. It is now possible to have several EMT's in the back without getting in each others way. We invite all members of the public to stop by the fire station and take a look at the ambulance.

The squad is trying to stay in the forefront of emergency care in pediatric emergencies. We have set aside a portion of the ambulance with just pediatric supplies and are one of the few services that has a trauma treatment bag just for pediatrics. Most members of the squad will be enhancing their pediatrics skill by taking a weekend course in medical and trauma emergencies in children.

Another area the squad is in the forefront of is the use of latex free products. Latex allergies have been increasing over the past few years and research has shown that ambulance services have not always taken measures to ensure that latex free products are available to their members for use.

The Squad responded to a total of 511 service runs. 75 of these runs were considered high priority. The total numbers over the past few years has stayed consistent Evaluations are taking place now to see what advanced training EMT's might be able to provide for the higher priority runs. We have been doing defibrillation for a number of years and a new study shows that along with early defibrillation, intubation is important. During 1997 we should see some of our EMT's being trained in the advanced skill of intubation, which will better serve the patient and community at large.

We are fortunate in having two members that are in the process of completing higher training. Kathy Hadley is finishing the Intermediate program and Ralph Smith will be done by June of 97 with the Paramedic program. Both of these course require a great degree of dedication and self motivation. We are honored to have both members involved with our squad.

In closing I would like to thank the community for its past support and its support in the future. The squad will be adding another defibrillator in the future and support from the taxpayers will be needed and appreciated. I would especially like to thank all the EMT's of the squad because without them taking time from their busy schedules to volunteer none of this would be possible.

Respectfully submitted,

JAMES FREDRICK
Captain OBFD EMS

BUILDING AND ZONING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

Once again it was a busy year. The number of building projects continued to increase, as well as receipts from permits and inspections.

Although some of the Town's recent large projects have come to completion, a few other large projects have just begun. The "big yellow house" on Tuckernuck Avenue is undergoing an extensive renovation. The plans show a nice looking Victorian style structure which should enhance the architectural integrity of the neighborhood.

The Cottage City Brewery, at the site of the old Laundromat on Kennebeck Avenue, is continuing its construction. This Victorian style structure should be completed before the Summer of 1997.

I have submitted an article for the warrant of the Town Meeting to amend current zoning. If approved it will allow owners of pre-existing non-conforming lots and structures to be able to perform certain types work on their property without having to first go to the Zoning Board of Appeals.

The Copeland Plan Review Committee has been recently reorganized and the newly appointed members seem eager to fulfill the duties and objectives of the committee. The Copeland Plan district was designated in 1991. It was adopted to protect the area's historical, cultural and visual values and to preserve and protect the cultural continuity of the district by preserving the architectural integrity.

Sheds have become a popular item and do require a Building Permit. Applications for all types of permits are on the foyer wall outside of the office and may be picked up at any time day or night. If you are not sure if a permit is required please give us a call.

Respectfully submitted,

RICHARD R. MAVRO
Certified Inspector of Buildings

The individuals who work out of this department are as follows:

Building/Zoning Official	Richard R. Mavro
Administrative Assistant	Mary Kenworth
Plumbing Inspector	James Moreis
Assistant Plumbing Inspector	Peter Bergeron
Wiring Inspector	James J. Rogers
Assistant Wiring Inspector	Dennis P. Alley
Oil Burner Inspector	Barry Bissaillon
Gas Inspector	James Moreis
Assistant Gas Inspector	Peter Bergeron
Smoke Detector Inspector	Barry Bissaillon

Sign Review Committee	Street Committee
John Bradford	Herbert A. Combra, Jr.
Mary Kenworth	Alan A. deBettencourt
Dianna Navarro	William N. deBettencourt, Jr.
Alan Schwiekert	George H. Fisher, Jr.
Alison Shaw	Steve Kenney

TOTAL NUMBER OF PERMITS AND TOTAL COST ESTIMATES 1996

RESIDENTIAL		
New Houses	62	$6,695,400.00
Additions	36	1,208,000.00
Alterations/Renovations/Repairs	168	2,857,826.00
Decks/Pools/Sheds/Fences/Misc.	63	235,325.00
Garages	16	420,500.00
Total	345	$11,417,051.00
COMMERCIAL		
New Buildings	1	$604,000.00
Alterations/Renovations/Repairs	29	310,400.00
Total	30	$914,400.00

RECEIPTS	
Building Permits and Inspections	$40,581.00
Plumbing Permits and Inspections	8,730.00
Wire Permits and Inspections	20,230.00
Gas Permits and Inspections	6,880.00
Oil Burner Permits and Inspections	1,410.00
Smoke Detector Inspections	4,350.00
Miscellaneous	1,779.00
Total	$83,960.00

COMMERCIAL

Year	New	Alterations Renovations Repairs	Total Number of Permits	Total Cost Estimates
1990	0	23	23	$317,000.00
1991	4	14	18	$311,724.00
1992	3	40	43	$9,471,369.00
1993	1	31	32	$546,055.00
1994	3	16	19	$802,988.00
1995	2	11	13	$284,400.00
1996	1	29	30	$914,400.00

RESIDENTIAL

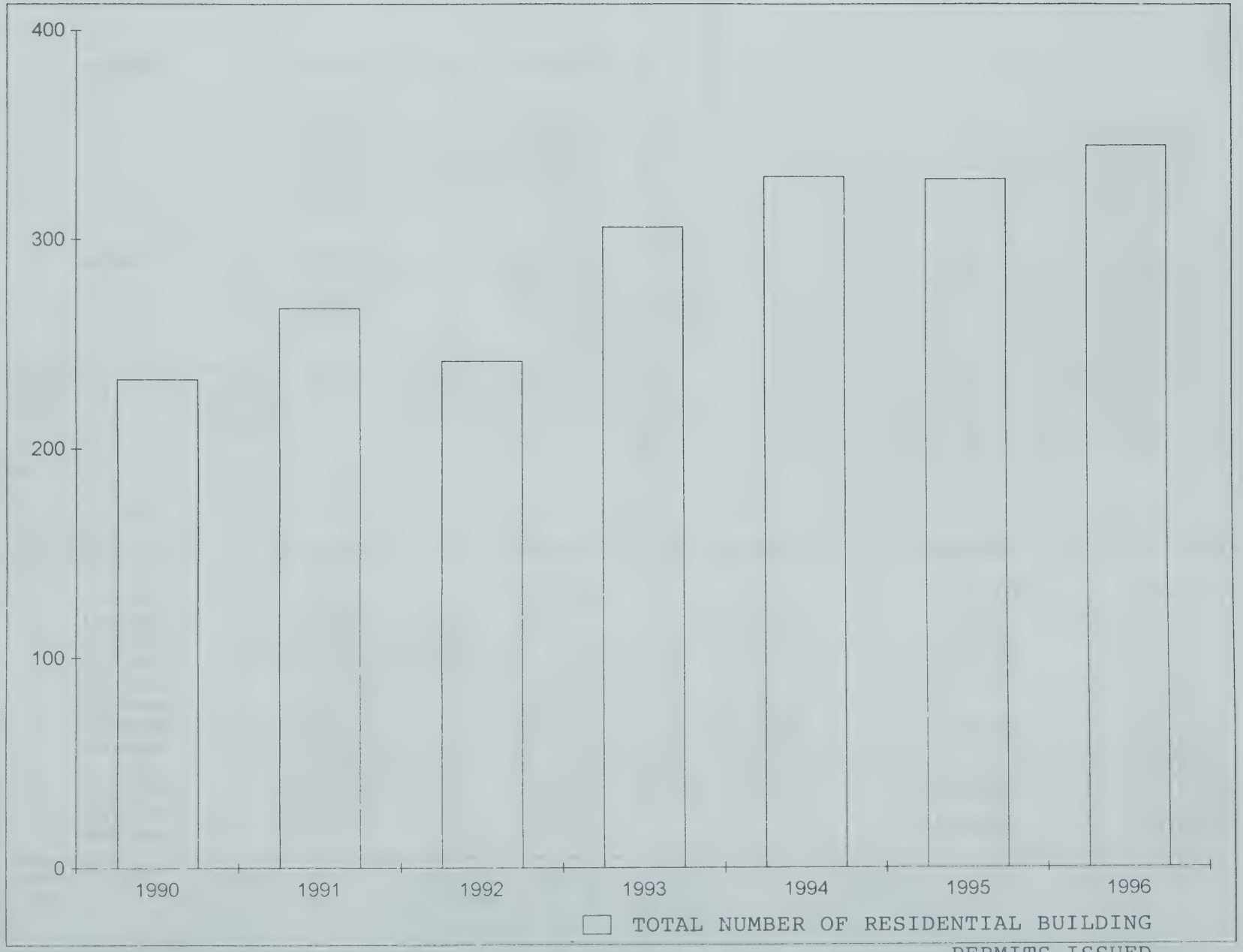
Year	New	Additions	Alterations Renovations Repairs	Decks, Pools Sheds, Fences	Elderly Housing	Garages Barns	Total Number of Permits	Total Cost Estimates
1990	42	29	53	95		14	233	$5,482,395.00
1991	43	31	79	102		12	267	$6,886,383.00
1992	31	31	93	82		5	242	$5,792,343.00
1993	51	24	157	65	1	8	306	$9,838,941.00
1994	52	103	116	33		26	330	$7,946,085.00
1995	62	40	182	32		13	329	$10,123,785.00
1996	62	36	168	63		16	345	$11,417,051.00

RESIDENTIAL

1996	New Houses	$ Value	Additions	$ Value	Alteration Repairs	$ Value	Docks Sheds Fences Pools	$ Value	Garages Barns	$ Value	Total	Total $ Value
January	3	$348,000.00	1	$55,000.00	5	$145,000.00			1	$23,000.00	10	$571,000.00
February	5	$497,000.00	2	$219,800.00	7	$54,927.00					14	$771,727.00
March	5	$450,000.00	3	$103,000.00	12	$82,300.00	2	$7,000.00	1	$1,500.00	23	$643,800.00
April	2	$160,000.00	1	$6,500.00	4	$36,700.00	1	$800.00			8	$204.000.00
May	7	$845,000.00	6	$109,500.00	28	$262,100.00	18	$121,250.00	1	$14,000.00	60	$1,351,850.00
June	4	$491,000.00	3	$128,000.00	25	$228,400.00	15	$47,800.00	3	$85,000.00	50	$980,200.00
July	5	$271,000.00	2	$21,000.00	5	$12,600.00	6	$9,700.00			18	$314,300.00
August	7	$621,000.00	5	$47,500.00	12	$1,130,900.00	6	$30,400.00	1	$10,000.00	31	$1,839,800.00
September	5	$791,000.00	4	$105,000.00	17	$171,400.00	6	$9,250.00	3	$97,500.00	35	$1,174,150.00
October	9	$956,700.00	6	$392,000.00	31	$234,199.00	5	$5,625.00	3	$69,500.00	54	$1,658,024.00
November	5	$715,000.00	2	$12,000.00	15	$344,700.00	1	$1,000.00	2	$90,000.00	25	$1,162,700.00
December	5	$549,700.00	1	$8,700.00	7	$154,600.00	3	$2,500.00	1	$30,000.00	17	$745,500.00
Total	62	$6,695,400.00	36	$1,208,000.00	168	$2,857,826.00	63	$235,325.00	16	$420,500.00	345	$11,417,051.00

COMMERCIAL

1996	New Buildings	$ Value	Addition Alterations Repair	$ Value	Total	Total $ Value
January					0	$0.00
February			2	$13,000.00	2	$13,000.00
March			6	$47,800.00	6	$47,800.00
April			2	$15,000.00	2	$15,000.00
May	1	$604,000.00	8	$36,000.00	9	$640,000.00
June					0	$0.00
July					0	$0.00
August			1	$1,200.00	1	$1,200.00
September			1	$500.00	1	$500.00
October			5	$144,400.00	5	$144,400.00
November			1	$1,000.00	1	$1,000.00
December			3	$51,500.00	3	$51,500.00
Total	1	$604,000.00	29	$310,400.00	30	$914,400.00


400
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1990
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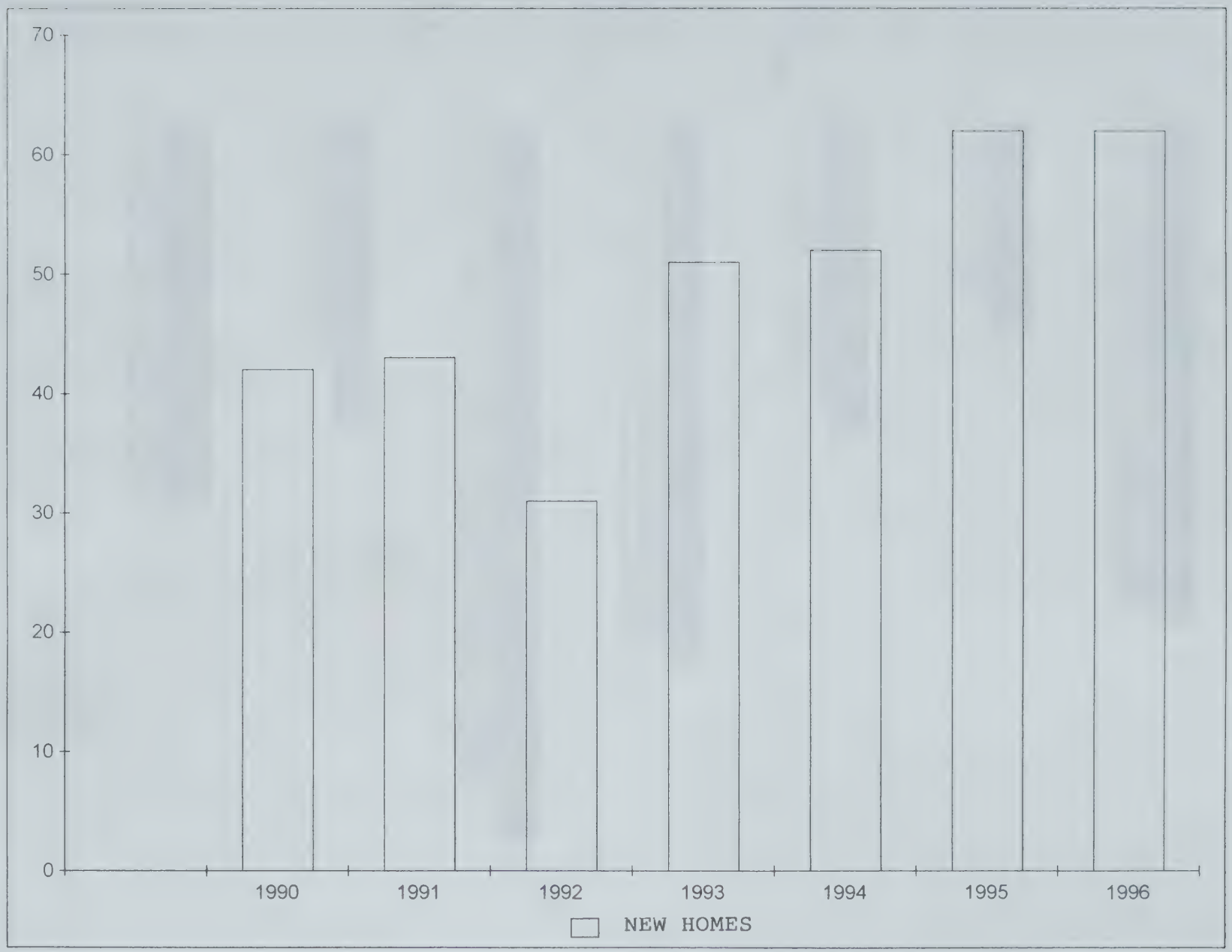
1995
1996
TOTAL NUMBER OF RESIDENTIAL BUILDING PERMITS ISSUED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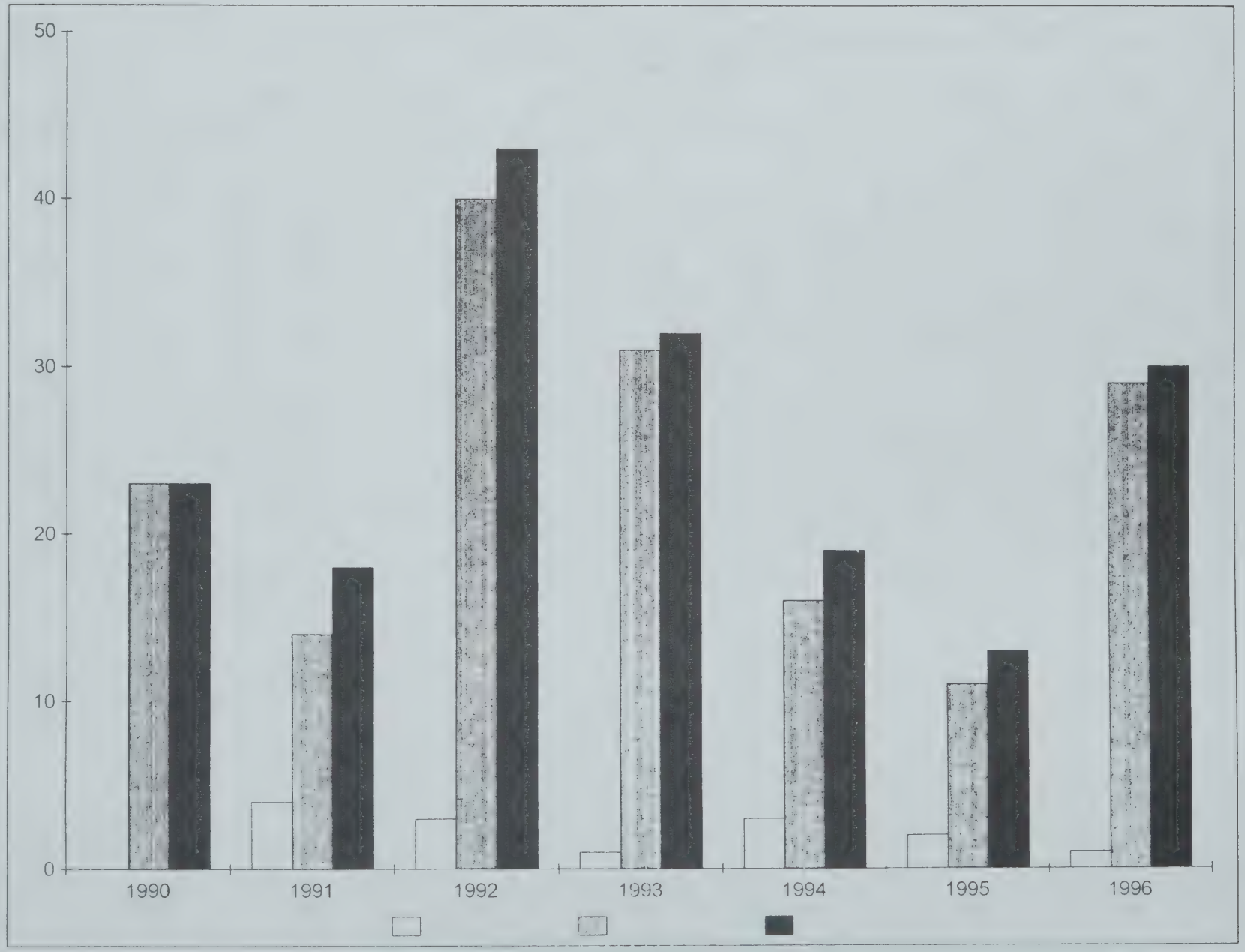
NEW HOMES


50
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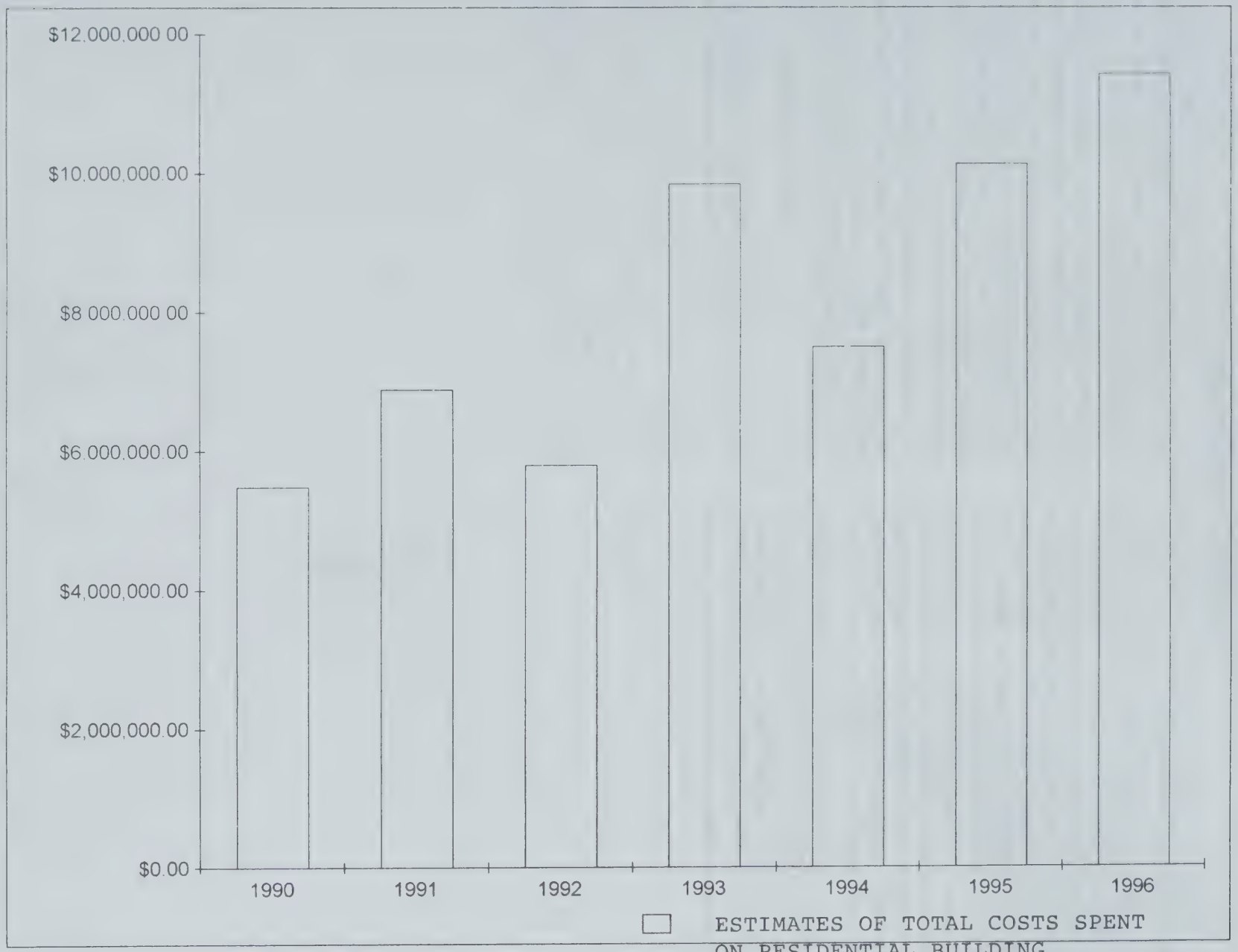
NEW COMMERCIAL BUILDINGS
REPAIRS RENOVATION COMMERCIAL
TOTAL COMMERCIAL PERMITS ISSUED


$12,000,000.00
$10,000,000.00
$8,000,000.00
$6,000,000.00
$4,000,000.00
$2,000,000.00
$0.00
1990
1991
1992
1993
1994
1995
1996
ESTIMATES OF TOTAL COSTS SPENT ON RESIDENTIAL BUILDING

HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my annual report.

On January 7 and February 6, 1996, we had two large snow storms along with many other smaller storms, the first being on November 15th. Our snow budget for fiscal year 1996 was depleted and Oak Bluffs received state funds for reimbursement through the efforts of the Highway Department and the Town Accountant.

On July 17th, a new pick-up truck with snow plow arrived and the new rubber-tire loader arrived on July 24th. It certainly has been a pleasure operating the new loader and the Highway Department personnel thank the voters for the new equipment.

In October, a large portion of Barns Road was paved and Norris Avenue was paved in November.

The first snow storm for fiscal year 1997 took place on December 31st, ending a year of record snow fall for 1996.

Our annual Christmas tree for the mall was donated this year by Karen and Michael Achille of Oak Bluffs. This was a very nice and appropriate tree for which we say "thank you".

A major highlight of the year was the Town naming the Highway Garage, the Robert E. Rose Highway Garage, in recognition of Bobby's more than forty years of service to the Oak Bluffs Highway Department. A sign was erected and unveiled at the annual Christmas party at the Highway Department. We would like thank all that attended this memorable event.

I would like to thank all Town Departments for their assistance throughout the year, especially the Water District and the Highway Department personnel.

I hope everyone has a healthy and prosperous year.

Respectfully submitted,

HERBERT A. COMBRA, JR.
Highway Superintendent

ANIMAL CONTROL

Honorable Board of Selectmen
and Citizens of Oak Bluffs:

As of January first of 1997 the Animal Control Department received 1,573 inquiries, 1,106 involved dogs, 191 were in reference to cats, 217 were wildlife related, while 59 were farm animals or foul related.

I would like to take this opportunity to thank Diane Kenney and her assistant, Debbie, for making the automated Oak Bluffs Dog List a reality. We are finally able to identify Oak Bluffs dogs and their owners electronically rather than searching out the owners to assure compliance with licensing regulations. As well, we can readily identify those animals that are not vaccinated against rabies and take corrective measures. I would, again, remind pet, especially cat owners, that rabies is still a very real threat and the possibility of rabies reaching Martha's Vineyard a primary concern.

Another concern of this department has been to bring the feral cat population under control and, thanks to Laurie Huff and Verna Carr of Cattrap, we finally have a handle on the situation. I must extend my personal thanks to Verna for providing foster home care for cats who have temporarily lost their owners while this department is attempting to reunite them. Also, I recognize the contribution of many Oak Bluffs residents who provide food and shelter for these cats after they have been provided with rabies vaccinations, medical treatment and re-released.

The Animal Control Department is in dire need of a new facility as the existing one is absolutely inadequate. Although it may serve as a holding facility for a few hours, keeping an animal in the environment that currently exists is not acceptable to any prudent person. I have requested a new facility though the Capital Planning Committee and we are scheduled for review in the third year of the project. I have, however, spoken with individual selectmen and informed them, as well as members of the Capital Planning Committee, that this department is planning to submit an Article, hopefully by the Annual Town Meeting, asking the voters to allow a fund that will accept contributions realized through fund raisers as well as other sources to supplement the cost of a new kennel. The volunteers who have approached me with the fund raising idea have the enthusiasm and drive to help make this project a reality, and with a little luck thrown into the mixture, the burden on the taxpayer may be relatively insignificant. And, with a lot of luck, we may be able to accomplish this task with no financial obligation to the taxpayer. By Annual Town Meeting, I will have presented a program to the Board of Selectmen as well as the other town boards involved in the financial decision making process and, I'm sure, I will have gained their support.

Respectfully submitted,

EDWARD ZIMMERMAN
Animal Control Officer

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

At the Special Town Meeting in March 1996, the Townspeople voted unanimously in favor of purchasing a new fiberglass work skiff for the Shellfish Department. The skiff has been adequately rigged for moving scallop seed, planting quahogs, tending shellfish predator traps, and deploying rafts and cages used for aquaculture.

The Board of Selectmen approved a proposal by the Shellfish Advisory Committee for a 40 acre site to be used for aquaculture leases. The location of the site is such so as not to interfere with navigation. When privatizing an area many water conflicts come into perspective, we believe the Oak Bluffs Aquaculture Rules and Regulations will address any potential concerns.

The water quality in our ponds was monitored throughout the year by the Division of Marine Fisheries and all test results proved to be safe for the consumption of shellfish.

The Shellfish Department participated in the Division of Marine Fisheries Shellfish Relay Program.Seven hundred bags of mixed sized quahogs were purchased and planted in Lagoon Pond, Sengekontacket Pond, and Oak Bluffs Harbor. This project was greatly assisted by Bert Combra and the Highway Department personnel.

The Town of Oak Bluffs received 1,790,000 scallop seed and 1,300,000 quahog seed from the Martha's Vineyard Shellfish Group. Taylor Seafood also donated ten fish totes (50,000) of seed scallops. All of this seed was broadcast into our Ponds.

The Shellfish Department was assisted by both commercial and recreational fishermen on a project which involved harvesting 750 bushels of scallop seed from Lagoon Pond and transplanting them to Sengekontacket Pond. The project took two weekends to complete and I would like to extend my gratitude to all who participated. It is encouraging that as each year goes by, more people are taking an active role in participating in projects and programs which are beneficial to the environment.

Crab pots are still the best method for catching shellfish predators. We fished 60 traps from April to November and caught over 400 barrels of crabs, starfish, drills and conch.

I would like to thank Deputy Shellfish Constables David Grunden and Kyle Fiore for their dedication to the Department. I would also like to thank all the Departments, Boards, Committees and Citizens of Oak Bluffs for their continued support.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED IN 1995:

		Bushels
Commercial Hard Shell Clams	Oak Bluffs Harbor	174
Commercial Hard Shell Clams	Sengekontacket	487
Commercial Hard Shell Clams	Lagoon	26
Commercial Soft Shell Clams	Hart's Haven	6
Commercial Soft Shell Clams	Sengekontacket	48
Commercial Soft Shell Clams	Lagoon	8
Commercial Bay Scallops	Sengekontacket	240
Commercial Bay Scallops	Lagoon	1,483
Commercial Bay Scallops	Off East Chop	8
Family Hard Shell Clams	Oak Bluffs Harbor	44
Family Hard Shell Clams	Sengekontacket	468
Family Hard Shell Clams	Lagoon	6
Family Soft Shell Clams	Sengekontacket	58
Family Soft Shell Clams	Lagoon	9
Family Soft Shell Clams	Oak Bluffs Harbor	6
Family Soft Shell Clams	Hart Haven Harbor	7
Family Bay Scallops	Sengekontacket	340
Family Bay Scallops	Lagoon	236
Family Mussels	Lagoon	8

The wholesale value for all shellfish harvested this year was $240,000.00

SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN IN 1995:

Residential Family Permits	$ 25.00	322	$ 8,050.00
Senior Citizen Permits	$ 0.00	312	0.00
Non-Resident Family Permit	$100.00	2	200.00
Non-Resident Family Permit (1 wk.)	$ 25.00	60	1,500.00
Non-Resident Family Permit (2 wk.)	$ 50.00	3	150.00
Non-Resident Family Permit (1 mo.)	$ 75.00	0	0.00
Commercial Licenses	$225.00	22	4,950.00
Resident Family Herring Permit	$ 5.00	44	205.00
TOTAL REVENUE			$15,055.00

MARTHA'S VINEYARD SHELLFISH GROUP, INC.

To the Honorable Board of Selectmen:

Despite the year's less than ideal growing conditions including below normal water temperatures and sunlight and a series of major storms including Hurricane Edouard, we produced a record number of over 18 million seed shellfish in 1996. We produced almost 9 million seed scallops and over 6 million seed quahogs which were delivered to the Island Shellfish Constables. A record number of 3 million eyed oyster larvae were moved to setting tanks on Tisbury Great Pond. The new shellfish nursery on Chappaquiddick expanded our culture capacity, and new generators at both the Lagoon Pond hatchery and Chappy nursery enabled us to keep the pumps running and the seed shellfish alive during several storm related power outages. On July 1, Gay Head rejoined the Shellfish Group and now shares in the seed shellfish produced.

Under funding we secured from the National Marine Fisheries Service, we continue the Martha's Vineyard Private Aquaculture Initiative assisting Island commercial fishermen to "grow their own". In an effort to promote development of the "green" industry of aquaculture, the fishermen were assisted in leasing private growout areas, and provided with equipment, seed shellfish and technical assistance as they begin to develop their shellfish farms. The Biologist was recently re-elected to a seat on the Board of Trustees of the Massachusetts Aquaculture Association.

This summer William Walton, a Ph.D. student at the University of Maryland, began a three year study of crab predation on the Island's shellfish. His study which includes both field and laboratory investigations promises to provide important insights into the control of predatory crabs which we believe pose the single largest threat to the seed shellfish we plant in the Island's ponds. We are providing laboratory and office space for the study and have assisted Mr. Walton in securing grant funding for this important investigation.

The Shellfish Group continues to provide the umbrella under which funding is secured to conduct comprehensive monitoring of the Island's water quality. William Wilcox of the U. Mass Extension with assistance form Kent Healy recently completed a report of the Tisbury Great Pond Watershed Study under the funding from the Edey Foundation and the towns of Chilmark and West Tisbury. The year long study analyzed the nutrient content of surface streams and groundwater and provides a blueprint for planners to protect the Tisbury Great Pond from nitrogen overloading. The Island Pond Study, the most comprehensive Island wide water quality study to date, continued this year. Funding was provided by the Edey Foundation, Farm Neck Foundation, local pond associations and the riparian land owners and the Town of Chilmark. The Wampanoag Tribe funded a large part of the lab costs and provided sample collection in the two Gay Head ponds. Over 500 samples were collected from eight ponds simultaneously and analyzed for numerous environmental parameters. In a cooperative project with Flat Point Farm fencing to keep livestock out of Tisbury Great Pond has been installed in hopes of lowering fecal coliform counts in the Pond.

The Biologist continues to assist town conservation commissions and boards of health with matters relating to the health of the ponds. I chair the Tisbury Great Pond Think Tank, and serve on the Squibnocket District Advisory Committee and Friends of Sengekontacket.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 1996

	Town	Amount
Quahog Seed	Chilmark	1,300,000
	Edgartown	1,300,000
	Gay Head*	800,000
	Oak Bluffs	1,300,000
	Tisbury	1,300,000
	Total	**6,000,000**

Scallop Seed		From Rafts	On Burlap (estimated)
	Chilmark	790,000	1,000,000
	Edgartown	790,000	1,000,000
	Gay Head	790,000	1,000,000
	Oak Bluffs	790,000	1,000,000
	Tisbury	790,000	1,000,000
	Total	**3,950,000**	**5,000,000**
	Total Scallops	**8,950,000**	

Oyster Larvae	Chilmark and West Tisbury (Released in Tisbury Great Pond)	
	Fertilizer Eggs	26,150,000
	8 day old	3,030,000
	10 day old	790,000
	14 day old	390,000
West Tisbury (Remote Setting System)		2,760,000
	Eyed, Setting	3,180,000
	Total Oyster Larvae	**36,300,000**

Seed supplied to Aquaculture Trainees (under funding from the National Marine Fisheries Service)

Oyster Seed	**362,000**
Scallop Seed	**48,720**

*Membership began July 1, 1996

JOINT HERRING RUN FISH COMMITTEE

To the Honorable Board of Selectmen:

The Joint Herring Run Fish Committee between Oak Bluffs and Tisbury would like to thank the residents of the two Towns for their support with this herring run. The run is open three days a week for the harvesting of the herring. We are happy to say through one of the surveys that there are two different species of herring and that the count of the herring is growing each year. The taking of herring is a privilege to residents and non-residents alike. Last year, a new fishway was installed and the axis for the herring to and from the pond has been worth the effort to keep the privilege of harvesting the herring on-going through the season.

Again, thank you all for your support and the thank you to the members of the Board of Selectmen from both Towns and for the valuable input from the members of the Herring Run Fish Committee.

Respectfully submitted,

EARL LITTLEFIELD, Chairman
HENRY BURT
DEREK CIMENO
CHARLES CONROY
STEVEN KENNEY
RICHARD MADEIRAS
DAVID POTHIER

HARBORMASTER DEPARTMENT

To the Honorable Board of Selectmen:

The 1996 boating season was another busy one for the waters of Oak Bluffs. Harbor traffic was up as well as the use of our beaches by bathers and pleasure boaters.

This was the first full summer with our new pump out boat and I'm glad to report that it was used often. Judging by the water samples which were tested, the Harbor is much cleaner than years previous. We expect pump outs to increase each year as more people become aware of its availability.

I feel the biggest concern for the next few years is the great number of Jet Skis around our beaches and the Lagoon. For the up coming season, we plan to have more patrols in the Lagoon as well as along State Beach.

Our commercial fishing fleet is doing well and I feel we must keep their concerns in mind as we plan for the future of our harbor.

Respectfully submitted,

TODD ALEXANDER
Harbormaster

OAK BLUFFS MARINA

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

Oak Bluffs Marina has really become a hot spot for the boaters traveling the New England waters over the past few years but unfortunately, Mother nature has to cooperate with all of us in order for this to happen each year. This past season was the wettest season ever recorded on the Vineyard, and it definitely kept every business owner scrambling to try and make for a good summer. Well, the same goes for the harbor. It was not a great year, however, we still kept afloat and ended up the season in good shape. I can't remember exactly how many storms we had, I believe one threat of a hurricane which gave us high winds, two actual hurricanes which hit us pretty good and many other nor'easters. This surely made for an exciting time on the harbor for our whole crew. Boats broke loose from moorings hitting each other as they worked their way towards the bathhouse area ending up against the docks. Many boats were damaged this summer from all these storms.

On the brighter side, all the fishing tournaments including the famous Martha's Vineyard Striped Bass & Bluefish Derby which was hosted by Oak Bluffs this past year all claim to have been very successful. Traffic in the harbor was still very high on the nice days and moderate on the not so nice ones. Considering the circumstances we had to deal with this season, we had a safe and enjoyable year nevertheless.

Now that the new season is upon us one more time we have a lot to look forward to. First, the new electricity along Lake Avenue should all be in and operating soon, thus giving the Town more opportunity to make extra revenues with electric fees which incidentally we initiated last season with great success. Second, the bulkhead at the landing on East Chop drive has been redone thanks to the support of the taxpayers, and lastly but not least, the committees working on the new office project for the Harbormaster and Marina Manager seem to be gaining some ground as to what is really going to happen

Finally, I want to thank each and everyone of you, especially my staff for making my three years as marina manager a fun and exciting position. I will miss all of you for I have decided to move on. I hope the next marina manager enjoys the position as much as I did. Thank you and God bless.

Respectfully submitted,

RENE BEN DAVID
Marina Manager

HARBOR PLANNING COMMITTEE

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

Oak Bluffs Harbor has undergone many changes in the last few years. The Board of Selectmen have recently appointed the Harbor Planning Committee, and charged them with the responsibility of overseeing the planning of the Harbor.

We are presently working on regulations that will help to protect the views that remain in the Harbor. We want to thank Jo-Ann Taylor for all of the work that she has done, in preparing drafts of the regulations for the Harbor.

Since we abandoned the project to build a Terminal at the Harbor entrance, in response to public concern, we have discovered that the funds that the M. V. Commission were able to obtain for us are still available if we are able to act before June of 1997. The funds can be used to beautify the area, improve the parking lot and place planters to make the area look better. Several years ago I assisted the M. V. Commission in obtaining this grant, and we are pleased that some of the funds can be salvaged to beautify the area.

We look forward to completing the plans that will make our Harbor a better place to be than any other Harbor on the East Coast.

Respectfully submitted,

LINDA MARINELLI
Chairman

CONSERVATION COMMISSION

The highlight for the Conservation Commission in 1996 was the completion of an updated Open Space and Recreation Plan. The Plan provides a comprehensive view of Oak Bluffs' present and future open space needs. A survey was sent to Town residents and as a result the Plan reflects community goals for land use and acquisition. It is also a valuable planning tool that should be incorporated in the Master Plan now being prepared by the Planning Board. Open space can be less costly than development.

The six major community goals expressed in the surveys and highlighted in the Plan are as follows:

The downtown is the heart and soul of Oak Bluffs. Views and access should be preserved at the Harbor, Ocean Park, the M. V. Camp Meeting Association and the Circuit Avenue business district.

Maintain and upgrade existing recreational facilities

Support for significant walking trail systems and bike paths

Preserve water quality and provide more access to the water for recreation

Support for a municipal golf course

Preserve open space in the southern woodlands area

Having an Open Space and Recreation Plan also makes the Town eligible for state funds to preserve open space. The Commission, in fact, applied for funds to purchase and preserve a parcel of open space on the Harbor. According to the director of the funding program Oak Bluffs had an excellent chance of being awarded the funds, but the project was defeated at Town Meeting.

The Commission thanks the Martha's Vineyard Commission for their technical assistance in preparing the Open Space and Recreation Plan.

Many hours were spent in 1996 working with state and local officials to arrive at a short term management plan for Sylvia State Beach Road. The plan resulted in the dredging of Sengekontacket Pond, renourishment of the beach, and the addition of three temporary groins to stabilize the beach.

In 1996 the Commission began to develop a new, comprehensive management plan for the Sailing Camp Park and installed a handicapped access ramp at the Mainstay building. The Park is open to the public for the quiet enjoyment of the walking trails, beach, picnic areas and spectacular view of Lagoon Pond. The Mainstay building is available for private rentals. Our thanks to Park Managers Errol Willett (May-August) and Patricia Sirakovsky (August-October). And thank you to the Highway Department for their assistance in caring for the conservation land and buildings.

In its regulatory capacity the Commission administers and enforces the Wetlands Protection Act and Oak Bluffs General Wetlands Bylaw with the goal of protecting our wetlands and waterways.

Commissioner Robert C. Dowley passed away in 1996. He had a gentle manner and an unwavering dedication to protecting the Vineyard environment. We miss him.

The Commission meets on the second and last Wednesdays of each month at 6:00 p.m. in the Town Hall. The public is welcome.

Respectfully submitted,

PAUL A. STRAUSS, Chairman
JOHN BOARDMAN
KEVIN CUSACK
JOHN LANZA
THOMAS SIMMONS
WILLIAM H. Y. STEVENS
MARK WALLACE
ELIZABETH A. DOLAN, Administrator
DEBRA MORAN, Administrative Assistant

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee
Dear Mr. Dobel:

In accordance with the Laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the Superintendent of Schools to you and to the individual school committee members of the Martha's Vineyard Public Schools (MVPS). There are so many exciting things going on that it is difficult to know how to begin or what to include. Please also refer to "Summary Report of My First year as Superintendent", submitted in November school committee meetings. To be helpful, I have organized this report into seven parts, highlighting strengths, accomplishments, and priorities for improvement for our school system. These seven areas include: I.) Student Achievement; II.) Curriculum and Instruction; III.) Staff Development; IV.) Organizational Culture; V.) Community Involvement and Support; VI.) Financial Management, and, VII.) Long Range Planning. Devoting a paragraph or two for each, I will discuss the progress we are making in each of these essential areas.

I. Student achievement is at the heart of what we do. Ensuring that all students achieve at high levels is the professional commitment that all of us must adopt. Over the past 18 months, I have been carefully examining various indicators of student achievement in our schools. Many approaches to assessing student performance are used in the MVPS. There is a rich array of student portfolio work, projects, self-assessments, progress reports, teacher assessments, and the like available to people interested in knowing how well children are doing in school. Moreover, on the California Achievement Test (CAT) and the Massachusetts Educational Achievement Program (MEAP) test our students show a solid grounding in the basic skills, high percentile rankings nationally in literacy skills, and above average scores exiting 8th grade in reading, mathematics, science, and social studies.

Generally, I have observed high expectations for student learning among our parents and staff. We have tremendous resources available to assist all children in reaching their full potential. A caring and committed staff, modest class sizes, teaching assistants and support staff, state-of-the art learning materials (including the very best and latest in educational technology) and a rich and comprehensive content curriculum all contribute substantially to bolstering opportunities for all students to learn and improve their achievement over time and students who are gifted academically continue to make enormously impressive individual achievements. The number of advanced placement (AP) classes offered and the number of students enrolled in AP classes, high graduation rates, and high postsecondary education levels, employment rates, satisfaction, and success of graduates in the world are further evidence of student achievement. We must continue to raise both the floor and the ceiling for students as well as bring about greater equality of learning for the students in the middle sixty percent. I have been conducting a series of monthly meetings with students, community service providers, and members at-large to determine together how we can be even more effective at meeting the needs of students who are placed at risk while also helping to raise their achievement and aspiration levels.

II. We are increasing our efforts to bring greater coordination and continuity to the Pre-K-12 curriculum. Our schools each have their own unique imprimatur. For children and families who move from school to school or from one level to the next, we do them a disservice when the learning standards have not been clearly articulated across all schools. I am providing support to teachers to align our curriculum, instruction, and assessment of students with the Massachusetts Curriculum Frameworks.

I have organized frameworks groups in the Arts, English and Language Arts, Mathematics, Science and Technology, Social Studies, World Languages, and Health. I am pleased to report that every one of our teachers and administrators is enthusiastically involved in this important work at this time. One exemplar of frameworks pedagogy is the Polly Hill Arboretum Project, an exciting hands-on community science project that we are engaged in with elementary grade students, teachers, the David Smith Foundation, the Arnold Arboretum at Harvard, and our own national treasure and West Tisbury resident, Polly Hill.

III. We continue to provide a wide array of professional development activities for staff. In light of my six priorities for the system, however, we are focusing our staff development, efforts in six corresponding areas: i) curriculum-technology integration; ii) K-12 curriculum alignment projects with state curriculum frameworks and other essential curriculum principles; iii) expanded student portfolio assessment and skill training; iv) whole-staff training on alternative classroom teaching and learning strategies which complement block schedules; v) staff evaluation and portfolio development training for principals and other administrators; vi) intensive staff training for emerging needs and issues around inclusion, supporting students on the margins, and providing challenging curriculum for academically talented students.

Meanwhile, to help staff further their own knowledge and skills in helping all children learn to their potential, I have instituted a relationship with the Graduate School of Education of the University of Massachusetts, Amherst. Colleagues in the Department of Curriculum Studies there have offered to bring a Certificate of Advanced Graduate Study (CAGS) leading to a doctoral program (Ed.D.) to the island for the benefit of island educators. We have 20 candidates in the initial cohort for this new graduate program.

IV. In terms of our organizational culture, I believe that we are an organization that is characterized by "smart leadership". By that I mean the school committee, the superintendent, the principals, the teachers, and the community leaders all work together in the best interest of children. There are no super egos and no hidden agendas. We are all obsessed with the commitment to have the best educated students in the world. We all listen and behave ethically. We are loosely knit by hierarchy, control structures and rules, but closely welded by common vision, common goals, common dreams, common purpose, and common understandings. We presently enjoy positive relationships with each other, are goals-oriented, function fairly smoothly on a day-to-day basis, work hard to be responsive to our constituents, implement programs successfully, employ highly competent staff at all levels, apply good localized decision-making processes, and promote open and free-flowing communication. Meanwhile, I am pushing us to reach even higher levels of accountability, encourage more "best practices" innovation at all levels, increase sensitivity to the concerns of all of our constituents, plan more strategically and long-term, and become more results-oriented. School committee support has been invaluable in advancing these objectives.

V. We have a lot to be thankful for in the area of community involvement and support for our schools. During the period of 1992-1998, the island towns will have voted and approved a remarkable $50 million combined in school building projects for the five elementary schools and the regional high school. More than half of these expenditures will be reimbursed by the state. Moreover, our schools have a significantly large number of parent volunteers, a number of broadly represented advisory committees operating in each school, successful and long-standing partnerships, community involvement in important decisions, good use of our schools by community members of all ages, and the strong belief in each community that the local school is an excellent one.

In short, the Martha's Vineyard island community is an integrated partner in all that we do. Tremendous involvement carries tremendous responsibility. We have three separate down island school districts, an up-island school district, and a regional high school district. As we prepare to enter the 21st century, it would be wise to now rejoin serious discussions of the best approaches to regionalizing the entire school system. I will be happy to provide ample research, wisdom, and enthusiasm to the discussion. It is my firm belief, however, that the real initiative and long term leadership must come from you and the constituents you represent. With school enrollment continuing to grow, we are rapidly approaching a crossroads.

VII. On traditional measures of financial management, our performance over the years has been adequate, but not good enough. I expect, as you do, nothing but the very best in all areas of school accountability. To bring our rating up to "excellent" in financial management, we have undertaken the following reforms: i) placed everyone working for the schools with fiscal accountability under the supervision of the superintendent; ii) strengthened substantially our system of internal standards and controls; iii) streamlined operations through computer automation; iv) established monthly accounting cycles for warrant and revenue posting; v) established better monthly financial reporting of all funds in clear, easy to understand formats; vi) worked toward school and island-wide purchasing of those chemical and paper produces, for example, that can be purchased in bulk; vii) improved purchase order processing; viii) segregated treasurer and accounting functions, ix) provided additional application software training for financial personnel; and, x) developed the template for a long-term business plan for the school system. With school committee encouragement and support, our highly competent new business manager and I

have already begun achieving results on these 10 financial management objectives.

VII. Last; we must continue to develop a long range strategic plan for the school system. We are a very good school system compared to other public systems. There is a great deal for us to take pride in and applaud. In the world waiting just around the corner, however, we cannot afford to rest on our laurels. It is imperative that we have the vision, good sense, and artful skills to reformulate outmoded assumptions, questionable practices, and inhibiting systems. We must continue to educate the public about our burgeoning responsibilities to children and families. We must also continue to survey public opinion, collect perceptual data from students, parents, and teachers, and gather concrete empirical evidence on the seven areas I have described in this report. We have important decisions to make about technology, facility planning, new programs, gifted educations, special services, vocational education, and budget.

In FY 96, across all schools, our expenditures totaled $18,823,683. We enrolled 2274 students and employed 370 full and part-time staff. In Edgartown, we spent $3,190,659, enrolled 413 students, for an average per pupil cost of $7,722. In Oak Bluffs, we spent $2,854,540, enrolled 416 students, for an average per pupil cost of $6,858. In Tisbury, we spent $2,879,207, enrolled 409 students, for an average per pupil cost of $7,046. In the Up-Island Regional School District, we spent $3,641,086, enrolled 468 students, for an average per pupil cost of $7,782. In the Martha's Vineyard Regional High School District, we spent $6,258,191, enrolled 568 students, for an average per pupil cost of $11,022. These are excellent investments particularly when the students we serve are confident, competent, and well-prepared for success beyond high school. In the Fall of 1997 - building on the elements discussed in this report and utilizing the principles of performance management - I intend to present to you a strategic plan for the MVPS through the year 2003.

In closing, I would like to extend special appreciation and thanks to every school committee member for her/his passionate interest and support of education on Martha's Vineyard. You are a superb group! To my administrative cabinet - your leadership, wisdom, and experience are greatly valued! To our high quality staff - teachers, counselors, support staff, librarians, tutors and assistants, secretaries, custodians, and food service workers. You are the best! Believe it and be it! To all of the students - each of you is marvelous, gifted and blessed. Aim high and take your shot! And, to all the good citizens of Martha's Vineyard - where would we be without you? I look forward to many wonderful accomplishments with all of you in the years ahead.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools

HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
RR2 Box 261
Charles E. Downs Building
Vineyard Haven, MA 02568
Dear Dr. Cash:

The 1995-96 school year was filled with events which have had a dramatic impact on our school. We were honored at the White House for the second time in eight years. On both occasions a nationwide panel of educators reviewed schools nominated by the fifty state Departments of Education and selected less than three hundred to be recognized. Very few schools have been so chosen twice.

After a rigorous national search the school committee enticed you from your role as dean at Howard University and installed you as our new Superintendent of Schools. The first major event for your administration was the opening of our marvelous new and renovated high school facility. Now, expanded academic and vocational programs could be offered; now, new opportunities for community activities would be possible. The building was completed a year ahead of schedule with the new Performing Arts Center the only major unfinished section. Now, we are able to house the dramatically increased student enrollment.

The new building has enabled us to expand our service as one of Massachusetts' unique comprehensive schools. As such we must serve all the people by entering our students in the best colleges in the country, by preparing students for the island's technical occupations, and by serving as a special education collaborative for we have no other schools with which to share this function. We must also serve many family and social service needs because of the lack of agencies on the island.

Programs for student service to the community are under examination. Student mentorships with individual merchants, artisans, technicians, and craftsmen are growing at a rapid pace. The goal is to bring the school to the community and the community to the school.

With the completion of our new building, vastly expanded opportunities arise for us to employ new technologies. We have simultaneously installed computers, television and technology networks in every instructional space including the library. Interactive television for students and teacher training is already a reality.

We began a series of meetings with regional colleges to examine a variety of programs. There is a Tech. Prep. option which will provide college courses at the eleventh and twelfth grade levels during high school; to be followed by community college courses leading to degrees in occupational areas. There are college options so that community members can earn college degrees at the high school. We are also looking at educational programs to inform adults in the major island industries of hospitality, real estate and construction. Along with these initiatives there was an effort to expand the occupational offerings at the high school. These plans include: a learning center for families with pre-schoolers to be developed in conjunction with a day care provider program; a shellfish propagation program tied to hydroponics in which vegetables and fish can be grown in an aquatic environment; and a merchandising program in which students will operate a variety store with items of student interest or items manufactured by the school's vocational department.

Our student achievements continue to be emphasized through scholastic honors. In spite of the educational challenges created by the massive school renovation project, the class of 1996 set some impressive records and a high standard for a comprehensive rural school. The combined Scholastic Aptitude Test average score was 1049, over one hundred points above the national average. The PSAT for that class gave matching results. Meanwhile the tenth grade students scored above state averages on the MEAPs in every scaled score area: math, science, social studies, and reading.

A record number of thirteen students qualified for the President's Award for Academic Excellence. Five of these became National Merit Commended Scholars. Brian Yennie was recognized as a National Merit Scholar.

Our students were accepted to many fine colleges. These include Harvard, Penn State, Syracuse, University of Virginia, University of Vermont, Colgate, Dartmouth, Bates, Boston College, University of Texas at Austin, University of Chicago, Reed College, Grinnell, Brigham Young, Wesleyan, Skidmore, Boston University, Purdue, Brandeis, Lehigh, Cornell, Wisconsin, Wellesley, Mount Holyoke, Rhode Island School of Design, Massachusetts College of Art, University of Colorado, Worcester, Rensselaer and Virginia Polytechnical Institutes, Xaverian College of England and the excellent colleges of the Massachusetts State System.

Our school achieved above national average scores in seven Advanced Placement (college level programs) including two levels of calculus, two different English courses, as well as courses in social studies, science and foreign language. At the same time our school served a student population where twenty-two percent had certified learning disabilities.

Our international outreach was emphasized by our continued exchanges with "sister schools" in France and Spain. We maintained interactions with our other partner schools in Slovakia, Germany, Mexico, and Canada. At year's end additional schools sought to share with us, including two in Norway and England. One of our junior

English classes had the opportunity to travel to England to study Renaissance history, drama and culture. The culinary arts class traveled to Italy and the building trades class worked with Habitat for Humanity building homes in hurricane ravaged Southern Florida.

The uniqueness of the school's role and community expectations revealed some interesting statistics. Over half the members of the 1995-96 students participated in athletic programs in nineteen different sports which necessitated transportation by air, boat and bus. Most of the sports teams qualified for post season play with league championships in track and tennis.

More than half of the students participated in music, art, or drama. Globe Scholastic Art Awards went to Benjamin Knight, Erin Casey, and Andrew Fischer. The drama program made its first appearance in the second tier of state competition and received a number of individual awards.

The school magazine, *Seabreezes,* won the Columbia Press Gold Award. The school newspaper, in its first competition, won the New England Scholastic Press Award for highest achievement in editing and publishing and third place in the all New England competition. In addition, five students won individual awards for writing and illustration. The Chess Team won its seventh league championship in eight years.

After two years of study, new graduation requirements were finalized and were put in place starting with this year's freshman class. (Standards in terms of quality and quantity programs were initiated in time for the new state education reform laws.) Under these requirements students will spend more time in science, math and foreign languages. After two years of career programming, at the end of the tenth grade students will choose among four educational paths: university prep, technical college, occupational college, or individualized programs which will be created with a faculty team.

Several programs were introduced to keep faculty skills and awareness at a high level. We held workshops to examine new forms of student centered instruction and reorganization of classroom use of time. Several teachers participated in visitation to other schools where innovative practices were under way. The school also became part of a four school nationwide program in collaboration with the Women's Center at Wellesley College, to study ways to prevent gender violence in schools.

Under the leadership of Ann Scotten, a former Commissioner of the New England Association of Schools and Colleges, the faculty completed its successful two-year follow up study to the favorable ten year accreditation evaluation by the NEASC. Work was concluded on curriculum guides and course booklets. Studies were finalized on curriculum scope and sequence. New plans were placed in process to examine programs across the discipline and to encourage inter departmental team planning. Programs were launched to use vocational labs as science labs. Art and technology created an integrated course in design.

Our teaching staff sustained its reputation as one of the most recognized faculties in the state. Susan Kelly received the Island Parents Advisory Committee Award for teaching. James Clothier was identified by Sacred Heart University in Connecticut as a "teacher who has made a difference." Dan Sharkovitz and Elaine Weintraub had articles accepted for national publication. Dan Sharkovitz, David Wilson and Diane Roberts had articles published in *Refocus,* the widely acclaimed island educational journal. Marge Harris completed her residency course work for the Doctor of Education degree at the University of Massachusetts. The New England Association of Schools and Colleges selected Sandra Mott to be a member of a school accreditation evaluation team and selected me to become an accreditation evaluation team chair. Joseph Didato received the Marion Higgins Teacher of the Year Award.

At the start of the year, two sobering events occurred. Nationally recognized mathematics teacher, Louis Toscano, was taken from us in a tragic drowning accident. Retired master teacher, Chef Pierre Hebert, died in Florida. Both of these men played an important part in the development of today's school. Their loss left us with heavy hearts but their contributions lifted us all.

In June, two teachers left our ranks for retirement. Joseph Didato, Director of Guidance, had given a quarter of a century of leadership and caring for students and their families. Danga Gabis had served several years on our staff and initiated the school's German program.

There was also a very significant retirement of Reuben Silvia. Mr. Silvia had been our head custodian for more than thirty-seven years. Every brick, every board, every blade of grass was his responsibility. He opened the school building in 1959 and saw it through every new construction and every renovation. He treated the building and campus with the care of a parent. Over all those years, every visitor who came to the facility could tell that someone who loved the school was taking good care of it.

At year's end we look forward to serving a population of more than six hundred students for the first time. This represented an increase of twenty-five percent in only four years. Programs in vocational education were expanding. Academic standards for graduation were increased. Service to our community remained a primary consideration.

Respectfully submitted,

GREGORY T. SCOTTEN, ED.D.
Principal

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

March 12, 1997

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the district for fiscal year ending June 30, 1996.

Combined Balance Sheet
Combined Statement of Revenues and Expenditures
Statement of Revenues and Expenditures
(budget vs actual)

Respectfully submitted,

ALFONSO M. PALACIOS
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
COMBINED BALANCE SHEET - ALL FUNDS, TYPES AND ACCOUNT GROUP
JUNE 30, 1996

	Governmental Fund Types			Fiduciary Fund Types	Account Group	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Group	Combined Totals (Memorandum only)
ASSETS AND OTHER DEBITS						
Cash and Short-term Investments	$ 995,194	$ 130,283	$ 536,141	$ 119,557	$ 0	$ 1,781,175
Investments				24,807		24,807
Investment in Deferred Compensation Plan				253,943		253,943
RECEIVABLES:						
Intergovernmental		8,027		126,642		134,669
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS	0	0	0	0	19,270,000	19,270,000
TOTAL ASSETS AND OTHER DEBITS	$ 995,194	$ 138,310	$ 536,141	$ 524,949	$19,270,000	$21,464,594
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Warrants payable	$ 157,768	$ 68,729	$ 0	$ 37,411	$ 0	$ 263,908
Accrued expenditures	515,398					515,398
Other liabilities	4,000			253,943		257,943
Bonds and notes payable	565,440	0	0	0	19,270,000	19,835,440
TOTAL LIABILITIES	$ 1,242,606	$ 68,729	$ 0	$ 291,354	$19,270,000	$20,872,689
FUND EQUITY (DEFICIT):						
Reserved for:						
Employee benefits	204,839					204,839
Unreserved	$ (452,251)	$ 69,581	$ 536,141	$ 233,595	$ 0	$ 387,066
TOTAL FUND EQUITY	$ (247,412)	$ 69,581	$ 536,141	$ 233,595	$ 0	$ 591,905
TOTAL LIABILITIES AND FUND EQUITY	$ 995,194	$ 138,310	$ 536,141	$ 524,949	$19,270,000	$ 21,464,594

See notes to general purpose financial statements.

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
YEAR ENDED JUNE 30, 1996

	General	Special Revenue	Capital Projects	Expendable Trust	Combined Totals (Memorandum only)
REVENUES:					
Member town assessments	$ 6,389,893	$ 0	$ 0	$ 0	$ 6,389,893
Intergovernmental	1,870,722	551,701			2,422,423
Investment income	152,747			11,019	163,766
Contributions				63,650	63,650
Other revenues	403,721	541,104	0	0	944,825
TOTAL REVENUES	8,817,083	1,092,805	0	74,669	9,984,557
EXPENDITURES:					
Instructional support	3,241,495				3,241,495
Administrative services	656,090				656,090
Other school services	994,886	1,206,762		31,360	2,233,008
General operating and maintenance expense	1,426,922				1,426,922
Capital outlay			3,579,561		3,579,561
Debt service - principal	1,225,000				1,225,000
Debt service - interest	1,802,942	0	0	0	1,802,942
TOTAL EXPENDITURES	9,347,335	1,206,762	3,579,561	31,360	14,165,018
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES:	(530,252)	(113,957)	(3,579,561)	43,309	(4,180,461)
OTHER FINANCING SOURCES, (USES):					
Bond proceeds	0	0	875,000	0	875,000
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER EXPENDITURES	(530,252)	(113,957)	(2,704,561)	43,309	(3,305,461)
FUND BALANCE AT BEGINNING OF YEAR	282,840	183,538	3,240,702	190,286	3,897,366
FUND BALANCE AT END OF YEAR	(247,412)	69,581	536,141	233,595	591,905

See notes to general purpose financial statements.

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Member town assessments	$ 6,389,893	$ 6,389,893	$ 0
Intergovernmental	1,687,685	1,870,722	183,037
Other Revenues	242,600	403,721	161,121
Investment income	25,000	147,292	122,292
TOTAL REVENUES	8,345,178	8,811,628	466,450
EXPENDITURES:			
Instructional support	3,245,313	3,241,495	3,818
Administrative services	657,892	656,090	1,802
Other school services	669,077	994,886	(325,809)
General operating and maintenance expense	1,361,991	1,400,250	(38,259)
Debt service - principal	1,225,000	1,225,000	0
Debt service - interest	1,225,905	1,802,942	(577,037)
TOTAL EXPENDITURES	8,385,178	9,320,663	(935,485)
DEFICIENCY OF REVENUES OVER EXPENDITURES	(40,000)	(509,035)	(469,035)
OTHER FINANCING SOURCES (USES):			
Transfers from unreserved fund balance	40,000	40,000	0
DEFICIENCY OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER EXPENDITURES	$ 0	$ (469,035)	$ (469,035)

See notes to general purpose financial statements.

ELEMENTARY SCHOOL PRINCIPAL

Dear Dr. Cash:

Our population increase this year was somewhat unremarkable. Enrollment October 1, 1995 was 417; October 1, 1996 was 423. At this writing we have 428 students. With the departure of this year's eighth grade (35 students), and the projected entry of about 50 kindergartners, we anticipate an overall increase for next September. This increase reflects the usual movement of some families from town to town because of housing issues, but also clearly reflects a movement of off-Island families with some tie to the Vineyard who are returning to raise their families. This increased enrollment, along with the movement of larger classes through the intermediate grades, has prompted the school to look at several classroom programmatic options, such as offering mixed grade or multi age classes.

Teachers and staff at Oak Bluffs School have embarked on several curricula projects this year. Foremost has been the schools' involvement in developing principles of social skills development. Using a model known as **The Responsive Classroom**, teachers and staff have engaged in considerable training sessions on developing and strengthening student skills of cooperation, responsibility, empathy and self-control. This "social curriculum" has enhanced and enriched the school's sense of community and worked toward better developing student responsibility for their work and environment.

In order to meet the state's goals for increased student achievement, the staff at OBS have begun work on refining existing curriculum in the seven designated curriculum areas, beginning with the discipline of math. Revision of this curriculum area should be finished by the end of this academic year. Staff have also begun to take part in island-wide initiatives in the other six academic areas. As a building, we will be reworking and modifying our language arts curriculum this fall, with particular attention being paid to the school's reading program.

In coordination with these curricula efforts, we not only look at what students should be learning, but also assessing how well they are learning it. Gathering evidence of student achievement serves several purposes, most important of which is how this information can help in increasing student performance and achievement. Our efforts in designing more specific assessment and evaluation tools will also help us meet state assessment mandates as they become reality.

Technology continues to be a major focus of our instructional design at Oak Bluffs. With the completion of our state-of-the-art computer lab, and with every classroom essentially accessible to the World Wide Web, we proudly have a multimedia school which clearly meets the challenges of living in a technological world. Each student gets frequent and appropriate exposure to software, computer instruction, as well as information for research available through the Internet. Our phone system now allows for parents to contact teachers, either directly, or through the school's "Voice Mail" system.

The Building Committee, ably chaired by Greg Coogan, continued to work closely with committee members and contracted providers to complete outstanding projects at the Oak Bluffs School. The building serves both the school's, as well as the greater community's needs. There are a variety of sport, curricula, club, and municipal programs at night and during the weekends that keep building use at a high level. The school has truly become an asset to the community as more and more people use it for meeting purposes. Upkeep and maintenance are issues that will be addressed to insure that the building remains a high quality structure for the town of Oak Bluffs.

The after school library program is a well attended program where our staff makes the library available to all students who would like to use its resources for research or enjoyment. During this time students can receive help with their homework or work with their friends. Since January, students have also been able to use the computer lab after school under the close supervision of our staff. Usually about 30-35 students stay after school to participate in this program, Monday through Thursday afternoons. We also have the Homework Club, where students who are struggling are assigned to stay after school for extra help. On average, 3-4 students use this program four afternoons a week. Sports programs keep the gym in constant use from the end of the school day to an hour before closing time every day. These include school sponsored programs, such as basketball and volleyball. There are also community sponsored programs such as youth basketball. Finally, there are individuals who use the facilities for recreational purposes such as the indoor soccer group. Many of these activities also carry on into the weekend.

We feel confident that the Oak Bluffs School is meeting the needs and challenges of all its students, as well as providing a forum for meeting the needs of the greater community. We look forward to an exciting and promising 1997!

Respectfully submitted,

LAURY BINNEY, Principal

STATISTICS OAK BLUFFS SCHOOL

STATISTICS, OCTOBER 1996

Grade	Boys	Girls	Total
K	33	22	55
ONE	33	14	47
TWO	26	22	48
THREE	26	41	67
FOUR	23	23	46
FIVE	24	19	43
SIX	16	23	39
SEVEN	20	25	45
EIGHT	17	16	33
TOTALS	218	205	423

* * * * *

STATISTICS, DECEMBER 31, 1996

Grade	Boys	Girls	Total
K	30	23	53
ONE	33	15	48
TWO	27	22	49
THREE	25	43	68
FOUR	24	24	48
FIVE	22	20	42
SIX	17	23	40
SEVEN	22	25	47
EIGHT	17	18	35
TOTALS	217	213	430

PUBLIC LIBRARY

Karen Achille, Chairman
Board of Trustees of the Oak Bluffs Public Library
P. O. Box 2039
Oak Bluffs, MA 02557

Dear Mrs. Achille and Board Members:

On April 18, 1996, the Oak Bluffs Public Library began using the automated circulation component of CLAMS. The Library Friends of Oak Bluffs held open house for the occasion. The Annual Town Meeting voted funds for two more CLAMS terminals as part of the Library budget, so that by August, there were two public access catalog terminals, including one that is wheelchair accessible, as well as two for charging out and returning materials at the circulation desk. In the fall, CLAMS added the Massachusetts Library Information Network, with catalogs of libraries across the state, and a periodicals index that is updated daily. Please ask the staff for an introduction to the use of the CLAMS terminals and these services.

The Board of Trustees gave thanks to Lorraine Hoggan who retired from the Board in May after six years of service. The Board received $4,000 from the Annual Town Meeting to put the book drop in a safer location and to improve the appearance of the Circuit Avenue side of the building. Herbert Combra's advice and assistance has been invaluable. Casimir Michalczyk has been commissioned to make another sign like the one he made in 1972 so that passersby can see the Library's sign while traveling either up or down Circuit Avenue. The Friends of Oak Bluffs advised on plantings. The Board adopted written policies for computer use, circulation, and collection development. They reviewed the Long Range Plan and its updates and appointed a committee of Town officials and community members to complete a new plan in the fall of 1997.

The Annual Town Meeting voted to increase Children's Services by approving $4,200 to be spent on improving the children's collection and also to increase the Assistant Director's hours form 20 to 30 hours per week. Celeste Fallon Smith, the Assistant Director, who also serves as children's librarian, is one of 35 CLICK-IT trainers across the state who teach people to use the Internet. By arrangement with Principal Laurence Binney and School Librarian Jan Buhrman, she spends time at the Oak Bluffs School each week helping kids and teachers learn to use the Internet or helping in the School Media Center.

In October, the library was awarded a $6,000 grant from the Massachusetts Board of Library Commissioners, funded by LSCA, Title I, to establish a Homework Center for students in grades 3-12. The Homework Center is housed in the Children's/Reference Room of the library and is available to students twelve hours each week. The grant money has been used to purchase a Macintosh CD-ROM workstation, some CD-ROMs, and some new Children's reference and non-fiction resources. The Homework Center provides a special place where students can get assistance in completing their homework and research assignments.

The Martha's Vineyard Library Association Children's Librarians kicked off the Summer Reading Program, *Catch the Summer Spark, Read!* with a Hootenanny at the Sailing Camp Park. The Oak Bluffs Summer Reading Program was provided for two age groups, 3-5 years old on Wednesdays, and 6 and up on Saturdays. Eighty-five children registered for the program and were offered fourteen different programs which included Drum Workshop, Singalong with Sara Piazza, Fire Safety with the Oak Bluffs Fire Department, Illumination Night with Cynthia Lyttle, and Fran Preston, storyteller. The programs were attended by 455 children, and the children read over 1,250 hours combined. The program was funded with a $500 grant from the Oak Bluffs Arts Lottery Council, donations from over a dozen local merchants, and $100 from the Library Friends of Oak Bluffs who also coordinated the merchant's donations.

Vineyard Net began providing free Internet access to the Library in February. The Massachusetts Board of Library Commissioners made a grant of a new computer workstation and the Oak Bluffs Finance Committee transferred funds to help pay for a separate telephone line. Library staff will give you a basic introduction, or you may make an appointment if you would like more help learning to use the Internet.

The Library Friends of Oak Bluffs donated an additional computer workstation to the Library, making four IBM-compatibles with Windows 95 and one Macintosh that are available for public use. The staff gives basic introductions to the computer workstations by appointment.

The Library Friends of Oak Bluffs provides public copier service for 20 cents per copy to cover the cost of supplies and maintenance. Public fax service is available for $1.00 per page.

We are happy to receive support from these various sources so that the Library is able to provide these services.

Carolyn Brown and Elizabeth Daniels, cochairmen of the Library Friends announced their retirement as of December 31, 1996. They led the group in an active year in which their programs were attended by 285 people. They held a book sale July 23 that earned $1,500. In addition to the contributions already mentioned, they held a holiday open house in December and donated a new red entry mat for the foyer, $842 for library materials, $100 for other programs, and prepared the patio garden for spring.

PERSONNEL

Board of Trustees	Term expires
Karen Achille, Chairman	1998
Estelle Surprenant	1997
S. David Wilson	1997
Mary Ellen McElroy	1998
Jill Lane	1999

Staff

Director	Linda N. Norton
Assistant Director	Celeste Fallon Smith
Library Assistants	Doris C. Thorington
	Patricia Jane Maseda

Library aides: Jean M. Andrews, Rosemary Hildreth, Melanie Lyttle, Mabel McCarthy, Pamela Melrose, Lois Virtue.

Volunteers: Carolyn Brown, Richard Brown, Elizabeth Daniels, Debra Davies, Lorraine Hoggan, Jean Kirkpatrick, Anthony Maseda, Madalyn Mattoon, Talis Merrill, Fran Preston, Annelies Spykman, Emily Spykman, Estelle Surprenant, Marion Thomas, Kendall Thorington, Frances Uranker, Jim Welch, David Wilson.

FINANCE

Departmental Budget

01-610-51101	Salaries	$ 86,893
01-610-4240	Maintenance	$ 1,590
01-610-5511	Library Materials	$ 24,026
01-610-5582	Supplies & Expenses	$ 15,587
Total		$128,096

ATM Articles

Article 27	Relocate book drop	$ 4,000
Article 28	Children's materials	$ 4,200

Grants

Arts Lottery Council	Summer Reading Program	$ 500
LSCA Title I	Homework Center	$ 6,000
State Library grants		$ 3,325

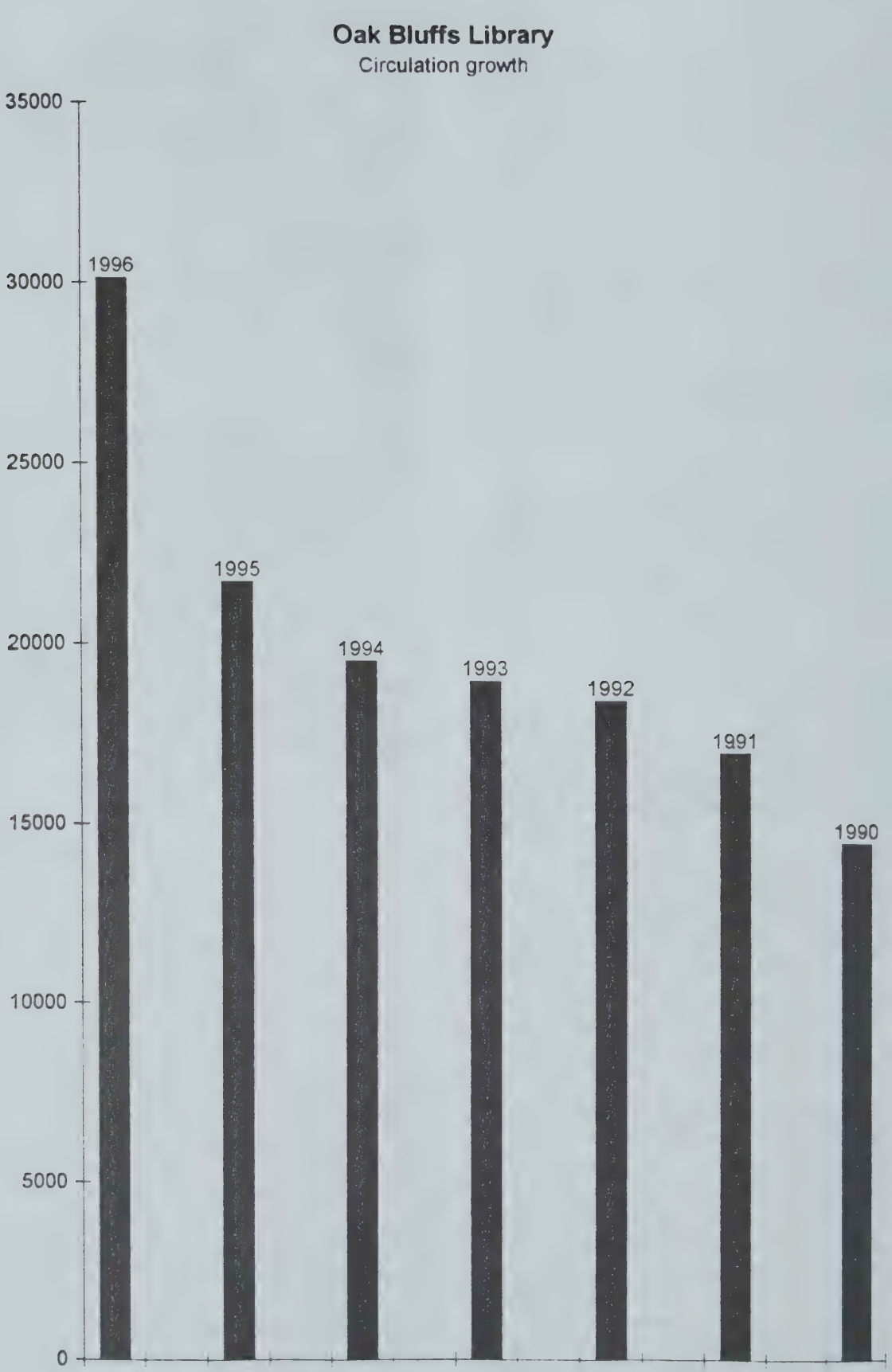
STATISTICS

Library collection	14,781
New Books	2,022
New videos	149
Circulation	30,134
Hours open	
Winter	30
Summer	38

Many thanks to the volunteers who gave over 1760 hours of time, to Herbert Combra and the Highway Department people who installed the new book drop, fixed the roof, moved furniture, and helped with building and grounds maintenance, to the Library Friends of Oak Bluffs, to Tony Maseda and Jim Welch for rearranging the circulation desk for CLAMS, to the Friends of Oak Bluffs for beautiful flowers to Vineyard Net and Eric Bates, to the Oak Bluffs Fire Department, to the Town Hall people for their varied help, to the Trustees, who perform volunteer services beyond administrative meetings, and to the Library Staff who work hard to bring good library service to the community,

Respectfully submitted,

LINDA N. NORTON
Library Director


Oak Bluffs Library
Circulation growth
35000
30000
25000
20000
15000
10000
5000
0
1996
1995
1994
1993
1992
1991
1990

HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Town Residents and Taxpayers:

It is my duty and pleasure to write this report highlighting some of our activities of this past year.

Much of our energy was focused on issues within the boundaries of the landfill. We were notified 2 years ago that our landfill was within a Zone II, a zone of contribution to the Town's Farm Neck well. As a result, closure plans for the landfill were ordered by the state to be moved up, and we were given about a year to close the facility to accepting trash and demolition. We tried, as a Town and through our engineers, to get this deadline extended, and at the same time pressed with a plan to reclaim the landfill by removing the trash from it, lining the area, and reusing the newly lined space with the old trash and newly accepted items.

These different approaches were rejected by state DEP officials, and as of January 1, 1997, our landfill has been closed to all activities. We are now faced with a consent decree to have the landfill capped by this coming fall. Much of the preliminary work to accomplish this has been completed. The project will go out to bid this spring, and work is anticipated to be started by July 1st. Through the Town's Executive Secretary, we are also pursuing an interest free loan from the state to pay for this work, and will use, as part of these expenses, money set aside over the past two years from our Enterprise Fund (well over $100,000). This money was gained from fees charged for trash and demolition disposal over that period of time.

The Central Transfer Station for our 2-town trash district with Tisbury is completed, fully operational, and has recently received its necessary permits from the state. The two town trash committee continues to work on issues monitoring our progress there, the contract which is in place, storm water drainage, the installation of a newly paved road and gate at the landfill, and the remaining work on the berm alongside Pennsylvania which is still to be completed. Ed Zimmerman (Selectmen's representative) and Shirley Fauteux, succeeded by Dean Lusted (Board of Health representatives), are to be thanked for their efforts on this committee.

We have also tried to grapple with the costs of trash removal as well as town pick-up of trash on some neighborhoods and roads and not on others. We anticipate that a description of some of these issues, their ramifications, and their respective costs, will be made available to you, the residents and voters, to help us make decisions along these lines in the future.

We have also been busy with issues related to septage. This past year was the first year where we faced shipping septage off island the entire year. There were many logistical issues to be dealt with regarding pumping, loading into trucks, getting the full trucks off the island, and the empty trucks back here. We seem to have succeeded very well in these efforts.

One on-going problem has been the presence of our septic lagoons at the landfill. They are unlined holes bounded by a fence where millions of gallons of untreated septage has been dumped over the years. The Board has been concerned about these lagoons, their functioning, and possible health effects on ground water and the nearby environment. In addition, we received persistent and persuasive arguments and documentation from abutters, particularly from the Tower Ridge development, and after months of consideration, the Board ordered the permanent closure of the lagoons in late August, thus making it necessary to dispose of 100% of our septage outside town boundaries. While this came at a cost to the town and to those people getting their systems pumped, we believed then, and still believe now, that those costs were outweighed by environmental safety. A savings in this light comes because the lagoon area, being inside the landfill, may now be capped with the landfill project, thus saving the town considerable expense with the capping work being done under the anticipated zero interest loan mentioned above.

The Board has worked hard to deal with the multitude of issues which arise on a daily basis from monitoring new Title V requirements, our regulations, trash complaints, various food service issues and inspections, housing inspections, oil and septage spills, and other items to numerous to mention all of here.

This past summer we had, for the first time, a part time assistant in the office and doing inspections, Ms. Jackie Vayo, and I thank her for the energy and professionalism she brought to her job daily. Her presence enabled Shirley Fauteux, our Health agent, and the Board to accomplish more in the way of our duties and follow-ups to inspections and complaints than we have ever been able to do in

a busy seasons.

We have continued to appreciate the work done by our staff at the landfill, Mr. Claudius (Salty) Agard, and Phil Swift. A change in their hours, though, has been made necessary by the diminished scope of our operations there.

Our office continues to be very capably managed by our permanent staff, Clerk (and Jack of All Trades) Mark Nunez and Health Agent Shirely Fauteux. Both of their jobs are often thankless and pressure-packed, and I want to acknowledge their professionalism in performance of their daily jobs and thank them for it.

I also want to recognize John Campbell and thank him for his service to the Board. It has been my pleasure to work with him for these past 2 years since he joined us.

It has been my privilege to serve this town for the past 7 years that I have served on this Board. It hasn't always been fun or easy, but we have accomplished much in that time, and it has been interesting and enlightening.

Respectfully submitted,

PAUL D. PICKARD
Board Chair

OAK BLUFFS/TISBURY SOLID WASTE REVIEW BOARD

"Environmental Economy with Efficiency"

We are fortunate to have achieved this model of inter-municipal cooperation. The most arduous regulatory hurdles already have been passed and the benefits of the towns' farsightedness now are accruing. Having this facility in place and functioning has decreased the anguish of mandated, state-wide closure of landfills. But there is a continued attainment of goals.

TRANSFER STATION: Transfer of solid waste (garbage can contents, debris from construction and cleaning out the basement) is done within the large Station building from local drop-off trucks (LDO), compacted into larger trucks without ever hitting the ground, and moved off-island. That sounds easy, but to get there took much study and meeting of requirements.

After study of the Site Plan, traffic flow, and analysis the March 18, 1993 approval by the Martha's Vineyard Commission was recorded in Book 602, Page 167, in the Dukes County Registry of Deeds. On December 19, 1994, the Use and Occupancy Permit was issued by Oak Bluffs. Full compliance with the Administrative Consent Order (ACO Site ID#SL0221.001) has supported Oak Bluffs in applying for a State Reserve Fund, 1.3 million dollars, No-interest Loan for capping the newly-closed Oak Bluffs landfill. The February 29, 1996 Department of Solid Waste Management AUTHORIZATION TO OPERATE, Transmittal #120425 resulted ind an April 29, 1996 gala opening hosted by Browning-Ferris Industries (Mass.), Inc. Then there were the DEP inspections.

SCALE HOUSE: Completed in tedious detail, a welcoming attendant weighs your truck in and out, provides you with a computerized, correct invoice, and you are happy to pay for your off-loaded trash.

HIGHEST AWARD: Oak Bluffs and Tisbury were the only Island towns to be honored by DEP with an "A" for recycling.

CONSTRUCTION/DEMOLITION DEBRIS: Acceptance continues at the Transfer Station following the mandatory closure of the Oak Bluffs landfill on December 31, 1996.

LOWER TOWN COSTS: In 1996 Oak Bluffs and Tisbury disposed of 10,059 tons. The maximum months of July, August and September averaged 1,328 tons each. INCOME of $3.80 per ton is shared equally between the towns. the PRO BONO PUBLICO, separate, interest-bearing account, for discretionary community projects and cases of need, currently has $2,329. The Manager of the Transfer Station deposited $0.25 per ton in this account.

ECONOMIES OF SCALE: By the six year contract, again open to competitive bidding May 31, 1999, increased tonnage automatically drops our charge per ton. The operation was designed for all-island accommodation. Currently, our $107.30 per ton charge is all-inclusive; there is no assessment through taxation.

PLANS IN PROGRESS: Landscaping with grass and shrubbery according to the engineering plan on the graded contours will be completed for your picnic. COMPOSTING plans will be explained at the Regional High School, March 26, 1997, in a professional lecture open to the public.

APPRECIATION: Meverell Good, Herbert Combra, Jr., Frank and Keith Fenner, Kathy Benoit, Steven T. Kenney, Fred Lapiana, Shirley Fauteux and Anthony J. Wespiser have been indispensable.

Respectfully submitted,
Oak Bluffs
ED ZIMMERMAN, for Selectmen
DEAN LUSTED, for Board of Health
Tisbury
JOHN ESTRELLA, for Board of Health
Acting Chairman
LIZ WILD, for Selectmen

COUNCIL ON AGING

To the Honorable Board of Selectmen:

The loss of our past Director Gertrude Rezendes was felt by staff and clients alike. We all miss her energetic and cheerful management of the Senior Center.

We have two new staff members. Caryn King, Activities Director and Susan von Steiger, Outreach Worker. Caryn has added many new activities such as doll making and card making. Susan has been very busy welcoming old and new clients. She is eager to call on any senior who needs help or wants some question answered. Louis Bugbee continues as our Assistant Director. She has been a tremendous help to me during my first year as Director. Jennie Fortes our Aiode is ready to take your calls and help the entire staff in any way she can. Ray Phillips is still keeping the center neat and clean and is always ready to help when needed.

Howard Leonard retired as the President of The Friends of The Oak Bluffs Council on Aging after serving for 11 years. Howard's hard work and commitment to the center have helped us in many ways too numerous to mention. A very special Thank-You to Howard Leonard.

Nelson DeBettencourt is the new President of the Board of Directors and Hans von Steiger is the new President of the Friends of The Council on Aging.

Our volunteers have been loyal and cheerful. They fold the Harbour Lights News Letter and package and distribute blue fish during the derby. Some of our volunteers also deliver surplus food. All of you are greatly appreciated.

I would also like to thank Bert Combra and the Highway Department. They have always been very helpful and are only a phone call away.

I would personally like to thank the employees at Town Hall for all their help and understanding during Mrs. Rezendes illness and passing.

On a lighter note this observation from Louise Bugbee. We won a grant from the Executive Office of Elder Affairs to purchase a computer. A little of the new but our purpose is still to serve citizens who are no longer new.

Respectfully submitted,

PAMELA HEYLIN
Director

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

Barbara Houtman, Chairman
Board of Selectmen
Oak Bluffs, MA 02557

Dear Chairman Houtman:

Elder Services of Cape Cod and the Islands, Inc. opened an office on the Island in 1976 hoping to serve as an innovator and provider of services to Vineyard elderly. In the 70's: Senior Meal Sites were opened in Vineyard Haven and Gay Head; the Meals on Wheels Program delivered its first meal. Elder Services leased the Senior Van and operated the one-vehicle service. State and federal funds were brought to the Island to be used for support services for elders in their homes; a chore service was initiated to meet their greatest unmet need. Resources for the development of elder housing were explored; Island Elderly Housing Inc. was spawned.

Early in our agency's history the Board of Directors recognized the nature of our mission requires the ability to provide personal service to individual elders and the efficient administration of taxpayer funds. We needed enough structure to assure effective administration and enough flexibility to allow innovation and personal service. The task required the cost-efficient volume of the region and open, frequent contact with the individuals and communities we serve. The issues of local/regional, private/public, provide/purchase are always on the table.

Elder Services' response to this challenge has been to strive to serve as a conduit of federal and state funds, a collaborator with local agencies, and a catalyst for innovation and cooperative effort. An open door to individual elders and their families, we are also the gatekeeper to most federal and state services for the elderly.

In 1996: Meals on Wheels were delivered to the homebound, elders also enjoyed meals at Senior Dining Programs in Vineyard Haven, Oak Bluffs, West Tisbury, Edgartown and Gay Head - 27,263 meals were served; the result of a cooperative effort with the towns and the Wampanoag Tribe of Gay Head (Aquinnah). "The Lift" is now a mainstay of the Martha's Vineyard Regional Transit Authority. Chore service is available through a privately owned company; state funds are used to purchase services for low-income elders. And, of course, Island Elderly Housing, Inc. has thrived and is recognized as an Island institution - a

credit to its founders and our community. In addition: the Martha's Vineyard elders have access to homemakers; personal care providers; nursing, counseling and other therapies; legal services; employment and volunteer opportunities; hospice care; personal emergency response services; respite care; a social day program; recreational and educational activities; as well as resources developed to prevent abuse, neglect and financial exploitation.

Elder Services continues to successfully obtain federal and state funding; in FY96 funds were used to purchase services from Island agencies:

Martha's Vineyard Regional Transit Authority (Transportation)	$ 16,800.
Martha's Vineyard Hospital (Meals)	107,289.
Martha's Vineyard Hospital (Respite Care)	360.
Martha's Vineyard Community Services -- Vineyard Nursing Services (Homemaking)	11,937.
Martha's Vineyard Community Services -- Island Counseling Center (Counseling)	8,847.
Vineyard Nursing Association (Homemaking)	33,847.
Island Councils on Aging, Inc. (Medivan)	2,349.

Contact with our clients forces us to hear the dynamics of history; individual needs change, the resources of our community ebb and flow, problems are solved, new ones arise. Elder Services of Cape Cod and the Islands, Inc. is proud of its past efforts, appreciates the value and strength of the Island Community and expects to continue to actively work cooperatively with you to meet the challenges of the future.

Respectfully submitted,

JACQUE CAGE
Martha's Vineyard Director

MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The 1995-1996 year the Transit Authority saw continued success in all of its routes. The internal structure of the Transit Authority changed when Jan Schulze resigned as Acting Administrator after several years of service to the Authority in different capacities. Peter Fohlin resigned from the Advisory Board and became Administrator to the Transit Authority. Peter volunteered his time as Administrator and steered the Authority out of financial difficulties. The Authority is now on firm financial ground and is looking forward to an ever stronger season next year. We thank him for all of his efforts on our behalf.

The Authority continues to provide the only year round accessible public transportation for the island elderly and disabled population. *The Lift* service continues to see steady growth and the Authority is dedicated to keeping this vital service going and meeting the needs of its growth to the extent possible. The Authority has also expanded its efforts to provide *The Lift* service to Boston area medical facilities, in cooperation with Islands Councils on Aging, Elder Services of Cape Cod and the Islands, and various other social service agencies.

The fixed route systems had successful seasons, even though ridership numbers did not exceed 1995 levels. Tisbury's Park-n-Ride continues to see growth patterns consistent with a young system, and Edgartown's South Beach and Downtown Routes continue to fulfill vital public transportation needs. The Authority continues to seek funding to replace our aging fleet with new, accessible vehicles.

On behalf of the Martha's Vineyard Regional Transit Authority, I would like to thank all of those people who continually work towards the success of the Vineyard Transit Authority.

Respectfully submitted,

E. B. COLLINS
Chairman

"THE LIFT"

Elderly and Disabled Transportation

The Martha's Vineyard Regional Transit Authority (VTA) was created in 1980 to assist the six rural towns of Martha's Vineyard in providing public transportation. The VTA's Elderly and Disabled Transportation service, *The Lift,* is the only year round accessible public transportation system on Martha's Vineyard. The elderly and disabled population of Martha's Vineyard is presently served by a deviated route and advanced reservations dial-a-ride system operated by Island Transport, Inc. for the Authority. The majority of the 500 unduplicated passengers who use this service have no other means of transportation. The Authority continues to see a steady increase of passengers utilizing this essential service.

The service fleet consists of five 8-11 passenger lift equipped vans and two 12-16 passenger lift mini-buses. Four vehicles are used full time to provide peak time service and one vehicle is used to provide "out of schedule" service. Two vehicles serve as spares for planned and unplanned maintenance events.

The Lift made over 23,000 passenger trips in fiscal year 1996. The following is a breakdown of the trips by purpose:

Medical Trips	4,758
Nutrition Trips	3,358
Social/Recreation Trips	2,014
Shopping Trips	4,777
Employment/Education	8,673
Total Trips	23,580

EDGARTOWN'S FIXED ROUTE SERVICES
DOWNTOWN EDGARTOWN

Ridership in both Edgartown services were strong in the 1996 season, but fell below 1995 levels. The Downtown route started two weeks later than normal, and the weather conditions adversely affected the South Beach ridership. The storm over Labor Day weekend essentially ended the 1996 season in Edgartown.

RIDERSHIP FIGURES FOR 1995 & 1996
DOWNTOWN EDGARTOWN

	1995	1996
MAY	2,099	1,011
JUNE	7,783	5,169
JULY	28,216	20,066
AUGUST	28,593	20,867
SEPTEMBER	3,237	749
TOTAL	69,928	47,862

RIDERSHIP FIGURES FOR 1995 & 1996
SOUTH BEACH SERVICE

	1995	1996
JUNE	1,878	2,043
JULY	11,196	9,174
AUGUST	9,547	9,562
SEPTEMBER	1,648	221
TOTAL	24,269	21,000

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

1108 acres, representing 1.6% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions in 1996

Property	Seller	Town	Acres	Price
Featherstone Farm	Mary and William Stevens	Oak Bluffs	18.0	$ 200,000
North Neck Highlands Preserve	Helen Andreson Trust	Edgartown	4.0	$ 550,000
			22.0	$ 750,000

Featherstone Farm was a cooperative acquisition with Meetinghouse of Martha's Vineyard, Inc. A local non-profit arts association, Meetinghouse approached the land bank early in 1996 with a plan to protect the 24-acre farm: the buildings and six acres around them would be purchased by the association -- to serve as a community arts center -- and the remainder would be placed in permanent conservation. The land bank agreed, and Mr. and Mrs. Stevens signed a charitable remainder trust to sell the farm. This type of trust offers tax planning advantages to them; the advantage to the land bank is that, under certain circumstances, it is possible that a portion of its $200,000 expenditure will be returned to it.

The highest hill on Chappaquiddick's North Neck peninsula was protected with the purchase from the Helen Andreson Trust. The land fronts on both the Cape Poge Pond and the Cape Poge Gut and its acquisition finalizes a trail loop on the peninsula connecting several public conservation properties. John Andreson and Deborah Burns, trustees of the trust, sold the property to the land bank at a steep discount.

The land bank in 1996 worked with its Gay Head town advisory board on the possible acquisition of a 12-acre property fronting on the Vineyard Sound at Dogfish Bar. Details as to a management plan could not be agreed upon, and the land bank withdrew from a contract it had signed. The property was later acquired by the commonwealth.

Land Management

The land bank ecological database continued to expand. Extensive avian and/or plant surveys were conducted at the Featherstone Farm, Gay Head Cliffs Preserve, Makonikey Coal Mine Preserve, North Neck Highlands Preserve, Pecoy Point Preserve, Tisbury Meadow Preserve, Wapatequa Woods Preserve and Waskosim's Rock Reservation. Fungi were catalogued at the Makonikey Coal Mine Preserve and Waskosim's Rock Reservation; wetlands on the latter property were monitored for breeding amphibians and invertebrates.

Management plans were completed and public hearings were conducted for several properties: the Farm Pond Preserve, Fulling Mill Brook Preserve, Middle Ridge Preserve and Wilfrid's Pond Preserve. Each of these plans was then approved by the commonwealth's environmental affairs secretary, who must approve all land bank management plans before they can be implemented.

Per a cooperative agreement with the Town of Edgartown, the land bank cleared two miles of overgrown ancient ways in various parts of town: Tar Kiln Road, Pennywise Path, Watcha Path. These paths are now accessible again to hikers, horseback-riders and mountain bicyclists. The land bank has made a standing offer to all towns to maintain their ancient ways at no expense to town taxpayers; citizens wishing to nominate paths in their town should approach their selectmen and the land bank will be happy to assist.

The Wilfrid's Pond Preserve in Tisbury was opened in June. While small -- just over three acres -- it became popular for its 300 feet of Vineyard Sound beach and view of a coastal pond.

General property maintenance continued. Storm damage was cleared from trails on many morainal properties and stonewalls were repaired. Trails and woods roads on the Waskosim's Rock Reservation which were vulnerable to erosion and flooding were upgraded.

Trails

The land bank's fourth annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. Each year's route is different; hikers in 1996 started in the morning at Katama Point in Edgartown and ended in the late afternoon at Eastville Point Beach in Oak Bluffs. Katama Farm, the state forest, Long Point Beach, the Sailing Camp Park and the eastern shore of the Lagoon Pond were all visited as part of the excursion.

Gifts

The land bank gratefully accepted the following gifts: $100 from Vincent Lenza; and $1,000 from anonymous.

Tenth Anniversary

1996 marked the land bank's tenth anniversary; a special edition of its public conservation lands map were issued. In addition, the land bank sponsored a contest to design a

1996 revenues were:

	revenues received January 1, 1996 through December 31, 1996	percent of total
Chilmark Fund	$ 298,660.70	8.0%
Edgartown Fund	$ 676,851.58	18.1%
Gay Head Fund	$ 84,694.26	2.3%
Oak Bluffs Fund	$ 286,000.94	7.7%
Tisbury Fund	$ 290,516.33	7.8%
West Tisbury Fund	$ 228,649.44	6.1%
Central Fund	$ 1,861,880.33	50.0%
	$ 3,727,253.58	100.00%

This represented a 30.3% increase over the previous year.

Respectfully submitted,

JAMES LENGYEL
Executive Director

PLANNING BOARD

To the Citizens of Oak Bluffs:

Our statutory duties are to write, review and update any zoning bylaws before they are presented to the town meeting for a voted and to write and review any proposed subdivision changes.

In addition to the tasks above this year we continued the process of numbering and naming or renaming many streets within the town. This was necessary in order to implement the Enhanced 911 Emergency System within the town.

Under our zoning duties we held public hearings and reviewed a proposed petitioned article to change portions of our Special Permitting process.

After a town meeting vote we proceeded to upgrade our Zoning Map. The map is now digitized and the various zoning districts are now in color. The digitizing has made it much easier and less expensive to change the map after Town Meeting amendments and the addition of color has made the map much easier to read.

The year also marks the start of the Planning Board's efforts to create a Master Plan for Oak Bluffs. By creating a master plan we will be able to look at the town's strengths and weaknesses, try to reach a consensus on what type of town or residents would like Oak Bluffs to be and make recommendations on how we can accomplish these recommendations. We have already held preliminary hearings with citizens of Oak Bluffs and members of town boards and civic organizations and expect to hold many more before the process is completed. In order to create a truly useful plan we will need the input and assistance of all the citizens concerned about the future of Oak Bluffs.

No major subdivisions were presented to us this year but we did work with landowners on the use of their land and take action on several small projects.

Respectfully submitted,

JOHN BRADFORD, Chairman
STEVEN KENNEY
ANTHONY NAVARRO
KENNETH ROSE
RAMON SUAREZ

ZONING BOARD OF APPEALS

To the Citizens and Selectmen
of the Town of Oak Bluffs:

The Zoning Board of Appeals, a duly authorized branch of the Oak Bluffs Town government, is the body which conducts public hearings, and renders decisions on zoning bylaw matters brought before it by persons aggrieved by the bylaw or the interpretation of it by other Town officials. In addition, the Board is authorized to grant certain specific Special Permits, as detailed in the Oak Bluffs Town Bylaws.

The regularly scheduled hearing time is 7:30 P.M. in the evening of the third Thursday of each month. The closing date for those who request a hearing is thirty calendar days before the scheduled hearing date.

We wish to emphasize that each petition is handled and judged on its own merits, without establishment of precedent. The Board is concentrating its effort on the fair and reasonable treatment of each case, after prior careful consideration of the facts as presented to the case file, and with appropriate consultation with each Oak Bluffs Town body involved with the matter.

Respectfully submitted,

ARTHUR D. SMITH
Chairman

VARIOUS REPORTS

RESIDENT HOMESITE COMMITTEE

To the Board of Selectmen and
the Citizens of Oak Bluffs:

The Resident Homesite Committee is facing the challenges of a decreasing supply of awardable lots, a decreasing cash balance, and increasing costs of preparing lots for award through our program. Our progress toward development of eleven parcels on Bellevue Avenue has been halted because of their proximity to a potential wastewater treatment site. With the exception of the two remaining parcels on Sunset Road and the two lots on Massachusetts Road, the balance of our holdings are encumbered by title defects and/or development problems. These properties will require significant time, effort and expense to bring them into acceptable condition for use in the RHC award process.

In the late 1980's, with the understanding that the Committee would undertake these required expenses from funds collected from developers, the Townspeople and the Board of Selectmen opted to give title to these parcels to the RHC. In turn, the Committee has succeeded in improving and selling otherwise unmarketable Town property, without expense to the Town's Taxpayers.

The RHC has taken title to 7.67 acres adjacent to the M.V. Ice Arena as part of the disposition of the Lima Petition. Our acquisition cost, exclusive of legal fees, was $65,400.00. This purchase will leave approximately $65,000.00 in the Resident Homesite fund. To help replenish our cash account, we are planning a late fall 1997 lottery, which will generate at least $35,000.00.

In the event that this newly acquired parcel is designated for a future use other than homesites, although we expect to receive fair monetary compensation, our inventory of land will be seriously depleted. While this Committee is positioned to continue to generate income to replenish the fund, land is a finite resource. Without careful planning and a concerted effort on our part, in the near future, we will find ourselves without sufficient resources to continue the program in its current form.

Due to the above factors, we have begun a thorough review of all properties in our inventory in an effort to identify lots, "regardless of size or location", which could with some additional effort and expense be used in our program. We are actively pursuing other methods of adding to our inventory such as acquiring title to parcels listed as "Owners Unknown".

The Committee wishes to publicly thank Schofield, Barbini and Hoehn for designing septic systems for recipients at half the normal cost. The Dukes County Savings Bank financed the recipients with fixed rate mortgages at a rate well below the market. These financing arrangements are a greatly appreciated example of Dukes County Savings Bank's Community Reinvestment Policy.

The Resident Homesite Committee is well positioned to meet the challenges ahead. We, the members of the Resident Homesite Committee, look forward to continuing our work with, and on behalf of, the Town and Citizens of Oak Bluffs in moving this necessary program forward.

CEMETERY COMMISSION

To the Citizens of Oak Bluffs:

The Cemetery Commission continues to maintain the cemetery grounds, making improvements where and when necessary. We plan to plant trees on the grounds in the open area of the cemetery this fiscal year.

We welcome our new commissioner, Kathryn P. Collins, who we feel will be an asset to us. We want to thank our employees for painting the building after the vandalism we experienced and for their overall hard work this past year.

Respectfully submitted,

VIOLET REGO, Chairman
PETER MOREIS
KATHRYN COLLINS

The following amounts represent gross compensation per employee who earned over $100.00 for Calendar Year 1996 (January 1, 1996 - December 31, 1996). These figures may include shift diffentials, educational incentives holiday pay.

IE	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
TOUNTANT				
bs, Maryanne M.	Town Accountant	0.00	0.00	38,731.04
ttera, Maryann L.	Town Accountant (Temporary)	0.00	0.00	6,312.50
via, Janet	Clerk	0.00	0.00	961.17
loughby, Deborah A.	Administrative Assistant	36.42	0.00	20,968.82
MAL CONTROL				
mwell, Matthew F.	Assistant Officer	0.00	0.00	2,347.66
nmerman, Edward D.	Animal Control Officer		0.00	20,134.71
ESSORS				
David, Florence E.	Administrative Assistant	40.10	1,000.00	26,552.40
deau, Melanie M.	Board Member	0.00	0.00	1,591.11
kesley, Patricia	Assistant Assessor	0.00	0.00	34,294.00
ler, Alice	Administrative Assistant	3.00		21,483.01
tinho, John B.	Board Member	0.00	0.00	1,591.11
chur, Ronald H.	Board Member	0.00	0.00	1,591.11
RD OF HEALTH				
rd, Claudius L.	Landfill Attendant	464.20	0.00	17,646.09
npbell, John D.	Board Member	0.00	0.00	2,499.96
mm, Peter H.	Landfill Attendant (seasonal)	0.00	0.00	3,572.80
teux, Shirley L.	Health Agent	1,257.40	0.00	29,742.16
denbrook, Valorie C.	Board Member	0.00	0.00	833.32
ves, Robert L. III	Landfill Attendant	238.82	0.00	14,383.12
sted, Dean	Board Member	0.00	0.00	1,666.64
nez, Mark C.	Administrative Clerk	0.00	0.00	20,083.41
lbrick, Joanne M.	Substitute Clerk	0.00	0.00	486.90
tt, Bonnie M.	Substitute Clerk	0.00	0.00	222.45
ift, Philip L.	Landfill Attendant	731.70	0.00	18,178.50
vo, Jacqueline	Part-Time Assistant	0.00	0.00	2,137.25
kard, Paul	Board Member	0.00	0.00	3,000.00
RD OF REGISTRARS				
Bettencourt, Lois, A.	Poll Worker	0.00	0.00	669.93
nney, Diane R.	Poll Worker	0.00	0.00	2,935.16
deiras, Tammy L.	Administrative Clerk	0.00	0.00	1,675.58
nning, Katherine G.	Poll Worker	0.00	0.00	121.67
Kechnie, Kathleen	Poll Worker	0.00	0.00	497.35
ith, Mathilde	Poll Worker	0.00	0.00	1,141.10
fursky, Margaret	Poll Worker	0.00	0.00	812.04
LDING INSPECTOR				
nworth, Mary	Administrative Assistant	0.00	0.00	22,506.05
vro, Richard R.	Building/Zoning Inspector	0.00	300.00	42,796.10

** This figure does not include overtime or longevity

VARIOUS REPORTS

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VIOLET REGO, Chairman
PETER MOREIS
KATHRYN COLLINS

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ACCOUNTANT				
Gibbs, Maryanne M.	Town Accountant	0.00	0.00	38,731.04
Mattera, Maryann L.	Town Accountant (Temporary)	0.00	0.00	6,312.50
Sylvia, Janet	Clerk	0.00	0.00	961.17
Willoughby, Deborah A.	Administrative Assistant	36.42	0.00	20,968.82
ANIMAL CONTROL				
Cromwell, Matthew F.	Assistant Officer	0.00	0.00	2,347.66
Zimmerman, Edward D.	Animal Control Officer		0.00	20,134.71
ASSESSORS				
BenDavid, Florence E.	Administrative Assistant	40.10	1,000.00	26,552.40
Bilodeau, Melanie M.	Board Member	0.00	0.00	1,591.11
Blakesley, Patricia	Assistant Assessor	0.00	0.00	34,294.00
Butler, Alice	Administrative Assistant	3.00		21,483.01
Coutinho, John B.	Board Member	0.00	0.00	1,591.11
Mechur, Ronald H.	Board Member	0.00	0.00	1,591.11
BOARD OF HEALTH				
Agard, Claudius L.	Landfill Attendant	464.20	0.00	17,646.09
Campbell, John D.	Board Member	0.00	0.00	2,499.96
Crumm, Peter H.	Landfill Attendant (seasonal)	0.00	0.00	3,572.80
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Lusted, Dean	Board Member	0.00	0.00	1,666.64
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Vayo, Jacqueline	Part-Time Assistant	0.00	0.00	2,137.25
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Kenney, Diane R.	Poll Worker	0.00	0.00	2,935.16
Madeiras, Tammy L.	Administrative Clerk	0.00	0.00	1,675.58
Manning, Katherine G.	Poll Worker	0.00	0.00	121.67
McKechnie, Kathleen	Poll Worker	0.00	0.00	497.35
Smith, Mathilde	Poll Worker	0.00	0.00	1,141.10
Stafursky, Margaret	Poll Worker	0.00	0.00	812.04
BUILDING INSPECTOR				
Kenworth, Mary	Administrative Assistant	0.00	0.00	22,506.05
Mavro, Richard R.	Building/Zoning Inspector	0.00	300.00	42,796.10

**** This figure does not include overtime or longevity**

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NAME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Rogers, Russell R.	Wiring Inspector	0.00	0.00	3,694.95
CEMETERY				
Conley, Steven P.	Laborer	0.00	0.00	124.64
Correira, John L.	Laborer	0.00	0.00	1,707.63
Craig, Patrick	Laborer	0.00	0.00	555.10
Landers, Gail	Foreman	0.00	0.00	16,369.98
Peterson, Rufus	Laborer	0.00	0.00	819.84
Thomas, June M.	Laborer	0.00	0.00	7,976.36
Kenney, William S.	Laborer	0.00	0.00	3,486.32
Rego, Violet	Commissioner	0.00	0.00	262.50
CONSERVATION COMMISSION				
Dolan, Elizabeth A.	Administrator	0.00	0.00	24,859.10
Moran, Debra A.	Administrative Clerk	0.00	0.00	1,716.28
Sirakovsky, Patricia	Sailing Camp Park Manager	0.00	0.00	1,777.44
Willett, Errol S.	Sailing Camp Park Manager	0.00	0.00	3,110.52
COUNCIL ON AGING				
Bugbee, Louise	Assistant Director	0.00	500.00	12,070.60
Fortes, Jennie M.	Senior Clerk	0.00	0.00	8,404.75
Heylin, Pamela	Director	0.00	300.00	20,268.50
King, Caryn	Activities Director	0.00	0.00	3,234.00
Phillips, Raymond N.	Maintenance	0.00	0.00	5,617.71
Rezendes, Gertrude V.	Director	0.00	0.00	11,472.30
Von Steiger, Susan B.	Outreach Worker	0.00	0.00	2,134.44
Ward, Barbara J.	Temporary Help	0.00	0.00	1,616.55
FINANCE COMMITTEE				
Graves, Flora	Clerk	0.00	0.00	1,637.18
FIRE/AMBULANCE				
Alley, Dennis P.	Fire Chief	0.00	0.00	8,986.00
Alwardt, Mark	Firefighter/First Responder	0.00	0.00	900.00
Amaral, Chris	Firefighter/First Responder	0.00	0.00	700.00
Amaral, Eleanor	Clerk	0.00	0.00	5,487.50
Amaral, Judith	EMT	0.00	0.00	7,293.55
Amaral, Robert	Lieutenant/First Responder	0.00	0.00	2,194.84
Belain, Marie	Emergency Staff	0.00	0.00	240.00
Belcher, William	Firefighter	0.00	0.00	174.90
Billings, David K.	Lieutenant	0.00	0.00	950.00
Bissailion, Barry	Investigator/ Firefighter/ First Responder	0.00	0.00	2,792.00
Broadley, Shawn	Lieutenant/First Responder	0.00	0.00	1,085.00

**** This figure does not include overtime or longevity**

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AME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Cotterill, John	Lieutenant/First Responder	0.00	0.00	895.00
Davey, Ken	Captain/EMT	0.00	0.00	1,614.32
Day, Charles A. Jr.	Firefighter	0.00	0.00	408.31
DeBettencourt, Allan A. Jr.	Firefighter	0.00	0.00	800.00
DeBettencourt, Allan A. Sr.	Captain	0.00	0.00	1,000.00
DeBettencourt, Joseph	Firefighter	0.00	0.00	700.00
DeBettencourt, Manuel S.	Captain	0.00	0.00	1,055.00
DeBettencourt, Todd	Firefighter	0.00	0.00	925.00
Donovan, Kevin	Firefighter	0.00	0.00	546.64
Duart, Sean M.	Firefighter	0.00	0.00	291.65
Ferreira, Anthony	EMT	0.00	0.00	6,178.88
Forend, Gilbert	Firefighter	0.00	0.00	2,600.00
Fredrick, James	EMT	0.00	0.00	1,000.00
Gliga, Laura	EMT	0.00	0.00	1,145.00
Hadley, Katherine	EMT	7.25	0.00	3,675.63
Hall, Philip	Firefighter	0.00	0.00	815.00
Hammond, Walter A.	Firefighter	0.00	0.00	700.00
Hines, Gregory E.	Lieutenant	0.00	0.00	1,005.00
Hollett, John	Firefighter	0.00	0.00	825.00
Humber, Paul	Firefighter	0.00	0.00	750.00
Landers, Anita	EMT	0.00	0.00	1,930.88
Lehman, Charles	First Response/Firefighter	0.00	0.00	725.00
Lehman, Ryan	Firefighter	0.00	0.00	700.00
Maciel, Kevin	Firefighter	0.00	0.00	518.37
Martell, Peter M.	Investigator	0.00	0.00	1,000.00
Maseda, James M.	Lieutenant	0.00	0.00	825.00
Mendez, Jermaine	Firefighter	0.00	0.00	524.99
Moreis, James Jr.	Captain/First Response	0.00	0.00	2,315.00
Moreis, James Sr.	Assistant	0.00	0.00	2,900.00
Moreis, Martin	Firefighter	0.00	0.00	725.00
Moreis, Philip	Firefighter	0.00	0.00	233.32
Norton, Ralph W.	Firefighter	0.00	0.00	2,700.00
O'Donnell, Bruce	Lieutenant	0.00	0.00	980.00
Oliver, John	Firefighter	0.00	0.00	725.00
Peak, Anthony	EMT	0.00	0.00	5,018.23
Ponte, Kenny	Firefighter	0.00	0.00	840.00
Pothier, David	Firefighter	0.00	0.00	350.00
Reich, William	Firefighter	0.00	0.00	700.00
Rogers, Daniel A.	First Response/Firefighter	0.00	0.00	755.00
Rogers, Timothy	Firefighter/First Response	0.00	0.00	1,090.00
Rose, John	First Response	0.00	0.00	3,449.60
Rose, Manuel J.	Firefighter/First Response	275.31	0.00	8,911.68
Searle, Judy	EMT	0.00	0.00	1,561.38
Smith, E. Ralph Jr.	EMT	354.75	0.00	26,948.41
Steer, Jesse III	Captain/Firefighter	0.00	0.00	1,035.00
Tennant, Peter A.	EMT	63.49	0.00	18,982.79

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NAME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Tomlinson, Peter B.	Lieutenant	0.00	0.00	1,525.0
Vanderhoop, Elmer	EMT/Fire Patrol	0.00	0.00	1,200.2
Waters, Michael A.	EMT	0.00	0.00	1,020.0
White, Antone	Lieutenant/First Response	0.00	0.00	1,100.0
Wildauer, Erik	Firefighter	0.00	0.00	805.0
Willis, Christopher	Firefighter	0.00	0.00	175.0
Williston, Robert T.	First Response	0.00	0.00	850.0
FORESTRY				
DeBettencourt, William N. III	Assistant Tree Warden	0.00	0.00	5,443.5
DeBettencourt, William N. Jr.	Tree Warden	0.00	2,000.00	14,665.4
HARBOR				
Alexander, John Todd	Harbormaster	0.00	0.00	14,944.6
Harlow, Daniel P.	Assistant Harbor Master	0.00	0.00	4,200.1
HIGHWAY				
Coito, Henry T.	Heavy Motor Equipment Operator	4,784.44	500.00	27,113.2
Combra, Herbert A. Jr.	Highway Superintendent	0.00	500.00	50,387.1
Combra, Richard D. Jr.	Heavy Motor Equipment Operator	2,693.18	300.00	25,362.6
Gibson, Christopher	Heavy Motor Equipment Operator	3,194.69	300.00	27,113.2
Graves, Kathy E.	Temporary Clerk	0.00	0.00	529.2
Landers, Herbert	Laborer	404.65	0.00	8,108.3
Legg, Jon K.	Mechanic	652.92	500.00	36,102.4
Madeiras, Donald W.	Laborer	997.64	1,500.00	27,113.2
Morey, Nicole	Administrative Clerk	0.00	0.00	20,698.2
Oliver, Raymond	Heavy Motor Equipment Operator	5,693.92	0.00	24,167.6
Rivers, Marc R.	Heavy Motor Equipment Operator	1,955.01	0.00	9,161.5
Rose, Dennis J.	Heavy Motor Equipment Operator	4,997.76	1,500.00	27,113.2
Rose, Robert	Assistant Highway Superintendent	4,765.26	2,000.00	40,768.4
Teator, Raymond A.	Carpenter	0.00	800.00	25,463.4
Tripp, James W.	Heavy Motor Equipment Operator	9,703.93	300.00	25,014.4
Willoughby, Edmund	Laborer	2,226.08	0.00	12,591.6
Zimmerman, David	Laborer	0.00	0.00	4,847.6
LIBRARY				
Fallon Smith, Celeste	Assistant Director	0.00	0.00	17,644.2
Hildreth, Rosemary K.	Summer Aide	0.00	0.00	2,322.5
Lyttle, Melanie A.	Summer Aide	0.00	0.00	705.0
Maseda, Patricia J.	Assistant	0.00	300.00	11,540.5
McCarthy, Mabel C.	Aide	0.00	0.00	676.5
Melrose, Pamela	Assistant Director (Temporary)	0.00	0.00	1,680.5
Norton, Linda N.	Librarian	0.00	0.00	31,858.5
Smith, Terence M.	Aide (Seasonal)	0.00	0.00	156.5
Thorington, Doris C.	Assistant	0.00	500.00	11,883.5

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NAME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
MARINA				
BenDavid, Rene	Marina Manager	0.00	0.00	27,341.40
Bergeron, Derek P.	Dock Attendant	26.10	0.00	3,486.96
Braillard, Scott L.	Dock Attendant	0.00	0.00	3,250.32
Cage, John D.	Shift Supervisor	202.86	0.00	6,041.49
Carreiro, Leonard	Dock Attendant	814.96	0.00	3,435.48
Crocker, John V.	Dock Attendant	0.00	0.00	2,439.38
Edwards, Kristopher R.	Dock Attendant	10.44	0.00	5,907.81
Finger, Lisa B.	Dock Attendant	0.00	0.00	1,387.56
Gaffey, Daniel J.	Dock Attendant	0.00	0.00	5,515.86
Hinsman, Kenneth	Bathroom Attendant (Seasonal)	3.00	0.00	3,966.65
Kelley, Shamus	Dock Attendant	0.00	0.00	3,514.80
LaBell, Jeffrey	Dock Attendant	0.00	0.00	3,041.52
Mone, Jonathan	Dock Attendant	0.00	0.00	313.20
Moreis, Annette	Bathroom Attendant (Seasonal)	148.79	0.00	4,856.50
Moreis, Muriel	Bathroom Attendant (Seasonal)	0.00	0.00	4,982.41
Peters, Christopher G.	Shift Supervisor	0.00	0.00	4,747.89
Snowden, Mike	Dock Attendant	0.00	0.00	2,603.04
Solomon, Rebecca	Dock Attendant	0.00	0.00	5,921.58
MODERATOR				
Ross, Duncan	Moderator	0.00	0.00	300.00
PARKS DEPT.				
Alberghini, Garrett W.	Recreation (Seasonal	0.00	0.00	1,705.20
Aycock, Meghan M.	Water Safety Supervisor (Seasonal)	0.00	0.00	3,890.90
Blake, Michael K.	Lifeguard	0.00	0.00	1,643.69
Brennan, Sarah	Recreation	0.00	0.00	3,411.69
Cavanagh, Peter F.	Concessions	0.00	0.00	2,575.20
Daniels, Alfie C.	Lifeguard	0.00	0.00	1,721.59
Dwyer, Kara	Recreation	0.00	0.00	2,804.40
Field, Glen A.	Recreation	0.00	0.00	2,661.69
Finley, R. Kristen	Recreation	0.00	0.00	2,726.50
Francis, Manuel R.	Foreman	0.00	1,500.00	8,902.50
Friedman, Jesse Thompson	Head Lifeguard	0.00	0.00	2,522.97
Gagliani, Wendy J.	Tennis Instructor	0.00	0.00	278.40
Gaspar, Jamie Ann	Concessions	0.00	0.00	1,235.40
Gayles, Mason K.	Instructor	0.00	0.00	981.54
Graves, Flora	Clerk	0.00	0.00	1,637.17
Graves, Jason	Recreation	0.00	0.00	1,230.82
Jette, Bernard	Recreation	0.00	0.00	508.08
Maciel, Amy	Basketball	0.00	0.00	3,216.57
Maseda, James M.	Recreation Director	275.31	0.00	6,888.60
McCarthy, Rebecca A.	Lifeguard	0.00	0.00	2,446.06
McCarthy, Ryan M.	Concessions	0.00	0.00	1,309.00
Oliver, Nelson	Recreation Supervisor	0.00	0.00	2,837.51

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NAME	POSITION	OVERTIME	LONGEVITY	GRO INCOME
Stewart, Patrick D.	Tennis Attendant	0.00	0.00	2,978
Thomas, Shannon E.	Tennis Instructor	0.00	0.00	2,332
West, Kristina	Lifeguard	0.00	0.00	1,534
Zaiko, Justin G.	Lifeguard	0.00	0.00	2,625
PERSONNEL BOARD				
McEvoy, Enid	Administrator	162.00	0.00	23,665
Wright, Janice E.	Administrative Assistant	0.00	0.00	1,212
PLANNING & ZONING BOARD				
LeVasseur, Audrey S.	Administrative Clerk	0.00	0.00	12,578
POLICE				
Balmain, Stephen F.	Summer Patrolman	1,333.10	0.00	14,432
Baptiste, Mark J.	Summer Patrolman	0.00	0.00	4,433
Barlett, Gary	Summer Patrolman	0.00	0.00	1,040
Blake, Erik G.	Patrolman	16,553.06	300.00	44,990
Branca, Robert	Summer Patrolman	391.23	0.00	4,926
Branca, William	Summer Patrolman	449.21	0.00	4,810
Cage, James C. III	Patrolman	10,401.50	500.00	46,449
Casserly, Paul D.	Patrolman	21,210.30	500.00	44,853
Cygan, Michael	Summer Patrolman	231.86	0.00	4,820
Delis, Michael S.	Summer Patrolman	420.24	0.00	5,520
Duart, Anthony R.	Patrolman	14,435.44	500.00	46,526
Faria, Graham C.	Summer Patrolman	840.45	0.00	12,210
Fisher, George	Chief	0.00	800.00	63,053
Fonseca, Justin O.	Summer Patrolman	608.61	0.00	4,825
Fredrick, James	Patrolman	13,282.96	500.00	46,567
Fredrick, Jay W.	Patrolman	0.00	800.00	40,690
Gibson, John M.	Summer Patrolman	0.00	0.00	3,512
Gosson, Michelle	Office Manager	101.25	500.00	18,199
Gosson, Warren J.	Patrolman	6,028.50	800.00	45,072
Gouveia, Noah	Summer Patrolman	159.41	0.00	4,872
Gwozoz, Stephen M.	Summer Patrolman	239.10	0.00	4,883
Kallman, Alan W.	Patrolman	14,627.58	500.00	49,266
Luening, Sabrina B.	Summer Traffic Controller	0.00	0.00	3,129
Marshall, James	Detective Sergeant	2,124.54	1,500.00	54,864
Mavro, Richard R.	Special Patrolman	0.00	0.00	2,249
Moreis, Peter A. Jr.	Constable/Summer Patrolman	0.00	0.00	876
Morse, James T.	Summer Patrolman	608.60	0.00	5,780
Pupek, Stephen	Summer Patrolman	101.44	0.00	5,322
Rivers, Marc R.	Summer Patrolman	79.70	0.00	3,609
Roberts, David W.	Patrol Sergeant	15,807.04	800.00	52,170
St. Onge, John K.	Summer Patrolman	362.25	0.00	5,129
Tomlinson, Peter B.	Patrolman	928.94	0.00	10,698

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NAME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Tucker, Charles M.	Special Patrolman	0.00	0.00	1,400.70
White, Eileen C.	Clerk	0.00	0.00	1,968.13
Williamson, Timothy P.	Patrolman	0.00	0.00	1,898.19
RESIDENT HOMESITE COMMITTEE				
Amil, Joseph	Administrative Assistant	0.00	0.00	15,343.65
SCHOOL				
Al-Bilai, Shahid W.	Custodian	98.82	0.00	23,097.89
Alley, Megan	Administrative Assistant	0.00	600.00	31,375.03
Austin, Anne H.	Teacher Assistant	0.00	0.00	10,399.12
Barrett, Nadine	Substitute Teacher	0.00	0.00	691.65
Belanger, Tina	Substitute Teacher	0.00	0.00	150.00
Bernat, Sandra	8th Grade Language Arts Teacher	0.00	500.00	49,570.88
Binney, Lawrence P.	Principal	0.00	0.00	30,849.91
Bliss, Nancy E.	Teacher Assistant	0.00	0.00	15,814.44
Broadbent, Malcolm	Custodian	0.00	0.00	133.28
Brown, Deborah	Physical Education Teacher	0.00	0.00	29,298.89
Brown, Jerilyn K.	Teacher Assistant	0.00	0.00	11,164.74
Buhrman, Osnoss Jan	Librarian	0.00	0.00	41,071.17
Burns, Maureen	1st Grade Special Needs Teacher	0.00	0.00	22,019.27
Casey, Jacquelyne C.	Crossing Guard	0.00	0.00	154.00
Cash, Lisa	Substitute Teacher	0.00	0.00	700.00
Cavanagh, William	Custodian	1,649.31	0.00	23,910.04
Chaplin, Edward	Custodian	0.00	0.00	5,478.91
Charles, David J.	Computer Administrator	0.00	0.00	6,792.40
Cimeno, Suzanne	Substitute Teacher	0.00	0.00	160.00
Clothier, Margaret	Teacher Assistant	0.00	500.00	14,416.50
Colaneri, Karen M.	Substitute Teacher	0.00	0.00	2,312.36
Colley, Carlos M.	Assistant Principal	0.00	0.00	18,181.94
Cornell, Elizabeth	1st Grade Teacher	0.00	0.00	47,224.07
Correira, Jean	Teacher Assistant	0.00	0.00	12,493.60
Costa, Patricia	Substitute Teacher	0.00	0.00	350.00
Curelli, Nicholas	Substitute Teacher	0.00	0.00	160.00
Darden, Gloria	Teacher Assistant	0.00	0.00	4,269.30
Davey, Anne P.	Kindergarten Teacher	0.00	0.00	30,779.57
DeBettencourt, Jayne O.	Substitute Teacher	0.00	0.00	1,116.64
DeBettencourt, Joann	Teacher Assistant	0.00	500.00	14,401.50
Dreyer, Stephanie	Substitute Teacher	0.00	0.00	150.00
Duart, Peter J.S.	Assistant Coach	0.00	0.00	235.32
Everett, Rebecca	Spanish Teacher	0.00	0.00	25,141.44
Foley, Elizabeth J.	Teacher	0.00	0.00	9,294.16
Frazio, Raymond	Custodian	29.82	0.00	6,152.29
Ganser, Heidi	Teacher	0.00	0.00	10,921.78
Gately, Betsy L.	2nd Grade Teacher	0.00	200.00	47,224.07

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NAME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Glynn, Elizabeth	7th & 8th Grade Special Needs Teacher	0.00	0.00	36,506.2
Graber, Rachel	Kindergarten Teacher	0.00	0.00	47,937.9
Graham, Steve	Teacher Assistant	0.00	0.00	10,836.7
Guyther, Mary Ellen	Teacher Assistant	0.00	0.00	23,834.8
Haenesch, Lisa M.	Teacher Assistant	0.00	0.00	6,671.7
Hammett, Deborah	4th Grade Teacher	0.00	0.00	22,282.1
Hearn, Glenn	Crossing Guard	0.00	0.00	200.0
Holenko, Jean	Teacher Assistant	0.00	0.00	32,149.5
Hopson, Donna	Teacher Assistant	0.00	0.00	10,610.8
Immelt, Helen D.	Substitute Teacher	0.00	0.00	140.0
Jason, Sheila K.	Substitute Teacher	0.00	0.00	358.2
Jones, Barbara Patrick	1st, 2nd, & 3rd Grade Special Needs Teacher	0.00	500.00	45,971.7
Jones, Charles H.	Crossing Guard	0.00	0.00	1,232.0
Jones, William F.	Guidance Counselor	0.00	2,000.00	56,612.5
Kelley, David	7th & 8th Grade Social Studies Teacher	0.00	750.00	50,183.9
Kinsman, Doreen	Substitute Teacher	0.00	0.00	340.0
Koines, Deborah S.	Substitute Teacher	0.00	0.00	1,575.0
Lee, Helen	Substitute Teacher	0.00	0.00	160.0
Leighton, Raymond C.	7th & 8th Grade Math Teacher	0.00	2,000.00	45,242.2
Lovewell, Teresa Y.	Teacher Assistant	0.00	0.00	4,037.9
Maiore, Kathryn F.	Teacher Assistant	0.00	0.00	4,029.6
Manning, Katherine G.	Crossing Guard	0.00	0.00	4,274.4
Marino, Doreen	Teacher Assistant	0.00	0.00	3,838.2
Markwica, Frank M.	Teacher Assistant	0.00	0.00	6,462.9
Martel, Sharon	1st Grade Teacher	0.00	0.00	34,311.9
Martisauskas, Pamela	Clerical Assistant	0.00	300.00	25,806.5
Maseda, Antone	Crossing Guard	0.00	0.00	1,309.0
McCullough, Steven	Custodian	0.00	0.00	3,014.7
Meader, Jamie	Substitute Teacher	0.00	0.00	516.0
Meekins, Nancy	Nurse	0.00	2,000.00	31,429.3
Melrose, Pamela	4th Grade Teacher	0.00	500.00	46,479.8
Mercaldo, Leah C.	Substitute Teacher	0.00	0.00	3,391.6
Mercier, Alexandra G.	Substitute Teacher	0.00	0.00	360.0
Metell, Suzanne	Substitute Teacher	0.00	0.00	3,562.8
Michelson, Richard G.	Crossing Guard	0.00	0.00	275.0
Montambault, David	Custodian	143.91	0.00	16,598.2
Montesi, Patricia	5th Grade Teacher	0.00	750.00	47,224.0
Moreis, Patricia	Crossing Guard	0.00	0.00	154.0
Moriarty, Geraldine M.	Principal	0.00	0.00	34,908.0
Morris, Sidney B.	Computer Coordinator	0.00	0.00	23,704.6
Muldaur, Sheila	1st Grade Teacher	0.00	0.00	40,524.9
Nash, Nancy	Home Education Teacher	0.00	0.00	21,823.8
Nelson, Ann K.	6th Grade Teacher	0.00	0.00	22,425.9

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AME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Nelson, John M.	7th & 8th Grade Science Teacher	0.00	1,500.00	45,242.25
Nelson, Karin M.	7th Grade Language Arts Teacher	0.00	0.00	8,838.69
Norris, Maya A.	4th, 5th, & 6th Grade Special Needs Teacher	0.00	0.00	31,914.93
O'Brien, Kristine A.	Reading Teacher	0.00	0.00	33,077.43
O'Connor, Kim	Art Teacher	0.00	0.00	34,458.41
Ostman, Theresa M.	Crossing Guard	0.00	0.00	5,881.03
Panek, Kathleen	Substitute Teacher	0.00	0.00	869.70
Parent, Henry	Custodian	3,199.50	0.00	34,135.05
Parent, Rachel	Substitute Custodian	0.00	0.00	3,065.44
Parker, Edward A.	Substitute	0.00	0.00	520.00
Parker, Suzann	Teacher Assistant	0.00	0.00	9,590.40
Pascucci, Gary	Gym Teacher	0.00	0.00	5,906.28
Penn, Theodore	Substitute Teacher	0.00	0.00	120.00
Perry, Jacqueline M.	Teacher Assistant	0.00	0.00	6,514.96
Perry, Lori	Substitute Teacher	0.00	0.00	1,436.97
Peters, Susan	Teacher Assistant	0.00	0.00	14,099.85
Phelps, Susan B.	Chapter 188 Coordinator	0.00	0.00	19,704.56
Pickard, Paul	6th Grade Teacher	0.00	0.00	41,834.36
Pina, Celina	Guidance Counselor	0.00	0.00	10,730.19
Plesz, Catherine L.	Teacher Assistant	0.00	0.00	13,958.48
Porter, Patricia J.	Substitute Teacher	0.00	0.00	650.00
Regan, Lisa A.	2nd Grade Teacher	0.00	0.00	31,155.44
Riester, Jennifer	Teacher Assistant	0.00	0.00	10,924.36
Riseborough, Corinne	2nd Grade Teacher	0.00	0.00	28,499.30
Rivers, Kathleen A.	Substitute Teacher	0.00	0.00	2,564.40
Robinson, Jennifer A.	Kindergarten Teacher	0.00	0.00	38,606.02
Roman, Selena	Substitute Teacher	0.00	0.00	280.00
Sanfilippo, Denise	Substitute Teacher	0.00	0.00	1,645.39
Schoenfeld, Leonard	Teacher	0.00	0.00	17,851.52
Servance Nix, Myrtice	Teacher Assistant	0.00	0.00	11,345.64
Silva, Elio G.	Substitute Teacher	0.00	0.00	240.00
Smalley, Jay A.	Substitute Teacher	0.00	0.00	2,503.19
St. Andre, Suzanne	Teacher Assistant	0.00	0.00	4,480.63
Sullivan, Honore	Teacher	0.00	0.00	9,020.64
Sylvia, Priscilla L.	8th Grade Teacher	0.00	2,000.00	49,852.18
Thibodeau, Joseph	Substitute Teacher	0.00	0.00	136.62
Torain, Guy	Crossing Guard	0.00	0.00	792.00
Tyson, Troy R	Instrumental Music Teacher	0.00	1,000.00	22,886.57
Vecchia, Phyllis	Substitute Teacher	0.00	0.00	300.00
Victoria, James A.	Patrolman	115.92	0.00	2,424.66
Victoria, Michelle	Vocal Music Teacher	0.00	0.00	40,860.07
Villard, Elizabeth	Substitute Teacher	0.00	0.00	225.00
Warren, Suzanne	Teacher Assistant	0.00	0.00	11,277.85
Wilconxson, Celeste	3rd Grade Teacher	0.00	500.00	47,960.07
Wolfson, Cynthia	Substitute Teacher	0.00	0.00	150.00

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NAME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Yapp, Robert	Industrial Arts Teacher	0.00	750.00	22,621.34
SELECTMEN				
Bensch, Kimberly E.	Administrative Clerk	0.00	0.00	3,324.81
DeBettencourt, Richard J.	Board Member	0.00	0.00	1,125.00
Higgins, Katherine F.	Administrator	0.00	0.00	25,558.74
Houtman, Barbara	Board Member	0.00	0.00	3,916.67
Johnson, Barry	Executive Secretary	0.00	0.00	49,999.56
Marinelli, Deolinda	Board Member	0.00	0.00	1,875.00
Rusczyk, Kenneth N.	Board Member	0.00	0.00	3,583.33
Schweikert, Alan J.	Board Member	0.00	0.00	3,000.00
Wey, Roger W.	Board Member	0.00	0.00	3,000.00
SHELLFISH				
Fiore, Kyle C.	Deputy Constable (Seasonal)	0.00	0.00	5,657.08
Grunden, David W.	Deputy Constable	117.96	0.00	17,033.80
Madeiras, Richard R.	Constable	920.85	300.00	36,452.96
Williston, Robert	Deputy Constable (resigned)	0.00	0.00	8,929.86
TAX COLLECTOR				
Cook, Marguerite T.	Tax Collector	0.00	300.00	37,098.61
Cromwell, Felicia E.	Administrative Assistant	9.11	0.00	7,326.17
Johnston, Laura B.	Administrative Clerk	47.21	0.00	7,447.93
Madeiras, Tammy L.	Administrative Clerk	890.71	0.00	19,269.48
Scott, Sally	Temporary Help	0.00	0.00	105.17
Siok, Loryna Lee	Administrative Assistant	157.01	0.00	21,926.57
Tomry, Suzanne T.	Temporary Help	0.00	0.00	389.51
Turnell, Alice	Temporary Help	0.00	0.00	514.16
TOWN BUILDINGS & MAINTENANCE				
Allard, Yvonne	Bathroom Attendant (Seasonal)	0.00	0.00	124.74
Andrade, Zenaide	Bathroom Attendant (Seasonal)	0.00	0.00	229.68
Baird, Vianna R.	Cleaner	0.00	0.00	13,093.02
Francis, Wallace E.	Bathroom Attendant (Seasonal)	0.00	0.00	6,638.64
Hall, James R.	Bathroom Attendant (Seasonal)	104.40	0.00	3,128.52
Hart, Rob	Bathroom Attendant (Seasonal)	17.50	0.00	4,762.25
Scoggins, John	Bathroom Attendant (Seasonal)	0.00	0.00	1,405.92
Senna, Raymond	Bathroom Attendant (Seasonal)	0.00	0.00	6,797.84
TOWN CLERK				
Kenney, Diane R.	Town Clerk	0.00	500.00	32,342.32
Ratcliff, Deborah	Administrative Assistant	10.50	300.00	18,697.77
TREASURER				

**** This figure does not include overtime or longevity**

The following amounts represent gross compensation per employee who earned over $100.00 for Calendar Year 1996 (January 1, 1996 - December 31, 1996). These figures may include shift diffentials, educational incentives holiday pay.

AME	POSITION	OVERTIME	LONGEVITY	GROSS INCOME**
Budrow, Sari D.	Administrative Assistant	9.11	0.00	20,510.30
Crocker, Jean M.	Town Treasurer	2,298.20	0.00	31,815.05
Navarro, Diana L.	Town Treasurer	0.00	0.00	9,809.25
VASTEWATER COMMITTEE				
Sanders, Carmen	Administrative Assistant	0.00	0.00	662.98

** This figure does not include overtime or longevity

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Oak Bluffs Annual Town Report

1997

ANNUAL FINANCIAL REPORT

of the

TOWN OF

OAK BLUFFS

For the Year Ending December 31, 1997

With Which are Included the ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

TRIBUTE

FLORENCE BEN DAVID

Twenty-two years of dedicated service.

IN MEMORIAM

VIOLET REGO

Former member of the Cemetery Commission and Personnel Board

HOWARD W. LEONARD

Former member of the Finance Committee and the Council on Aging.

TOWN OFFICERS

TOWN OFFICERS
1997

Moderator

Duncan Ross	Term Expires 1998

Members of the Board of Selectmen

Roger W. Wey, Chairman	Term Expires 2000
Richard D. Combra	Term Expires 1999
Barbara Houtman	Term Expires 1998
Linda Marinelli	Term Expires 1999
Kenneth Rusczyk	Term Expires 2000
Alan J. Schweikert	Resigned

Town Clerk

Diane R. Kenney	Term Expires 1999

Collector of Taxes and Collector of Accounts

Marguerite T. Cook	Term Expires 1998

Members of the Board of Health

John D. Campbell, Chairman	Term Expires 1998
William White	Term Expires 2000
Dean Lusted	Term Expires 1999

Park Commissioners

Nelson Oliver, Chairman	Term Expires 1999
Allan A. deBettencourt	Term Expires 2000
Michael S. deBettencourt	Term Expires 1998

Cemetery Commissioners

Violet M. Rego, Chairman (deceased)	Term Expires 1998
Kathryn P. Collins, Acting Chairman	Term Expires 2000
Peter A. Moreis, Jr.	Term Expires 1999

Constables

George H. Fisher, Jr.	Term Expires 1998
Peter A. Moreis, Jr.	Term Expires 1998

Tree Warden

William N. deBettencourt, Jr.	Term Expires 2000

School Committee

Timothy Dobel, Chairman	Term Expires 1998
Lori G. Perry	Term Expires 2000
John Curelli	Term Expires 1999

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia	Term Expires 1998

Members of the Martha's Vineyard Commission

Michele Lazerow	Term Expires 1998
Richard Toole*	Term Expires 1998

Finance and Advisory Committee

Flora Graves, Chairman	Term Expires 1999
Cheryl Burns (resigned)	Term Expires 1999
Joanne Philbrick	Term Expires 2000
Michael Perry	Term Expires 1998
Bryan Stoval	Term Expires 2000
Joseph Amil	Term Expires 2000
Kevin Keaney	Term Expires 1998
Edward D. Zimmerman	Term Expires 1998
Evan Rossignol (resigned)	Term Expires 1998

Planning Board

John C. Bradford, Chairman	Term Expires 1999
John Leite, III	Term Expires 2000
Ramon Suarez	Term Expires 1998
Kenneth Rose	Term Expires 2002
Richard Combra, Jr.	Term Expires 2001

BOARD OF SELECTMEN APPOINTMENTS

Executive Secretary

Barry H. Johnson	Resigned 1997
Katie H. Nunez	Appt. Expires 1999

Town Accountant

Maryanne Gibbs	Appt. Expires 1999

Town Treasurer

Jean M. Crocker	Appt. Expires 2000

Animal Control Officer

Edward D. Zimmerman	Appt. Expires 1999

Arts Lottery Council

Valli Hamilton, Chairman	Appt. Expires 1998
William Blakesley	Appt. Expires 1998
Mary Amahdi	Appt. Expires 2000
Donna Frank Cossutti	Appt. Expires 2000
Carleen Cordwell	Appt. Expires 2000
Carrie Tankard	Appt. Expires 2000
Paul Domitrovich	Appt. Expires 2000
Della Hardman	Appt. Expires 2000
Sandra Mott	Appt. Expires 2000
Michele Holland	Resigned 1997
Leslie Parks	Resigned 1997
Dorothy Gray	Resigned 1997
Judy Roohr	Resigned 1997

Blue Ribbon Panel

Theophilus R. Mix, Jr., Chairman	Appt. Expires 1998
William White	Appt. Expires 1998
Paul Strauss	Appt. Expires 1998
Robyn Nash	Appt. Expires 1998
Brent De Bonis	Appt. Expires 1998

John Bradford	Appt. Expires 1998
Renee Balter	Appt. Expires 1998
Richard Williams	Appt. Expires 1998
David Dutton	Resigned
Ezra Sherman	Resigned
Flora Allen	Resigned
Nathaniel O. Stevens	Resigned

Board of Appeals

Arthur Smith, Chairman	Appt. Expires 2000
Philip T. Hughes	Appt. Expires 1998
Jane Lofgren	Appt. Expires 1999
Gail Barmakian	Alternate
Laurence R. Johnson	Resigned
Ann Mechur, Alternate	Resigned

Board of Assessors*

Ronald H. Mechur, Chairman	Appt. Expires 1999
Melanie M. Bilodeau	Appt. Expires 2000
John B. Coutinho, Sr.	Appt. Expires 2000
Patty Blakesley, Assistant Assessor Φ	Appt. Expires 1999

Inspector of Buildings and Zoning Official

Richard R. Mavro	Appt. Expires 1999

By-Law Committee

Linda Marinelli, Chairman	Board of Selectmen
Richard Combra, Jr.	Planning Board
Edward Zimmerman	Finance Committee
Diane Kenney, Town Clerk	Ex-Officio

Capital Program Committee*

Ronald Dombra, Jr., Chairman	Appt. Expires 1999
John Bradford #*	Appt. Expires 1998
John Leite*	Appt. Expires 1998
Michael Perry***	Appt. Expires 1998
Joanne Philbrick***	Appt. Expires 1998
Don Lambert*	Appt. Expires 1999
Maryanne Gibbs, Town Accountant	Ex-Officio

Director of Civil Defense

Peter M. Martell	Appt. Expires 2000

Conservation Commission

Paul Strauss, Chairman	Appt. Expires 1999
John Boardman	Appt. Expires 2000
Mark Wallace	Appt. Expires 2000
David Wessling	Appt. Expires 2000
Joan Lanza	Appt. Expires 1998
William Stevens	Appt. Expires 1998
Kevin Cusack	Appt. Expires 1999
Tom Simmons	Resigned

Copeland Plan District Review Board

Francis Duane	District Resident
Ann Margetson	District Resident
Robyn Bandele Nash	District Resident
Theodore Penn	District Resident
Jane P. Votta-Fisher	Board of Selectmen

Board of Directors of the Council on Aging

Nelson DeBettencourt,, Chairman	Appt. Expires 2000
Daniel P. Freitas	Appt. Expires 2000
Peter A. Moreis, Jr.	Appt. Expires 2000
Audrey LeVasseur, Vice-Chairman	Appt. Expires 1998
Richard Brown	Appt. Expires 2000
Dolores Valeriano	Appt. Expires 2000
Raymond A. Teator	Appt. Expires 1998

Town Counsel

Ronald H. Rappaport	Open Ended

Dukes County Regional Housing Authority

Wendy Rose	Appt. Expires 1998

Fire Chief*

Dennis P. Alley	Appt. Expires 2000
Ralph D. Norton Σ	Deputy Chief
James Moreis, Sr. Σ	Assistant Chief
Gilbert Forend Σ	Assistant Chief

Fire Inspector##

Barry Bissaillon	Appt. Expires 1998
Peter M. Bergeron, Assistant	Appt.Expires 1998

Gas Inspector##

James Moreis	Appt. Expires 1998

Harbor Management Committee

Barbara A. Gibson, Chairman	Appt. Expires 1998
Richard Combra	Appt. Expires 1998
Robert Dowley	Appt. Expires 1998
Peter Martell	Appt. Expires 1998
David Pothier	Appt. Expires 1998
Hugh Bradshaw	Appt. Expires 1998
Kathleen Cowley	Resigned
Alan Schweikert	Resigned

Harbormaster

Todd Alexander, Harbormaster	Leave of Absence
Daniel Harlow, Interim Harbormaster	Appt. Expires 1998
Chris Peters, Assistant Harbormaster	Appt. Expires 1998

Harbor Planning Advisory Committee*

Linda Marinelli, Chairman*	Appt. Expires 1998
Pamela Anderson ^*	Appt. Expires 1998
Kevin Cusack, Alternate ##*	Appt. Expires 1998
Anne DeBettencourt ~^	Appt. Expires 1998
Barbara A. Gibson +	Appt. Expires 1998
Errolle Haas~^	Appt. Expires 1998
Dr. Calhoun L. H. Howard, Alternate ^*	Appt. Expires 1998
Peter Martell ++	Appt. Expires 1998
Terry McCarthy~^	Appt. Expires 1998
Paul Roedel~	Appt. Expires 1998
Fred Sonnenberg^	Appt. Expires 1998
Hans Von Steiger, Alternate~	Appt. Expires 1998
Gary Simmons, Alternate	Appt. Expires 1998
Mark Wallace##*	Appt. Expires 1998

Herring Run Committee

Deacon Perrotta	Water District
Richard Madeiras	Shellfish Constable
David Pothier	Oak Bluffs Rep.

Herring Warden

Richard Madeiras	Open Ended

Land Bank Advisory Board*

Nancy B. Penn, Chair	Park Commissioners
Melanie M. Bilodeau	Board of Assessors
Richard F. Coutinho	Water District
Elizabeth A. Dolan	Conservation Commission
Elizabeth Talbot	Board of Selectmen
Judith Bates	Resigned

Library Trustees

Karen Achilles, Chairman	Appt. Expires 1998
Estelle B. Surprenant	Appt. Expires 2000
S. David Wilson	Appt. Expires 2000
Della Brown Hardman	Appt. Expires 1998
Jill Lane	Appt. Expires 1999
Mary McElroy	Resigned

Marina Manager

Kara O'Connell	Appt. Expires 1999

Martha's Vineyard Transit Authority

Renee Balter	Appt. Expires 1998

Oak Bluffs School Building Committee*

Jan Buhrman	
Richard Combra	Appt. Expires 1996
Gregory Coogan	Appt. Expires 1996
John Curelli	Appt. Expires 1996
Timothy Dobel	Appt. Expires 1996
Barbara Jones	Appt. Expires 1996
Jason Lew	Appt. Expires 1996
Patricia McGlynn	Appt. Expires 1996
Maura McGroarty	Appt. Expires 1996
Ronald Mechur	Appt. Expires 1996
Pamela Melrose	Appt. Expires 1996
Francis Pachico	Appt. Expires 1996
Daniel Perry	Appt. Expires 1996
Kenneth N. Rusczyk	Appt. Expires 1996
William Stafursky	Appt. Expires 1996
Estelle Surprenant	Appt. Expires 1996
Richard Toole	Appt. Expires 1996
Albert Warren (resigned	Appt. Expires 1996

Oak Bluffs School Building Committee

Jan Buhrman	Appt. Expires 1998
Richard Combra	Appt. Expires 1998
Gregory Coogan	Appt. Expires 1998
John Curelli	Appt. Expires 1998
Timothy Dobel	Appt. Expires 1998
Barbara Jones	Appt. Expires 1998
Jason Lew	Appt. Expires 1998
Patricia McGlynn	Appt. Expires 1998
Maura McGroarty	Appt. Expires 1998

Ronald Mechur	Appt. Expires 1998
Pamela Melrose	Appt. Expires 1998
Francis Pachico	Appt. Expires 1998
Daniel Perry	Appt. Expires 1998
Kenneth Rusczyk	Appt. Expires 1998
William Stafursky	Appt. Expires 1998
Richard Toole	Appt. Expires 1998

Oil Burner Inspector##

Barry Bissaillon	Appt. Expires 1998

Old School Renovation Committee

Linda Marinelli	Open Ended
Robert Duart	Open ended
Chief George Fisher	Open Ended
Maryanne Gibbs	Open Ended
Richard Mavro	Open Ended
Father Nagel	Open Ended
Katie H. Nunez	Open Ended
William White	Open Ended
Herbert Combra	Resigned

Personnel Board*

Barbara A. Gibson, Chairman*	Appt. Expires 1999
Lloyd Henke**	Appt. Expires 2000
Marie Vautour***	Appt. Expires 1998
Joyce Zimmerman	Appt. Expires 2000
Raymond E. Skladzien***	Resigned
Violet M. Rego*** (deceased)	Resigned

Plumbing Inspector##

James Moreis	Appt. Expires 1998
Peter M. Bergeron, Assistant	Appt. Expires 1998

Chief of Police

George H. Fisher, Jr.	Appt. Expires 1998

Board of Registrars of Voters

Mathilde E. Smith, Chairman	Appt. Expires 1999
Katherine G. Manning	Appt. Expires 1998
Margaret Stafursky	Appt. Expires 1998
Diane R. Kenney	Appt. Expires 1999

Resident Homesite Committee

Bradford Austin, Chairman	Appt. Expires 1998
Allan A. deBettencourt	Appt. Expires 1998
Lionel Romain	Appt. Expires 1998
Gayle Stiller	Appt. Expires 1998
Fritz Knight	Appt. Expires 1998

Shellfish Committee

Earl V. Peters, Chairman	Appt. Expires 2000
Leonard Baker	Appt. Expires 1998
John M. Gibson	Appt. Expires 1999
Paul Humber	Appt. Expires 2000
Mark G. Landers	Appt. Expires 2000

Shellfish Constable

Richard F. Madeiras	Appt. Expires 1998
David Grunden, Deputy	Appt. Expires 1998

Sign Review Committee

John Bradford	Appt. Expires 1998
Sari Budrow	Appt. Expires 2000
Richard Mavro	Appt. Expires 1998
Alan Schweikert	Appt. Expires 1998
Alison Shaw	Appt. Expires 1998
Joseph P. Uranker	Appt. Expires 1998

Solid Waste Review Board*

Shirley Fauteux	Board of Health
Edward D. Zimmerman	Board of Selectmen

Superintendent of Streets

Herbert A. Combra, Jr.	Appt. Expires 1998

Surveyors of Lumber and Measure of Wood and Bark**

Herbert A. Combra, Jr.	Appt. Expires 1998
Norman Friedman	Appt. Expires 1998

Town Hall Renovation Committee

Robyn Bandele Nash	Open Ended
George Crawford	Open Ended
Richard D. Combra	Open Ended
Shirley L. Fauteux	Open Ended
Diane Kenney	Open Ended
Jack Law	Open Ended
Richard R. Mavro	Open Ended

Veterans' Agent

Henry Decoteau	Open Ended

Wastewater Facilities Planning Group*

Katie H. Nunez, Chair	Board of Selectmen
Barbara Houtman, Acting Chairman	Board of Selectmen
Joseph Alosso, Alternate	Oak Bluffs Association
Patricia L. Blakesley, Anternate	Board of Assessors
John Campbell, Alternate	Board of Health
Donald Hill, Alternate	Lagoon Pond Association
John Leite, Alternate	Taxpayers Association
Terry McCarthy	Oak Bluffs Association
Varnum Mead	Lagoon Pond Association
Ron Mechur	Board of Assessors
John Newsom, Alternate	MVCMA
Ted Penn	Board of Selectmen
Frederick Sonnenberg	MVCMA
William Stevens, Alternate	Conservation Commission
Hans Stibolt	Taxpayers Association
Ramon Suarez	Planning Board
Richard Toole	Board of Health
William White	Finance Committee
Richard Williams	Water District
Louis Winkleman	Friends of Sengekontacket

Inspector of Wiring##

James J. Roberts	Appt. Expires 1998
Dennis P. Alley, Assistant	Appt. Expires 1998

*	**Board of Selectmen Appointment**
**	**Town Meeting Nomination**
***	**Moderator's Appointment**
****	**Finance Committee Appointment**
#*	**Planning Board Appointment**
##	**Building Official Appointment**
##*	**Conservation Commission**
+	**Harbor Management Committee**
++	**Oak Bluffs Association**
^	**Martha's Vineyard Camp Meeting Association**
^*	**East Chop Beach Club/Yacht Club**
~	**East Chop Association**
~^	**Resident at Large**
Φ	**Board of Assessors**
Σ	**Fire Chief**

GENERAL GOVERNMENT

SELECTMEN'S REPORT

Residents, Voters and Taxpayers
of the Town of Oak Bluffs:

As Chairman of the Board of Selectmen, I am proud to offer my report for 1997, a year when many changes occurred and many problems were resolved.

The Board continued to focus on a permanent solution to our wastewater problem identified by the State's Department of Environmental Protection consent decree. The process has been long and the dialogue lively. Our Town owes an immeasurable debt to the Wastewater Facilities Planning Group who with our engineering consultants, Horsley & Witten have narrowed down the options that are best and most economical for us and our children. We will vote a solution in a June, 1998 Special Town Meeting.

After a long time in anticipation of funds, the bike path along County Road was started and is scheduled to be finished in late Spring of 1998. The work is being done by our Highway Department, under the able leadership of Herbert A. Combra, Jr. The bike path will be a blessing to bicyclists, joggers, walkers and children going to and from school.

After much hard work, The Kennebec bathrooms will hopefully be constructed by this summer.

Harbor Management Committee secured funds for a new wooden bulkhead and a boat launching ramp along East Chop Drive, which will delight boaters.

The long awaited capping of the landfill has been started and is anticipated to be completed in May of 1998. This project will be funded through a state revolving fund (SRF) which is a zero interest loan, saving our town a considerable amount of money.

During our Annual Town Meeting in April, our Capital Improvement Program was implemented and the Articles were supported. Although the budgets were not balanced at the Annual Town Meeting, they were at the Special Town Meeting in June due to the arduous work of Executive Secretary Katie H. Nunez and Town Accountant Maryanne Gibbs and all of the Town Departments. Later in the year at a Special Town Meeting, we were able to restore funding for an additional school bus and a cost of living increase for the Town employees.

The annual report from auditors Powers & Sullivan again gave the Town a glowing report for addressing the problems and finding solutions.

Summer of 1997 brought a return visit from President Clinton and his family and also the Boston Pops.

The new committees established this year are Harbor Planning Advisory, Municipal Golf Course, Blue Ribbon, Old School Renovation and Town Hall Renovation. Thank you to all committee members for devoting your time to serve on Committees and helping to ensure the quality of life in this Town.

Flora Allen was elected to lead the Finance Committee and Kathryn P. Collins was elected to head the Cemetery Commission.

We continue to work at the Wastewater issue, holding informational meetings to help the residents understand the complex decisions that have to be made. We are hoping the issue will be resolved at a Special Town Meeting in late Spring.

We miss Alan J. Schweikert as a member of the Board of Selectmen, for his energy, thoughtfulness and wisdom and wish him well.

Thank you to Maryanne Gibbs for her accurate financial guidance. Her knowledge, perseverance and expertise continue to strive toward excellence in our financial affairs.

I also want to thank Diane R. Kenney, Town Clerk and George Fisher, Police Chief for their many years of good service and wish them well in their new endeavors. I want to also thank Dan Harlow, Assistant Harbormaster who filled in while Todd Alexander was on leave.

Congratulation to Kara O'Connell for her diligent work as Marina Manager during her first summer on the job. Harbor revenues are at a new high.

In 1997, we regretfully accepted the resignation of Executive Secretary Barry Johnson. He was ably replaced by Katie H. Nunez who although not new to the

Selectmen's office was new to the job of Executive Secretary. Katie's positive approach, extensive knowledge and boundless enthusiasm has given the Town an optimistic vitality to deal with its many challenges. Throughout the year, she has worked diligently and patiently to reach the goals she has set for the Town and for herself.

On a sad note, we mourn to loss of many of our Community leaders, Violet Rego, who served on the Cemetery Commission and the Personnel Board; Howard Leonard who served with the Council on Aging and the Finance Committee; Madison Alwardt, Sr. former Water Commissioner; John Phillips Board of Appeals and the Finance Committee; Barbara Henke, Water Department employee; Naomi Quisenberry Council on Aging employee; Ruth Burns Tax Office employee; all of whom served our Town, we will miss them and their wise counsel.

I wish to thank the other members of the Board, Departments Heads, all of the Town employees, and all Committee members for their contributions to the Town during the past year.

Respectfully submitted,

ROGER WEY, Chairman

TOWN CLERK'S REPORT

Disclosure Statement: The Town Meeting Reports and the Town Election Reports were compiled by staff from the Town Clerk's Office and the Selectmen's Office, based upon notes and other material of Town Clerk Diane R. Kenney. The information presented is as accurate as possible using this information.

Report of the Special Town Meeting
April 3, 1997

The Special Town Meeting was called to order by Moderator Duncan Ross on Thursday, April 3, 1997, at 7:15 p.m. at the Martha's Vineyard Regional High School Performing Arts Center. Voters in attendance: 200. Registered voters: 2,632.

Golf: ARTICLE 1.

This article as presented below was motioned, as written below, by Brion McGroarty and properly seconded. The article was defeated.

To see if the Town will vote to appropriate a sum of money for the purpose of planning, acquiring land, developing, constructing and equipping a municipal golf course on land to be acquired by the Town described as parcels located on Assessor's Maps as:

MAP	PARCEL
36	10
36	11
36	12
42	1
42	2
43	53
43	54
49	15
50	38
50	31

and as described by a sketch plan as filed in the Office of the Town Clerk; to authorize the Board of Selectmen to acquire such land by purchase, eminent domain or otherwise; to determine whether this appropriation shall be raised by borrowing or otherwise; to authorize the Selectmen to petition the General Court for any special legislation that may be necessary or desirable for the project or its financing.

AN APPROPRIATE MOTION UNDER THIS ARTICLE WOULD BE:

MOTION

I move that the Board of Selectmen be authorized to acquire by purchase, eminent domain or otherwise, the land described as:

MAP	PARCEL
36	10
36	11
36	12
42	1
42	2
43	53
43	54
49	15
50	38
50	31

as a site for a municipal golf course and related facilities; that the sum of $7,500,000.00 (seven million five hundred thousand dollars and 00/100) be hereby appropriated to acquire such land and to plan, develop, construct and equip a new municipal golf course, including a clubhouse and related structures and facilities; that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said sum under Chapter 44 of the General Laws or any other enabling legislation, provided that not more than $75,000 may be borrowed under this vote for reimbursement of previously expended project feasibility costs, for preparation of additional financial and market feasibility analyses, engineering and architectural services for plans and specifications and related preliminary expenses, until enactment of the special legislation authorized by this vote, that the Selectmen on behalf of the Town are authorized to petition the General Court for the passage of a special law in such form as they deem appropriate to enable the Town (a) to create certain reserve funds in connection with the golf course and to establish a modified enterprise fund for the golf course, with the provision that any retained surplus in the fund would be available for appropriation for any Town capital costs, (b) to issue bonds or notes payable on a level debt service basis or otherwise with a maximum term of up to 30 years from their dates, and (c) to defer principal payments and capitalized interest up to one year after the expected commencement of operation of the golf course; and to authorize the Board of Selectmen to seek additional funds for the project under any grant program administered by the Commonwealth of Massachusetts Executive Office of Environmental Affairs Division of Conservation Services or any other State or Federal grant program that may be available to the project; and that the Board of Selectmen is authorized to take all other action necessary to carry out the project.

A motion was made, properly seconded, to adjourn this Special Town Meeting at 9:45 p.m.

Respectfully submitted,

Diane R. Kenney, Town Clerk

REPORT OF THE ANNUAL TOWN ELECTION
APRIL 10, 1997

At ten o'clock in the morning Constable George declared the polls open for the reception of voters.
The following were in attendance to serve as checkers, Deborah deB Ratcliff, Katherine Manning, Mathilde Smith, Lois DeBettencourt, Kathleen McKechnie, Margaret Stafursky. Also in attendance were Constables George Fisher, Jr. and Peter Moreis, Jr. and Town Clerk Diane R. Kenney.
At the close of the election the ballot box indicated that twelve hundred and forty nine (1249) people had voted as follows.

Moderator

Duncan Ross	Eight hundred and fifty	850
Thomas Simmons	Two hundred and eighty two	282
Blank	One hundred and seventeen	117

Selectman (2)

Kenneth N. Rusczyk	Six hundred and ninety	690
Roger W. Wey	Six hundred and twenty one	621
Geraldyn G. DeBettencourt	Three hundred and ninety eight	398
John W. Leite III	Four hundred and seventy nine	479
Diana Navarro	One hundred and eighty nine	189
Blank	One hundred and twenty one	121

Board of Health Member

Russell S. Combra	Two hundred and fifty three	253
Kenneth J. DeBettencourt	Four hundred and fifty nine	459
William A. White	Four hundred and sisty nine	469
Blank	Sixty eight	68

Cemetery Commissioner

Kathryn P. Collins	Eight hundred and sixty four	864
Blank	Three hundred and eighty five	385

Finance and Advisory Committee (3)

Joanne M. Philbrick	Seven hundred and eighty six	786
Diana Navarro	Four	4
Joseph Amil	Four	4
Blank	Two thousand nine hundred fifty three	2953

Park Commissioner One year

Allan A. deBettencourt	Eight hundred and ninety seven	897
Blank	Three hundred and fifty two	352

Park Commissioner Two year		
Nelson S. Oliver	Nine hundred and eleven	911
Blank	Three hundred and thirty eight	338
Park Commissioner One Year		
Michael S. deBettencourt	Eight hundred and ninety three	893
Blank	Three hundred and fifty six	356
School Committee		
Lori G. Perry	Eight hundred and forty eight	848
Blank	Four hundred and one	401
Tree Warden		
William N. deBettencourt	Nine hundred and fourteen	914
Blank	Three hundred and thirty five	335
Water District Commissioner		
Kevin H. Johnson	Eight hundred and forty seven	847
Blank	Four hundred and two	402
Ballot Question		
Yes	Seven hundred and fifty five	755
No	Three hundred and fifty two	352
Blank	One hundred forty two	142

At 7:00 pm Constable Moreis announced the polls closed. Lenore Teigland, Mark Nunez, Audrey LeVasseur, Marguerite Cook, Katherine Nunez, Barbara Gibson, Laura Johnston and Pamea Martisauskas assisted in the counting of ballots and a public declaration of these results was made by the Town Clerk at 9:30 pm closing this election.

Diane R. Kenney, Town Clerk

Report of the Special Town Meeting
April 15, 1997

On April 15, 1997 at the MVRHS Performing Arts Center at 7:10 p.m., Moderator Duncan Ross opened the Special Town Meeting, along with the Annual Town Meeting and the Annual Water District. He suspended the later two meetings and called the Special Town Meeting to order. Voters in attendance: Registered voters: 2,640.

Reverend Kenneth L. Miner offered the invocation on behalf of the Town Meeting.

Accountant Article 1.
Voted to transfer the sum of $249.76 (two hundred forty-nine dollars and 76/100) from free cash for payment of bills of a prior year incurred in the following manner:

DEPARTMENT	VENDOR	AMOUNT
Selectmen	MV Times	$ 72.76
Town Clerk	Vineyard Gazette	$177.00

Bd of Health Article 2.
Voted to transfer the sum of $1,184.08 (One thousand one hundred eighty-four dollars and 08/100) from Professional Services (01-519-5200) to Administrative Salaries (01-519-51101) for the purpose of funding the part-time clerk position in the Board of Health office for the months of May and June 1997.

Bd of Health Article 3.
Voted to transfer the sum of $325.67 (three hundred twenty-five dollars and 67/100) from Professional Services (01-519-5200) to Administrative Salaries (01-519-51101) for the purpose of funding overtime hours already incurred by the Health Agent.

Highway Article 4.
Voted to transfer the sum of $10,000.00 (ten thousand dollars and 00/100) from Heavy Motor Equipment Operator/Trade Salaries (01-421-51422) to General Expenses (01-421-57100).

Selectmen Article 5.
Voted as amended to first seek assistance from the Martha's Vineyard Commission first and then seek outside help if the MV Commission is not able to accommodate the Town in applying for this grant by transfering from free cash the sum of $7,500.00 (seven thousand five hundred dollars and 00/100) for the purpose of contracting for the services of a grant writer to assist the Board of Selectmen to file on or before August 1, 1997 an application for a Community Development Block Grant from the Massachusetts Department of Housing and Community Development.

Selectmen Article 6.
Voted to transfer from free cash the sum of $7,000.00 (seven thousand dollars and 00/100) into the Unclassified Selectmen's Insurance Expense Account (01-199-51914) for the purpose of paying unanticipated insurance premiums.

Selectmen Article 7.
Voted to transfer from free cash the sum of $60,000.00 (sixty thousand dollars and 00/100) into Selectmen's Professional & Technical Account (01-122-5300) for the purpose of covering legal expenses.

Sel/Health Article 8.
Voted to transfer from free cash the sum of $85,000.00 (eighty-five thousand dollars and 00/100) for the purpose of transporting, disposing, and treating of septage for the months of May & June 1997.

Sel/CIP Article 9.
Voted as amended to transfer from free cash the sum of $22,095.76 (twenty two thousand ninety five dollars and 76/100) for the purpose of continuing to fund the five-year Capital Improvement Plan; these funds will be used for capital expenditures as outlined in the Capital Program Committee bylaw.

Selectmen Article 10.
Voted as amended to transfer from free cash the sum of $7,365.26 (seven thousand three hundred sixty five dollars and 26/100) to the Stabilization Fund (82-3283).

Selectmen Article 11.
Voted as amended to transfer from free cash the sum of $7,365.26 (seven thousand three hundred sixty five dollars and 26/100) to the Workmen's Compensation Fund (82-3285).

Old School Article 12.
Voted as amended to direct the Board of Selectmen to expedite the use of the old Elementary School complex located on School Street as follows:

1.) To take the necessary steps to sell the junior high school building (north side) and to authorize any and all action necessary to sell as surplus property the land with the building thereon as shown on Assessor's Map 0011, Parcel 0293, commonly knows as the "Old Junior High School"; together with an easement to be granted by the Board of Selectmen to the proposed purchaser of said property for the purpose of being able to install, repair and maintain the septic system on land located adjacent to the premises, identified on the Assessor's Map 0008, Parcel 0249; said easement is to be included in the transfer deed as drafted by Town Counsel;
2.) The proceeds of this sale shall be used to offset the cost of renovating the gymnasium building and classroom complex for use as a police station,

community activity center, and the rental of any portion of the building that is not necessary for Town use;

3.) The costs to be further offset by utilizing Town employee labor, where possible, with excess funds, if any, reserved to pay the cost of renovations to the Town Hall;

Such renovations shall include a meeting room in the Town Hall for the purpose of holding Selectmen's Meetings and meetings of other Boards and Committees of the Town of Oak Bluffs.

Selectmen Article 13.
This articles as it pertained to the selling of the old elementary school was indefinitely postponed.

Selectmen Article 14.
This articles as it pertained to the selling of the old junior high school was amended to be included into Article 12.

Selectmen Article 15.
Voted to transfer from free cash the sum of $5,000.00 (five thousand dollars and 00/100) for the purpose of contracting for the removal of the underground fuel storage tanks at the old Elementary & Junior High Schools.

Sel/CIP Article 16.
Voted as amended to transfer from the Capital Improvement Fund the sum of $12,870.00 (twelve thousand eight hundred seventy dollars and 00/100) for the purpose of making certain repairs to the following Town buildings: Council on Aging, Concession Stand, Band Stand, and Sailing Camp; said funds are to be expended under the direction of the Board of Selectmen.

Farm Pond Article 17.
Voted unanimously to transfer from free cash the sum of $2,000.00 (two thousand dollars and 00/100) for the purpose of maintenance of the Farm Pond Culvert.

Landfill Article 18.
Voted to transfer the sum of $7,000.00 (seven thousand dollars and 00/100) from Medical Insurance Employer Paid (01-144-51916) to Board of Health Account (01-519-95219) for the purpose of conducting additional borings to determine the extent of the waste on the landfill site.

Bike Path Article 19.
Voted unanimously to appropriate the sum of $551,374.50 (five hundred fifty-one thousand three hundred seventy-four dollars and 50/100) to construct a bicycle path from the Draw Bridge to Eastville Avenue and along County Road to Edgartown-Vineyard Haven Road and along Barnes Road from Edgartown-

Vineyard Haven Road to the Edgartown Town Line, and to meet said appropriation, the Treasurer, with the approval of the Selectmen, is hereby authorized to borrow the sum of $551,374.50 under and pursuant to Chapter 44, Section 6A of the Massachusetts General Laws and to issue at one time or from time to time bonds or notes to the Town therefore so that the whole bond or note will be paid in not more than two (2) years or take any other action relative thereto. Said sum shall be reimbursed to the Town by the Massachusetts Highway Department but no borrowing is to take place until the Massachusetts Highway Department has approved 100% share of the construction of this project.

A motion was made, properly seconded and carried to adjourn this Special Town Meeting at 9:35 p.m.

Respectfully submitted,

Diane R. Kenney, Town Clerk

Report of the Annual Town Meeting
April 15, 1997

The Annual Town Meeting was called to order by Moderator Duncan Ross on Tuesday, April 15, 1997 at 9:38 p.m.

Reports Article 1.
Voted to hear the reports of the Selectmen and Other Boards and Committees.

Officers Article 2.
Nominated from the floor for the following positions:
Field Driver - Brion McGroarty
Fence Viewer - George H. Fisher, Jr.
Surveyors of Lumber & Measure of Wood & Bark - Herbert A. Combra, Jr.

During the middle of discussion of Article 3 (the budget), a motion was made, properly seconded and approved to recess this session of the Annual Town Meeting at 10:35 p.m. to reconvene on Wednesday, April 16, 1997 at 7:00 p.m. All deliberations of the budget are contained in the report for the 4/16/97 reconvened meeting.

Report of the Annual Town Meeting Continued
April 16, 1997

The Annual Town Meeting, reconvened, was called to order by Moderator Ross on Wednesday, April 16, 1997 at 7:00 p.m. at the Martha's Vineyard Regional High School Performing Arts Center. Voters in attendance: 197. Registered voters: 2,640.

Budget Article 3.
Voted as amended to raise and appropriate and/or transfer from available funds the sum of $11,474,275.00 (eleven million four hundred seventy four thousand two hundred seventy five dollars and 00/100) to fund and pay departmental expenses and Town debt for the ensuing fiscal year, July 1, 1997 through June 30, 1998 and act upon the recommendations of the Finance Committee, provided that a majority of the voters casting a ballot thereon at a Special Town Election, to be scheduled, vote in the affirmative to allow the town to exceed its Proposition 2 ½ spending cap.

The budgets were voted as follows:

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
DEPT. 114-	MODERATOR		
5110	SALARY	$	500.00
5700	EXPENSES	$	197.00
	TOTAL MODERATOR	$	697.00
DEPT. 122-	SELECTMEN		
5110	SELECTMEN'S SALARIES	$	16,500.00
51101	ADMINISTRATIVE SALARIES	$	99,498.00
5300	PROFESSIONAL SERVICES	$	100,000.00
5700	OTHER CHARGES & EXPENSES	$	10,000.00
	TOTAL SELECTMEN	$	225,998.00
DEPT. 131-	FINANCE COMMITTEE		
51105	CLERICAL SALARIES	$	1,680.00
5700	OTHER CHARGES & EXPENSES	$	2,000.00
DEPT. 132-	FINCOM RESERVE FUND	$	24,000.00
	TOTAL FINANCE COMMITTEE	$	27,680.00
DEPT. 135-	TOWN ACCOUNTANT		
51101	ADMINISTRATIVE SALARIES	$	69,955.00
5700	OTHER CHARGES & EXPENSES	$	1,836.00
5711	TRAINING & SEMINARS	$	614.00
	TOTAL TOWN ACCOUNTANT	$	72,405.00
DEPT. 141-	ASSESSORS		
5110	ASSESSORS' SALARIES	$	4,773.00
51101	ADMINISTRATIVE SALARIES	$	96,183.00
5380	CARTOGRAPHIC SERVICES	$	3,250.00
5700	OTHER CHARGES & EXPENSES	$	4,500.00
	TOTAL ASSESSORS	$	108,706.00
DEPT. 144-	TOWN TREASURER FIXED		
51900	FICA (MEDICARE)	$	44,978.00
51901	FICA (SOCIAL SECURITY)	$	62,511.00
51911	PENSION FUND	$	304,354.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
51912	WORKERS COMPENSATION	$	-
51913	UNEMPLOYMENT	$	52,417.00
51916	INSURANCE MEDICAL	$	512,261.00
51196	PARKING CLERK/HEARING	$	-
5201	COLLECTION FEE FOR AMBULANCE	$	4,650.00
5212	COMPUTER PAYROLL SERVICE	$	10,150.00
	TOTAL TOWN TREASURER FIXED	$	991,321.00
DEPT. 145-	TOWN TREASURER		
51101	SALARY/SALARIES	$	58,193.00
52200	TAX TITILE EXPENSES	$	10,000.00
5700	OTHER CHARGES & EXPENSES	$	6,319.00
	TOTAL TOWN TREASURER	$	74,512.00
DEPT. 146-	TAX COLLECTOR		
5110	ELECTED SALARIES	$	38,227.00
51101	ADMINISTRATIVE SALARIES	$	65,127.00
51190	COLLECTOR OF ACCOUNTS	$	1,286.00
5700	OTHER CHARGES & EXPENSES	$	15,415.00
	TOTAL TAX COLLECTOR	$	120,055.00
DEPT. 152-	PERSONNEL BOARD		
51101	ADMINISTRATIVE SALARIES	$	35,032.00
51140	LONGEVITY PAY	$	25,600.00
5700	OTHER CHARGES & EXPENSES	$	350.00
	TOTAL PERSONNEL BOARD	$	60,982.00
DEPT. 155-	DATA PROCESSING		
5280	COMPUTER NETWORK ADMIN.	$	25,000.00
5320	COMPUTER TRAINING	$	10,000.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
5342	COMPUTER SUPPLIES/EXPENS	$	10,000.00
5343	COMPUTER MAINTENANCE	$	10,000.00
	HARDWARE UPGRADE	$	7,500.00
	TOTAL DATA PROCESSING	$	62,500.00
DEPT. 161-	TOWN CLERK		
5110	ELECTED SALARIES	$	36,988.00
51101	ADMINISTRATIVE SALARIES	$	26,770.00
5700	OTHER CHARGES & EXPENSES	$	2,000.00
5720	OUT OF STATE TRAVEL	$	475.00
	TOTAL TOWN CLERK	$	66,233.00
DEPT. 163-	BOARD OF REGISTRARS		
5110	SALARIES	$	7,362.00
	ELECTION MEAL ALLOWANCE	$	35.00
5700	OTHER CHARGES & EXPENSES	$	3,100.00
	TOTAL BOARD OF REGISTRARS	$	10,497.00
DEPT. 171-	CONSERVATION COMMISSION		
51101	SALARIES	$	40,265.00
5420	OFFICE SUPPLIES	$	900.00
5702	MAINTENANCE EXPENSES	$	3,500.00
5710	TRAVEL EXPENSES	$	250.00
5711	TRAINING & SEMINARS	$	450.00
5730	MEMBERSHIPS	$	250.00
5300	PROFESSIONAL & TECHNICAL	$	4,000.00
	TOTAL CONSERVATION COMMISSION	$	49,615.00
DEPT. 175-	PLANNING BOARD		
51105	CLERICAL SALARY	$	3,284.00
5210	CONSULTING ENGINEERING	$	1,600.00
5420	OFFICE SUPPLIES	$	200.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
5700	OTHER CHARGES & EXPENSES	$	1,300.00
	TOTAL PLANNING BOARD	$	6,384.00
DEPT. 176-	BOARD OF APPEALS		
51105	CLERICAL SALARY	$	11,029.00
5341	ADVERTISING	$	1,785.00
5420	OFFICE SUPPLIES	$	400.00
5700	OTHER CHARGES & EXPENSES	$	200.00
	TOTAL BOARD OF APPEALS	$	13,414.00
DEPT. 192-	TOWN BUILDING &		
51192	SANITARY ATTENDANTS	$	31,875.00
52192	REPAIRS & MATERIALS	$	2,500.00
5240	MAINT. OF TOWN BUILDINGS	$	4,500.00
54400	TOWN HALL CLEANERS	$	11,375.00
5241	PUMPOUT OF TOWN BLDGS.	$	6,720.00
5450	PUB. SANITAR MATERIALS	$	13,000.00
	TOTAL PUBLIC BLDG. MAINT.	$	69,970.00
DEPT. 197-	WASTEWATER COMMITTEE		
51105	ADMINISTRATIVE SALARIES	$	19,608.00
5700	OTHER CHARGES & EXPENSES	$	5,000.00
	TOTAL WASTEWATER COMM.	$	24,608.00
DEPT. 199-	UNCLASSIFIED SELECTMEN		
51914	INSURANCE EXPENSE	$	150,000.00
52000	STREET LIGHTING EXPENSE	$	70,000.00
52019	TOWN REPORT	$	6,000.00
5203	TRAFFIC VIOLATION COLL. SYS.	$	6,000.00
52100	SELF INSURANCE TRUST FUND	$	2,000.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
5211	TOWN BUILDING UTILITIES	$	42,000.00
5270	COPY MACHINE SUPPLIES	$	10,000.00
5273	LEASE LAND FOR DRAINAGE	$	1,250.00
5274	LEASE CIRCUIT AVE. LOT	$	1.00
5214	CHRISTMAS LIGHTING	$	500.00
5302	ANNUAL AUDIT	$	17,000.00
5340	TELEPHONE EXPENSE	$	30,000.00
5341	ADVERTISING	$	10,000.00
5501	TAXES ON CHURCHES PIER	$	500.00
56901	MV LAND/WATER COMM. ASS.	$	42,152.00
5700	OTHER CHARGES & EXPENSES	$	2,100.00
	TOTAL UNCLASSIFIED SELECTMEN	$	389,503.00
DEPT. 210-	POLICE DEPARTMENT		
51101	CHIEF SALARY/ADMINISTRATIVE SALARIES	$	198,503.00
5110	CONSTABLE SALARIES	$	1,000.00
51212	PATROLMEN SALARIES	$	331,000.00
51213	SUMMER, TEMP. & SPECIAL POL.	$	129,706.00
5185	RESERVE FOR POLICE	$	27,448.00
5190	ADDITIONAL SALARY EXPENSE	$	161,000.00
52210	MAINTENANCE & OPERATION OF CRUISERS	$	6,500.00
5420	OFFICE SUPPLIES	$	6,800.00
5580	UNIFORMS & EQUIPMENT	$	21,000.00
5711	TRAINING & SEMINARS	$	7,500.00
	TOTAL POLICE DEPARTMENT	$	890,457.00
DEPT. 220-	FIRE DEPARTMENT		
51101	SALARIES	$	71,125.00
5243	BUILDING REPAIRS	$	4,000.00
5588	FIRE ALARM SYSTEM	$	1,000.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
5700	GENERAL CHARGES & EXPENSES	$	38,400.00
	TOTAL FIRE DEPARTMENT	$	114,525.00
DEPT. 231-	AMBULANCE		
51101	CAPTAIN SALARIES	$	64,311.00
51400	SHIFT PAY	$	35,000.00
5150	IMMUNIZATION OF EMTS	$	-
5190	TRAINING & TUITION	$	4,000.00
5700	OTHER CHARGES & EXPENSES	$	7,998.00
	TOTAL AMBULANCE	$	111,309.00
DEPT. 241-	BUILDING INSPECTOR		
51101	ADMINISTRATIVE SALARIES	$	71,062.00
51242	SEPARATE INSPECTORS	$	21,500.00
5420	OFFICE SUPPLIES	$	1,300.00
5712	AUTO ALLOWANCE	$	500.00
5730	MEMBERSHIPS	$	60.00
5780	INSTRUCTIONAL & COMP	$	1,600.00
	TOTAL BUILDING INSPECTOR	$	96,022.00
DEPT. 249-	SHELLFISH		
51101	CONSTABLE SALARY/SALARIES	$	62,027.00
5130	HOLIDAY, OVERTIME PAY	$	1,689.00
52249	TOWN SHARE-MARINE BIOLOGIST	$	11,000.00
5310	PROPAGATION OF SHELLFISH	$	100.00
53400	FREIGHT, ADV. POSTAGE & RINGS	$	200.00
5420	OFFICE SUPPLIES	$	1,900.00
5713	TRAVEL CONFERENCES & DUES	$	350.00
5881	EQUIPMENT	$	500.00
	TOTAL SHELLFISH	$	77,766.00
DEPT. 291-	CIVIL DEFENSE		
5700	OTHER CHARGES & EXPENSES	$	200.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
	TOTAL CIVIL DEFENSE	$	200.00
DEPT. 292-	DOG OFFICER		
51101	ANIMAL CONTROL SALARIES	$	27,012.00
5700	OTHER CHARGES & EXPENSES	$	4,000.00
5712	AUTO ALLOWANCE	$	900.00
	TOTAL DOG OFFICER	$	31,912.00
DEPT. 294-	FORESTRY		
51101	TREE WARDE/FORESTRY SALARIES	$	21,471.00
5242	REPAIR OF TRUCKS & EQUIP	$	450.00
5290	TRIMMING & CARE OF TREES	$	1,050.00
5461	INSECT & PEST CONTROL	$	1,150.00
5700	STATE LICENSES	$	50.00
	TOTAL FORESTRY	$	24,171.00
DEPT. 295-	HARBOR MASTER		
51101	HARBOR MASTER SALARIES	$	19,364.00
5700	OTHER CHARGES & EXPENSES	$	5,503.00
	TOTAL HARBORMASTER	$	24,867.00
DEPT. 296-	MARINA MANAGER		
51101	SALARIES	$	101,904.00
5240	REPAIRS & MATERIALS	$	8,100.00
5420	SUPPLIES	$	10,409.00
	PUMPOUTS	$	26,000.00
5700	OTHER CHARGES & EXPENSES	$	2,300.00
5750	CONTINGENCY	$	25,000.00
	TOTAL MARINA MANAGER	$	173,713.00
DEPT. 300-	SCHOOL		
5000	RESERVE	$	5,918.00
5100	ADMINISTRATION	$	83,897.00
5200	INSTRUCTIONAL	$	2,553,559.00
5400	SERVICE	$	168,897.00
5700	OPERATION & MAINTENANCE	$	200,951.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)
	TOTAL SCHOOL	$ 3,013,222.00
DEPT. 301-	M.V. REGIONAL HIGH SCHOOL	
5690	MVRHS DISTRICT ASSESSMENT	$ 1,363,277.00
5800	MVRHS CAPITAL OUTLAY	$ 266,036.00
	TOTAL M.V. REGIONAL HIGH SCHOOL	$ 1,629,313.00
DEPT. 421-	HIGHWAY	
51101	SUPERINTENDENT/ADMINISTRATION	$ 122,253.00
5130	OTHER SALARIES, WAGES	$ 61,247.00
51422	HEAVY MOTOR EQUIPMENT OPERATOR SALARIES	$ 269,768.00
5240	REPAIRS & MAINTENANCE	$ 6,000.00
52433	LANDFILL SERVICES	$ 4,000.00
5291	SNOW REMOVAL	$ 8,000.00
5292	COLLECTION OF OFFAL	$ 4,500.00
5700	OTHER CHARGES & EXPENSES	$ 86,000.00
58422	RESURFACING CONCRETE	$ 30,000.00
	TOTAL HIGHWAY	$ 591,768.00
DEPT. 491-	CEMETERY	
5110	COMMISSIONERS' SALARIES	$ 550.00
51492	CEMETERY LABOR	$ 35,245.00
55800	MEMORIAL DAY	$ 650.00
5700	OTHER CHARGES & EXPENSES	$ 3,450.00
5715	CHAIRMAN'S EXPENSES	$ 125.00
	TOTAL CEMETERY	$ 40,020.00
DEPT. 519-	BOARD OF HEALTH	
5110	ELECTED OFFICIALS SALARIES	$ 8,000.00
51101	ADMINISTRATIVE SALARIES	$ 58,976.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
51150	LANDFIIL LABOR SALARIES	$	34,012.00
5200	PROFESSIONAL SERVICES	$	31,000.00
52401	TRANSFER STATION		
5300	LEGAL SERVICES	$	3,000.00
5301	PUBLIC HEALTH NURSING	$	5,500.00
5420	OFFICE SUPPLIES	$	2,000.00
5700	OTHER CHARGES & EXPENSES	$	4,300.00
	SEPTAGE	$	250,000.00
	TRANSPORTATION &		
5712	AUTO ALLOWANCE	$	1,200.00
5717	SCHOOL, SEMINARS, & TRAINING	$	1,700.00
	TOTAL BOARD OF HEALTH	$	399,688.00
DEPT. 541-	COUNCIL ON AGING		
51101	SALARIES	$	75,128.00
5350	OLDER AMERICAN ACTS (ICOA)	$	9,681.00
5351	SOCIAL DAY CARE (ICOA)	$	4,564.00
5352	OFFICE EXPENSE (ICOA)	$	11,010.00
5700	OTHER CHARGES & EXPENSES	$	9,910.00
	TOTAL COUNCIL ON AGING	$	110,293.00
DEPT. 543-	VETERANS		
5700	OTHER CHARGES & EXPENSES	$	400.00
5770	BENEFIT PAYMENTS	$	15,000.00
	TOTAL VETERANS	$	15,400.00
DEPT. 610-	LIBRARY		
51101	SALARIES	$	98,079.00
5240	EQUIPMENT & MAINTENANCE	$	1,220.00
5511	BOOKS & PERIODICALS	$	29,899.00
5582	SUPPLIES & EXPENSES	$	21,005.00
	TOTAL LIBRARY	$	150,203.00
DEPT. 612-	ARTS COUNCIL		

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
5700	OTHER CHARGES & EXPENSES	$	250.00
	TOTAL ARTS COUNCIL	$	250.00
DEPT. 630-	PARKS & RECREATION		
51101	SALARIES	$	115,280.00
5401	TOWN BEACH EXPENSES	$	700.00
5463	MATERIALS & EQUIPMENT	$	1,300.00
5464	FERTILIZER, SHRUBS, & TREES	$	5,000.00
5488	BAND CONCERTS	$	3,000.00
5700	OTHER CHARGES & EXPENSES	$	16,500.00
	TOTAL PARKS & RECREATION	$	141,780.00
TOTAL DEPT. BUDGETS		$	10,011,959.00
	DEBT SCHEDULE		
	BOND ON HARBOR REHABILITATION PROJECT I		
01-710-5910	PRINICIPAL	$	10,000.00
01-750-5910	INTEREST	$	1,441.00
	1987 TEN YEAR GENERAL OBLIGATION BOND		
01-710-5911	PRINICIPAL	$	30,000.00
01-750-5911	INTEREST	$	975.00
	NEW FIRE STATION & PUMPER		
01-710-5928	PRINICIPAL	$	-
01-750-5928	INTEREST	$	-
	NEW ELEMENTARY SCHOOL ISSUE	$8,000,000	
01-710-5927	PRINCIPAL	$	410,000.00
01-750-5927	INTEREST	$	387,863.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)	
	NEW ELEMENTARY SCHOOL ISSUE	$4,900,000	
01-710-5927	PRINCIPAL	$	245,000.00
01-750-5927	INTEREST	$	239,488.00
	TISBURY-OAK BLUFFS TRANSFER STATION		
01-710-5933	PRINCIPAL	$	22,500.00
01-750-5933	INTEREST	$	5,836.00
	TISBURY-OAK BLUFFS SCALE		
01-710-5933	PRINCIPAL	$	2,500.00
01-750-5933	INTEREST	$	699.00
	PUBLIC WHARF PHASE III		
01-720-5931	PRINCIPAL	$	-
01-751-5931	INTEREST	$	29,275.00
	WASTEWATER PROJECT		
01-720-5932	PRINCIPAL	$	-
01-751-5932	INTEREST	$	12,341.00
	LANDFILL CAPPING		
01-710-0000	PRINCIPAL	$	-
01-751-5934	INTEREST	$	10,000.00
01-760-5929	RECON PUBLIC WHARF PHASE III	$	42,000.00
01-760-5998	BOND ISSUANCE COST	$	1,500.00
01-760-5999	BOND REGISTER & TRANSFER	$	900.00
01-751-5926	INTEREST ON TEMPORARY ALLOWANCE NOTES (TANS)	$	9,998.00
TOTAL DEBT SCHEDULE			$ 1,462,316.00

Dept. & Account Codes	Department	FY98 Budget (as voted at 4-15-98 ATM)
GRAND TOTAL		**$ 11,474,275.00**

Elected Article 4.
Voted as amended to fix the compensation of full time and part time elected officials of the Town as provided by Section 108 of Chapter 41, of the General Laws as amended for the twelve month period from July 1, 1997 to June 30, 1998. Part-time elected officials shall not receive annual cost-of-living increases.

Moderator's Salary	$ 500.00
Board of Selectmen - Chairman	$ 4,500.00
Board of Selectmen - Four Members	$ 3,000.00 EACH
Constable - Two	$ 500.00 EACH
Tax Collector's Salary	$37,647.38
Collector of Accounts' Salary	$ 1,286.00
Town Clerk's Salary	$36,426.69
Tree Warden's Salary	$ 1,150.00
Board of Health - Chairman	$ 3,000.00
Board of Health - Two Members	$ 2,500.00 EACH
Cemetery Commissioner - Chairman	$ 250.00
Cemetery Commissioner - Two Members	$ 150.00 EACH

Tax/Treas Article 5.
Voted unanimously to authorize the Treasurer and the Collector of Taxes to enter into compensating balance agreements during Fiscal Year 1998, as permitted by General Laws, Chapter 44, Section 53-F.

Temp Borrow Article 6.
Voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time, in anticipation of revenue of the financial year beginning July 1, 1997 in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Personnel Article 7.
Voted as amended to accept Schedule A to the Personnel Bylaws as follows:

POSITION	SCHEDULE	PAY GRADE	PAY RATE UNIT	WORK WEEK

POSITION	SCHEDULE	PAY GRADE	PAY RATE UNIT	WORK WEEK
Activities Director (PT)	B	2	Hour	20
Administrative Assistant	B	4	Hour	35
Administrative Clerk	B	3	Hour	35
Administrator (ConCom)	B	5	Hour	35
Administrator (Personnel)	B	5	Hour	35
Administrator (Police)	B	5	Hour	35
Administrator (Selectmen)	B	5	Hour	40
Animal Control Officer	D	3	Weekly	40
Assessor (PT)	D	1	Year	Varies
Assistant Animal Control Officer	C	3	Hour	Varies
Assistant Assessor	B	5	Hour	40
Assistant Director (COA)	B	2a	Hour	20
Assistant Harbormaster (PT)	D	2	Hour	40
Assistant Highway Superintendent	B	7	Hour	40
Assistant Town Clerk	B	5	Hour	20
Bathhouse/Dock Attendant	C	2a	Hour	40
Building/Zoning Inspector	D	3	Hour	40
Carpenter	B	6	Hour	40
Cemetery Foreman	B	3	Hour	40
Cleaner (PT)	B	1	Hour	20
Clerk/Assistant	C	3	Hour	19
Clerk, Information Booth	C	2a	Hour	20
Clerks, Boards/Committees (PT)	B	1a	Hour	Varies
Comfort Station Attendant	C	2a	Hour	40
Concession Stand	C	2a	Hour	16
Deputy Shellfish Constable (PT)	B	2a	Hour	Varies
Director, COA	B	4	Hour	35
Dock Attendant	C	2a	Hour	40
Emergency Med-Tech	B	8	Hour	40
Emergency Med-Tech	B	8	Hour	40/20
EMT, Seasonal	C	5	Hour	40
Forestry Foreman	B	4	Hour	40
Harbormaster	D	2	Weekly	40
Head Lifeguard, Seasonal	C	4	Hour	40
Health Agent	B	5	Hour	40
Heavy Motor Equipment Operator	B	3	Hour	40
Highway Superintendent	D	3	Weekly	40
Laborer, Cemetery	B	2	Hour	35
Laborer, Seasonal	C	3	Hour	40
Landfill Attendant	B	3	Hour	40
Landfill Attendant, Seasonal	C	3	Hour	40
Library Aide, Seasonal	C	3	Hour	Varies

POSITION	SCHEDULE	PAY GRADE	PAY RATE UNIT	WORK WEEK
Library Assistant	B	3	Hour	20
Library Assistant Director	B	5	Hour	30
Library Cleaner	B	1	Hour	5
Library Director	D	3	Weekly	40
Library Substitute Cleaner	C	2a	Hour	Varies
Lifeguard	C	3	Hour	Varies
Maintenance Craftsman	B	3	Hour	40
Maintenance Person (COA)	B	2a	Hour	10
Marina Manager	D	3	Weekly	40
Mechanic	B	6	Hour	40
Members, Board of Registrars	D	1	Year	Varies
Officer (PT)	C	3	Hour	Varies
Outreach Worker (PT)	B	2	Hour	20
Park Foreman	B	4	Hour	40
Police Auxiliary	B	2a	Hour	Varies
Police Chief	D	3	Weekly	40
Police Night Manager	C	4	Hour	25
Police Officer Manager	B	4	Hour	35
Police Officer Non-Union	B	4	Hour	Varies
Police Officer, Seasonal	C	5	Hour	Varies
Police Sergeant			Hour	40
Poll Worker	C	2a	Hour	5
Recreation Instructor	C	3	Hour	Varies
Recreation Supervisor	C	4	Hour	Varies
Recreational Director, Seasonal	C	5	Hour	40
Sailing Camp Manager	C	5	Hour	24
Scorekeeper	C	2a	Hour	18
Senior Clerk (COA)	B	2	Hour	35
Shellfish Constable	B	6	Hour	40
Shift Supervisor, Marina	C	5	Hour	40
Special Officer, Year Round (PT)	C	6	Hour	Varies
Swimming Instructor	C	4	Hour	40
Tennis Court, Seasonal	C	4	Hour	Varies
Tennis Court Attendant	C	2a	Hour	40
Timekeeper	C	2a	Hour	18
Town Accountant	D	3	Weekly	40
Town Treasurer	D	3	Weekly	40
Water Safety Supervisor	C	4	Hour	40

Personnel Article 8.

Voted to accept Schedule B to the Personnel Bylaws as follows:

GRADE	RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8
1	Hourly	$ 7.88	$ 8.25	$ 8.61	$ 8.99	$ 9.34	$ 9.74	$ 10.09	$ 10.50
	35 Hrs	$ 275.78	$ 288.76	$ 301.38	$ 314.72	$ 326.97	$ 341.03	$ 353.29	$ 367.35
	Yearly	$ 14,340.69	$15,015.55	$15,671.66	$16,365.26	$17,002.62	$ 17,733.72	$18,371.08	$ 19,102.17
	40 Hrs	$ 315.18	$ 330.01	$ 344.43	$ 359.68	$ 373.68	$ 389.75	$ 403.76	$ 419.83
	Yearly	$ 16,389.36	$17,160.62	$17,910.46	$18,703.15	$19,431.57	$ 20,267.10	$20,995.52	$ 21,831.06
1a	Hourly	$ 8.26	$ 8.61	$ 9.05	$ 9.62	$ 9.88	$ 10.33	$ 10.71	$ 11.14
	35 Hrs	$ 289.12	$ 301.38	$ 316.88	$ 336.71	$ 345.72	$ 361.58	$ 374.92	$ 390.06
	Yearly	$ 15,034.29	$15,671.66	$16,477.73	$17,508.76	$17,977.41	$ 18,802.24	$19,495.84	$ 20,283.17
	40 Hours	$ 330.42	$ 344.43	$ 362.15	$ 384.81	$ 395.11	$ 413.24	$ 428.48	$ 445.78
	Yearly	$ 17,182.05	$17,910.46	$18,831.70	$20,010.02	$20,545.62	$ 21,488.27	$22,280.96	$ 23,180.77
2	Hourly	$ 8.80	$ 9.14	$ 9.52	$ 9.89	$ 10.32	$ 10.66	$ 11.02	$ 11.46
	35 Hrs	$ 307.87	$ 319.76	$ 333.10	$ 346.08	$ 361.22	$ 373.12	$ 385.74	$ 401.24
	Yearly	$ 16,009.08	$16,627.70	$17,321.30	$17,996.16	$18,783.49	$ 19,402.11	$20,058.22	$ 20,864.30
	40 Hrs	$ 351.85	$ 365.44	$ 380.69	$ 395.52	$ 412.82	$ 426.42	$ 440.84	$ 458.56
	Yearly	$ 18,296.10	$19,003.09	$19,795.78	$20,567.04	$21,466.85	$ 22,173.84	$22,923.68	$ 23,844.91
2a	Hourly	$ 9.74	$ 10.12	$ 10.51	$ 10.91	$ 11.31	$ 11.71	$ 12.08	$ 12.57
	35 Hrs	$ 341.03	$ 354.37	$ 367.71	$ 381.77	$ 395.83	$ 409.89	$ 422.87	$ 439.81
	Yearly	$ 17,733.72	$18,427.32	$19,120.92	$19,852.01	$20,583.11	$ 21,314.20	$21,989.06	$ 22,870.12
	40 Hrs	$ 389.75	$ 405.00	$ 420.24	$ 436.31	$ 452.38	$ 468.44	$ 483.28	$ 502.64
	Yearly	$ 20,267.10	$21,059.79	$21,852.48	$22,688.02	$23,523.55	$ 24,359.09	$25,130.35	$ 26,137.28
3	Hourly	$ 10.70	$ 11.12	$ 11.65	$ 12.13	$ 12.66	$ 13.18	$ 13.57	$ 14.11
	35 Hrs	$ 374.56	$ 389.34	$ 407.73	$ 424.67	$ 443.05	$ 461.44	$ 474.78	$ 493.89
	Yearly	$ 19,477.09	$20,245.68	$21,201.73	$22,082.79	$23,038.83	$ 23,994.88	$24,688.48	$ 25,682.02
	40 Hrs	$ 428.07	$ 444.96	$ 465.97	$ 485.34	$ 506.35	$ 527.36	$ 542.60	$ 564.44
	Yearly	$ 22,259.54	$23,137.92	$24,230.54	$25,237.47	$26,330.10	$ 27,422.72	$28,215.41	$ 29,350.88
4	Hourly	$ 11.88	$ 12.34	$ 12.88	$ 13.38	$ 13.89	$ 14.44	$ 14.85	$ 15.45
	35 Hrs	$ 415.66	$ 431.88	$ 450.63	$ 468.29	$ 486.31	$ 505.42	$ 519.84	$ 540.75
	Yearly	$ 21,614.14	$22,457.71	$23,432.50	$24,351.05	$25,288.35	$ 26,281.89	$27,031.73	$ 28,119.00
	40 Hrs	$ 475.04	$ 493.58	$ 515.00	$ 535.19	$ 555.79	$ 577.62	$ 594.10	$ 618.00
	Yearly	$ 24,701.87	$25,665.95	$26,780.00	$27,829.78	$28,900.98	$ 30,036.45	$30,893.41	$ 32,136.00
5	Hourly	$ 13.07	$ 13.58	$ 14.19	$ 14.83	$ 15.44	$ 16.04	$ 16.43	$ 17.09
	35 Hrs	$ 457.47	$ 475.14	$ 496.77	$ 519.12	$ 540.39	$ 561.30	$ 575.00	$ 598.07
	Yearly	$ 23,788.67	$24,707.23	$25,831.99	$26,994.24	$28,100.25	$ 29,187.52	$29,899.87	$ 31,099.61
	40 Hrs	$ 522.83	$ 543.02	$ 567.74	$ 593.28	$ 617.59	$ 641.48	$ 657.14	$ 683.51
	Yearly	$ 27,187.06	$28,236.83	$29,522.27	$30,850.56	$32,114.58	$ 33,357.17	$34,171.28	$ 35,542.42
6	Hourly	$ 14.43	$ 15.01	$ 15.64	$ 16.26	$ 16.87	$ 17.51	$ 18.07	$ 18.79
	35 Hrs	$ 505.06	$ 525.25	$ 547.24	$ 569.23	$ 590.50	$ 612.85	$ 632.32	$ 657.55
	Yearly	$ 26,263.15	$27,312.92	$28,456.43	$29,599.93	$30,705.95	$ 31,868.20	$32,880.48	$ 34,192.70
	40 Hrs	$ 577.21	$ 600.28	$ 625.42	$ 650.55	$ 674.86	$ 700.40	$ 722.65	$ 751.49
	Yearly	$ 30,015.02	$31,214.77	$32,521.63	$33,828.50	$35,092.51	$ 36,420.80	$37,577.70	$ 39,077.38

GRADE	RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8
7	Hourly	$ 15.51	$ 16.03	$ 17.45	$ 18.15	$ 18.87	$ 19.62	$ 20.40	$ 21.22
	35 Hrs	$ 542.91	$ 560.94	$ 610.69	$ 635.20	$ 660.44	$ 686.75	$ 714.15	$ 742.63
	Yearly	$ 28,231.48	$29,168.78	$31,755.72	$33,030.45	$34,342.67	$ 35,711.13	$37,135.83	$ 38,616.76
	40 Hrs	$ 620.47	$ 641.07	$ 697.93	$ 725.94	$ 754.78	$ 784.86	$ 816.17	$ 848.72
	Yearly	$ 32,264.54	$33,335.74	$36,292.26	$37,749.09	$39,248.77	$ 40,812.72	$42,440.94	$ 44,133.44
8	Hourly	$ 10.90	$ 11.33	$ 11.78	$ 12.26	$ 12.75	$ 13.27	$ 13.80	$ 14.36
	35 Hrs	$ 381.41	$ 396.55	$ 412.41	$ 429.00	$ 446.30	$ 464.32	$ 483.07	$ 502.54
	Yearly	$ 19,833.27	$20,620.60	$21,445.42	$22,307.74	$23,207.55	$ 24,144.85	$25,119.64	$ 26,131.92
	40 Hrs	$ 435.90	$ 453.20	$ 471.33	$ 490.28	$ 510.06	$ 530.66	$ 552.08	$ 574.33
	Yearly	$ 22,666.59	$23,566.40	$24,509.06	$25,494.56	$26,522.91	$ 27,594.11	$28,708.16	$ 29,865.06

Personnel Article 9.

Voted to accept Schedule C to the Personnel Bylaws as follows:

GRADE	RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
1	Hourly	$ 5.77	$ 6.11	$ 6.43	$ 6.78	$ 7.12	$ 7.51	$ 7.74
	35 Hrs	$ 201.95	$ 213.85	$ 225.05	$ 237.30	$ 249.20	$ 262.85	$ 270.90
	Yearly	$ 10,501.40	$ 11,120.20	$ 11,702.60	$ 12,339.60	$ 12,958.40	$ 13,668.20	$ 14,086.80
	40 Hrs	$ 230.80	$ 244.40	$ 257.20	$ 271.20	$ 284.80	$ 300.40	$ 309.60
	Yearly	$ 12,001.60	$ 12,708.80	$ 13,374.40	$ 14,102.40	$ 14,809.60	$ 15,620.80	$ 16,099.20
2	Hourly	$ 6.37	$ 6.66	$ 7.01	$ 7.35	$ 7.67	$ 8.02	$ 8.30
	35 Hrs	$ 222.95	$ 233.10	$ 245.35	$ 257.25	$ 268.45	$ 280.70	$ 290.50
	Yearly	$ 11,593.40	$ 12,121.20	$ 12,758.20	$ 13,377.00	$ 13,959.40	$ 14,596.40	$ 15,106.00
	40 Hrs	$ 254.80	$ 266.40	$ 280.40	$ 294.00	$ 306.80	$ 320.80	$ 332.00
	Yearly	$ 13,249.60	$ 13,852.80	$ 14,580.80	$ 15,288.00	$ 15,953.60	$ 16,681.60	$ 17,264.00
2a	Hourly	$ 7.17	$ 7.35	$ 7.86	$ 8.20	$ 8.52	$ 8.85	$ 9.18
	35 Hrs	$ 250.95	$ 257.25	$ 275.10	$ 287.00	$ 298.20	$ 309.75	$ 321.30
	Yearly	$ 13,049.40	$ 13,377.00	$ 14,305.20	$ 14,924.00	$ 15,506.40	$ 16,107.00	$ 16,707.60
	40 Hrs	$ 286.80	$ 294.00	$ 314.40	$ 328.00	$ 340.80	$ 354.00	$ 367.20
	Yearly	$ 14,913.60	$ 15,288.00	$ 16,348.80	$ 17,056.00	$ 17,721.60	$ 18,408.00	$ 19,094.40
3	Hourly	$ 8.02	$ 8.36	$ 8.79	$ 9.34	$ 9.59	$ 10.03	$ 10.40
	35 Hrs	$ 280.70	$ 292.60	$ 307.65	$ 326.90	$ 335.65	$ 351.05	$ 364.00
	Yearly	$ 14,596.40	$ 15,215.20	$ 15,997.80	$ 16,998.80	$ 17,453.80	$ 18,254.60	$ 18,928.00
	40 Hrs	$ 320.80	$ 334.40	$ 351.60	$ 373.60	$ 383.60	$ 401.20	$ 416.00
	Yearly	$ 16,681.60	$ 17,388.80	$ 18,283.20	$ 19,427.20	$ 19,947.20	$ 20,862.40	$ 21,632.00
4	Hourly	$ 8.93	$ 9.35	$ 9.77	$ 10.21	$ 10.61	$ 11.02	$ 11.40
	35 Hrs	$ 312.55	$ 327.25	$ 341.95	$ 357.35	$ 371.35	$ 385.70	$ 399.00
	Yearly	$ 16,252.60	$ 17,017.00	$ 17,781.40	$ 18,582.20	$ 19,310.20	$ 20,056.40	$ 20,748.00
	40 Hrs	$ 357.20	$ 374.00	$ 390.80	$ 408.40	$ 424.40	$ 440.80	$ 456.00

GRADE	RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
	Yearly	$ 18,574.40	$ 19,448.00	$ 20,321.60	$ 21,236.80	$ 22,068.80	$ 22,921.60	$ 23,712.00
	5 Hourly	$ 9.95	$ 10.35	$ 10.86	$ 11.35	$ 11.87	$ 12.36	$ 12.86
	35 Hrs	$ 348.25	$ 362.25	$ 380.10	$ 397.25	$ 415.45	$ 432.60	$ 450.10
	Yearly	$ 18,109.00	$ 18,837.00	$ 19,765.20	$ 20,657.00	$ 21,603.40	$ 22,495.20	$ 23,405.20
	40 Hrs	$ 398.00	$ 414.00	$ 434.40	$ 454.00	$ 474.80	$ 494.40	$ 514.40
	Yearly	$ 20,696.00	$ 21,528.00	$ 22,588.80	$ 23,608.00	$ 24,689.60	$ 25,708.80	$ 26,748.80
	6 Hourly	$ 11.02	$ 11.58	$ 12.02	$ 12.40	$ 13.04	$ 13.52	$ 14.00
	35 Hrs	$ 385.70	$ 405.30	$ 420.70	$ 434.00	$ 456.40	$ 473.20	$ 490.00
	Yearly	$ 20,056.40	$ 21,075.60	$ 21,876.40	$ 22,568.00	$ 23,732.80	$ 24,606.40	$ 25,480.00
	40 Hrs	$ 440.80	$ 463.20	$ 480.80	$ 496.00	$ 521.60	$ 540.80	$ 560.00
	Yearly	$ 22,921.60	$ 24,086.40	$ 25,001.60	$ 25,792.00	$ 27,123.20	$ 28,121.60	$ 29,120.00

Personnel Article 10.
Voted as amended to accept Schedule D-1 to the Personnel By-Laws as follows:

Schedule D-1

Assessors (3)	$1,591.00
Members of the Board of Registrars of Voters (4)	$ 506.15

Personnel Article 11.
Voted to accept Schedule D-2 to the Personnel By-Laws as follows. These salaries are based on fifty-two weeks per year.

Schedule D-2

Harbormaster	$15,919.50
Assistant Harbormaster	$ 2,880.91

Personnel Article 12.
Voted to accept Schedule D-3 to the Personnel By-Laws as follows. These salaries are based on fifty-two weeks per year.

Schedule D-3

Animal Control Officer	$23,006.36
Building/Zoning Inspector	$44,033.60
Highway Superintendent	$52,955.39
Library Director	$35,028.24
Marina Manager	$26,500.00
Police Chief	$58,687.83
Town Accountant	$41,926.77
Town Treasurer	$32,959.75

School Article 13.

Voted unanimously as amended to transfer from the Stabilization Fund the sum of $58,660.00 (fifty-eight thousand six hundred sixty dollars and 00/100) to cover the anticipated cost of residential placement tuition and transportation costs mandated by Chapter 766 of the Massachusetts General Laws for an Oak Bluffs resident for the period from July 1, 1997 to June 30, 1998.

School Article 14.

Voted unanimously as amended to transfer from the Stabilization Fund the sum of $35,970.00 (thirty-five thousand nine hundred seventy dollars and 00/100) to cover the anticipated cost of residential placement tuition and transportation costs mandated by Chapter 766 of the Massachusetts General Laws for an Oak Bluffs resident for the period from July 1, 1997 to June 30, 1998.

Bd of Health Article 15.

Voted unanimously to accept the Landfill Enterprise Fund in accordance with the $221,050.00 (two hundred twenty-one thousand fifty dollars and 00/100) budget detailed below, effective July 1, 1997 and ending June 30, 1998, or take any other action relative thereto. (Board of Health)

LANDFILL ENTERPRISE FUND
OPERATING BUDGET
BOARD OF HEALTH

A.) Enterprise Revenue and Available Funds

User Charges	
Household Stickers	$192,750.00
Residential Stickers (Vehicle)	$ 4,300.00
Punch Cards	$ 2,000.00
Other Departmental Revenue	
Pumpout Permits	$ 22,000.00
TOTAL REVENUE AND AVAILABLE FUNDS	**$221,050.00**

B.) Total Costs Appropriated for Enterprise Fund

Costs Appropriated in the Enterprise Fund	
Tipping Fees	$193,050.00
Recycling Materials	$ 13,000.00
Hazardous Waste Materials	$ 11,000.00
Other Charges & Expenses	$ 4,000.00
TOTAL COSTS	**$221,050.00**

Highway Article 16.
Voted to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the State Aid Highway guidelines adopted by the Public Works Commission; said funds to be expended under the direction of the Highway Superintendent, with the approval of the Board of Selectmen.

This article was amended later in the meeting, but within the ½ hour rule of reconsideration of an article, to change sum of money to $137,000.00 (one hundred thirty seven thousand dollars and 00/100). Said amendment was voted unanimously.

ConCom Article 17.
Voted to transfer from the Ambulance Revolving Fund (14-3566) the sum of $3,787.50 (three thousand seven hundred eighty-seven dollars and 50/100) to the Sengekontacket Beach Maintenance Account (17-3539) to establish a "Beach Maintenance Fund for Sengekontacket" (beach maintenance costs are presently estimated to be $151,500.00 every five years, or $30,300.00 per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the Towns' proportionate share of 25%.

Revolv Funds Article 18.
Voted to reauthorize the following accounts that were established under the Massachusetts General Laws Chapter 44, Section 53E ½: Wetlands Protection; Ambulance Service; Shellfish; and Park & Recreation.

Selectmen Article 19.
Voted unanimously to grant a revised easement to the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority for a septic system leaching field under Sea View Avenue as shown on a proposed plan on file in the Office of the Town Clerk that will serve the Authority's Oak Bluffs ferry terminal and the Town's Sea View Avenue Public Rest Rooms, and to transfer from the Stabilization Fund the sum of $12,000.00 (twelve thousand dollars and 00/100) for the Town's share of the cost of engineering, permitting and installation of tanks and pumps at the public restrooms.

Selectmen Article 20.
Voted to table this article and to place this on a ballot question: Yes 76 No 25. This article was in regards to request the Legislature to pass a special act designating the position of Tax Collector as subject to appointment by the Selectmen, rather than elected as is currently required by Massachusetts General Laws Chapter 41, Section 1.

ConCom Article 21.
This article was tabled until after Article 38.

Bldg Insp. Article 22.
This article as it related to amending the Zoning By-Laws to read: "No findings of the Zoning Board of Appeals shall be required for extensions or alterations of legally existing nonconforming structures located on pre-existing nonconforming lots if the extension or alteration meets the current setback requirements of the Zoning By-Law" was withdrawn

Shellfish Article 23.
Voted to expend $2,500.00 (two thousand five hundred dollars and 00/100) from the Shellfish Revolving Fund (14-3562) for the purpose of paying the Town's share for the Martha's Vineyard Shellfish Group.

CIP Bylaw Article 24.
This article as it related to rescinding a bylaw concerning the Capital Program and the dollar threshold necessary for consideration as a capital program item was defeated.

Town Mtg Bylaw Article 25.
Voted as amended to accept the following rule of order for Town meeting:
"At each Special or Annual Town Meeting, the moderator shall use a handbook of Parliamentary Law called "Town Meeting Time" to govern the way parliamentary procedure is conducted by the Moderator. Town Meeting is run by Robert's Rules of Orders with the definitive source being "Town Meeting Time".

Yard Sale Bylaw Article 26.
This article as it related to establishing a bylaw for yard sales was withdrawn.

Comm. Residency Bylaw Article 27.
Voted as amended to adopt the following by-law:
"On any Committee, Board or Commission that the members are appointed to serve, the member who is appointed shall be a resident of the Town; such appointment will become null and void and the office post will become vacant if the residency requirement is not met per the terms of this by-law. This by-law shall not apply to employees who work for the Town in regular, paid positions."

Legal Counsel Bylaw Article 28.
This article as it related to use of town counsel by all Town departments was withdrawn.

Bylaw Article 29.

This article as it related to conflict of interest and participation by municipal employees in matters which affect their own family of business interests was withdrawn.

Animal Dept Article 30.
Voted to rescind its acceptance of Section 147 of Chapter 140 of the General Laws of Massachusetts, which provides that the disposition of dog fees be paid into the Town Treasury and shall thereafter be paid over by the Town Treasury into the County Treasury in which said Town is located.

Animal Dept Article 31.
Voted to accept the provisions of Section 147A of Chapter 140 of the General Laws of Massachusetts, which provides that the disposition of dog fees be paid into the Town Treasury and shall not thereafter be paid over by the Town Treasury into the County Treasury in which said Town is located.

CIP/Highway Article 32.
Voted unanimously to transfer from the Capital Improvement Fund the sum of $10,000.00 (ten thousand dollars and 00/100) for the purpose of replacing the fuel tank at the Highway Department; said funds are to be spent under the direction of the Highway Superintendent.

CIP/Sidewalk Article 33.
Voted to transfer from the Capital Improvement Fund the sum of $50,000.00 (fifty thousand dollars and 00/100) for the purpose of improvements on Wing Road and to install a sidewalk on Wing Road; said funds are to be spent under the direction of the Highway Superintendent.

CIP/Police Article 34.
Voted to transfer from the Capital Improvement Fund the sum of $26,000.00 (twenty-six thousand dollars and 00/100) for the purpose of purchasing a new police cruiser; said funds are to be spent under the direction of the Police Chief.

CIP/Town Hall Article 35.
Voted to transfer from the Capital Improvement Fund the sum of $19,000.00 (nineteen thousand dollars and 00/100) for the purpose of replacing/repairing of the trim and the storm windows for the Town Hall; said funds are to be spent under the direction of the Board of Selectmen.

CIP/Assessor Article 36.
Voted as amended to transfer from the Capital Improvement Fund the sum of $45,000.00 (forty-five thousand dollars and 00/100) for the purpose of conducting the Fiscal Year 1999 valuation update for real and personal property; said funds are to be spent under the direction of the Board of Assessors.

Personnel Article 37.
This article as it related to revised Personnel Bylaws was withdrawn.

Harbor DCPC Article 38.
Voted unanimously to amend the Districts of Critical Planning Concern Regulations by adding Section 7.0 Oak Bluffs Harbor District as follows:

Section 7.0 Oak Bluffs Harbor District

7.1 Purpose:
To maintain an effective visual and physical connection between Oak Bluffs Harbor and surrounding lands; to achieve architectural consistency; to protect Oak Bluffs Harbor environmentally; to protect the economic, recreational and residential viability thereof and strive to maintain its uniqueness for future generations.

7.2 Boundary:
All that land and water contained within a line beginning at the intersection of East Chop Drive (aka Commercial Avenue) and Lake Avenue, thence easterly along the centerline of Lake Avenue for a distance of 1,485± feet to the intersection of Lake Avenue and Oak Bluffs Avenue, thence easterly along the centerline of Oak Bluffs Avenue for a distance of 100± feet to its intersection with Circuit Avenue Extension, thence northerly along the centerline of Circuit Avenue Extension for a distance of 915± feet to its intersection with the centerline of Sea View Avenue Extension, thence northeasterly for a distance of 100± feet from said intersection perpendicular to the mean low water mark of the shore of Nantucket Sound, thence northwesterly and northeasterly along the mean low water mark of Nantucket Sound to the northeasterly most point of the rock jetty on the southern side of the mouth of Oak Bluffs Harbor (aka Lake Anthony), thence across the mouth of Oak Bluffs Harbor to the northeasterly most point of the rock jetty on the northern side of the mouth of Oak Bluffs Harbor, thence southwesterly and northwesterly along the mean low water mark of the Nantucket Sound for a distance of 3,200± feet to its intersection with the centerline of East Chop Drive (aka Commercial Drive), thence southerly along the centerline of East Chop Drive for a distance of 1,400± feet to the point of origin.

7.3 Site Plan Review
The Plan Review Committee shall review all permit applications for structures proposed to be visible from Oak Bluffs Harbor or from the nearest public way. The Permit Granting Authority (Building Inspector, Conservation Commission, e.g.) or the Special Permit Granting Authority (Zoning Board of Appeals, e.g.) shall refer applications to the Committee for this purpose, in accordance with Districts of Critical Planning Concern Regulations, Section 5.2. Generally, structures shall be sited so as to maximize pedestrian views between Oak Bluffs Harbor and the nearest public way, and exterior architectural style and features

shall be compatible with surrounding structures and shall be consistent with the Oak Bluffs Harbor District Design Guidelines. The Plan Review Committee shall also review all applications for Special Permits in Section 7.6, in accordance with the Districts of Critical Planning Concern Regulations, Section 5.2.

7.4 Dimensional Requirements

7.41 General: To the degree reasonably possible, structures shall be sited so as to preserve views between Oak Bluffs Harbor and the nearest public way. Scale, bulk and proportions of structures shall be compatible with the surrounding area and consistent with the Oak Bluffs Harbor District Design Guidelines.

7.42 Minimum Setbacks:

	R1	R2	B1
between any structure and any street	20'	25'	5'
between any structure, including an accessory building, and a side lot line	20'	25'	5'
between any structure associated with a non water-dependent use and the Mean Low Water line of Oak Bluffs Harbor	25'	25'	
between any structure associated with a non-water dependent use and the landward edge of the Town bulkhead walk			3'
between any structure associated with a water dependent use and Oak Bluffs Harbor	0'	0'	0'

7.43 Fencing: Any fence, wall, planting, shrubbery or foliage more than thirty-six inches in height, which could materially obstruct the view between Oak Bluffs Harbor and the nearest public way, shall require a Special Permit from the Zoning Board of Appeals, following review by the Plan Review Committee in accordance with Districts of Critical Planning Concern Regulations, Sections 5.2 and 7.3.

7.44 Height: Permitted heights for structures in the Oak Bluffs Harbor District shall be the same as those in the underlying B1, R1 and R2 Districts, as in Section 7 of the Zoning By-Laws.

7.5 Permitted Uses:

--all uses permitted in the underlying B1, R1, and R2 Districts, as in Sections 3 and 5-1 of the Zoning By-Laws.

7.6 Specially Permitted Uses:
for which Special Permits may be granted by the Board of Appeals, as in Section 8-5-D of the Zoning By-Laws, following review by the Plan Review Committee in accordance with Districts of Critical Planning Concern Regulations, Sections 5.2 and 7.3:

--in the B-1 District; all uses for which Special Permits may be granted by the Board of Appeals in the underlying B-1District, as in Section 5-1 of the Zoning By-Laws, and a privately owned marina;

--in the R-2 District; all uses for which Special Permits may be granted by the Board of Appeals in the underlying R-2 District, as in Section 3 of the Zoning By-Laws, except the following uses which are prohibited: boat yards and boat services, conversion of a one-family house to accommodate more than two families, hotels, rooming and boarding houses, semi-detached two-family dwellings;

--in the R-1 District; all uses for which Special Permits may be granted by the Board of Appeals in the underlying R-1 District, as in Section 3 of the Zoning By-Laws.

And to further amend District of Critical Planning Concern Regulations as follows:

Section 5.2 All Special Permits applicable within the Special Places, Coastal District **AND OAK BLUFFS HARBOR DISTRICT** shall be reviewed by the Plan Review Committee. (add "and Oak Bluffs Harbor District")

Section 6.0 Definitions
(add) "Marina" – A facility which provides dockage or berthing for more than five(5) vessels and may also provide vessel services.

(add) "Water Dependent Use" – A use requiring direct access to or location in tidal waters.

(add) "Non-water Dependent Use" – A use which does not require direct access to or location in tidal waters.

Island Road DCPC Article 21.
Voted to amend the Island Road District, District of Critical Planning Concern (DCPC), to include the following:
"3.5D Fencing: Any fence, wall, planting, shrubbery or foliage more than thirty-six inches in height, which could materially obstruct the view between the road and the nearest public waterway shall require a Special Permit from the Zoning Board of Appeals in accordance with Island Road District DCPC Regulations, Section 3.6."

Zoning Bylaw Petition Article 39.

This article as it related to a change in zoning near the area known as the blinking light area was withdrawn.

Tax Rate Reduction Article 40.

This article as it relates to reducing the tax rate by applying free cash to fund the budget was indefinitely postponed.

A motion was properly moved, seconded, and carried to adjourn the Annual Town Meeting at 9:35 p.m.

Respectfully submitted,

Diane R. Kenney
Town Clerk

REPORT OF THE SPECIAL RECOUNT
APRIL 30, 1997

A recount petition was filed by Kenneth DeBettencourt questioning the accuracy of the ballot count of the recent election held April 10th for a Board of Health Member. This recount was held at the Oak Bluffs School between the hours of 4:00 pm and 5:00 pm. under the supervision of the Board of Registrars and the candidates and their agents. Lois DeBettencourt, Pamela Martisauskas, Florence BenDavid, Marguerite Cook, Kathleen McKechnie, Sari Budrow, Laura Johnston and Deborah deB Ratcliff were the pollworkers assigned to this task of recounting the ballots and arrived at the following count.

Board of Health Member

Russell S. Combra	Two hundred and fifty six	256
Kenneth J. DeBettencourt	Four hundred and sixty nine	469
William A. White	Four hundred and seventy five	475
Blank	Forty eight	48
Write In	One	1

Diane R. Kenny, Town Clerk

REPORT OF THE SPECIAL TOWN ELECTION
MAY 29, 1997

At ten o'clock in the morning Constable George Fisher, Jr. declared the polls open for the reception of voters. Deborah deB Ratcliff, Laura B. Johnston, Mathilde Smith, Katherine Manning, Lois DeBettencourt and Town Clerk Diane R. Kenney worked the polls throughout the day. Constable Peter Moreis, Jr. and Registrar Margaret Stafursky assisted during the afternoon into the evening.
At 7 o'clock pm Constable Moreis declared the polls closed and the ballot box indicated that eight hundred and thirty five voters had cast their ballots resulting as follows.

Yes	Three hundred and forty five	345
No	Four hundred and eighty eight	488
Blank	One	1

The aforementioned individuals assisted in the count with the final tally publicly announced by Town Clerk Kenney at 8 o'clock pm.

The ballot contained one question which read as follows.

Shall the Town of Oak Bluffs be allowed to assess an additional $492,236.89 in real estate and personal property taxes for the purposes of funding Town Departments FY 98 General Operating Budgets beginning July first, nineteen hundred and ninety seven?

Diane R. Kenney, Town Clerk

Report of the Special Town Meeting
24 June 1997

The Special Town Meeting was called to order by Moderator Duncan Ross on Tuesday, June 24, 1997 at 7:10 p.m. at the MVRHS Performing Arts Center. Voters in attendance: Registered voters: 2,655.

COA Article 1.
Voted to transfer from the Salary Account (# 01-541-51101) the sum of $590.00 (nine hundred and fifty dollars and 00/100) to Other Charges and Expenses Account (# 01-541-5700) to cover operating expenses for fiscal year 1997.

Park Article 2.
Voted to transfer from the Salary Account (# 01-630-51101) the sum of $10,000 .00 (ten thousand dollars and 00/100) to Other Charges and Expenses Account (# 01-630 -5700).

Police Article 3.
Voted to transfer from the Patrolmen Salaries Account (# 01-210-51212) the sum of $11,130.00 (eleven thousand one hundred and thirty dollars and 00/100) to the Summer, Temporary and Special Police Account (#01-210-51213).

Police Article 4.
Withdrawn.

Personnel Article 5.
Voted to amend Schedule A of the Personnel By-Law to add the following positions.

Position	Schedule	Pay Grade	Pay Rate Unit	Work Week
Police Night Clerk	C	4	Hour	25
Special Officer, Seas.	C	5	Hour	Varies
Aide	B	2	Hour	15/20
Tennis Instructor	C	4	Hour	40
Head Lifeguard	C	4	Hour	40

and to eliminate the following:

Position	Schedule	Pay Grade	Pay Rate Unit	Work Week
Clerk/Information	C	2A	Hour	20
Officer, PT	C	3	Hour	Varies
Police Auxiliary	B	2A	Hour	Varies

Police Night Manager	C	4	Hour	25
Police Officer, Seas.	C	5	Hour	Varies
Recreation Instructor	C	3	Hour	Varies

Personnel Article 6.
Voted to amend the Personnel By-Law , Section 2, Part-time Employment to read in it's entirety: " A regular work schedule less than thirty-five hours a week. The part-time employee must work 20 hours or more per week year-round to receive benefits of a full-time employee."

Personnel Article 7.
Voted to amend the Personnel By-Law, Section 15, Sick Leave, paragraph (d) to read in it's entirety: " The employee may accumulate one hundred twenty (120) days of sick leave credit which may be used during his or her employment by the Town but which is not convertible to equivalent salary or wages if the employee's services are terminated."

Personnel Article 8.
This article as it related to correcting typographical errors on Schedule B, Grade 7 pay schedules was withdrawn by Personnel Board Chairman Barbara Gibson.

Personnel Article 9.
Voted to approve the revised longevity schedule contained in Section 22 of the Personnel By-Laws as follows:

FROM:
"In addition to compensation determined by Schedule B, a permanent employee occupying a position listed in Schedule A, shall receive compensation at the annual rates and for the length and conditions of employment listed below:
For continuous permanent employment beginning on the 10th year continuing through the 15th year of employment.....$300.00
For continuous permanent employment beginning on the 16th year continuing through the 20th year of employment.....$400.00
For continuous permanent employment beginning on the 21st year continuing through the 25th year of employment.....$500.00
For continuous permanent employment beginning on the 26th year....$600.00

TO:

After the completion of five years:	$ 300.00
After the completion of ten years:	$ 500.00
After the completion of fifteen years:	$ 800.00
After the completion of twenty years:	$1,000.00
After the completion of twenty-five years:	$1,500.00
After the completion of thirty years:	$2,000.00

which was approved through a motion made unanimously by the Personnel Board on October 18, 1995.

Police Article 10.
Voted to correct a typographical error in the Police Chief's salary: Article 13, Schedule B-3 for Fiscal Year 1997, from $55,640.00 (fifty-five thousand six hundred and forty dollars and 00/100) to $56,978.48 (fifty-six thousand nine hundred and seventy-eight dollars and 48/100).

Police Article 11.
Voted unanimously to transfer from the Salary Reserve Account (#01-152-5140) the sum of $1,338.40 (one thousand three hundred and thirty-eight dollars 40/100) to the Chief Salary/Administrative Salary Account (#01-210-51101).

Selectmen Article 12.
Voted to transfer from the Town Building's Sanitary Attendants Account (#01-192-51192) the sum of $7,000.00 (seven thousand dollars and 00/100) to the Selectmen's Professional & Technical Account (#01-122-5300) for the purpose of funding legal and technical expenses.

Selectmen Article 13.
Voted to transfer from the Unclassified Selectmen's Copy Machine Supplies Account (#01-199-5270) the sum of $1,500.00 (one thousand five hundred dollars and 00/100) to the Selectmen's Professional & Technical Account (#01-122-5300) for the purpose of funding legal and technical expenses.

Assessors Article 14.
This article as it related to funding professional defense for the Town at the Appellate Tax Board referencing Harthaven appeals was withdrawn.

Bd of Health Article 15.
Voted to appropriate from the Landfill Enterprise Fund Retained Earnings the sum of $44,500.00 (forty-four thousand five hundred dollars and 00/100) for the purpose of funding engineering services and other necessary services in relation to the removal of PCE contamination from the Oak Bluffs Landfill.

Bd of Health Article 16.
Voted to appropriate from the Landfill Enterprise Fund Retained Earnings the sum of $4,824.24 (four thousand eight hundred twenty-four dollars and 24/100) for the purpose of funding engineering services in relation to the Oak Bluffs SRF (State Revolving Fund) Application and Administration for the capping of the Oak Bluffs Landfill.

Selectmen Article 17.

Voted unanimously to appropriate $1,760,000.00 (one million seven hundred sixty thousand dollars and 00/100), in addition to what was previously authorized at the October 24, 1996 Special Town Meeting, for the purpose of financing the capping of the landfill and closure of the septage lagoons, including costs incidental and related thereto, and also including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow $1,760,000.00 and issue bonds or notes therefore under Chapter 44, Section 7(1) and 8(24), of the General Laws and/or Chapter 29C of the General Laws, or any other enabling authority; that the Treasurer with the approval of the Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project; or to take any other action relative thereto. (Board of Selectmen)

FINCOM Article 18.

Voted unanimously as amended to fix the compensation of full time and part time elected officials of the Town as provided by Section 108 of Chapter 41, of the General Laws, as amended for the twelve month period from July 1, 1997 to June 30, 1998. Part-time elected officials shall not receive annual cost-of-living increases.

Moderator's Salary	$ 300.00
Board of Selectmen-Chairman	$ 4,500.00
Board of Selectmen-Four Members	$ 3,000.00 EACH
Constable-Two	$ 500.00 EACH
Tax Collector's Salary	$36,550.85
Collector of Accounts Salary	$ 1,249.04
Town Clerk's Salary	$35,365.67
Tree Warden's Salary	$ 1,150.00
Board of Health-Chairman	$ 3,000.00
Board of Health-Two Members	$ 2,500.00 EACH
Cemetery Commissioner-Chairman	$ 250.00
Cemetery Commissioner-Two Members	$ 150.00 EACH

Personnel Article 19.

Voted unanimously as amended to accept Schedule B to the Personnel By-Laws as follows, or take any other action relative thereto. (Personnel Board)

Schedule B - Fiscal Year 1997 - 1998

Hourly and weekly salary for permanent employees:

Grade 1

	HOUR	35	YEAR	40	YEAR
STEP 1	$7.65	$267.75	$13,923.00	$306.00	$15,912.00
STEP 2	$8.01	$280.35	$14,578.20	$320.40	$16,660.80
STEP 3	$8.36	$292.60	$15,315.20	$334.40	$17,388.80
STEP 4	$8.73	$305.55	$15,888.60	$349.20	$18,158.40
STEP 5	$9.07	$317.55	$16,507.40	$362.80	$18,865.60
STEP 6	$9.46	$331.10	$17,217.20	$378.40	$19,676.80
STEP 7	$9.80	$343.00	$17,836.00	$392.00	$20,384.00
STEP 8	$10.19	$356.65	$18,545.80	$407.60	$21,195.20

Grade 1A

	HOUR	35	YEAR	40	YEAR
STEP 1	$8.02	$280.70	$14,596.40	$320.80	$16,681.60
STEP 2	$8.36	$292.60	$15,215.20	$330.40	$17,180.80
STEP 3	$8.79	$307.65	$15,997.80	$351.60	$18,283.20
STEP 4	$9.34	$326.90	$16,998.80	$373.60	$19,427.20
STEP 5	$9.59	$335.65	$17,453.80	$383.60	$19,947.20
STEP 6	$10.03	$351.05	$18,254.60	$401.20	$20,862.40
STEP 7	$10.40	$364.00	$18,928.00	$416.00	$21,632.00
STEP 8	$10.82	$378.70	$19692.40	$432.80	$22,505.60

Grade 2

	HOUR	35	YEAR	40	YEAR
STEP 1	$8.54	$298.90	$15,542.80	$341.60	$17,763.20
STEP 2	$8.87	$310.45	$16,143.40	$354.80	$18,449.60
STEP 3	$9.24	$323.40	$16,816.80	$369.60	$19,219.20
STEP 4	$9.60	$336.00	$17,472.00	$384.00	$19,968.00
STEP 5	$10.02	$350.70	$18,236.40	$400.80	$20,841.60
STEP 6	$10.35	$362.25	$18,837.00	$414.00	$21,528.00
STEP 7	$10.70	$374.50	$19,474.00	$428.00	$22,256.00
STEP 8	$11.13	$389.55	$20,256.60	$445.20	$23,150.40

Grade 2A

	HOUR	35	YEAR	40	YEAR
STEP 1	$9.46	$331.10	$17,217.20	$378.40	$19,676.80
STEP 2	$9.83	$344.05	$17,890.60	$393.20	$20,446.40
STEP 3	$10.20	$357.00	$18,564.00	$408.00	$21,216.00
STEP 4	$10.59	$370.65	$19,273.80	$423.60	$22,027.20

STEP 5	$10.98	$384.30	$19,983.60	$439.20	$22,838.40
STEP 6	$11.37	$397.95	$20,693.40	$454.80	$23,649.60
STEP 7	$11.73	$410.55	$21,348.60	$469.20	$24,398.40
STEP 8	$12.20	$427.00	$22,204.00	$488.00	$25,376.00

Grade 3

	HOUR	35	YEAR	40	YEAR
STEP 1	$10.39	$363.65	$18,909.80	$415.60	$21,611.20
STEP 2	$10.80	$378.00	$19,656.00	$432.00	$22,464.00
STEP 3	$11.31	$395.85	$20,584.20	$452.40	$23,524.80
STEP 4	$11.78	$412.30	$21,439.60	$471.20	$24,502.40
STEP 5	$12.29	$430.15	$22,367.80	$491.60	$25,563.20
STEP 6	$12.80	$448.00	$23,296.00	$512.00	$26,624.00
STEP 7	$13.17	$460.95	$23,969.40	$526.80	$27,393.60
STEP 8	$13.70	$479.50	$24,934.00	$548.00	$28,496.00

Grade 4

	HOUR	35	YEAR	40	YEAR
STEP 1	$11.53	$403.55	$20,984.60	$461.20	$23,982.40
STEP 2	$11.98	$419.30	$21,803.60	$479.20	$24,918.40
STEP 3	$12.50	$437.50	$22,750.00	$500.00	$26,000.00
STEP 4	$12.99	$454.65	$23,641.80	$519.60	$27,019.20
STEP 5	$13.49	$472.65	$24,551.80	$539.60	$28,059.20
STEP 6	$14.02	$490.70	$25,576.40	$560.80	$29,161.60
STEP 7	$14.42	$504.70	$26,244.40	$576.80	$29,993.60
STEP 8	$15.00	$525.00	$27,300.00	$600.00	$31,200.00

Grade 5

	HOUR	35	YEAR	40	YEAR
STEP 1	$12.69	$444.15	$23,095.80	$507.60	$26,395.20
STEP 2	$13.18	$461.30	$23,987.60	$527.20	$27,414.40
STEP 3	$13.78	$482.30	$25,079.60	$551.20	$28,662.40
STEP 4	$14.40	$504.00	$26,208.00	$576.00	$29,952.00
STEP 5	$14.99	$524.65	$27,781.80	$599.60	$31,179.20
STEP 6	$15.57	$544.95	$28,337.40	$622.80	$32,385.60
STEP 7	$15.95	$558.25	$29,029.00	$638.00	$33,176.00
STEP 8	$16.59	$580.65	$30,193.80	$663.60	$34,507.20

Grade 6

	HOUR	35	YEAR	40	YEAR
STEP 1	$14.01	$490.35	$25,498.20	$560.40	$29,140.80

STEP 2	$14.57	$509.95	$26,577.40	$582.80	$30,305.60
STEP 3	$15.18	$531.30	$27,627.60	$607.20	$31,574.40
STEP 4	$15.79	$552.65	$28,737.80	$631.60	$32,843.20
STEP 5	$16.38	$573.30	$29,811.60	$655.20	$34,070.40
STEP 6	$17.00	$595.00	$30,940.00	$680.00	$35,360.00
STEP 7	$17.54	$613.90	$31,922.80	$701.60	$36,483.20
STEP 8	$18.24	$638.40	$33,196.80	$729.60	$37,939.20

Grade 7

	HOUR	35	YEAR	40	YEAR
STEP 1	15.06	N/A	N/A	N/A	N/A
STEP 2	15.56	N/A	N/A	N/A	N/A
STEP 3	16.94	N/A	N/A	N/A	N/A
STEP 4	17.62	N/A	N/A	N/A	N/A
STEP 5	18.32	N/A	N/A	N/A	N/A
STEP 6	19.05	N/A	N/A	N/A	N/A
STEP 7	19.81	N/A	N/A	$792.40	$41,204.80
STEP 8	20.60	N/A	N/A	$824.00	$42,848.00

Grade 8

	HOUR	35	YEAR	40	YEAR
STEP 1	$10.58	$370.30	$19,255.60	$423.20	$22,006.40
STEP 2	$11.00	$385.00	$20,020.00	$440.00	$22,880.00
STEP 3	$11.44	$400.40	$20,820.80	$457.60	$23,795.20
STEP 4	$11.90	$416.50	$21,658.00	$476.00	$24,752.00
STEP 5	$12.38	$433.30	$22,531.60	$495.20	$25,570.40
STEP 6	$12.88	$450.80	$23,441.60	$515.20	$26,790.40
STEP 7	$13.40	$469.00	$24,388.00	$536.00	$27,872.00
STEP 8	$13.94	$487.90	$25,370.80	$557.60	$28,995.20

Personnel Article 20.

Voted to accept Schedule C to the Personnel By-Laws as follows.

Schedule C - Fiscal Year 1997 - 1998

GRADE	RATE PER	1	2	3	4	5	6	7
1	Hour	5.60	5.93	6.24	6.58	6.91	7.29	7.51
	35 Hrs.	196.00	207.55	218.40	230.30	241.85	252.35	262.85
	40 Hrs	224.00	237.20	249.60	263.20	276.40	288.40	300.40
2	Hour	6.18	6.47	6.81	7.14	7.45	7.79	8.06
	35 Hrs	216.30	226.45	238.35	249.90	260.75	272.65	282.10

	40 Hrs	247.20	258.80	272.40	285.60	298.00	311.60	322.40
2A	Hour	6.96	7.14	7.63	7.96	8.27	8.59	8.91
	35 Hrs	243.60	249.90	267.05	278.60	289.45	300.65	311.85
	40 Hrs	278.40	285.60	305.20	318.40	330.80	343.60	356.40
3	Hour	7.79	8.12	8.53	9.07	9.31	9.74	10.10
	35 Hrs	272.65	284.20	298.55	317.45	325.85	340.90	353.50
	40 Hrs	311.60	324.80	341.20	362.80	372.40	389.60	404.00
4	Hour	8.67	9.08	9.49	9.91	10.30	10.70	11.07
	35 Hrs	303.45	317.80	332.15	346.85	360.50	374.50	387.45
	40 Hrs	346.80	363.20	379.60	396.40	412.00	428.00	442.80
5	Hour	9.66	10.05	10.54	11.02	11.52	12.00	12.49
	35 Hrs	338.10	351.75	368.90	385.70	403.20	420.00	437.15
	40 Hrs	386.40	402.00	421.60	440.80	460.80	480.00	499.60
6	Hour	10.70	11.24	11.67	12.04	12.66	13.13	13.59
	35 Hrs	374.50	393.40	408.45	421.40	443.10	459.55	475.65
	40 Hrs	428.00	449.60	466.80	481.60	506.40	525.20	543.60

Personnel Article 21.
Voted unanimously as amended to accept Schedule D-1 to the Personnel By-Laws as follows:

SCHEDULE D-1
Fiscal Year 1997 - 1998

Assessors (3)	$ 1,591.00
Members of Board of Registrars of Voters (4)	$ 506.15

Personnel Article 22.
Voted unanimously as amended to accept Schedule D-2 to the Personnel By-Laws as follows:

SCHEDULE D-2
Fiscal Year 1997 - 1998

Harbormaster	$15,919.50
Assistant Harbormaster	$ 2,880.91

Personnel Article 23.
Voted unanimously as amended to accept Schedule D-3 to the Personnel By-Laws as follows:

SCHEDULE D-3
Fiscal Year 1997 - 1998

Police Chief	$58,687.83

Highway Superintendent	$52,955.39
Town Accountant	$41,926.77
Treasurer	$32,959.75
Library Director	$35,028.24
Marina Manager	$26,500.00
Animal Control Officer	$23,006.36

Selectmen Article 24.

Voted to raise and appropriate $10,962,292.52 (ten million nine hundred sixty-two thousand two hundred ninety-two dollars and 52/100); appropriate and transfer from the Sale of Real Estate $98,176.48 (ninety-eight thousand one hundred seventy-six dollars and 48/100) and appropriate and transfer from Overlay Surplus $35,000.00 (thirty five thousand dollars and 00/100) to fund and pay departmental expenses and Town debt for the ensuing fiscal year, July 1, 1997 through June 30, 1998.

Dept. & Account Codes	Department	FY 98 APPROP (as voted at 6-24-97 STM)	
DEPT. 114-	**MODERATOR**		
5110	SALARY		300.00
5700	EXPENSES		87.00
	TOTAL MODERATOR	**$**	**387.00**
DEPT. 122-	**SELECTMEN**		
5110	SELECTMEN'S SALARIES		16,500.00
51101	ADMINISTRATIVE SALARIES		47,536.00
51102	EXECUTIVE SECRETARY SALARY		50,000.00
5300	PROFESSIONAL SERVICES		75,000.00
5700	OTHER CHARGES & EXPENSES		10,000.00
	TOTAL SELECTMEN	**$**	**199,036.00**
DEPT. 131-	**FINANCE COMMITTEE**		
51105	CLERICAL SALARIES		1,630.00
5700	OTHER CHARGES & EXPENSES		2,000.00
DEPT. 132-	**FINCOM RESERVE FUND**		**24,000.00**
	TOTAL FINANCE COMMITTEE	**$**	**27,630.00**
DEPT. 135-	**TOWN ACCOUNTANT**		
51101	ADMINISTRATIVE SALARIES		67,981.00
5700	OTHER CHARGES & EXPENSES		1,836.00
5711	TRAINING & SEMINARS		614.00
	TOTAL TOWN ACCOUNTANT	**$**	**70,431.00**
DEPT. 141-	**ASSESSORS**		
5110	ASSESSORS' SALARIES		4,774.00
51101	ADMINISTRATIVE SALARIES		86,078.00
5380	CARTOGRAPHIC SERVICES		3,250.00
5700	OTHER CHARGES & EXPENSES		4,500.00
	TOTAL ASSESSORS	**$**	**98,602.00**
DEPT. 144-	**TOWN TREASURER FIXED**		

51900	FICA (MEDICARE)		45,112.00
51901	FICA (SOCIAL SECURITY)		62,511.00
51911	PENSION FUND		287,265.00
51912	WORKERS COMPENSATION		-
51913	UNEMPLOYMENT		52,417.00
51916	INSURANCE MEDICAL		512,261.00
51196	PARKING CLERK/HEARING		-
5201	COLLECTION FEE FOR AMBULANCE		-
5212	COMPUTER PAYROLL SERVICE		10,150.00
	TOTAL TOWN TREASURER FIXED	**$**	**969,716.00**
DEPT. 145-	**TOWN TREASURER**		
51101	SALARY/SALARIES		55,197.00
52200	TAX TITILE EXPENSES		10,000.00
5700	OTHER CHARGES & EXPENSES		6,319.00
	TOTAL TOWN TREASURER	**$**	**71,516.00**
DEPT. 146-	**TAX COLLECTOR**		
5110	ELECTED SALARIES		37,648.00
51101	ADMINISTRATIVE SALARIES		61,579.00
51190	COLLECTOR OF ACCOUNTS		1,249.00
5700	OTHER CHARGES & EXPENSES		13,665.00
	TOTAL TAX COLLECTOR	**$**	**114,141.00**
DEPT. 152-	**PERSONNEL BOARD**		
51101	ADMINISTRATIVE SALARIES		27,702.00
51140	LONGEVITY PAY		25,600.00
5700	OTHER CHARGES & EXPENSES		250.00
	TOTAL PERSONNEL BOARD	**$**	**53,552.00**
DEPT. 155-	**DATA PROCESSING**		
5280	COMPUTER NETWORK ADMIN.		13,000.00
5320	COMPUTER TRAINING		7,500.00
5342	COMPUTER SUPPLIES/EXPENS		10,000.00
5343	COMPUTER MAINTENANCE		10,000.00
	HARDWARE UPGRADE		-
	TOTAL DATA PROCESSING	**$**	**40,500.00**
DEPT. 161-	**TOWN CLERK**		
5110	ELECTED SALARIES		36,427.00
51101	ADMINISTRATIVE SALARIES		27,664.00
5700	OTHER CHARGES & EXPENSES		2,000.00
5720	OUT OF STATE TRAVEL		450.00
	TOTAL TOWN CLERK	**$**	**66,541.00**
DEPT. 163-	**BOARD OF REGISTRARS**		
5110	SALARIES		6,561.00
	ELECTION MEAL ALLOWANCE		-
5700	OTHER CHARGES & EXPENSES		3,100.00
	TOTAL BOARD OF REGISTRARS	**$**	**9,661.00**
DEPT. 171-	**CONSERVATION COMMISSION**		

51101	SALARIES		32,175.00
5420	OFFICE SUPPLIES		900.00
5702	MAINTENANCE EXPENSES		3,500.00
5710	TRAVEL EXPENSES		250.00
5711	TRAINING & SEMINARS		450.00
5730	MEMBERSHIPS		250.00
5300	PROFESSIONAL & TECHNICAL		4,000.00
	TOTAL CONSERVATION COMMISSION	**$**	**41,525.00**
DEPT. 175-	**PLANNING BOARD**		
51105	CLERICAL SALARY		3,188.00
5210	CONSULTING ENGINEERING		1,600.00
5420	OFFICE SUPPLIES		
5700	OTHER CHARGES & EXPENSES		1,000.00
	TOTAL PLANNING BOARD	**$**	**5,788.00**
DEPT. 176-	**BOARD OF APPEALS**		
51105	CLERICAL SALARY		10,707.00
5341	ADVERTISING		760.00
5420	OFFICE SUPPLIES		200.00
5700	OTHER CHARGES & EXPENSES		200.00
	TOTAL BOARD OF APPEALS	**$**	**11,867.00**
DEPT. 192-	**TOWN BUILDING &**		
51192	SANITARY ATTENDANTS		30,950.00
52192	REPAIRS & MATERIALS		2,500.00
5240	MAINT. OF TOWN BUILDINGS		4,500.00
54400	TOWN HALL CLEANERS		11,039.00
5241	PUMPOUT OF TOWN BLDGS.		32,720.00
5450	PUB. SANITAR MATERIALS		12,956.00
	TOTAL PUBLIC BLDG. MAINT.	**$**	**94,665.00**
DEPT. 198-	**WASTEWATER COMMITTEE**		
51105	ADMINISTRATIVE SALARIES		18,338.00
5700	OTHER CHARGES & EXPENSES		1,500.00
	TOTAL WASTEWATER COMM.	**$**	**19,838.00**
DEPT. 199-	**UNCLASSIFIED SELECTMEN**		
51914	INSURANCE EXPENSE		122,000.00
52000	STREET LIGHTING EXPENSE		65,000.00
52019	TOWN REPORT		6,000.00
5203	TRAFFIC VIOLATION COLL. SYS.		6,000.00
52100	SELF INSURANCE TRUST FUND		1,000.00
5211	TOWN BUILDING UTILITIES		40,000.00
5270	COPY MACHINE SUPPLIES		10,000.00
5273	LEASE LAND FOR DRAINAGE		1,250.00
5274	LEASE CIRCUIT AVE. LOT		-
5214	CHRISTMAS LIGHTING		-
5302	ANNUAL AUDIT		17,000.00

5340	TELEPHONE EXPENSE		30,000.00
5341	ADVERTISING		4,000.00
5501	TAXES ON CHURCHES PIER		500.00
56901	MV LAND/WATER COMM. ASS.		42,152.00
5700	OTHER CHARGES & EXPENSES		4,000.00
	TOTAL UNCLASSIFIED SELECTMEN	**$**	**348,902.00**
DEPT. 210-	**POLICE DEPARTMENT**		
51101	CHIEF		197,550.00
5110	CONSTABLE SALARIES		1,000.00
51212	PATROLMEN SALARIES		336,061.00
51213	SUMMER, TEMP. & SPECIAL POL.		108,295.00
5185	RESERVE FOR POLICE		-
5190	ADDITIONAL SALARY EXPENSE		156,830.00
52210	MAINTENANCE & OPERATION OF CRUISERS		5,000.00
5420	OFFICE SUPPLIES		6,800.00
5580	UNIFORMS & EQUIPMENT		21,000.00
5711	TRAINING & SEMINARS		7,500.00
	TOTAL POLICE DEPARTMENT	**$**	**840,036.00**
DEPT. 220-	**FIRE DEPARTMENT**		
51101	SALARIES		71,125.00
5243	BUILDING REPAIRS		4,000.00
5588	FIRE ALARM SYSTEM		1,000.00
5700	GENERAL CHARGES & EXPENSES		38,400.00
	TOTAL FIRE DEPARTMENT	**$**	**114,525.00**
DEPT. 231-	**AMBULANCE**		
51101	CAPTAIN SALARIES		60,311.00
51400	SHIFT PAY		32,500.00
5150	IMMUNIZATION OF EMTS		-
5190	TRAINING & TUITION		5,000.00
5700	OTHER CHARGES & EXPENSES		7,998.00
	TOTAL AMBULANCE	**$**	**105,809.00**
DEPT. 241-	**BUILDING INSPECTOR**		
51101	ADMINISTRATIVE SALARIES		68,069.00
51242	SEPARATE INSPECTORS		21,500.00
5420	OFFICE SUPPLIES		1,300.00
5712	AUTO ALLOWANCE		500.00
5730	MEMBERSHIPS		60.00
5780	INSTRUCTIONAL & COMP.		1,600.00
	TOTAL BUILDING INSPECTOR	**$**	**93,029.00**
DEPT. 249-	**SHELLFISH**		
51101	CONSTABLE SALARY/SALARIES		60,212.00
5130	HOLIDAY, OVERTIME PAY		1,689.00
52249	TOWN SHARE-MARINE BIOLOGIST		9,311.00
5310	PROPAGATION OF SHELLFISH		100.00

53400	FREIGHT, ADV. POSTAGE & RINGS		200.00
5420	OFFICE SUPPLIES		1,900.00
5713	TRAVEL CONFERENCES & DUES		350.00
5881	EQUIPMENT		500.00
	TOTAL SHELLFISH	**$**	**74,262.00**
DEPT. 291-	**CIVIL DEFENSE**		
5700	OTHER CHARGES & EXPENSES		200.00
	TOTAL CIVIL DEFENSE	**$**	**200.00**
DEPT. 292-	**DOG OFFICER**		
51101	ANIMAL CONTROL SALARIES		27,013.00
5700	OTHER CHARGES & EXPENSES		4,000.00
5712	AUTO ALLOWANCE		900.00
	TOTAL DOG OFFICER	**$**	**31,913.00**
DEPT. 294-	**FORESTRY**		
51101	TREE WARDE/FORESTRY SALARIES		21,105.00
5242	REPAIR OF TRUCKS & EQUIP		450.00
5290	TRIMMING & CARE OF TREES		1,050.00
5461	INSECT & PEST CONTROL		1,000.00
5700	STATE LICENSES		50.00
	TOTAL FORESTRY	**$**	**23,655.00**
DEPT. 295-	**HARBOR MASTER**		
51101	HARBOR MASTER SALARIES		18,800.00
5700	OTHER CHARGES & EXPENSES		5,291.00
	TOTAL HARBORMASTER	**$**	**24,091.00**
DEPT. 296-	**MARINA MANAGER**		
51101	SALARIES		106,287.00
5240	REPAIRS & MATERIALS		7,100.00
5420	SUPPLIES		10,409.00
	PUMPOUTS		-
5700	OTHER CHARGES & EXPENSES		3,300.00
5750	CONTINGENCY		25,000.00
	TOTAL MARINA MANAGER	**$**	**152,096.00**
DEPT. 300-	**SCHOOL**		
5000	RESERVE		5,645.00
5100	ADMINISTRATION		82,428.00
5200	INSTRUCTIONAL		2,487,636.00
5400	SERVICE		161,106.00
5700	OPERATION & MAINTENANCE		191,681.00
	TOTAL SCHOOL	**$**	**2,928,496.00**
DEPT. 301-	**M.V. REGIONAL HIGH SCHOOL**		
5690	MVRHS DISTRICT ASSESSMENT		1,363,277.00
5800	MVRHS CAPITAL OUTLAY		266,036.00
	TOTAL M.V. REGIONAL HIGH SCHOOL	**$**	**1,629,313.00**
DEPT. 421-	**HIGHWAY**		

51101	SUPERINTENDENT/ADMINISTRATION		120,254.00
5130	OTHER SALARIES, WAGES		60,671.00
51422	HEAVY MOTOR EQUIPMENT OPERATOR SALARIES		234,296.00
5240	REPAIRS & MAINTENANCE		6,000.00
52433	LANDFILL SERVICES		-
5291	SNOW REMOVAL		8,000.00
5292	COLLECTION OF OFFAL		4,500.00
5700	OTHER CHARGES & EXPENSES		86,000.00
58422	RESURFACING CONCRETE		30,000.00
	TOTAL HIGHWAY	**$**	**549,721.00**
DEPT. 491-	**CEMETERY**		
5110	COMMISSIONERS' SALARIES		550.00
51492	CEMETERY LABOR		33,510.00
55800	MEMORIAL DAY		600.00
5700	OTHER CHARGES & EXPENSES		3,450.00
5715	CHAIRMAN'S EXPENSES		-
	TOTAL CEMETERY	**$**	**38,110.00**
DEPT. 519-	**BOARD OF HEALTH**		
5110	ELECTED OFFICIALS SALARIES		5,625.00
51101	ADMINISTRATIVE SALARIES		57,227.00
51150	LANDFIIL LABOR SALARIES		31,864.00
5200	PROFESSIONAL SERVICES		30,126.00
52401	TRANSFER STATION		-
5300	LEGAL SERVICES		3,000.00
5301	PUBLIC HEALTH NURSING		5,500.00
5420	OFFICE SUPPLIES		2,000.00
5700	OTHER CHARGES & EXPENSES		4,300.00
	SEPTAGE TRANSPORTATION &		250,000.00
5712	AUTO ALLOWANCE		-
5717	SCHOOL, SEMINARS, & TRAINING		500.00
	TOTAL BOARD OF HEALTH	**$**	**390,142.00**
DEPT. 541-	**COUNCIL ON AGING**		
51101	SALARIES		73,293.00
5350	OLDER AMERICAN ACTS (ICOA)		9,681.00
5351	SOCIAL DAY CARE (ICOA)		4,564.00
5352	OFFICE EXPENSE (ICOA)		10,255.00
5700	OTHER CHARGES & EXPENSES		12,000.00
	TOTAL COUNCIL ON AGING	**$**	**109,793.00**
DEPT. 543-	**VETERANS**		
5700	OTHER CHARGES & EXPENSES		400.00
5770	BENEFIT PAYMENTS		7,500.00
	TOTAL VETERANS	**$**	**7,900.00**
DEPT. 610-	**LIBRARY**		
51101	SALARIES		95,921.00

5240	EQUIPMENT & MAINTENANCE		1,590.00
5511	BOOKS & PERIODICALS		24,026.00
5582	SUPPLIES & EXPENSES		15,587.00
	TOTAL LIBRARY	**$**	**137,124.00**
DEPT. 612-	**ARTS COUNCIL**		
5700	OTHER CHARGES & EXPENSES		200.00
	TOTAL ARTS COUNCIL	**$**	**200.00**
DEPT. 630-	**PARKS & RECREATION**		
51101	SALARIES		111,940.00
5401	TOWN BEACH EXPENSES		700.00
5463	MATERIALS & EQUIPMENT		1,300.00
5464	FERTILIZER, SHRUBS, & TREES		5,000.00
5488	BAND CONCERTS		3,000.00
5700	OTHER CHARGES & EXPENSES		16,500.00
	TOTAL PARKS & RECREATION	**$**	**138,440.00**
	TOTAL DEPT.	**$ 9,633,153.00**	
	BUDGETS		
	DEBT SCHEDULE		
	BOND ON HARBOR		
	REHABILITATION PROJECT I		
01-710-5910	PRINICIPAL		10,000.00
01-750-5910	INTEREST		1,441.00
	1987 TEN YEAR GENERAL OBLIGATION BOND		
01-710-5911	PRINICIPAL		30,000.00
01-750-5911	INTEREST		$.00
	NEW FIRE STATION & PUMPER		
01-710-5928	PRINICIPAL		
01-750-5928	INTEREST		
	NEW ELEMENTARY SCHOOL		
	$8,000,000 ISSUE		
01-710-5927	PRINCIPAL		410,000.00
01-750-5927	INTEREST		387,863.00
	NEW ELEMENTARY SCHOOL		
	$4,900,000 ISSUE		
01-710-5927	PRINCIPAL		245,000.00
01-750-5927	INTEREST		239,488.00
	TISBURY-OAK BLUFFS TRANSFER STATION		

01-710-5933	PRINCIPAL		22,500.00
01-750-5933	INTEREST		5,836.00
	TISBURY-OAK BLUFFS SCALE		
01-710-5933	PRINCIPAL		2,500.00
01-750-5933	INTEREST		699.00
	PUBLIC WHARF PHASE III		
01-720-5931	PRINCIPAL		42,000.00
01-751-5931	INTEREST		29,275.00
	WASTEWATER PROJECT		
01-720-5932	PRINCIPAL		-
01-751-5932	INTEREST		12,341.00
	LANDFILL CAPPING		
01-710-0000	PRINCIPAL		-
01-751-5934	INTEREST		10,000.00
01-760-5929	RECON PUBLIC WHARF PHASE III		-
01-760-5998	BOND ISSUANCE COST		1,500.00
01-760-5999	BOND REGISTER & TRANSFER		900.00
01-751-5926	INTEREST ON TEMPORARY ALLOWANCE NOTES (TANS)		9,998.00
	TOTAL DEBT SCHEDULE	**$ 1,462,316.00**	
	GRAND TOTAL	**$ 11,095,469.00**	

A motion was made, properly seconded, to adjourn this Special Town Meeting at 8:35 p.m.

Respectfully submitted,

Diane R. Kenney, Town Clerk

REPORT OF THE SPECIAL TOWN ELECTION
JUNE 26, 1997

At 10 o'clock in the morning Constable George Fisher, Jr. declared the polls officially open.. Katherine Manning, Mathilde Smith, Lois DeBettencourt, Margaret Stafursky and Town Clerk Diane R. Kenney and Constable Fisher worked throughout the day. Lenore Teigland assisted in the afternoon. The polls were declared closed at 7 o'clock pm by Constable Fisher. Edward Zimmerman arrived to assist the aforementioned pollworkers with the tallying of the ballots. The following official results were announced by Town Clerk Kenney at 8 o'clock pm concluding this election day.

Selectman		
Richard D. Combra	Six hundred and eighty four	684
John W. Leite III	Five hundred and eight	508
Blank	Seventeen	17
Water District Commissioner		
Joseph N. Alosso	Two hundred and eighty one	281
Madison E. Alwardt, Jr.	Five hundred and ninety four	594
Mark A. Alwardt	One hundred and seventy one	171
Blank	One hundred and sixty three	163
Finance Committee (2)		
Bryan Stovall	Eleven	11
Michael Perry	Eleven	11
Blank	Twenty three hundred and ninety six	2396
Planning Board Member (5 year)		
Kenneth Rose	Twelve	12
Blank	Eleven hundred and ninety seven	1197
Planning Board Member (3 year)		
Kenneth Rose	Six	6
Blank	Twelve hundred and three	1203

Diane R. Kenney, Town Clerk

Report of the Special Town Meeting
October 1, 1997

The Special Town Meeting was called to order by Moderator Duncan Ross at 7:11 p.m. with a quorum declared present at the Oak Bluffs Elementary School Gymnasium, Tradewinds Road, Oak Bluffs, on Wednesday, October 1, 1997. Voter Attendance: 432. Registered voters: 2,703.

Golf

Article 1.

This articles was defeated as amended to appropriate $7,500,000.00 (seven million five hundred thousand dollars and 00/100) for the purpose of planning, acquiring land, developing, constructing, equipping, and contracting for the operation of a municipal golf course on land to be acquired by the Town described as parcels located on Assessor's maps as:

MAP	PARCEL
36	10
36	11
36	12
42	1
42	2
43	53
43	54
49	15
50	38
50	31

and described by a sketch plan as filed in the office of the Town Clerk; to authorize the Board of Selectmen to acquire such land by purchase, eminent domain, or otherwise; to determine whether this appropriation shall be raised by borrowing or otherwise; that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said sum under Chapter 44 of the General Laws or any other enabling legislation, provided that not more than $75,000 may be borrowed under the vote for reimbursement of previously expended project feasibility costs, for preparation of additional financial and market feasibility analyses, engineering and architectural services for plan and specifications and related preliminary expenses, until enactment of the special legislation authorized by this vote; that the Selectmen on behalf of the Town are authorized to petition the General Court for the passage of a special law in such form as they deem appropriate to enable the Town (A) to create certain reserve funds in connection with the golf course and to establish a modified enterprise fund for the golf course, with the provision that any retained surplus in the fund would be available for any Town capital cost, (B) to issue bonds or notes payable on a level debt service basis or otherwise with a maximum term of up to 30 years from their dates, and (C) to

defer principal payments and capitalized interest up to one year after the expected commencement of operation of the golf course; and to authorize the Board of Selectmen to seek additional funds for the project under any grant program administered by the Commonwealth of Massachusetts executive office of Environmental Affairs Division of Conservation Services or any other State or Federal Grant Program that may be available to the project; and that the Board of Selectmen is authorized to take all other action necessary to carry out the project.

This petitioned article as it required a 2/3 rds vote was defeated:

Yes 246
No 149

Police

Article 2.
Voted unanimously as amended to accept the donation of two Diamondback mountain bikes from Cheryl King for the Police Department Bike Patrol Unit.

Personnel

Article 3.
Voted unanimously to amend Schedule A as follows: reduce the Personnel Administrator's hours from 35 to 30 hours per week; eliminate the Maintenance Craftsman's position in the Parks Department as it is a leftover position pertaining to the now autonomous Water District; and change one Landfill Attendant position in the Board of Health to 19 hours per week in lieu of 40 hours per week.

At this time, Assessor Ronald Mechur was recognized in order to acknowledge with great appreciation the 22 plus years of public service by retiring employee Florence BenDavid. This was responded with a standing ovation by those in attendance.

Budget

Article 4.
Voted as amended to rescind Article 53 of the April 12, 1994 Annual Town Meeting which outlined the Rules of Procedure for the Annual Budget and adopt to the Guidelines by adding the following:
(A motion made to table this Article was defeated: Yes 34 No 58. Amended motion carried: Yes 45 No 14).

Annual Budget Procedures

1.) On or before the 15th of September in each year, the Board of Selectmen will provide the prescribed forms to all Boards, Committees and Departments for submission of 5-Year Capital Expenditure requests;

2.) On or before the 15th of September in each year, the Board of Selectmen, the Finance Committee, and the Personnel Board will prepare and distribute the prescribed budgetary forms to all Boards, Committees and Departments;
3.) On or before the 15th of October in each year, all Boards, Committees and Departments will submit to the Board of Selectmen and the Capital Improvement Program Committee 5-Year Capital Expenditure requests on the prescribed forms;
4.) On or before the 15th of October in each year, all Boards, Committees and Departments will submit to the Personnel Board and the Board of Selectmen any requests for changes in personnel staffing and/or hours or position classifications on the prescribed forms;
5.) On or before the 15th of October in each year, all Boards, Committees and Departments will submit to the Board of Selectmen, Finance Committee and Personnel Board a carefully detailed estimate on the prescribed forms of the Probable Expenditures and Revenues of their departments for the ensuing Fiscal Year, including projected step increases for all personnel; the Superintendent/School Committee will submit to the Board of Selectmen and the Finance Committee a carefully detailed estimate of the Probable Expenditures and Revenues for the Oak Bluffs School; the Superintendent/School Committee will submit to the Board of Selectmen and the Finance Committee the assessment for the Regional High School based on level funded previous year's budget but calculated using enrollment figures that are released on October 1;
6.) On or before the 15th of November in each year, the Town Treasurer will submit to the Board of Selectmen and the Finance Committee a carefully detailed estimate on the prescribed form stating the amount required to meet the interest and maturing bonds and notes, and the projected monies needed to fund health insurance and the retirement fund for the ensuing Fiscal Year;
7.) On or before the 30th of November in each year, the Personnel Board will submit to the Board of Selectmen and the Finance Committee the recommended salaries for all employees as well as recommendations for any new staffing changes (additional personnel, hours or reclassification of positions, e.g.); the Superintendent/School Committee will submit to the Board of Selectmen and the Finance Committee the recommended salaries for existing personnel for the Oak Bluffs School as well as recommendations for any new staffing changes;
8.) On or before the 15th of December in each year, the Executive Secretary, with the assistance of the Town Accountant, will submit to the Board of Selectmen and the Finance Committee a carefully detailed estimate on the prescribed forms of the probable Expenditures of Town government for the ensuing Fiscal Year showing specifically the amount necessary to be provided for each department and fund, together with a statement of the expenditures of the Town for the same purposes in the two preceding years and an estimate of the expenditures for the current year.

9.) Between the 15th of December and the 30th of January in each year, the Board of Selectmen and the Finance Committee will conduct departmental reviews of the submitted budgets;

10.) On or before the 31st of December in each year, the Superintendent/School Committee will submit to the Board of Selectmen and the Finance Committee the certified budget of the Martha's Vineyard Regional High School outlining the Town's assessment of the budget;

11.) On or before the 15th of January in each year, the Board of Selectmen, the Personnel Board, and a representative from the Finance Committee will meet jointly to determine any cost of living increases to be recommended for the ensuing Fiscal Year;

12.) On or before the 30th of January in each year, the Capital Improvement Program Committee reviews all requests submitted for the 5-Year Capital Plan;

13.) Between the 1st and 30th of January in each year, all Boards, Committees and Departments will submit to the Board of Selectmen annual inventory;

14.) On or before the 1st of February in each year, the Board of Selectmen and the Finance Committee will meet jointly to consider and prepare a tentative final budget;

15.) On or before the 15th of February in each year, all private petitions and departmental articles are to be submitted to be considered for inclusion on the Annual Town Meeting Warrant;

16.) On or before the 28th of February in each year, the Board of Selectmen and the Finance Committee shall hold jointly one or more public hearings on the budget being presented at the Annual Town Meeting;

17.) On or before the 10th of March, the Board of Selectmen prepare final Annual Town Meeting Warrant and refer it to the Finance Committee for review and recommendations;

18.) The Board of Selectmen and the Finance Committee shall present the budget at the Annual Town Meeting; if the budgets formulated by the Board of Selectmen and the Finance Committee differ, both budgets are presented at Town Meeting. The Town shall adopt a budget, with or without amendments, at the Annual Town Meeting.

A motion was made, properly seconded, to adjourn this Special Town Meeting at 9:30 p.m.

Respectfully submitted,

Diane R. Kenney, Town Clerk

RETURNS OF MARRIAGES RECORDED IN 1997

Date	Name	Residence
February		
1	Philip Joseph Moreis	Tisbury, Massachusetts
	Victoria Susanne Maciel	Tisbury, Massachusetts
22	Edson Favoreto	Oak Bluffs, Massachusetts
	Nilcelene deAndrade	Oak Bluffs, Massachusetts
March		
18	Saulo X. Reboli	Oak Bluffs, Massachusetts
	Vera Almeida	Oak Bluffs, Massachusetts
April		
5	David Andrew Teasdale	Middlesbrough, England
	Kimberly Turner	Middlesbrough, England
May		
3	Nils Allen Shapiro	Los Angeles, California
	Linda Skladzien	Los Angeles, California
6	Robert T. Morris	Tampa, Florida
	Deborah Ann Pilgrim	Tampa, Florida
14	Cole Patrick Powers	Oak Bluffs, Massachusetts
	Jean Ellen Beaulieu	Oak Bluffs, Massachusetts
June		
7	Aaron Delmond Araujo	Oak Bluffs, Massachusetts
	Kimberly Randolph	Oak Bluffs, Massachusetts
June		
8	Wilmar Prata Almeida	Oak Bluffs, Massachusetts
	Claudia Araujo de Almeida	Oak Bluffs, Massachusetts
21	Jeffrey Stuart Patterson	Columbia, South Carolina
	Jessica Coutinho	Columbia, South Carolina
21	Bruce Hugh Dickson	Oak Bluffs, Massachusetts
	Kimberly Caldwell	Oak Bluffs, Massachusetts
23	Christopher James Bjork	Oak Bluffs, Massachusetts
	Allison Southworth Kerr	Oak Bluffs, Massachusetts
23	Joseph Judah Levinsky	Riverside, New Jersey
	Valerie Joan McQuaide	Riverside, New Jersey
28	Walter Allen Hammond	Oak Bluffs, Massachusetts
	Stacy Lee Strelecki	Oak Bluffs, Massachusetts
July		
2	George M. Gallagher	Marshalls Creek, Pennsylvania
	Kelly J. Peterson	Marshalls Creek, Pennsylvania
August		
7	Manuel John Ramos	San Pedro, California
	Dawn Lisa Lovely	San Pedro, California

MARRIAGES - Continued

Date	Name	Residence
August		
15	Renny Joe Stocum	Endicott, New York
	Julie E. Werda	Endicott, New York
16	William Joseph Craver	New York, New York
	Dana Elizabeth Myers	New York, New York
17	Kevin Andrew McFarland	Peabody, Massachusetts
	Cynthia Paula Cantin	Peabody, Massachusetts
17	Kenneth Gordon Martin	Brighton, Massachusetts
	Helen Deborah Glotzer	Brighton, Massachusetts
18	Bassim Badro	Millersville, Maryland
	Jacqueline Lee Seward	Pasadena, Maryland
19	Brian Carlisle Milner	Columbus, Ohio
	Dawn Maria Larkin	Columbus, Ohio
23	John E. Stevenson	Oak Bluffs, Massachusetts
	Deborah J. Stahl	Oak Bluffs, Massachusetts
September		
6	Thomas T. Ryan	Wellesley Hill, Massachusetts
	Jane S. Herrick	Oak Bluffs, Massachusetts
6	Allen Moore, III	Oak Bluffs, Massachusetts
	Michele Ann Mallinson	Oak Bluffs, Massachusetts
11	Thomas Edward Meell	Hatboro, Pennsylvania
	Heather Elizabeth Thompson	Hatboro, Pennsylvania
13	William Michael Buttner	Upper Montclair, New Jersey
	Jennifer Mary Handel	Maplewood, New Jersey
13	David George Greenlaw	Oak Bluffs, Massachusetts
	Susan Marie Wardell	Oak Bluffs, Massachusetts
13	Robert Mark McCarron	Oak Bluffs, Massachusetts
	Petra Lent	Oak Bluffs, Massachusetts
13	Christopher Halsey Foster, Jr.	Boston, Massachusetts
	Jane Christian Langmuir	Boston, Massachusetts
13	Les Woodcock	New York, New York
	Mary M. Peterson	New York, New York
20	Joseph Brian Hall	Edwards, Colorado
	Eileen Teresa Fitzgerald	Edwards, Colorado
20	Daryl Emerson Ward	Hyannis, Massachusetts
	Lenka Rimkova	Harwich, Massachusetts
27	Jesse John Adelman	Oak Bluffs, Massachusetts
	Stacey Renee Sawin	Oak Bluffs, Massachusetts
27	Todd C. Pigott	Edgartown, Massachusetts
	Nicole S. Cleveland	Edgartown, Massachusetts
27	Theodore Edward Trabue, Jr.	Washington, D.C.
	Tracey Michelle Ward	Chevy Chase, Maryland

MARRIAGES - Continued

Date	Name	Residence
October		
2	Michael Dennis Geddis	Chilmark, Massachusetts
	Christine E. Coleman	Chilmark, Massachusetts
2	Dirk Ziff	New York, New York
	Natasha Bacigalupo	New York, New York
4	William Dray Grayson	Tisbury, Massachusetts
	Mary Kathleen Leport	Tisbury, Massachusetts
4	John H. Hadley	Brooklyn, New York
	Annie Rachael Shapiro	Brooklyn, New York
4	David Martin Cuniffe	Raleigh, North Carolina
	Diana Erickson Rylander	Raleigh, North Carolina
18	Charles Horton Wilson	Oak Bluffs, Massachusetts
	Diane Marie Cameron	Oak Bluffs, Massachusetts
18	Forrest Guerry Williams	Edgartown, Massachusetts
	Jessica Jameson Russell	East Swanzey, New Hampshire
24	Douglas U. Vitzoski	Oak Bluffs, Massachusetts
	Catherine Mary Nackid	Oak Bluffs, Massachusetts
25	David Christopher Fecitt	Lakeland, Florida
	Hope Collins Sune	Lakeland, Florida
December		
6	Christopher I. Kuehne	Oak Bluffs, Massachusetts
	Jennifer L. Colligan	Oak Bluffs, Massachusetts

RETURNS OF DEATHS RECORDED IN 1997

Date	Name	Age	Residence
January			
3	Rita G. Coulombe	78	Tisbury, Massachusetts
5	Verdelle Standard	73	Oak Bluffs, Massachusetts
6	Anna Mary Brown	96	Oak Bluffs, Massachusetts
8	John Daniel Spence	81	Oak Bluffs, Massachusetts
11	Ethel T. Alley	69	Tisbury, Massachusetts
15	John Robert Teller	68	Edgartown, Massachusetts
18	Maude E. Gonsalves	90	Oak Bluffs, Massachusetts
18	Ethel d. Smith	89	Oak Bluffs, Massachusetts
February			
1	Grace P. Farrell	77	Tisbury, Massachusetts
4	Gordon Thomas Getsinger	75	Edgartown, Massachusetts
4	Freeman Austin Willoughby	79	Edgartown, Massachusetts
16	Roselene B. Gaspar	80	Edgartown, Massachusetts
20	Iris Gwendolyn Martin	84	Tisbury, Massachusetts
23	Ruth I. Camire	77	Oak Bluffs, Massachusetts
25	Mary Kohler Golart	80	Tisbury, Massachusetts
March			
13	Gertrude F. Tilton	91	Tisbury, Massachusetts
17	Anna Rovin	86	Chilmark, Massachusetts
31	Jesse Steere, Jr.	55	Tisbury, Massachusetts
April			
3	Cyrus Shurtleff Norton	85	Edgartown, Massachusetts
4	John J. Borselle	46	Oak Bluffs, Massachusetts
5	Chauncy Lincoln Maury	84	Oak Bluffs, Massachusetts
6	John Edward Phillips	90	Oak Bluffs, Massachusetts
10	Margaret M. Gambee	83	Oak Bluffs, Massachusetts
12	Madison E. Alwardt, Sr.	74	Oak Bluffs, Massachusetts
16	Harrison F. Durand	93	Tisbury, Massachusetts
16	Rose Terra Figueiredo	78	Tisbury, Massachusetts
18	Gordon Sylvester Perry	77	Oak Bluffs, Massachusetts
20	Dionis Riggs	98	West Tisbury, Massachusetts
23	Dora Clara Lesage	100	Oak Bluffs, Massachusetts
23	John Winstead Adams	66	Oak Bluffs, Massachusetts
30	Ida S. Swartz	83	Tisbury, Massachusetts
May			
10	Minnie Fraser	83	New York, New York

DEATHS - Continued

Date	Name	Age	Residence
May			
11	Bertha Swartz Oliver	78	Oak Bluffs, Massachusetts
14	Miriam A. Miller	87	Tisbury, Massachusetts
18	Kenneth William Deitz	78	Edgartown, Massachusetts
22	Forrest Tomlinson	61	Brooklyn, New York
27	Mary Allen	103	Oak Bluffs, Massachusetts
29	Harold A. Dey	88	Tisbury, Massachusetts
29	Kenneth Leon Miner	68	Oak Bluffs, Massachusetts
June			
2	Catherine Sullivan	89	Oak Bluffs, Massachusetts
3	Barbara A. Henke	64	Oak Bluffs, Massachusetts
5	Leo Robert Bilodeau	70	Edgartown, Massachusetts
7	Steven W. Cavanaugh	31	Oak Bluffs, Massachusetts
10	Joseph Marshall, Jr.	63	Tisbury, Massachusetts
12	William Harrison King	67	Oak Bluffs, Massachusetts
16	June K. Seidman	69	Oak Bluffs, Massachusetts
17	Richard Miller	86	Chilmark, Massachusetts
20	Florence Elizabeth Smith	94	Oak Bluffs, Massachusetts
22	Valeria G. Andrews	94	Tisbury, Massachusetts
26	Stella Mae Burke	86	Tisbury, Massachusetts
28	Chase Robert Hachiya	15 mins.	Topeka, Kansas
29	Gladys Smith	84	Oak Bluffs, Massachusetts
30	Wilfred Van Etten Rounseville	79	Newton, Massachusetts
30	Catherine Herzer	91	Tisbury, Massachusetts
July			
1	Rita Willoughby	78	Edgartown, Massachusetts
3	Leonard Gerard Vien	45	West Tisbury, Massachusetts
5	Arthur Freeman Baird, Jr.	89	Oak Bluffs, Massachusetts
5	Raynor Ivery	33	Boston, Massachusetts
10	Martin S. Meigs	76	Sonoma, California
11	Avis Susan Jolivett	85	Oak Bluffs, Massachusetts
14	Ruth Margaret Grier	60	Raleigh , North Carolina
16	Joseph Raymond Trela	60	Littleton, Massachusetts
19	Christopher John Atkinsaon	94	Chilmark, Massachusetts
26	Eldon Kendrick Willoughby	75	Edgartown, Massachusetts
August			
6	Liliane Zorn Radford	76	Kansas City, Missouri
9	Gerald R. Bagley	93	Tisbury, Massachusetts
12	Celeste H. Scahill	72	Tisbury, Massachusetts
20	Ronald E. Woodburn	50	New Paltz, New York
21	Joaquim Borges	89	Tisbury, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
August			
28	Raymond Antone Lewis	66	Oak Bluffs, Massachusetts
29	Eva A. Benson	97	Oak Bluffs, Massachusetts
30	Elizabeth F. Madeiras	73	Oak Bluffs, Massachusetts
September			
3	Frederick Happ, Jr.	68	Barefoot Bay, Florida
3	William Malcolm MacFarlane	75	Eastham, Massachusetts
8	Chris J. Vasiluth	82	Tisbury, Massachusetts
9	Douglas Irving Gingras	61	Oak Bluffs, Massachusetts
14	Amy Hazel Skarp	81	Oak Bluffs, Massachusetts
16	Norman Dudley Johnson	89	Edgartown, Massachusetts
17	Patrick Craig	44	Oak Bluffs, Massachusetts
19	Richard Allen Baird	43	Oak Bluffs, Massachusetts
20	Violet M. Rego	76	Oak Bluffs, Massachusetts
21	Howard A. Weaver	77	Oak Bluffs, Massachusetts
26	Mary G. McAllister	88	Oak Bluffs, Massachusetts
October			
3	Elizabeth S. Cramton	68	Oak Bluffs, Massachusetts
5	Ruth Osborn Hatton	85	Oak Bluffs, Massachusetts
6	Clotilde Burgo	81	Tisbury, Massachusetts
10	Matthew A. Poole	65	Chilmark, Massachusetts
10	Howard W. Leonard	79	Oak Bluffs, Massachusetts
11	Ruth M. Burns	76	Oak Bluffs, Massachusetts
23	Grace L. Morgan	53	Tisbury, Massachusetts
25	Hilda B. Bergeron	72	Oak Bluffs, Massachusetts
31	Louise H. Easterbrooks	88	Edgartown, Massachusetts
November			
1	Henry Jacob Remmer	84	Oak Bluffs, Massachusetts
2	Isabella M. White	81	Tisbury, Massachusetts
2	Mary E. Correira	85	Oak Bluffs, Massachusetts
26	Alice P. Ray	86	Oak Bluffs, Massachusetts
27	Gertrude T. Butler	93	Oak Bluffs, Massachusetts
27	Mark R. Drew	32	Oak Bluffs, Massachusetts
27	Robert E. Convery	88	Edgartown, Massachusetts
29	Marie Moreau	88	Oak Bluffs, Massachusetts
December			
9	Josephine H. Porter	90	Oak Bluffs, Massachusetts
10	Margaret H. Reinhardsen	86	Oak Bluffs, Massachusetts
17	Naomi J. Quisenberry	92	Oak Bluffs, Massachusetts

PERSONNEL BOARD

To the Citizens of Oak Bluffs:

This year we lost Violet Rego who was our Chair for eleven years. Her passing saddens us. She was extremely dedicated to the well being of the Town and it's employees, serving on many boards and committees. She will be missed.

The Personnel Board in accordance with the personnel by-laws adopted by the Town, continues to review and recommend positions and merited step increases for Town employees in what we hope to be in the best interest of the Town. We also endeavor to work harmoniously with the newly instituted unions for some of our employees. This year the Personnel Board has been completing the revision of the Personnel By-Laws, together with its Addenda.

The Board would also like to express its gratitude to the many people who have rendered us assistance and cooperation.

We have been down three members for almost one year. Anyone interested in taking an active role on the Personnel Board please contact our Moderator, Duncan Ross or Flora Allen, Chair of the Finance Committee.

The Personnel Board meetings are open to the public and scheduled for the first Thursday of each month, at 7:00 p.m. at the Oak Bluffs Town Hall.

Respectfully submitted,

BARBARA GIBSON, Chairman
LLOYD HENKE
MARIE VAUTOUR
JOYCE ZIMMERMAN

FINANCE

BOARD OF ASSESSORS

1997 was an eventful year for the Assessors' office. After twenty-two years of service, Florence Ben David retired from her position as Administrative Assistant. Florence was a special person in Town Hall, and the Board wishes her a wonderful and long retirement. Alice Butler, our other Administrative Assistant, left for the position of Administrator in the Board of Selectmen's office.

With the increase in the number of sales and an increase in sales prices, Assistant Assessor, Patricia Blakesley, has been preparing for the triennial recertification of values to the Department of Revenue in FY1999. Properties near the water continue to lead the rising sales. This year the office will also undertake an extensive mapping project which includes the renumbering of many properties.

Hiring and training staff is also a priority. Christine Hunter, who recently moved to the Vineyard, has joined the staff as an Administrative Assistant. She has a very strong computer background and is a genuine asset. She lives in West Tisbury.

The Assessors' office has also experienced problems with the air quality in Town Hall. During the summer, the staff was moved into the Tax Collector's office and the copier room while tests were conducted. Several suggestions for improving the air quality were followed, and the staff was returned in the Fall. However, health problems continued, and the staff was once more removed from the office to the former copier room. As the Spring nears, it is our hope that the new tile floor installed by the Highway Department will have solved the problem.

The Board of Assessors received approval of the FY98 tax rate in December 1997. The rate of $12.62 per $1000 of assessed value represents a .03% increase.

1996 MOTOR VEHICLE COMMITMENTS

Date	# of Vehicles	Valuation	Tax
2/21/97	181	$1,189,400.	$7,821.82
4/16/97	2	$ 8,700.	$ 151.67
6/23/97	5	$ 58,700.	$ 755.42
8/25/97	32	$ 148,900.	$1,940.11
10/17/97	1	$ 550.	$ 13.75

1997 MOTOR VEHICLE COMMITMENTS

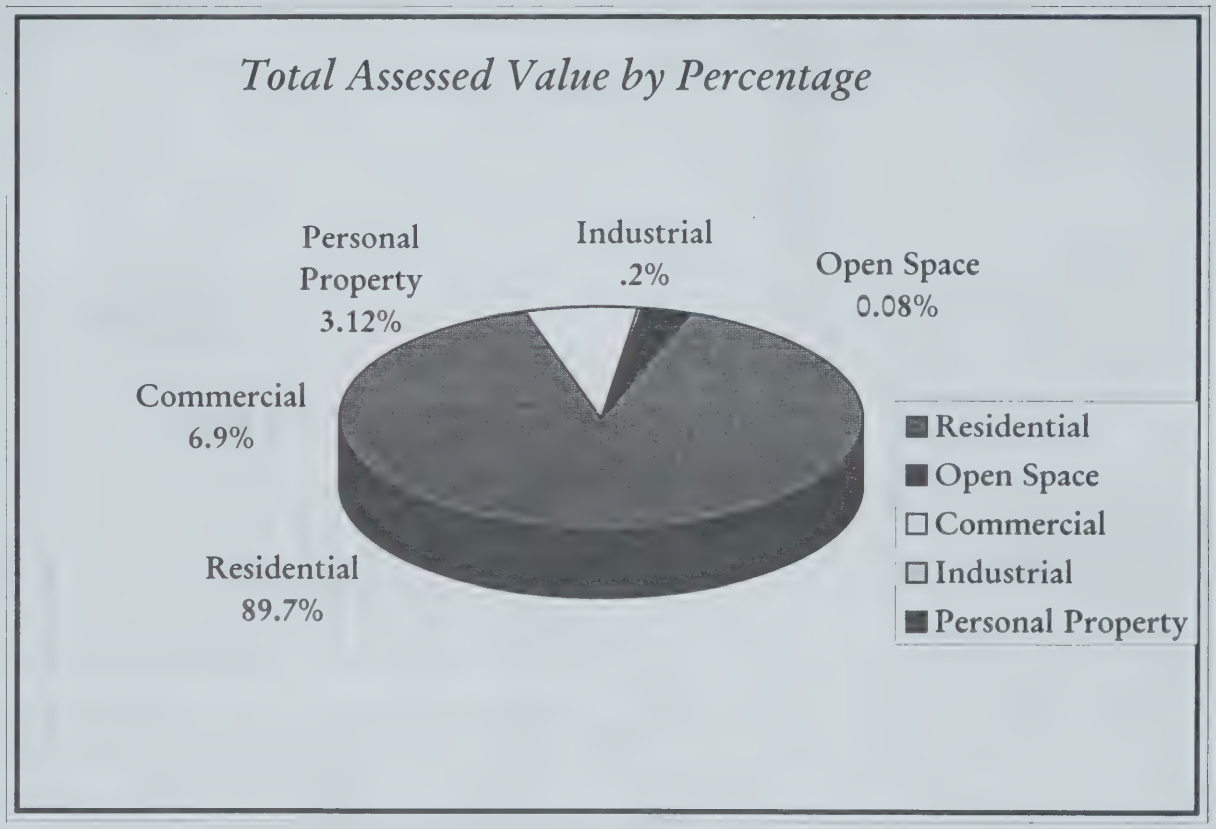
Date	# of Vehicles	Valuation	Tax
2/21/97	3,689	$8,005,600.	$200,610.00
4/16/97	314	$1,807.350.	$ 44,117.66
6/23/97	306	$1,300,100.	$ 24,817.76
8/25/97	430	$2,276,500.	$ 38,400.11
10/17/97	225	$ 938,750.	$ 6,009.70

PROPERTY TAX EXEMPTIONS

Clause	# Granted	Tax Amount
Clause 17D	9	$ 1,612.62
Clause 18	1	$ 1,006.14
Clause 22 (a-f)	18	$ 3,150.00
Clause 22A	3	$ 1,050.00
Clause 37A	4	$ 2,000.00
Clause 41C	38	$19,000.00
Clause 41A	1	$ 2,543.64

1998 Assessors Classification/Assessment Report

Residential	$618,173,000
Open Space	$609,400
Commercial	$47,604,272
Industrial	$1,671,800
Personal Property	$20,964,301



TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with State Statute, Section 61 of Chapter 41, I hereby transmit the Annual Financial Report of the Town of Oak Bluffs as of June 30, 1997 for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rest with the Town Accountant. The Town Accountant believes that the data as presented is accurate in all material aspects. The Town of Oak Bluffs requires that the financial statements be audited yearly by a certified public accountant selected by the Board of Selectmen. This requirement has been complied with. The complete report of the auditors may be examined at the Town Clerk's office during regular office hours, or the Town Library during hours.

Respectfully submitted,

MARYANNE M. GIBBS
Town Accountant

TOWN OF OAK BLUFFS
BALANCE SHEET REPORT

			Account Balance
FUND: 01		**ASSETS - GENERAL FUND**	
01	-1040	Cash-Unrestrict. Checking	2,07,796.31
01	-1060	Cash-Restricted Checking	94,292.86
01	-12187	Personal Property - 1987	34.47
01	-12188	Personal Property - 1988	17.80
01	-12189	Personal Property - 1989	101.22
01	-12190	Personal Property - 1990	857.63
01	-12191	Personal Property - 1991	2,326.95
01	-12192	Personal Property - 1992	3,641.45
01	-12193	Personal Property - 1993	4,420.92
01	-12194	Personal Property - 1994	2,281.77
01	-12195	Personal Property - 1995	796.43
01	-12196	Personal Property - 1996	503.78-
01	-12197	Personal Property - 1997	33,362.42
01	-12198	Personal Property - 1998	1,076.26-
01	-12290	Real Estate - 1990	5.00
01	-12291	Real Estate - 1991	20.00
01	-12292	Real Estate - 1992	1,522.48
01	-12293	Real Estate - 1993	110.66-
01	-12294	Real Estate - 1994	3,761.78
01	-12295	Real Estate - 1995	52,921.11
01	-12296	Real Estate - 1996	232,463.73
01	-12297	Real Estate - 1997	713,539.96
01	-12298	Real Estate - 1998	17,595.71-
01	-12387	Allow Abate/Exempt - 1987	22.54-
01	-12388	Allow Abate/Exempt - 1988	.00
01	-12389	Allow Abate/Exempt - 1989	26.88-
01	-12390	Allow Abate/Exempt - 1990	152.76-
01	-12391	Allow Abate/Exempt - 1991	1,966.80-
01	-12392	Allow Abate/Exempt - 1992	4,417.60-
01	-12393	Allow Abate/Exempt - 1993	75,555.54-
01	-12394	Allow Abate/Exempt - 1994	87,244.87-
01	-12395	Allow Abate/Exempt - 1995	70,811.57-
01	-12396	Allow Abate/Exempt - 1996	40,805.75-
01	-12397	Allow Abate/Exempt - 1997	61,232.14-
01	-12398	Allow Abate/Exempt - 1998	

FUND: 01 ASSETS - GENERAL FUND			Account Balance
01	-1240	Tax Liens Receivables	622,922.79
01	-1253	Deferred Property Tax Rec	2,529.16
01	-1254	Taxes in Litigation	3,776.06
01	-12678	Motor Vehicle Excise - 1978	9.36
01	-12685	Motor Vehicle Excise - 1985	159.12
01	-12686	Motor Vehicle Excise - 1986	868.32
01	-12687	Motor Vehicle Excise - 1987	3,222.67
01	-12688	Motor Vehicle Excise - 1988	4,267.10
01	-12689	Motor Vehicle Excise - 1989	7,193.21
01	-12690	Motor Vehicle Excise - 1990	4,948.75
01	-12691	Motor Vehicle Excise - 1991	2,962.00
01	-12692	Motor Vehicle Excise - 1992	2,598.78
01	-12693	Motor Vehicle Excise - 1993	2,553.16
01	-12694	Motor Vehicle Excise - 1994	5,231.00
01	-12695	Motor Vehicle Excise - 1995	9,080.69
01	-12696	Motor Vehicle Excise - 1996	12,357.63
01	-12697	Motor Vehicle Excise - 1997	43,700.61
01	-12698	Motor Vehicle Excise - 1998	
01	-12790	Boat Excise Tax - 1990	47.75
01	-12791	Boat Excise Tax - 1991	50.00
01	-12792	Boat Excise Tax - 1992	55.00
01	-12793	Boat Excise Tax - 1993	838.00
01	-12794	Boat Excise Tax - 1994	2,795.13
01	-12795	Boat Excise Tax - 1995	3,164.00
01	-12796	Boat Excise Tax - 1996	1,390.40
01	-12797	Boat Excise Tax - 1997	
01	-1630	Due From Capital Projects	175.00
01	-1880	Tax Foreclosures	13,348.77
	TOTAL ASSETS		**3,552,875.89**
LIABILITIES			
01-	2020	Accounts Payable	400,872.72-
01	-2021	Accounts Payable School	.00
01	-2110	Accrued Payroll - Town	99,235.63-
01	-2111	Accrued Payroll - School	118,436.57-
01	-2140	Retirement Withholdings	116.70
01	-2150	Insurance Withholdings	8,429.70-
01	-2151	Dental Insurance Withholding	1,073.54-
01	-2520	Unclaimed Items/Tailings	6,036.29-
01	-2610	Def. Revenue - Property Tax	690,552.26-
01	-2611	Def. Revenue - P. Property Tax	2,529.16-
01	-2622	Def. Revenue - Tax Liens	622,922.79-
01	-2623	Def. Rev. - Tax Foreclosures	13,348.77-
01	-2624	Def. Rev. - Tax In Litigation	3,776.06-
01	-2630	Def. Rev. - Motor Vehicle Excise	99,152.40-
01	-2641	Def. Rev. - Boat Excise	8,330.28
	TOTAL LIABILITIES		**2,074,579.47-**
FUND BALANCE			
01	-3211	Fund Bal. Res. for Encumb.	31,155.32-
01	-3220	Fund Bal. Over/Under	10,340.00
01	-3590	Undesignated Fund Balance	1,019,464.61-
01	-3592	Unreserve Approp. Deficit	191,035.58

			Account Balance
FUND: 01 ASSETS - GENERAL FUND			
FUND BALANCE			
01	-3598	Fund Balance - Continued Approp.	629,052.07-
01	-3830	Appropriation Control	.00
01	-3880	Budgetary Fund Balance	.00
01	-3890	Budgetary Control	.00
01	-3920	Other Financing Sources	.00
	TOTAL FUND BALANCE		1,478,296.42-
FUND: 12 SCHOOL LUNCH FUND			
ASSETS			
12	-1060	Cash-Restricted Checking	19,253.38
12	-1061	Restricted Checking Cash	.00
12	-1600	Due From	.00
12	-1601	Due From General Fund	.00
12	-1710	Due From Federal Government	.00
12	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		19,253.38
LIABILITIES			
12	-2020	Accounts Payable	.00
12	-2300	Due To	.00
12	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
12	-3560	Fund Balance - School Lunch Program	19,253.38-
12	-3590	Undesignated Fund Balance	.00
12	-3910	Revenue	.00
12	-3930	Expenditures	.00
	TOTAL FUND BALANCE		19,253.38-
	TOTAL LIABILITIES & FUND BALANCE		19,253.38-
FUND: 13 HIGHWAY IMPROVEMENTS FUND			
ASSETS			
13	-1060	Cash-Restricted Checking	5,090.12
13	-1600	Due From	.00
13	-1601	Due From General Fund	.00
13	-1710	Due From Federal Government	.00
13	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		5,090.12
LIABILITIES			
13	-2020	Accounts Payable	.00
13	-2300	Due To	.00
13	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
13	-3520	Fund Balance - Highway Project (Ch. 289)	.00
13	-3521	Fund Balance - Highway Project (Ch. 140)	.00
13	-3522	Fund Balance - Highway Project (Ch. 199)	5,090.11-
13	-3535	Fund Balance - Highway Project (Ch. 15)	.00
13	-3536	Fund Balance - Highway Project (Ch. 133)	.00

			Account Balance
FUND: 13 HIGHWAY IMPROVEMENTS FUND			
13	-3539	Fund Balance - Highway Project (Ch. 33)	.00
13	-3544	Fund Balance - Highway Project (Ch. 85B)	.00
13	-3545	Fund Balance - Highway Project (Ch. 85)	.00
13	-3546	Fund Balance - Highway Project (Ch. 113)	.00
13	-3547	Fund Balance - Highway Project (Ch. 204)	.00
13	-3590	Undesignated Fund Balance	.00
13	-3910	Revenue	.00
13	-3930	Expenditures	.00
	TOTAL FUND BALANCE		5,090.12-
	TOTAL LIABILITIES & FUND BALANCE		5,090.12-
FUND: 14 REVOLVING FUND			
ASSETS			
14	-1060	Cash-Restricted Checking	125,587.22
14	-1061	Cash-Checking Shellfish	.00
14	-1062	Cash-Checking/Park & Recreation	.00
14	-1200	Ambulance Receivable	43,900.48
14	-1600	Due From	.00
14	-1601	Due From General Fund	.00
14	-1710	Due From Federal Government	.00
14	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		169,487.70
LIABILITIES			
14	-2020	Accounts Payable	.00
14	-2110	Accrued Payroll	.00
14	-2300	Due To	.00
14	-2301	Due To General Fund	.00
14	-2600	Deferred Rev.-Ambulance	43,900.48-
14172	-2110	Accrued Payroll-Town	.00
14630	-2110	Accrued Payroll-Town	.00
	TOTAL LIABILITIES		43,900.48-
FUND BALANCE			
14	-3561	Fund Balance - Ins. Rec. < $20,000	4,509.89-
14	-3562	Fund Balance - Shellfish Fund	21,939.23-
14	-3563	Fund Balance - Wetland Protection	5,236.00-
14	-3564	Fund Balance - Parks & Recreation	16,485.07-
14	-3565	Fund Balance - Sale of Compost Bins	283.11-
14	-3566	Fund Balance - Ambulance Service	77,133.92-
14	-3590	Undesignated Fund Balance	.00
14	-3910	Revenue	.00
14	-3930	Expenditures	.00
	TOTAL FUND BALANCE		125,587.22-
	TOTAL LIABILITIES & FUND BALANCE		169,487.70-
FUND: 15 RESERVE FOR APPROPRIATION			
ASSETS			
15	-1060	Cash-Restricted Checking	319,879.25
15	-1061	Restricted Checking Cash	.00
15	-1063	Cash-Checking/Waterway Improvement	.00
15	-12790	WYF Boat-Excise Tax-1990	.00
15	-12791	WYF Boat-Excise Tax-1991	.00
15	-12792	WYF Boat-Excise Tax-1992	.00

			Account Balance
FUND: 15 RESERVE FOR APPROPRIATION			
15	-12793	WYF Boat-Excise Tax-1993	.00
15	-12794	WYF Boat-Excise Tax-1994	.00
15	-1600	Due From	.00
15	-1601	Due From General Fund	.00
15	-1710	Due From Federal Government	.00
15	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		319,879.25
LIABILITIES			
15	-2020	Accounts Payable	.00
15	-2110	Accrued Payroll	.00
15	-2300	Due To	.00
15	-2301	Due To General Fund	.00
15	-2581	WYF Tax Overpayment	.00
15	-2641	WYF Def. Rev.-Boat Excise	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
15	-3300	Fund Balance - County Dog Fund	1,747.00-
15	-3301	Fund Balance - Ins. Rec. > $20,000	1,064.50-
15	-3302	Fund Balance - Real Estate Sales	98,176.48-
15	-3303	Fund Balance - Sale of Cemetery Lots	41,400.00-
15	-3304	Fund Balance - Waterway Improvement	1,257.77-
15	-3305	Fund Balance - Sale of Fire House	176,233.50-
15	-3590	Undesignated Fund Balance	.00
15	-3910	Revenue	.00
15	-3930	Expenditures	.00
15	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		319,879.25-
	TOTAL LIABILITIES & FUND BALANCE		319,879.25-
FUND: 16 FEDERAL GRANTS FUND			
ASSETS			
16	-1060	Cash-Restricted Checking	7,214.54
16	-1061	Restricted Checking Cash	.00
16	-1064	Cash-Checking FEMA	.00
16	-1600	Due From	.00
16	-1601	Due From General Fund	.00
16	-1710	Due From Federal Government	.00
16	-1720	Due From Comm. of Mass.	.00
16	-1950	Temp. Notes-Antic. Bond Issue	.00
	TOTAL ASSETS		7,214.54
LIABILITIES			
16	-2020	Accounts Payable	.00
16	-2110	Accrued Payroll	.00
16	-2300	Due To	.00
16	-2301	Due To General Fund	.00
16	-2720	Bond Anticipation Notes	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
16	-3510	Fund Balance - FEMA Fund	.00
16	-3511	Chapter I Fund	.00
16	-3512	Fund Balance - Police Computer	5.10-

			Account Balance
FUND: 16 FEDERAL GRANTS FUND			
16	-3513	Fund Balance - L.S.C.A. Title I	531.64
16	-3514	Fund Balance - FEMA Snow/Ice	7,562.00-
16	-3515	Fund Balance - L.S.C.A. Library	.00
16	-3590	Undesignated Fund Balance	179.08-
16	-3910	Revenue	.00
16	-3930	Expenditures	.00
	TOTAL FUND BALANCE		7,214.54-
	TOTAL LIABILITIES & FUND BALANCE		7,214.54-
FUND: 17 STATE GRANTS FUND			
ASSETS			
17	-1060	Cash-Restricted Checking	75,114.75
17	-1061	Restricted Checking Cash	.00
17	-1600	Due From	.00
17	-1601	Due From General Fund	.00
17	-1710	Due From Federal Government	.00
17	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		75,114.75
LIABILITIES			
17	-2020	Accounts Payable	.00
17	-2110	Accrued Payroll	.00
17	-2300	Due To	.00
17	-2301	Due To General Fund	.00
17208	-2110	Accrued Payroll-Town	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
17	-3509	Police-Vest	.00
17	-3523	Fund Balance - Prof. Development	52.00-
17	-3524	Fund Balance - School Council	3,990.96-
17	-3525	Fund Balance - Ch. 188 Rem. Sch. Prg.	812.78-
17	-3526	Fund Balance - School Ship Tech.	.00
17	-3527	Fund Balance - H.A.R.P. Grant	.00
17	-3528	Fund Balance - State Aid To Lib.	.00
17	-3529	Fund Balance - Library Incentive	89.73-
17	-3530	Fund Balance - Library Mun. Equal.	.00
17	-3531	Fund Balance - State Census	903.76-
17	-3532	Fund Balance - Elderly Programs	620.02-
17	-3533	Fund Balance - Pol. Discretionary	2,195.96
17	-3534	Fund Balance - Pol. Prisoner Trans.	535.49-
17	-3537	Fund Balance - Arts & Lottery	1,183.75-
17	-3538	Fund Balance - State Beach - (9205)	.00
17	-3539	Fund Balance - State Beach - (9604)	43,389.31-
17	-3540	Fund Balance - N/R Offset Award	.00
17	-3541	Fund Balance - Pump-out Boat	1,645.75-
17	-3544	Fund Balance - Senge. Catch Basins	123.00-
17	-3546	Fund Balance - Police Bullet Vest	.00
17	-3547	Fund Balance - EOCD-Septic Repair	23,963.16-
17	-3548	Fund Balance - COA Incentive Grant	1.00-
17	-3590	Undesignated Fund Balance	.00
17	-3910	Revenue	.00
17	-3930	Expenditures	.00
17610	-3540	Fund Balance - N/R Offset Award	.00
	TOTAL FUND BALANCE		75,114.75-
	TOTAL LIABILITIES & FUND BALANCE		75,114.75-

			Account Balance
FUND: 23 OTHER SPEC. REVENUE FUND			
ASSETS			
29	-1060	Cash-Restricted Checking	84,610.99
29	-1061	Restricted Checking Cash	.00
29	-1600	Due From	.00
29	-1601	Due From General Fund	.00
29	-1710	Due From Federal Government	.00
29	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		84,610.99
LIABILITIES			
29	-2020	Accounts Payable	.00
29	-2110	Accrued Payroll-Town	.00
29	-2300	Due To	.00
29	-2301	Due To General Fund	.00
29211	-2110	Accrued Payroll-Town	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
29	-3577	Park & Rec. Donation	3,204.55-
29	-3578	Fund Balance - Shellfish Dredge	.00
29	-3580	Fund Balance - Town Clock Fund	2,158.59-
29	-3581	Fund Balance - Library Donations	325.01-
29	-3582	Fund Balance - Pol. SSA Donations	24,687.11-
29	-3583	Fund Balance - Effie J. David Fund	.01-
29	-3584	Fund Balance - Resident Homesite	40,366.56-
29	-3585	Fund Balance - Bike Patrol Fund	12.43-
29	-3586	Fund Balance - Friends of Library	.00
29	-3587	Fund Balance - Waban Park Fund	10,897.14-
29	-3588	Fund Balance - Selectmen Bathhouse	59.60-
29	-3589	Fund Balance - Public Restrooms	2,900.00-
29	-3590	Undesignated Fund Balance	.01
29	-3910	Revenue	.00
29	-3930	Expenditures	.00
29122	-3588	Fund Balance - Selectmen Donation	.00
29519	-3589	Fund Balance - Public Restrooms	.00
	TOTAL FUND BALANCE		84,610.99-
	TOTAL LIABILITIES & FUND BALANCE		84,610.99
FUND: 30 BOND FUNDS			
ASSETS			
30	-1060	Cash-Restricted Checking	238,178.64
30	-1061	Restricted Checking Cash	.00
30	-1065	Cash-Check/Public Wharf	.00
30	-1066	Cash-Check/Fire Truck/Add	.00
30	-1067	Cash-Check/Library Addition	.00
30	-1068	Cash-Elementary School	.00
30	-1069	Cash-Check/Wastewater Program	.00
30	-1600	Due From	.00
30	-1601	Due From General Fund	.00
30	-1710	Due From Federal Government	.00
30	-1720	Due From Comm. of Mass.	.00
30	-1950	Temp. Notes-Antic Bond Issue	.00
	TOTAL ASSETS		238,178.64

			Account Balance
FUND: 30 BOND FUNDS			
LIABILITIES			
30	-2020	Accounts Payable	.00
30	-2300	Due To	.00
30	-2301	Due To General Fund	175.00-
30	-2720	Bond Anticipation Notes	962,125.00-
30	-2900	Bonds Payables	.00
	TOTAL LIABILITIES		962,300.00-
FUND BALANCE			
30	-3120	Fund Balance - Library Addition	496.77-
30	-3121	Fund Balance - Primary School Renovations	1,028.00-
30	-3122	Fund Balance - New Elementary School	233,122.79-
30	-3123	Fund Balance - Water Rehab. System	.00
30	-3124	Fund Balance - Water Land Aquis.	.00
30	-3125	Fund Balance - Fire Truck/Building Addition	524.71-
30	-3126	Fund Balance - Public Wharf Ph. III	620,717.26
30	-3127	Fund Balance - Sengekontacket Dredging	.00-
30	-3128	Fund Balance - Computer Equipment	2,606.67-
30	-3129	Fund Balance - Wastewater Project	388,058.04-
30	-3590	Undesignated Fund Balance	46,875.00-
30	-3910	Revenue	.00
30	-3930	Expenditures	.00
	TOTAL FUND BALANCE		724,121.36-
	TOTAL LIABILITIES & FUND BALANCE		238,178.64-
FUND: 66 CAP LANDFILL FUND			
ASSETS			
66	-1060	Cash-Restricted Checking	219,055.67
66	-1600	Due From	.00
66	-1601	Due From General Fund	.00
66	-1710	Due From Federal Government	.00
66	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		219,055.67
LIABILITIES			
66	-2020	Accounts Payable	67,409.91-
66	-2110	Accrued Payroll-Town	452.40-
66	-2300	Due To	.00
66	-2301	Due To General Fund	.00
66	-2410	Due To Federal Government	.00
66	-2420	Due To Comm. of Mass.	.00
	TOTAL LIABILITIES		67,862.31-
FUND BALANCE			
66	-3590	Retained Earnings	151,193.36-
66	-3910	Revenue Control	.00
66	-3930	Expenditures Control	.00
	TOTAL FUND BALANCE		151,193.36-
	TOTAL LIABILITIES & FUND BALANCE		219,055.67-

			Account Balance
FUND: 82 EXPENDABLE TRUST FUND			
ASSETS			
82	-1020	Petty Cash-Resident Homesite	.00
82	-1060	Cash-Restricted Checking	567,397.28
82	-1061	Restricted Checking Cash	.00
82	-1600	Due From	.00
82	-1601	Due From General Fund	.00
82	-1710	Due From Federal Government	.00
82	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		567,397.28
LIABILITIES			
82	-2020	Accounts Payable	00-
82	-2110	Accrued Payroll-Town	.00-
82	-2300	Due To	.00
82	-2301	Due To General Fund	.50.21-
	TOTAL LIABILITIES		50.21-
FUND BALANCE			
82	-3280	Fund Balance - Cemetery Perpetual Care	6,338.18-
82	-3281	Fund Balance - Self Insurance Tr.	3,912.03-
82	-3282	Fund Balance - Resident Homesite	.00
82	-3283	Fund Balance - Stabilization Fund	411,216.76-
82	-3284	Fund Balance - Balance-Municipal Building Fund	8,643.88-
82	-3285	Fund Balance - Workers' Comp. Fund	137,236.22-
82	-3590	Undesignated Fund Balance	.00
82	-3910	Revenue	.00
82	-3930	Expenditures	.00
82	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		567,347.07-
	TOTAL LIABILITIES & FUND BALANCE		567,397.28-
FUND: 84 NONEXPENDABLE TRUST FUND			
ASSETS			
84	-1060	Cash-Restricted Checking	53,933.55
84	-1061	Restricted Checking Cash	.00
84	-1600	Due From	.00
84	-1601	Due From General Fund	.00
84	-1710	Due From Federal Government	.00
84	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		53,933.55
LIABILITIES			
84	-2020	Accounts Payable	00
84	-2300	Due To	.00
84	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
84	-3280	Fund Balance - Cemetery Perpetual Care	8,933.84-
84	-3286	Fund Balance - A. K. Barbey Poor Fund	34,635.86-
84	-3287	Fund Balance - R. Clarke Poor Fund	5,186.71-
84	-3288	Fund Balance - I. Norton Poor Fund	5,177.14-
84	-3590	Undesignated Fund Balance	.00

			Account Balance
FUND: 84 NONEXPENDABLE TRUST FUNDS			
84	-3910	Revenue	.00
84	-3930	Expenditures	.00
	TOTAL FUND BALANCE		53,933.55-
	TOTAL LIABILITIES & FUND BALANCE		53,933.55-
FUND: 89 AGENCY FUND			
ASSETS			
89	-1060	Cash-Restricted Checking	1.859.68
89	-1061	Restricted Checking Cash	.00
89	-1600	Due From	.00
89	-1601	Due From General Fund	.00
89	-1710	Due From Federal Government	.00
89	-1720	Due From Comm. of Mass.	.00
	TOTAL ASSETS		1,859.68
LIABILITIES			
89	-2020	Accounts Payable	00
89	-2110	Accrued Payroll-Town	.00
89	-2300	Due To	.00
89	-2301	Due To General Fund	.00
89	-2410	Due To Federal Government	.00
89	-2420	Due To Comm. of Mass.	.00
89	-2421	Due To State-Meals Tax	.00
89	-2430	Due to County	.00
89	-2431	Due To County-Dog License	.00
89	-2580	Police Paid Details	1,809.11-
89	-2581	School Custodial	50.57-
89	-2582	School-Summer Explorers	.00
89	-2583	Fish & Game	.00
	TOTAL LIABILITIES		1,859.68-
FUND BALANCE			
89	-3590	Undesignated Fund Balance	.00
89	-3910	Revenue	.00
89	-3930	Expenditures	.00
	TOTAL FUND BALANCE		.00
	TOTAL LIABILITIES & FUND BALANCE		1,859.68-
FUND: 97 L-T DEBT ACCOUNT GROUP			
ASSETS			
97	-1060	Cash-Restricted Checking	.00
97	-1061	Restricted Checking Cash	.00
97	-1600	Due From	.00
97	-1930	Amount to Provide - Pay Bonds	.00
97	-1996	Amounts to be Provided	11,421,347.00
	TOTAL ASSETS		11,421,347.00
LIABILITIES			
97	-2020	Accounts Payable	00
97	-2300	Due To	.00
97	-2800	Rehab Harbor Phase I Pay	26,347.09-
97	-2801	Gen. Obligation - 10 Year Bond	.00

FUND: 97 L-T DEBT ACCOUNT GROUP			Account Balance
97	-2802	Water Obligation - 10 Year Bond	125,000.00
97	-2803	Library Bond Payable	.00
97	-2804	New Elementary School 'Bond	11,180,000.00-
97	-2805	State House Notes - 4 Year	60,000.00-
97	-2900	Bonds Payable	.00
97	-2901	Rehab. Harbor Phase I Bond	.00
97	-2902	10 Year General Obligation	30,000.00-
97	-2903	Water Obligation Bond	.00
97	-2904	Library Bond	.00
	TOTAL LIABILITIES		11,421,347.09-
FUND BALANCE			
97	-3590	Undesignated Fund Balance	.00
97	-3761	Bonds Authorized (Memo)	800,000.00
97	-3771	Bonds Auth. & Unissued	800,000.00-
97	-3910	Revenue	.00
97	-3930	Expenditures	.00
	TOTAL FUND BALANCE		.00
	TOTAL LIABILITIES & FUND BALANCE		11,421,347.09-

Town of Oak Bluffs
REVENUE AND EXPENSE STATEMENT
FOR PERIOD 12

Fund - 01 GENERAL FUND

ORG	OBJ	Account Description	Year-to-Date Actual Revenues	Expenditurs	Encumbrances	Balance
ORG -01		**GENERAL FUND**				
01	4821	Earnings on Money Market	101,588.17			101,588.17 -
01	4888	Miscellaneous Receipts				.00
		ORG TOTAL	**101,588.17**			**101,588.17 -**
ORG - 01122		**BOARD OF SELECTMEN**				
01122	4191	Local Aid Room Occupancy				.00
01122	4326	Photocopy Fee	411.90			411.90 -
01122	4336	Tele-Media License Fees	953.50			953.50 -
01122	4360	Rental Old Fire House	750.00			750.00 -
01122	4361	Rental Parking Lot	1,560.50			1,560.50 -
01122	4362	Rental to Steamship Authority	5,340.00			5,340.00 -
01122	4370	Car Rental Surcharge	300.00			300.00 -
01122	4418	Alcohol Licenses	64,720.00			64,720.00 -
01122	4419	Miscellaneous Licenses	10,630.00			10,630.00 -
01122	4420	Family Shellfish Permits	9,205.00			9,205.00 -
01122	4421	Yard Sale Permits	926.00			926.00 -
01122	4432	Commercial Shellfish Permits	1,237.50			1,237.50 -
01122	4433	Commercial Permits				.00
01122	4634	Taxicab Permits	6,949.80			6,949.80 -
01122	4436	Other Business Permits	14,070.00			14,070.00 -
01122	4449	Moped License Fees	5,000.00			5,000.00 -
01122	4800	Miscellaneous Revenue	7,984.36			7,984.36 -
01122	4844	Public Telephone Comm.	4,723.23			4,723.23 -
01122	4845	County Parking Revenue				.00
01122	4888	Refunds	35.05			35.05 -
		ORG TOTAL	**134,816.84**			**134,816.84 -**
ORG -01135		**TOWN ACCOUNTANT**				
01135	4326	Photocopy Fee				.00
01135	4800	Miscellaneous Revenue				.00
		ORG TOTAL				**.00**

ORG	OBJ	Account Description	Year-to-Date Actual Revenues	Expenditurs	Encumbrances	Balance
ORG -01141		**ASSESSORS**				
01141	4326	Photocopy Fees	1,185.10			1,185.10-
		ORG TOTAL	**1,185.10**			**1,185.10-**
ORG - 01145		**TOWN TREASURER**				
01145	4142	Tax Liens Redeemed	29,116.25			29,116.25-
01145	4144	Certificate of Redemption	42.00			42.00-
01145	4145	Tax Foreclosures				.00
01145	4173	Penalty/Interest - Tax Liens	5,353.99			5,353.99-
01145	4179	Penalty/Interest - Other Taxes	294.66			294.66-
01145	4180	Payment in Lieu of Taxes	2,744.91			2,744.91-
01145	4320	Charges & Fees	682.68			682.68-
01145	4321	Fee-Bounce Checks	25.00			25.00-
01145	4326	Photocopy Fee				.00
01145	4333	Land Court Fees	860.48			860.48-
01145	4820	Earnings on Investments				.00
01145	4821	Earnings on Money Market	28,668.13			28,668.13-
01145	4822	Earnings on Credit Cards				.00
01145	4823	Interest on School Bond				.00
01145	4888	Miscellaneous Receipts	802.00			802.00-
		ORG TOTAL	**68,590.10**			**68,590.10-**
ORG - 01146		**TAX COLLECTOR**				
01146	41184	Personal Property-1984				.00
01146	41185	Personal Property-1985				.00
01146	41186	Personal Property-1986				.00
01146	41187	Personal Property-1987				.00
01146	41188	Personal Property-1988				.00
01146	41189	Personal Property-1989				.00
01146	41190	Personal Property-1990	81.09			81.09-
01146	41191	Personal Property-1991	132.55			132.55-
01146	41192	Personal Property-1992	130.74			130.74-
01146	41193	Personal Property-1993	209.20			209.20-
01146	41194	Personal Property-1994	1,991.12			1,991.12-
01146	41195	Personal Property-1995	6,127.02			6,127.02-
01146	41196	Personal Property-1996	17,063.34			17,063.34-
01146	41197	Personal Property-1997	222,408.93			222,408.93-
01146	41198	Personal Property-1998	1,076.26			1,076.26-
01146	41287	Real Estate - 1987				.00

ORG	OBJ	Account Description	Year-to-Date Actual Revenues	Expenditurs	Encumbrances	Balance
01146	41288	Real Estate - 1988				.00
01146	41289	Real Estate - 1989				.00
01146	41290	Real Estate - 1990				.00
01146	41291	Real Estate - 1991				.00
01146	41292	Real Estate - 1992				.00
01146	41293	Real Estate - 1993	375.53			375.53 -
01146	41294	Real Estate - 1994	8,299.57			8,299.57 -
01146	41295	Real Estate - 1995	165,706.79			164,706.79 -
01146	41296	Real Estate - 1996	333,899.11			333,899.11 -
01146	41297	Real Estate - 1997	7,332,621.31			7,332,621.31 -
01146	41298	Real Estate - 1998	17,595.71			17,595.71 -
01146	4143	Municipal Lien Cert	8,275.00			8,275.00 -
01146	41578	Motor Vehicle Excise-1978				.00
01146	41583	Motor Vehicle Excise-1983				.00
01146	41584	Motor Vehicle Excise-1984				.00
01146	41585	Motor Vehicle Excise-1985				00
01146	41586	Motor Vehicle Excise-1986	70.00			70.00
01146	41587	Motor Vehicle Excise-1987	292.50			292.50 -
01146	41588	Motor Vehicle Excise-1988	388.96			388.96 -
01146	41589	Motor Vehicle Excise-1989	283.34			283.34 -
01146	41590	Motor Vehicle Excise-1990	166.67			166.67 -
01146	41591	Motor Vehicle Excise-1991	183.85			183.85 -
01146	41592	Motor Vehicle Excise-1992	63.75			63.75 -
01146	41593	Motor Vehicle Excise-1993	249.06			249.06 -
01146	41594	Motor Vehicle Excise-1994	920.52			920.52 -
01146	41595	Motor Vehicle Excise-1995	4,569.92			4,569.92 -
01146	41596	Motor Vehicle Excise-1996	78,291.59			78,291.59 -
01146	41597	Motor Vehicle Excise-1997	215,510.63			215,510.63 -
01146	41688	Boat/Vessel Excise-1988				.00
01146	41689	Boat/Vessel Excise-1989				.00
01146	41690	Boat/Vessel Excise-1990				.00
01146	41691	Boat/Vessel Excise-1991	100.00			100.00 -
01146	41692	Boat/Vessel Excise-1992	100.00			100.00 -
01146	41693	Boat/Vessel Excise-1993	110.00			110.00 -
01146	41694	Boat/Vessel Excise-1994	133.00			133.00 -
01146	41695	Boat/Vessel Excise-1995	25.00			25.00 -
01146	41696	Boat/Vessel Excise-1996	103.00			103.00 -
01146	41697	Boat/Vessel Excise-1997				.00
01146	4171	Penalty/Interest - Property Tax	113,886.00			113,886.00 -

ORG	OBJ	Account Description	Revenues	Expenditurs	Encumbrances	Balance
			-------Year-to-Date Actual-------			
01146	4172	Penalty/Interest - Excise Tax	2,722.69			2,722.69 -
01146	4174	Collector's Interest - Bank				.00
01146	4185	Pro Forma Tax Interest	152.37			152.37 -
01146	4320	Charges & Fees	8,850.00			8,850.00 -
01146	4326	Photocopy Fee				.00
01146	4634	RMV-Non Renewal Surcharge	2,150.00			2,150.00 -
01146	4820	Earnings on Investments				.00
01146	4888	Miscellaneous Receipts	180.00			180.00 -
		ORG TOTAL	**8,545,496.12**			**8,545,496.12 -**
ORG-	**01161**	**TOWN CLERK**				
01161	4270	Voting & Street Lists				.00
01161	4279	Town Clerk Misc. Receipt	8,882.35			8,882.35 -
01161	4441	Dog Licenses	1,323.00			1,323.00 -
01161	4772	Civil MV Infractions	63,827.50			63,827.50 -
01161	4774	Dog Violation-Infraction				.00
01161	4888	Refunds				.00
		ORG TOTAL	**74,032.85**			**74,032.85 -**
ORG -	**01171**	**CONSERVATION COMMISSION**				
01171	4326	Photocopy Fee				.00
01171	4334	Filings Fees				.00
01171	4361	Rentals of Sailing Camp	10,360.00			10,360.00 -
		ORG TOTAL	**10,360.00**			**10,360.00 -**
ORG-	**01175**	**PLANNING BOARD**				
01175	4326	Photocopy Fee				.00
01175	4334	Filing Fees	1,300.00			1,300.00 -
		ORG TOTAL	**1,300.00**			**1,300.00 -**
ORG-	**01176**	**BOARD OF APPEALS**				
01176	4326	Photocopy Fee				.00
01176	4334	Filing Fees	7,425.00			7,425.00 -
		ORG TOTAL	**7,425.00**			**7,425.00 -**
ORG-	**01210**	**POLICE DEPARTMENT**				
01210	4325	Police Detail Service Chg	2,214.15			2,214.15 -
01210	4442	License to Carry Firearms	370.00			370.00 -
01210	4450	Police F.I.D. Cards	46.00			46.00 -

ORG	OBJ	Account Description	Year-to-Date Actual Revenues	Expenditurs	Encumbrances	Balance
01210	4771	Parking Fines	4,067.25			4,067.25 -
01210	4800	Miscellaneous Revenue	921.81			921.81 -
01210	4845	Copies of Police Reports	440.00			440.00 -
		ORG TOTAL	**8,059.21**			**8,059.21 -**
ORG- 01220		**FIRE DEPARTMENT**				
01220	4335	Fire Inspection Fees				.00
01220	4775	Penalties & Fines				.00
		ORG TOTAL				**.00**
ORG- 01231		**AMBULANCE SERVICE**				
01231	4273	Ambulance Service Fees				.00
		ORG TOTAL				**.00**
ORG- 01241		**BUILDING INSPECTOR**				
01241	4326	Photocopy Fee	28.00			28.00 -
01241	4327	Wiring Inspector Fee				.00
01241	4328	Oil Burner	1,210.00			1,210.00 -
01241	4329	Gas Inspector Fee	4,985.00			4,985.00 -
01241	4330	Wiring Inspection Fee	17,070.00			17,070.00 -
01241	4331	Plumbing Inspection Fee	7,060.00			7,050.00 -
01241	4427	Plumbing Application				.00
01241	4428	Plumbing Permit	2,265.00			2,265.00 -
01241	4430	Building Permits	43,688.00			43,588.00 -
01241	4431	Wiring Permits	4,705.00			4,705.00 -
01241	4438	Smoke Detectors	4,300.00			4,300.00 -
01241	4443	Oil Burner Permits	700.00			700.00 -
01241	4444	Sign Permits	1,050.00			1,050.00 -
01241	4445	Gas Permits	3,000.00			3,000.00 -
01241	4447	Building Inspections Misc.	804.00			804.00 -
		ORG TOTAL	**90,755.00**			**90,755.00 -**
ORG- 01249		**SHELLFISH**				
01249	4451	Shellfish Licenses	2,565.00			2,565.00 -
		ORG TOTAL	**2,565.00**			**2,565.00 -**
ORG- 01292		**DOG OFFICER**				
01292	4833	Dog Pickup & Care Fees	2,180.00			2,180.00 -
		ORG TOTAL	**2,180.00**			**2,180.00 -**

ORG	OBJ	Account Description	Year-to-Date Actual Revenues	Expenditurs	Encumbrances	Balance
ORG- 01295		**HARBOR MASTER**				
01295	4323	Dockage Fees				.00
01295	4970	Transfers from Other Funds				.00
		ORG TOTAL				**.00**
ORG- 01296		**MARINA MANAGER**				
01296	4323	Slip Fees	417,504.20			417,504.20 -
01296	43231	Credit Card Revenue-Harbor	14,809.70			
14,809.70						
01296	4324	Mooring Fees	67,364.00			67,364.00 -
01296	4360	Rentals				.00
01296	4800	Miscellaneous Revenue	11,479.89			11,479.89 -
01296	4820	Earnings on Investments				.00
01296	4821	Earnings on Money Market				.00
01296	4822	Earnings on Credit Cards				.00
		ORG TOTAL	**481,538.39**			**481,538.39 -**
ORG- 01300		**SCHOOL**				
01300	4800	Miscellaneous Revenue	1,278.82			1,278.82 -
		ORG TOTAL	**1,278.82**			**1,278.82 -**
ORG- 01421		**HIGHWAY-ADMINISTRATION**				
01421	4326	Photocopy Fee				.00
01421	4800	Miscellaneous Gas Revenue	16,500.07			16,500.07 -
		ORG TOTAL	**16,500.07**			**16,500.07 -**
ORG- 01519		**BOARD OF HEALTH**				
01519	4117	Septic Haulers' License	800.00			800.00 -
01519	4326	Photocopy Fee				.00
01519	4347	One Time Fee	25.00			25.00
01519	4348	Landfill: Business Permit				.00
01519	4349	Landfill: Package Store Permit				.00
01519	4422	Household Stickers	1,648.75			1,648.75 -
01519	4423	Commercial	1,513.00			1,513.00 -
01519	4424	Refuse Haulers License	1,100.00			1,100.00 -
01519	4425	Septic Installers Permit	4,000.00			4,000.00 -
01519	4426	Design Application	9,460.00			9,460.00 -
01519	4429	Food Establishment Permits	8,995.00			8,885.00 -
01519	4435	Demolition Permits				.00
01519	4437	Pumpout Septic Permits	179.00			179.00 -

ORG	OBJ	Account Description	Original Budget	Revised Budget	Year-to-Date Actual Revenues	Expenditurs	Encumbrances	Balance
01519	4800	Miscellaneous Revenue			2,669.35			2,669.35 -
01519	4826	Interest Town of Tisbury						.00
01519	4888	Miscellaneous Receipts			3,536.25			3,536.25 -
01519	4900	Septic Removal			286,013.79			286,013.79 -
		ORG TOTAL			**319,940.14**			**319,940.14 -**
ORG- 01543		**VETERANS' SERVICES**						
01543	4580	State Revenue - Comm. of Mass.						.00
		ORG TOTAL						**.00**
ORG- 01610		**LIBRARY**						
01610	4326	Photocopy Fee						.00
01610	4770	Library Fines &Fees			2,873.40			2,873.40 -
01610	4843	Library Sale of Misc. Books						.00
01610	4888	Refunds						.00
		ORG TOTAL			**2,873.40**			**2,873.40 -**
ORG- 01800		**STATE AID**						
01800	4440	Shellfish Local Aid	0	0	5,844.00			.00
01800	4611	Loss of Taxes - State Land	5,351	5,276	21,084.00			568.00 -
01800	4612	Elderly Exemptions	23,092	23,092	21,084.00			2,008.00
01800	4613	Abatements Veterans	788	786				786.00
01800	4614	Abate to Surv. Spouses	0	0	175.00			175.00 -
01800	4615	Abatements to Blind	0	263	350.00			87.00 -
01800	4616	Abate to Elderly Spouses	0	176				175.00 -
01800	4624	School Transportation Pr	10,272	12,247	19,713.00			7,466.00 -
01800	4625	Charter School	0	0	9,199.00			9,199.00 -
01800	4630	Const. of School Project	32,968	639,243	639,243.00			.00
01800	4534	RMV-Non Renewal Surcharge	0	0	8,777.50			8,777.50 -
01800	4662	Protection of Shellfish	0	0				.00
01800	4663	Highway Recog/Main. (Ch. 15)	.0	0				.00
01800	4667	Veteran's Benefits'	0	1,412	3,808.52			2,396.52 -
01800	4668	Highway Reconst. & Maint.	0	0				.00 -
01800	4670	Chapter 70-School Aid	52,585	81,610	112,960.00			31,350.00 -
01800	4671	Lottery Beano & Charity	31,683	36,916	41,573.00			4,657.00 -
01800	4672	Highway Fund	9,592	9,592	9,592.00			.00
01800	4680	Highway Reimb.-Local PW Proj	0	0				.00
01800	4690	State Aid-Hotel/Room Tax	0	0	132,139.00			132,139.00 -
01800	4695	Court Fines	0	0	1,520.00			1,520.00
01800	4699	Other Revenue From State	0	3,789				3,789

ORG	OBJ	Account Description	Original Budget	Revised Budget	Revenues	Expenditurs	Encumbrances	Balance
01800	4750	Reimb. for Transit Serv.	0	0				.00
01800	4772	Civil MV Infractions	0	0	3,645.00			3,645.00-
01800	4991	Water Fees Due to Water District	0	0				.00
		ORG TOTAL	**166,331**	**814,401**	**1,009,623.02**			**195,222.02-**
ORG- 01900		**INTERFUND OPERATION TRANS**						
01900	4972	Transfer from Special Revenue						.00
01900	4973	Transfer from Capital Projects						.00
01900	4976	Transfer from Trust Fund						.00
01900	4977	Transfer from Agency Fund						.00
01900	4990	Other Financing Sources						.00
		ORG TOTAL						**.00-**
ORG -01114		**TOWN MODERATOR**						
01114	5110	Elected Officials	300	300				.00
01114	5700	Other Charges & Expenses	87	87				55.00
		ORG TOTAL	**387**	**387**				**55.00**
ORG -01122		**BOARD OF SELECTMEN**						
01122	5110	Elected Officials	16,500	16,500		16.000.00		500.00
01122	51101	Administrative Salaries	96,212	96,212		35,744.58		467.42
01122	51105	Clerical Salary	0	0				.00
01122	5300	Professional & Technical	0	0		134,419.16		.00
01122	5700	Other Charges & Expenses	10,000	10,000		9,955.41		44.59
01122	95120	STM 10/24/96-Unpaid Bills	0	1,111		1,111.20		.00
01122	95300	STM 4/96 - Article #9 School	0	0				.00
01122	95301	STM 4/96 - Summer Intern	2,900	2,900				2,900.00
01122	95700	STM 4/97 - Grant Writer	0	7,500				75.00
01122	95701	STM Harriet Goldberg Fund	75	75				75.00
01122	95705	STM 4/96 - Article #5 - Kennebec	4,500	4,500				4,500.00
01122	95709	STM 4/96 - Article 7 - Golf Study	38,000	38,000		38,000.00		.00
01122	95716	STM 6/26 - Article #22 - Fence	0	30,000		15,222.00		14,778.00
01122	95733	STM 10/24 - Article #23 - Tisbury	0	10,250		4,750.00		5,500.00
01122	95792	STM 4/96 - Article #43 - Consumer	0	0		1,000.00		1,000.00
01122	95807	STM 4/95 - Article #45 - Legal	0	0		1,000.00		1,000.00
01122	95903	STM 6/95 - Article #2 - S. Circuit	9,000	9,000				9,000.00
01122	95700	STM 4/97 - Farm Pond Culvert	0	2,000		1,000.00		1,000.00
		ORG TOTAL	**252,187**	**371,548**		**314,202.35**		**57,345.85**

ORG	OBJ	Account Description	Budget	Original Budget	Revised Revenues	Year-to-Date Actual Expenditurs	Encumbrances	Balance
ORG- 01131		**FINANCE COMMITTEE**						
01131	51101	Administrative Salaries	0	0				.00
01131	51105	Clerical Salary	1,588	2,101		2,101.50		.20
01131	5700	Other Charges & Expenses	6,000	6,000		3,388.59		2,611.41
		ORG TOTAL	**7,588**	**8,101**		**5,490.09**		**2,611.41**
ORG- 01132		**FINANCE COMMITTEE-RESERVE FUND**						
01132	5960	Reserve Fund	24,000	2,451				2,461.22
		ORG TOTAL	**24,000**	**2,461**				**2,561.22**
ORG- 01135		**TOWN ACCOUNTANT**						
01135	51101	Administrative Salaries	64,207	64,841		61,601.26		1,240.24
01135	51105	Clerical Salary	0	0				.00
01135	5200	Purchase of Service	0	0				.00
01135	5700	Other Charges & Expenses	1,836	1,836		1,626.45		209.55
01135	5711	Training & Seminars	614	614		466.18		147.82
01135	95034	FY 1996 - Retro Pay	0	648		648.23		.00
		ORG TOTAL	**66,657**	**67,939**		**66,342.12**		**1,597.61**
ORG- 01141		**ASSESSORS**						
01141	5110	Elected Officials	4,774	4,774		4,773.96		.04
01141	51101	Administrative Salaries	81,639	86,200		85,913.33		287.21
01141	51104	Administrative Clerk's Salary	0	0				.00
01141	51106	Administrative Assistant's Salary	0	0				.00
01141	51107	Assistant Assessor's Salary	0	0				.00
01141	5300	Professional & Technical	0	0				.00
01141	5380	Cartographic Services	3,250	3,045		3,045.00		.00
01141	5700	Other Charges & Expenses	4,500	4,705		4,624.23		80.77
01141	95210	FY 1996 - Retro Pay	0	2,287		2,287.22		.00
01141	95211	STM 10/96 - Article #10 911 System	0	63				63.62
01141	95212	ATM 4/96 - Article #16 - Town Maps	0	28,000		675.00		27,125.00
01141	95213	STM 3/2/92 - Article 12	0	0				.00
01141	95300	Prof. & Tech. - Prior Year	0	1,400		600.00		800.00
01141	95700	Other Charges - Prior Year	0	0				.00
		ORG TOTAL	**94,163**	**130,475**		**101,918.74**		**28,556.64**
ORG- 01142		**REVALUATION**						
01142	95023	ATM 4/94 - Article 23 - Reval. 96	0	0				.00
01142	95024	ATM 4/94 - Article 24 - Reval. 96	0	0				.00
01142	95201	Tax Titles (Assess) - FY 93	12,043	12,043				12,043.12

ORG	OBJ	Account Description	Original Budget	Revised Budget	Year-to-Date Actual Revenues	Year-to-Date Actual Expenditurs	Encumbrances	Balance
01142	95202	Tax Title (Assess) - FY 94	34,707	34,707				34,707.27
01142	95226	ATM 4/14/93 - Article 26 - Mapping	0	0				.00
		ORG TOTAL	**46,750**	**46,750**				**46,750.39**
ORG -01144		**TREASURER (FIXED P/R/ COST)**						
01144	51196	Parking Clerk/Hearing Off	3,000.00	3,000				3,000.00
01144	51900	FICA (Medicare)	33,000	44,105		4,2409.50		1,696.18
01144	51901	FICA (Social Security)	55,000	44,743		42,685.76		2,058.20
01144	51911	Pension Fund	283,075	283,658		271,397.00		12,261.12
01144	51912	Workers' Compensation Trust Fund	30,000	30,000				30,000.00
01144	51913	Unemployment Compensation	50,000	50,000		29,551.00		20,449.00
01144	51916	Medical Insurance - Employer Cont.	550,000	545,675		471,552.28		74,122.72
01144	5201	Ambulance Collection Fee	3,500	4,500		3,739.50		760.50
01144	5202	Harbor Credit Card Usage	0	0				.00
01144	5212	Computer P/R Service Con.	13,000	13,000		10,458.99		2,541.01
01144	95202	Computer P/R Service - Prior Year	0	0				.00
		ORG TOTAL	**1,020,575**	**1,018,682**		**871,794.03**		**146,888.73**
ORG -01145		**TOWN TREASURER**						
01145	51101	Administrative Salaries	59,688	59,688		51,293.82		.00
01145	51105	Clerical Salary	0	0				.00
01145	52200	Tax Title Expenses	10,000	10,000		6,411.00		3,589.00
01145	5700	Other Charges & Expenses	6,319	6,319		5,403.88		915.12
01145	95700	Other Charges - Prior Year	0	0				.00
01145	95813	FY 1996 - Retro Pay	0	471		471.10		.00
		ORG TOTAL	**76,007**	**76,478**		**63,579.80**		**12,898.30**
ORG -01146		**TAX COLLECTOR**						
01146	5110	Elected Officials	.00					.00
01146	51101	Administrative Salaries	98,750	100,450		97,691.37		2,759.43
01146	51105	Clerical Salary	0	0				.00
01146	51190	Collector of Accounts Salary	1,249	1,249		1,249.00		.00
01146	5700	Other Charges & Expenses	15,415	15,415		15,415.00		.00
01146	95700	Other Charges - Prior Year	0	0				.00
01146	95731	FY 1996 - Retro Pay	0	1,652		1,652.31		.00
01146	95732	Recap - 1996 Tax Title	3,109	3,109		10.00		3,099.25
		ORG TOTAL	**118,523**	**121,876**		**116,017.68**		**5,858.68**
ORG - 01152		**PERSONNEL**						
01152	51101	Administrative Salaries	27,072	27,072		25,487.82		1,584.18

ORG	OBJ	Account Description	Original Budget	Revised Budget	Year-to-Date Actual Revenues	Year-to-Date Actual Expenditurs	Encumbrances	Balance
01152	51105	Clerical Salary	0	0				.00
01152	51140	Longevity Pay	24,000	24,000		23,400.00		600.00
01152	5140	Salary Reserve	5,736	12,587		800.00		11,787.78
01152	5240	Equipment Contract	0	0				.00
01152	5700	Other Charges & Expenses	250	250		250.00		.00
		ORG TOTAL	**57,058**	**63,909**		**49,937.82**		**13,971.96**
ORG- 01155		**DATA PROCESSING**						
01155	5280	Computer Network Admin.	13,000	13,000		12,622.37		377.63
01155	5320	Computer Training	7,500	7,500		5,139.63		2,360.37
01155	5342	Computer Supplies/Expenses	10,000	13,000		12,470.85		529.15
01155	5343	Computer Maintenance	10,000	10,000		9,365.10		634.90
		ORG TOTAL	**40,500**	**43,500**		**39,597.95**		**3,902.05**
ORG- 01161		**TOWN CLERK**						
01161	5110	Elected Officials	0	3,572		3,572.63		.00
01161	51101	Administrative Salaries	62,817	59,940		56,757.27		3,183.32
01161	51105	Clerical Salary	0	0				.00
01161	5700	Other Charges & Expenses	2,450	2,450		2,450.00		.00
01161	5720	Out of State Travel	450	450		450.00		.00
01161	95700	Other Charges - Prior Year	0	177		177.00		.00
01161	95720	FY 1996 - Retro. Pay	0	525		525.68		.00
01161	95721	STM 10/96 - Article 10 - 911 System	0	2,150		1,020.48		1,129.52
		ORG TOTAL	**65,717**	**69,265**		**64,953.06**		**4,312.84**
ORG- 01163		**BOARD OF REGISTRARS**						
01163	5110	Elected Officials	7,611	5,869		4,652.81		1,226.58
01163	51101	Administrative Salaries	0	1,741		1,741.61		.00
01163	5700	Other Charges & Expenses	3,135	3,749		3,745.17		4.08
01163	95909	STM 6/95 Article #18 - Accuvote	0	0				.00
		ORG TOTAL	**10,746**	**11,360**		**10,129.59**		**1,230.66**
ORG- 01171		**CONSERVATION COMMISSION**						
01171	51101	Administrative Salaries	29,422	36,251		34,512.97		1,738.63
01171	51171	Caretaker's Salary	0	0				.00
01171	5120	Secretary Salary	0	0				.00
01171	5200	Purchase of Service	0	0				.00
01171	5300	Professional & Technical	4,000	4,000		2,317.50		1,682.50
01171	5341	Advertising	0	0				.00
01171	5344	Postage	0	0				.00

ORG	OBJ	Account Description	Original Budget	Revised Budget	-------Year-to-Date Actual------- Revenues	Expenditurs	Encumbrances	Balance
01171	5420	Office Supplies	900	1,020		994.28		25.72
01171	5700	Other Charges & Expenses	0	0				.00
01171	5702	Maintenance Expense	3,500	3,500		3,268.04		231.96
01171	5710	Travel Expense	250	250		244.25		5.75
01171	5711	Training & Seminars	450	450		337.80		112.20
01171	5730	Memberships	250	130		130.00		.00
01171	95300	ATM 4/96 - Article 14 - Beach Main.	0	3,787		673.47		3,114.03
01171	95308	STM 10/96 - Article #1 - Consult.	508	508		1,503.91		2,011.92
01171	95627	FY - 1996 Retro.	0	691		691.60		.00
01171	95899	STM 3/7/96 - Article #34 - Farm Pond	2,500	2,500				2,500.00
01171	95905	STM 6/95 Article #7 - Handicap	0	0				.00
		ORG TOTAL	**41,780**	**53,088**		**41,666.00**		**11,422.71**
ORG-	**01175**	**PLANNING BOARD**						
01175	51101	Clerical Salaries	0	0				.00
01175	51105	Clerical Salary	2,924	3,053		3,053.30		.00
01175	5210	Consulting Engineer	1,618	1,580				1,580.27
01175	5300	Legal Services	0	0				.00
01175	5341	Advertising	0	0				.00
01175	5344	Postage	0	0				.00
01175	5420	Office Supplies	0	0				.00
01175	5700	Other Charges & Expenses	1,000	1,037		1,037.73		.00
01175	95210	FY - 1996 Retro. Pay	0	50		50.34		.00
01175	95300	ATM 4/96 - Article #33 - Master Plan	0	4,000		2,645.84		1,354.16
01175	95700	Other Charges - Prior Year	0	773				773.00
01175	95904	STM 4/95 - Article #15 - Zone Map	1,000	1,000		1,000.00		.00
		ORG TOTAL	**6,542**	**11,494**		**7,787.21**		**3,707.43**
ORG-	**01176**	**BOARD OF APPEALS**						
01176	51101	Clerical Salaries	0	197		197.25		.00
01176	51105	Clerical Salary	9,857	9,964		9,964.20		.00
01176	5341	Advertising	760	1,135		1,076.80		58.20
01176	5420	Office Supplies	200	200		153.28		46.72
01176	5700	Other Charges & Expenses	200	200		190.01		9.99
01176	95341	FY 1996 - Retro. Pay	0	285		285.30		.00
		ORG TOTAL	**11,017**	**11,981**		**11,866.84**		**114.91**
ORG-	**01192**	**PUBLIC BUILDING MAINTENANCE**						
01192	48007	STM 3/24/94 - Article #7 - Bath Gift	0	0				.00
01192	51192	Public Sanitary Attendants	34,989	28,639		25,976.87		2,662.83

ORG	OBJ	Account Description	Original Budget	Revised Budget	Year-to-Date Actual Revenues	Year-to-Date Actual Expenditurs	Encumbrances	Balance
01192	51193	Town Hall Cleaners	0	0				.00
01192	51194	Police Station Cleaners	0	0				.00
01192	52192	Repairs & Materials	2,500	2,500		2,452.32		47.68
01192	5240	Maintenance of Town Buildings	4,500	4,500		4,472.17		27.83
01192	5241	Pumpout of Town Buildings	0	0				.00
01192	54400	Town Hall Cleaners	5,890	10,597		10,597.60		.00
01192	54401	Police Station Cleaner	0	0				.00
01192	5450	Public Sanitary & Materials	12,956	12,305		12,150.34		154.96
01192	95204	ATM 4/13/96 - Article #42 - C.O.A.	0	0		1,088.99		1,088.99
01192	95450	FY 1996 - Retro. Pay	0	301		301.60		.00
01192	95706	STM 10/97 - Library Septic	0	3,000		1,100.00		1,900.00
01192	95707	Capital Improvement - 10/97	0	222,095				222,095.76
01192	95708	Fuel Tank Remove - STM 4/97	0	5,000				5,000.00
		ORG TOTAL	**64,835**	**288,939**		**55,961.91**		**232,978.05**
ORG-	**01197**	**TWO CONSTABLES**						
01197	5110	Elected Officials	0	0				.00
		ORG TOTAL	**0**	**0**				**.00**
ORG-	**01198**	**WASTEWATER COMMITTEE**						
01198	51105	Clerical Salary	0	10,934		6,762.36		4,171.80
01198	5700	Other Charges & Expenses	0	3,000		2,006.72		993.28
		ORG TOTAL	**0**	**13,934**		**8,769.08**		**5,165.08**
ORG-	**01199**	**UNCLASSIFIED (SELECTMEN)**						
01199	51914	Insurance Expense	136,401	143,711		143,711.00		.00
01199	52000	Street Lighting Expense	65,000	64,849		64,849.26		.00
01199	52019	Town Report	6,000	6,011		6,011.00		.00
01199	5203	Traffic Violation Coll. System	6,000	3,661		2,113.96		5,775.47
01199	52100	Self Insurance Trust Fund	1,000	322		322.93		.00
01199	5211	Town Building Utilities	40,000	40,000		38,363.97		1,636.03
01199	5213	Sale of Town Land	0	0				.00
01199	5214	Christmas Lighting	500	23		23.74		.00
01199	5270	Copy Machine Supplies	10,000	7,884		7,884.89		.00
01199	5271	Copy Machine Lease	0	0				.00
01199	5272	Copy Machine Service Contract	0	0				.00
01199	5273	Lease Land for Drainage	1,502	1,000		1,000.00		.00
01199	5274	Lease Circuit Avenue Lot	1	1				1.00
01199	5275	Lease M. V. Campground Land	0	0				.00
01199	5280	Computer Administration Contract	0	0				.00

ORG	OBJ	Account Description	Original Budget	Revised Budget	-------Year-to-Date Actual------- Revenues	Expenditurs	Encumbrances	Balance
01199	5302	Annual Audit	15,000	17,000		17,000.00		.00
01199	5320	Computer Training	0	0				.00
01199	5340	Telephone Expense	38,000	28,000		27,191.12		608.88
01199	5341	Advertising	4,000	10,176		9,288.88		887.25
01199	5344	Postage	0	0				.00
01199	5422	Computer Supplies	0	0				.00
01199	5423	Computer Repairs	0	0				.00
01199	5480	Gasoline	0	0				.00
01199	5501	Taxes on Churches Pier	500	476		476.01		.00
01199	56901	M.V. Land/Water Comm. Assessment	42,152	42,151		42,151.52		.00
01199	56902	MVRR-RD Assessment	0	0				.00
01199	56903	MVRR-RD Debt Assessment	0	0				.00
01199	5700	Other Charges & Expenses	4,000	3,660		1,660.41		.00
01199	5751	Hazardous Waste Collection	0	0				.00
01199	5752	Cultural Diversity Program	0	0				.00
01199	95003	ATM 4/96 - Article #32 - Cultural	0	8,000		3,035.00		4,965.00
01199	95025	ATM 4/94 - Article #25 - Sengenkontacket	3,787	0				.00
01199	95205	STM 4/97 - Prior Year Bill	0	72		72.76		.00
01199	95207	STM 2/16/89 - Article #7	4,808	4,808		2,320.46		2,488.09
01199	95341	STM 4/13/93 - Article #1	0	0				.00
01199	95492	Hazardous Waste Prior Year	0	0				.00
01199	95518	Ins./Legal Exp. Prior Year	0	0				.00
01199	95600	ATM 4/93 - Article #34 - Beach Main	3,787	3,787				.00
01199	95692	MVRR-RD Assessment	93,493	93,493				93,493.87
01199	95693	MVRR-RD Debt Assessment	9,735	9,735				9,735.01
01199	95906	STM 6/95 - Article #11 - Copier	0	0				.00
		ORG TOTAL	**477,668**	**488,827**		**365,448.99**		**123,378.10**
ORG	**01210**	**POLICE DEPARTMENT**						
01210	5110	Constables Salaries	1,000	1,000		1,000.00		.00
01210	51101	Administrative Salaries	185,214	186,552		186,552.08		.32
01210	51210	Police Chief's Salary	0	0				.00
01210	51211	Detective Sergeant Salary	0	0				.00
01210	51212	Patrolmen Salaries	330,970	319,840		319,831.20		8.80
01210	51213	Summer, Temporary & Special Police	108,295	120,057		115,694.26		4,363.47
01210	51214	Patrol Sergeant	0	0				.00
01210	51215	Officer Manager's Salary	0	0				.00
01210	5185	Police Negotiation Reserve	0	0				.000
01210	5190	Additional Salary Expense	156,830	159,392		159,388.01		4.22
01210	52210	Maintenance & Operation Cruisers	5,000	5,000		4,975.94		24.06

ORG	OBJ	Account Description	Original Budget	Revised Budget	------Year-to-Date Actual------- Revenues	Expenditurs	Encumbrances	Balance
01210	5420	Office Supplies	6,800	6,800		6,668.68		131.32
01210	5580	Uniforms & Equipment	21,000	21,946		21,439.74		506.26
01210	5711	Training & Seminars	7,500	7,500		4,886.72		2,613.28
01210	95023	ATM 4/8/95 - Article #27 - Radios	0	0				.00
01210	95700	Salary/Wage - Prior Year	0	20,000		20,000.00		.00
01210	95741	ATM 4/97 - CIP - Cruiser	0	0				.00
01210	95897	STM 4/95 - STM 4/96 - Cruiser	0	0				.00
		ORG TOTAL	**822,609**	**848,088**		**840,436.63**		**7,651.73**
ORG- 01220		**FIRE DEPARTMENT**						
01220	51101	Salaries	71,125	75,430		71,931.05		3,498.95
01220	51220	Fire Chief's Salary	0	0				.00
01220	51221	Deputy Chief Salary	0	0				.00
01220	51222	Captains' Salaries	0	0				.00
01220	51223	1st Lieutenants' Salaries	0	0				.00
01220	51224	2nd Lieutenants' Salaries	0	0				.00
01220	51225	Stewards' Salaries	0	0				.00
01220	51226	Firepersons' Salaries	0	0				.00
01220	51227	Supt. of Fire Alarm	0	0				.00
01220	5243	Building Repairs	4,000	4,000		3,537.11		462.89
01220	5588	Fire Alarm System	1,000	1,000		665.46		334.54
01220	5700	Other Charges & Expenses	38,400	38,400		33,720.07		4,679.93
01220	95588	Fire Alarm Prior Year	0	0				.00
01220	95708	ATM 4/16/96 - Article #38 - Detect.	0	6,500		6,485.89		14.11
		ORG TOTAL	**110,860.00**	**114,525**	**125,330**		**116,339.58**	**8,990.42**
ORG- 01231		**AMBULANCE SERVICE**						
01231	51101	Captain Salaries/Salaries	60,315	60,315		57,052.78		3,262.22
01231	51222	Captains' Salaries	0	0				.00
01231	51223	1st Lieutenants' Salaries	0	0				.00
01231	51224	2nd Lieutenants' Salaries	0	0				.00
01231	51232	EMT Salaries	0	0				.00
01231	51400	Shift Pay	32,500	32,500		24,700.00		7,800.00
01231	51410	Run Pay	0	0				.00
01231	5150	Immunization of EMT	0	0				.00
01231	5190	Training & Tuition	5,000	5,000		2,922.35		2,077.65
01231	5700	Other Charges & Expenses	7,998	7,998		7,411.25		586.75
01231	95150	Immunization - Prior Year	0	0				.00
		ORG TOTAL	**105,813**	**105,813**		**92,086.38**		**13,726.62**

ORG	OBJ	Account Description	Original Budget	Revised Budget	-------Year-to-Date Actual------- Revenues	Expenditurs	Encumbrances	Balance
ORG- 01241		**BUILDING INSPECTOR**						
01241	51101	Administrative Salary	66,160	68,047		68,047.98		.00
01241	51105	Clerical Salary	0	0				.00
01241	51241	Assistant Wiring Inspector	0	0				.00
01241	51242	Separate Inspectors	21,500	14,938		14,938.00		.00
01241	5300	Professional & Technical	0	6,129		3,654.00		2,475.10
01241	5420	Office Supplies	1,300	1,340		1,340.22		.00
01241	5712	Auto Allowance	500	654		654.40		.00
01241	5730	Memberships	60	69		55.00		14.66
01241	5780	Instructional & Conf.	1,600	1,828		1,828.62		.00
01241	59042	Pay Sep. Inspt. Off/R	0	0				.00
01241	95605	Prof./Tech. - Prior Year	0	0				.00
01241	95829	FY 1997 - Retro.	0	3,074		3,074.09		.00
		ORG TOTAL	**91,120**	**96,082**		**93,592.31**		**2,489.76**
ORG- 01249		**SHELLFISH**						
01249	51101	Constable Salary/Salaries	57,458	58,274		58,274.00		.00
01249	51102	Deputy Constable Salary	0	0				.00
01249	5130	Holiday, Overtime Pay	1,640	1,640		1,621.70		18.30
01249	52249	Town Sh-Marine Biologist	11,000	11,000		11,000.00		.00
01249	5310	Propagation of Shellfish	100	0				.00
01249	53400	Freight, Advertising, Postage & Rings	200	6		6.64		.00
01249	5420	Office Supplies	1,900	2,251		2,250.13		1.46
01249	5481	Truck Expenses	0	0				.00
01249	5580	Uniforms & Equipment	0	0				.00
01249	5584	Boat Expense	0	0				.00
01249	5713	Travel Conf. & Dues	350	738		738.13		.00
01249	4881	Equipment	500	498		498.64		.00
		ORG TOTAL	**73,148**	**74,409**		**74,389.24**		**19.76**
ORG- 01291		**CIVIL DEFENSE**						
01291	5700	Other Charges & Expenses	200	5,752		5,650.68		102.23
01291	95714	Auto Allowance - Prior Year	0	0				.00
		ORG TOTAL	**200**	**5,752**		**5,650.68**		**102.23**
ORG- 01292		**DOG OFFICER**						
01292	51101	A/C Off. Salary/Salaries	24,694	24,694		22,550.76		2,143.24
01292	51102	Assistant Animal Control Officer	0	0				.00
01292	5700	Other Charges & Expenses	4,000	4,000		2,262.82		1,737.18
01292	5712	Auto Allowance	900	3,674		3,453.58		221.27

ORG	OBJ	Account Description	Original Budget	Revised Budget	Revenues	Expenditurs	Encumbrances	Balance
01292	95048	ATM 4/94 - Article #48 - Inoculation	600	600				600.00
01292	95700	Other Charges - Prior Year	0	0				.00
01292	95712	Auto Allowance - Prior Year	0	0				.00
01292	95714	STM 4/95 - Article 23 - A.C. Impro.	394	394		394.78		.00
		ORG TOTAL	**30,588**	**33,363**		**28,661.94**		**4,701.69**
ORG-	**01294**	**FORESTRY**						
01294	5110	Tree Warden's Salary	0	0				.00
01294	51101	Tree/Forestry Salaries	21,105	21,880		13,365.20		8,514.80
01294	51294	Forestry Salaries	0	0				.00
01294	5242	Repair of Trucks & Equipment	450	450		419.80		30.20
01294	5290	Trimming & Care of	1,050	1,050		1,050.00		.00
01294	5460	New Trees & Fertilizer	0	0				.00
01294	5461	Insect & Pest Control	1,150	1,150		800.00		350.00
01294	5700	State Licenses	50	50		50.00		.00
		ORG TOTAL	**23,805**	**24,580**		**15,685.00**		**8,895.00**
ORG-	**01295**	**HARBOR MASTER**						
01295	4972	Transfer from Waterways	0	0				.00
01295	51101	Harbor Master Salary/Salaries	18,253	18,253		18,253.00		.00
01295	51102	Assistant Harbor Master Salary	0	0				.00
01295	51105	Clerical Salary	0	0				.00
01295	51295	Dockmaster	0	0				.00
01295	51296	Assistant Dockmaster	0	0				.00
01295	51297	Dock Attendant Salaries	0	0				.00
01295	5700	Other Charges & Expenses	5,291	5,291		5,272.06		18.94
01295	95110	Harbor Master Salary - Prior Year	0	0				.00
01295	95620	ATM 4/13/96 - Article #20 - Survey	0	25,000		4,051.90		20,948.10
01295	95700	Other Charges - Prior Year	0	0				.00
01295	95739	STM 3/94 - Article 39 - Float	4,717	4,717		4,514.13		203.43
		ORG TOTAL	**28,261**	**53,261**		**32,091.09**		**21,170.47**
ORG	**01296**	**MARINA MANAGER**						
01296	51101	Salaries	106,287	106,287		91,589.68		14,697.32
01296	51102	Assistant Supervisor's Salary	0	0				.00
01296	51105	Clerical Salary	0	0				.00
01296	51297	Dock Attendant Salary	0	0				.00
01296	5240	Repairs & Maintenance	9,300	9,360		9,360.75		.00
01296	5420	Office Supplies	10,409	9,872		9,777.72		94.53
01296	5700	Other Charges & Expenses	9,500	9,976		9,681.78		294.22

ORG	OBJ	Account Description	Original Budget	Revised Budget	-------Year-to-Date Actual------- Revenues	Expenditurs	Encumbrances	Balance
01296	5750	Contingency Fund	25,000	25,000		24,956.00		44.00
01296	95700	Other Charges - Prior Year	0	0				.00
01296	95897	STM 4/96 - Article #3 - Harbor Rep.	50,000	50,000		50,000.00		.00
01296	95898	ATM 4/96 - Article #21 - Dredge	0	0		7,000.00		7,000.00
01296	95899	STM 4/95 - Article #17 - Moorings	10,744	10,744		9,924.39		819.61
		ORG TOTAL	**221,240**	**221,240**		**198,290.32**		**22,949.68**
ORG-	**01300**	**SCHOOL**						
01300	5000	Reserve	5,645	4,142				4.142.76
01300	5100	Administration	80,027	80,027		115,738.49		35,711.49 -
01300	5200	Instructional	2,435,764	2,439,180		2,369,647.42		69,533.20
01300	5400	Service		161,106	161,546		117,926.07	43,620.70
01300	5700	Operation & Maintenance	191,681	189,325		251,200.45		61,874.60 -
01300	95100	Admin. Prior Year	0	0				.00
01300	95235	ATM 4/96 - Article #24 - Resident.	0	52,097		45,345.59		6,751.41
01300	95400	ATM 4/96 - Article #25 - Resident.	0	30,068		28,908.00		1,160.00
01300	95914	ATM 4/8/95 - Article #26 - Res. Place	0	0				.00
01300	95915	STM 3/7/96 - Article #27 - Res. Place	0	12,073		7,669.70		4,404.25
		ORG TOTAL	**2,874,223**	**2,968,461**		**2,936,435.72**		**32,026.23**
ORG-	**01301**	**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL**						
01301	5690	MVRHS District Assessment	1,114,250	1,163,573		1,163,573.80		.00
01301	5800	MVRHS Capital Outlay	264,668	313,992		313,992.28		.00
		ORG TOTAL	**1,378,918**	**1,477,566**		**1,477,566.08**		**.00**
ORG-	**01421**	**HIGHWAY-ADMINISTRATION**						
01421	51101	Administrative Salaries	114,075	115,999		115,992.06		7.24
01421	51102	Assistant Superintendent Salary	0			0		.00
01421	51104	Administrative Clerk's Salary	.0			0		.00
01421	5130	Other Salaries Wages & OT	51,472	60,898		38,152.97		22,745.20
01421	51412	Carpenters' Salary	0	0				.00
01421	51413	Mechanics' Salary	0	0				.00
01421	51422	Heavy M/E & Trade Salaries	259,123	256,216		232,845.71		23,370.42
01421	5240	Repairs & Maintenance	6,000	14,165		14,165.22		.00
01421	52433	Landfill Services	4,000	2,540		2,540.18		.00
01421	5291	Snow Removal	8,000	7,237		7,237.23		.00
01421	5292	Collection of Offal	4,500	3,936		3,916.92		.00
01421	54412	Carpenters' Expense	0	0				.00
01421	54413	Mechanics' Expense	0	0				.00
01421	5700	Other Charges & Expenses	81,000	94,101		93,976.04		125.40

ORG	OBJ	Account Description	Original Budget	Revised Budget	Year-to-Date Actual Revenues	Year-to-Date Actual Expenditurs	Encumbrances	Balance
01421	58422	Resurfacing Concrete	30,000	29,684		29,684.23		.00
01421	95243	ATM 4/13/96 - Article #40 - Truck	0	29,000		24,715.00		4,285.00
01421	95425	STM 10/24/96 - Article #4 - Basins	0	6,000		6,000.00		.00
01421	95713	STM 10/24/96 - Article #5 - S. Shed	0	7,000				7,000.00
01421	95727	STM 4/96 - Article #12 - Loader	98,000	98,000		97,184.00		816.00
01421	95808	FY 1996 Retro. Pay	0	10,219		10,219.11		.00
01421	95895	STM 10/96 - Article #10 - 911 Sign.	0	2,000		1,356.17		643.83
01421	95896	STM 4/95 - Article #10 - Rubbish P.	0	0				.00
		ORG TOTAL	**664,170**	**736,997**		**678,004.84**		**68,993.09**
)RG-	**01489**	**TRAFFIC & PARKING COMM.**						
01489	5700	Other Charges & Expenses	0	0				.00
		ORG TOTAL	**0**	**0**				**.00**
ORG-	**01491**	**CEMETERY**						
01491	5110	Commissioners' Salaries	550	550		550.00		.00
01491	51492	Cemetery Labor	33,502	33,502		27,899.24		5,602.76
01491	55800	Memorial Day	600	600		600.00		.00
01491	5700	Other Charges & Expenses	3,500	3,500		2,056.65		1,443.35
01491	5715	Chairman's Expenses	125	125				125.00
01491	95700	Other Charges - Prior Year	0	50				50.00
		ORG TOTAL	**38,277**	**38,327**		**31,105.89**		**7,221.11**
ORG-	**01519**	**BOARD OF HEALTH**						
01519	5110	Board of Health Salaries	8,000	8,000		8,000.00		.00
01519	51101	Administrative Salaries	49,545	53,759		53,608.12		151.48
01519	51105	Clerical Salary	0	0				.00
01519	51150	Landfill/Labor Salary	0	0				.00
01519	51203	Mosquito Control Salary	0	0				.00
01519	51204	Fog Spray Mosquitoes Salary	0	0				.00
01519	51520	Health Agents Salary	0	0				.00
01519	5200	Professional Services	36,000	34,446		34,446.53		.00
01519	5225	Elect. Gate Maint. Corp.	0	0				.00
01519	5240	Maintenance on Heavy Equipment	0	0				.00
01519	52401	Transfer Assessment	0	0				.00
01519	5241	Refuse Dist. Tipping Fees	0	0				.00
01519	5290	Septage Removal	0	0				.00
01519	5300	Legal Services	3,000	3,000		3,000.00		.00
01519	5301	Pub. Health Nursing Service	5,500	5,170		5,170.00		.00
01519	5420	Office Supplies	2,000	1,232		1,232.44		.00

ORG	OBJ	Account Description	Original Budget	Revised Budget	Year-to-Date Actual Revenues	Year-to-Date Actual Expenditurs	Encumbrances	Balance
01519	5450	Public Sanitary & Materials	0	0				.00
01519	5700	Other Charges & Expenses	5,729	6,810		6,810.28		.00
01519	5712	Auto Allowance	0	0				.00
01519	5717	School Seminars & Train.	500	500		560.00		.00
01519	5800	Office Equipment	0	0				.00
01519	95022	Septic Lagoon- Emergency	0	0		191,035.58		191,035.58 -
01519	95041	FY 1996 - Retro.	0	884		884.20		.00
01519	95200	FY 1997 - Retro. Pay	0	1,731		1,731.56		.00
01519	95215	STM 4/97 - Septic Removal	0	85,000		68,045.45		16,954.55
01519	95216	ATM 4/92 - Article #16 - O/R CapLand	81,076	81,076				81,076.46
01519	95219	STM 4/97 - Article #18 - Capping	0	7,000		7,000.00		.00
01519	95590	ATM 4/88 - Article #3	0	0				.00
01519	95700	Other Charges - Prior Year	0	0				.00
01519	95706	STM 3/94 - Article #6 - Bathhouse	0	0				.00
01519	95818	STM 4/95 - Article #7 - Bathhouse	0	0				.00
01519	95842	ATM 4/88 - Article #35	0	0				.00
01519	95894	STM 4/95 - Article #5 - Ken. & Sea Br	4,250	4,250				4,250.82
01519	95900	STM 4/95 - Article #24 - Cap Fill	0	0				.00
01519	95901	STM 4.95 - Article #25 - Cap Fill	13,619	13,619		13,619.00		.00
01519	95907	STM 6/95 - Article #12 - Chipper	11,553	11,553		48.09		11,505.02
01519	95908	STM 5/95 - Article #13 - Truck	4,563	4,563				4,563.00
		ORG TOTAL	**225,336**	**322,657**		**395,191.25**		**72,514.25 -**
ORG-	**01541**	**COUNCIL ON AGING**						
01541	51101	Salaries	65,803	65,581		65,581.49		.31
01541	5350	Older Amer. Acts (ICOA)	11,689	10,254		10,254.96		.00
01541	5351	Social Day Care (ICOA)	4,715	4,715		4,715.00		.00
01541	5352	Office Expense (ICOA)	10,255	11,689		11,689.04		.00
01541	5700	Other Charges & Expenses	5,800	6,390		6,385.78		4.22
01541	95210	FY 1996 - Retro. Pay	0	1,282		1,282.16		.00
		ORG TOTAL	**98,262**	**99,912**		**99,908.43**		**4.53**
ORG-	**01543**	**VETERANS' SERVICES**						
01543	5700	Other Charges & Expenses	400	400		400.00		.00
01543	5770	Benefit Payments	7,500	15,000		6,427.08		8,572.92
		ORG TOTAL	**7,900**	**15,400**		**6,827.08**		**8,572.92**
ORG-	**01610**	**LIBRARY**						
01610	51101	Salaries	86,893	87,537		86,728.47		808.83
01610	5240	Equipment Maintenance	1,590	1,105		1,105.56		.00

ORG	OBJ	Account Description	Original Budget	Revised Budget	Year-to-Date Actual Revenues	Year-to-Date Actual Expenditurs	Encumbrances	Balance
01610	5511	Books & Periodicals	24,026	23,594		23,194.41		399.75
01610	5582	Supplies & Expenses	15,587	16,503		16,497.61		5.67
01610	5799	Computer Automation	0	0				.00
01610	95004	ATM 4/13/96 - Article #37 - B Drop	0	4,000		2,049.57		1,950.43
01610	95799	ATM 4/13/96 - Article #28 - Upgrade	0	4,200		4,200.00		.00
01610	95827	FY 1996 - Retro. Pay	0	768		768.52		.00
		ORG TOTAL	**128,096**	**137,708**		**134,544.14**		**3,164.68**
ORG- 01612		**ARTS COUNCIL**						
01612	5700	Other Charges & Expenses	200	200				200.00
		ORG TOTAL	**200**	**200**				**200.00**
ORG- 01630		**RECREATION**						
01630	51101	Salaries	110,648	101,480		96,819.07		4,660.93
01630	51105	Clerical Salary	0	0				.00
01630	51630	Director of Recreation	0	0				.00
01630	51631	Tennis Instructor	0	0				.00
01630	51632	Tennis Court Attendant	0	0				.00
01630	51633	Town Beaches	0	0				.00
01630	51634	General Labor	0	0				.00
01630	51635	Supervised Rec. Area	0	0				.00
01630	51650	Park Foreman	0	0				.00
01630	51651	Maintenance Craftsmen	0	0				.00
01630	5401	Town Beach Expenses	700	846		846.00		.00
01630	5460	Plants & Bedding	0	0				.00
01630	5463	Materials & Equipment	1,300	1,300		1,228.63		71.37
01630	5464	Fertilizer, Shrubs & Trees	5,000	5,000		4,880.46		119.54
01630	5465	Split Rail Fence	0	0				.00
01630	5485	Lights at B. B. Court	0	0				.00
01630	5486	Little Leagues Baseball	0	0				.00
01630	5488	Band Concerts	3,000	3,000		3,000.00		.00
01630	5700	Other Charges & Expenses	16,500	26,354		23,334.50		3,129.50
01630	95020	ATM 4/23/96 - Article #36 - Electr.	0	19,000		11,963.53		5,036.47
01630	95310	FY 1996 - Retro. Pay	0	790		790.40		.00
01630	95716	ATM 4/96 - Article #35 - Tractor	0	19,000		17,950.00		1,050.00
		ORG TOTAL	**137,148**	**176,770**		**162,702.59**		**14,067.81**
ORG- 01710		**MATURING DEBT-PRINCIPAL**						
01710	5910	Harbor Rehab. Project I	10,000			10,000.00		.00
01710	5911	1987-10 year General Obligation Bond	30,000	30,000		30,000.00		.00

ORG	OBJ	Account Description	Original Budget	Revised Budget	-------Year-to-Date Actual------- Revenues	Expenditurs	Encumbrances	Balance
01710	5912	4 Year-Library Loan Notes	0	0				.00
01710	5927	Construction Elementary School	245,000	655,000		655,000.00		.00
01710	5928	Fire Station & Pumper	60,000	60,000		60,000.00		.00
01710	5933	Transfer Station Debt	25,000	25,000		25,000.00		.00
		ORG TOTAL	**370,000**	**780,000**		**780,,000.00**		**.00**
ORG- 01720		**MATURING BAN-PRINCIPAL**						
01720	5931	Public Wharf Phase III	0	46,875		46,875.00		.00
		ORG TOTAL	**0**	**46,875**		**46,875.00**		**.00**
ORG- 01750		**MATURING DEBT-INTEREST**						
01750	5910	Harbor Rehab. Project I	2,116	2,116		2,115.92		.00
01750	5911	1987-10 year General Obligation Bond	2,910	2,910		2,910.00		.00
01750	5912	4 Year-Library Loan Notes	0	0				.00
01750	5927	Construction Elementary School	673,196	673,196		673,195.00		1.00
01750	5928	Fire Station & Pumper	7,498	7,498		7,497.50		.50
01750	5933	Transfer Station Debt	0	0				.00
01750	95911	Water District Assessment	8,448.00			8,447.50		.00
		ORG TOTAL	**689,545**	**689,545**		**689,543.42**		**1.58**
ORG- 01751		**INTEREST ON TEMPORARY DEBT**						
01751	5926	Interest on Tans	9,998	8,661				8,661.39
01751	5927	Construction Elementary School	0	0				.00
01751	5928	Fire Station & Pumper	0	0				.00
01751	5929	Reconstruction Pub. Wharf Phase III	0	0				.00
01751	5931	Public Wharf Phase III	0	22,455		22,455.61		.00
01751	5932	Wastewater	0	6,175		5,385.92		789.08
01751	5934	Landfill Capping Interest	0	0				.00
		ORG TOTAL	**9,998**	**37,292**		**27,841.53**		**9,450.47**
ORG- 01760		**BOND ISSUANCE COSTS**						
01760	5910	Harbor Rehab. Project I	0	0				.00
01760	5927	Construction Elementary School	0	0				.00
01760	5928	Fire Station & Pumper	0	0				.00
01760	5929	Reconst. Pub Wharf Phase III	0	0				.00
01760	5930	Computer/Pond/FEMA Proj.	0	0				.00
01760	5998	Bond Issuance Costs	2,500	2,500		75.00		2,425.00
01760	5999	Bond Register & Trasfer	600	600		600.00		.00
		ORG TOTAL	**3,100**	**3,100**		**675.00**		**2,425.00**

ORG	OBJ	Account Description	Original Budget	Revised Budget	-------Year-to-Date Actual------- Revenues	Expenditurs	Encumbrances	Balance
ORG- 01840		**STATE/C0UNTY ASSESSMENTS**						
01840	5621	County/State Assessment	0	98,302		98,288.68		13.32
01840	5634	Motor Vehicle Excise Tax Bills	0	0				.00
01840	5638	Special Ed. Ch. 71B Assess.	0	0		77.00		77.00-
01840	5640	Air Pollution Assessment	0	1,590		1,588.00		2.00
01840	5646	Parking Surcharges	0	4,140		4,140.00		.00
01840	5647	Non-Renewal Excise Tax	0	0				.00
01840	5663	Reg. Transit Authority	0	15,968		15,970.00		2.00-
01840	5664	CJTC Assessment (Police)	0	0		5,400.00		5,400.00-
01840	5665	CTR School Assessment	0	0		18,397.00		18,397.00-
		ORG TOTAL	**0**	**120,000**		**143,860.68**		**23,860.68-**
ORG- 01900		**INTERFUND OPERATING TRANS**						
01900	5962	Transfers to Spec. Rev.	0	14,730		14,730.52		.00
.001900		5963 Transfer to Capital Proj.	0	0				.00
01900	5964	Transfer to Water District	0	0				.00
01900	5966	Transfer to Trust Funds	0	0				.00
01900	5967	Transfer to Agency	0	0				.00
01900	95966	STM 3/24/94 - Article #43 - Stabil	0	0				.00
		ORG TOTAL	**0**	**14,730**		**14,730.52**		**.00**
		REVENUE TOTALS	**166,331**	**814,401**	**10,877,978.94**			**10,063,577.94-**
		EXPENDITURE TOTALS	**10,619,184**	**12,154,468**		**11,318,830.60**		**835,637.67**
		PRIOR FUND BALANCE	**814,398.68**					
		CHANGE IN FUND BALANCE	**440,851.66**					

ORG	BRJ	ACCOUNT DESCRIPTION	Est. Revenue	Actual Revenue---------- Current Period	Current YTD	Last YTD	Anticipated Revenue
DEPT. - 800		**STATE AID**					
01800	4440	Shellfish Local Aid	.00		.00		.00
		Character Undefined	.00		.00		.00
01800	4611	Loss of Taxes - State Land	5,276.00		5,844.00		568.00 -
01800	4612	Elderly Exemptions	23,092.00		21,084.00		2,008.00 -
01800	4613	Abadements Veterans	786.00		.00	700.00	786.00
01800	4614	Abate. to Surv. Spouses	.00	175.00	175.00	175.00	175.00 -
01800	4615	Abatements to Blind	263.00	350.00	350.00	263.00	87.00 -
01800	4616	Abate. to Elderly Spouses	175.00		.00	24,096.00	175.00
01800	4624	School Transportation Pr.	12,247.00	19,713.00	19,713.00	13,102.00	7,466.00
01800	4625	Charter School	.00	1,374.00	9,199.00		9,199.00 -
01800	4630	Const. of School Project	639,243.00	639,243.00	639,243.00	639,243.00	.00
01800	4634	RMV-Non Renewal Surcharge	.00	285.00	8,777.50	1,825.00	8,777.50 -
01800	4662	Protection of Shellfish	.00		.00		.00
01800	4663	Highway Recog./Main. (Ch. 15)	.00		.00		.00
01800	4667	Veteran's Benefits	1,412.00	525.00	3,808.52	2,882.27	2,396.52 -
01800	4668	Highway Reconst. & Maint.	.00		.00	2,398.00	.00
01800	4670	Chapter 70 - School Aid	81,610.00	28,240.00	112,960.00 -	81,610.00	31,350.00 -
01800	4671	Lottery Beano & Charity	36,916.00	10,394.00	41,673.00 -	36,916.00	4,657.00 -
01800	4672	Highway Fund	9,592.00	2,398.00	9,592.00	7,194.00	.00
01800	4680	Highway Reimb.-Local PW Pro.	.00		.00		.00
01800	4690	State Aid - Hotel/Room Tax	.00	1,533.00	132,139.00	118,831.00	132,139.00 -
01800	4695	Court Fines	.00		1,520.00	2,715.00	1,520.00 -
01800	4699	Other Revenue from State	3,789.00		.00		3,789.00
		Character Undefined	814,401.00	704,230.00	1,005,978.02	931,950.27	191,577.02 -
01800	4750	Reimb. for Transit Service	.00		.00		.00
01800	4772	Civil MV Infractions	.00	25.00	3,645.00	18,112.50	3,645.00 -
		Character Undefined	.00	25.00	3,645.00	18,112.50	3,645.00 -
01800	4991	Water Fees Due to Wtr Ds	.00		.00		.00
		Character Undefined	.00		.00		.00
DEPT -		**STATE AID**	**814,401.00**	**704,255.00**	**1,009,623.02**	**950,062.77**	**195,222.02 -**

ORG BRJ	ACCOUNT DESCRIPTION	Est. Revenue	Actual Revenue---------- Current Period	Current YTD	Last YTD	Anticipated Revenue
DEPT. - 900	**INTERFUND OPERATING TRANS**					
01900 4972	Transfer from Spec. Rev.	.00		.00		.00
01900 4973	Transfer from Cap. Proj.	.00		.00		.00
01900 4976	Transfer from Trust Fund	.00		.00		.00
01900 4977	Transfer from Agency Fund	.00		.00		.00
01900 4990	Other Financing Sources	.00		.00		.00
	Character Undefined	.00		.00		.00
DEPT.-	**INTERFUND OPERATING TRANS**	**.00**		**.00**		**.00**
FUND -	**GENERAL FUND**	**814,901.00**	**1,033,333.38**	**10,877,978.94**	**10,502,724.51**	**10,063,077.94 -**

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1997

A. K. Barbey Poor Bequest	$ 34,635.86
Ichabod Norton Poor Bequest	5,177.14
Rebecca Clarke Poor Bequest	5,186.71
Cemetery Perpetual Care Fund	15,322.23
Municipal Buildings and Property Fund	8,643.88
Town of Oak Bluffs Self Insurance Fund	3,912.03
Stabilization Fund	471,216.76
Workmen's Compensation Trust Fund	141,384.75
	$685,479.36

Respectfully submitted,

JEAN M. CROCKER
Treasurer

(continued)

NOTE 5 - TEMPORARY BORROWING

The Town has the following temporary borrowing outstanding at June 30, 1997:

Amount Type	Interest Outstanding	Rate	Due Date
BAN	$100,000	3.65%	03/13/98
BAN	228,125	4.30%	03/13/98
BAN	345,000	4.21%	09/18/97
BAN	289,000	4.27%	03/18/97
	$962,125		

On September 18, 1997, the $345,000 and $289,000 BANs were rolled over into new notes due on September 18, 1998 with interest at 3.88% and 3.96%, respectively.

NOTE 6 - LONG TERM DEBT

State law permits the Town, under the provisions of Chapter 44, Section 10, to authorize indebtedness up to a limit of 5% of its equalized valuation. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". In addition, however, a Town may authorize debt in excess of that limit for specific purposes. Such debt, when issued, is designated as being "outside the debt limit".

Details related to the Town's outstanding indebtedness at June 30, 1997, and the debt service requirements follow.

BONDS AND NOTES PAYABLE SCHEDULE

PROJECT	Interest Rate	Outstanding at June 30, 1996	Issued	Redeemed	Outstanding at June 30, 1997
General Obligation Debt-Library	6.50%	$ 60,000	$ 0	$ 30,000	$ 30,000
State House Loan Notes	4.25%	120,000		60,000	60,000
Harbor Project Phase I	7.25%	36,347		10,000	26,347
General Obligation Bond-School	8.00%	7,180,000		410,000	6,770,000
School Bonds	5.50%	4,655,000		245,000	4,410,000
Water Bonds	6.50%	250,000	0	125,000	125,000
Total		$12,301,347	$ 0	$880,000	$11,421,347

Included in long-term debt are Water Bonds, originally issued by the Town, that have been assumed by the Oak Bluffs Water District. Principal and interest payments are made by the Town that are reimbursed by the Water District on the annual and semi-annual payment dates. The Bonds remain in the Town's name and are the responsibility of the Town. During fiscal 1997 the Town was reimbursed approximately $137,000 in principal and interest and will be reimbursed approximately $129,000 for principal and interest payments in fiscal year 1998.

(continued)

NOTE 6 - LONG-TERM DEBT (Continued)

Debt service requirements of interest and principal for long-term debt are as follows:

Year	Principal	Interest	Total
1998.....	880,000	635,103	1,515,103
1999.....	665,000	582,883	1,247,883
2000.....	661,347	544,672	1,206,019
2001.....	655,000	512,810	1,167,810
2002.....	655,000	480,385	1,135,385
Thereafter.	7,905,000	3,013,388	10,918,388
TOTAL	$11,421,347	$5,769,241	$17,190,588

The Commonwealth of Massachusetts has approved construction assistance to the Town. The assistance program which is administered by the School Building Assistance Bureau provides resources for future debt service of general obligation school bonds outstanding. These resources are subject to annual appropriation by the State Legislature and the Town's compliance with certain reporting requirements. During 1997, the Town received approximately $639,000 of such assistance. Assuming annual appropriations by the Commonwealth for existing and future general obligation school bonds for approved school construction projects, approximately $11,506,000 will be received in future years.

The Town is subject to various debt limits by statute and may issue additional general obligation debt under the normal debt limit. As of June 30, 1997, the Town had a total of $14,760,000 in authorized and unissued debt detailed as follows:

Purpose	Amount
Public Wharf reconstruction	$ 1,200,000
Sewer/wastewater projects	10,500,000
Landfill capping	3,060,000
	$14,760,000

FINANCE COMMITTEE

During the calendar year 1997, the Finance Committee held 36 meetings. We are presently working to finalize Departmental Budgets.

Proposition 2 1/2 is a voter mandate to hold the line on spending. The Finance Committee thanks all the departments heads for keeping this in mind while they were doing their budgets this year.

Last year we totally exhausted our reserve fund and everyone ended up cutting their budget to stay within the limits of Proposition 2 1/2, eliminating the need of an override.

The Finance Committee supports a 2% Cost of Living increase and a step where applicable.

The Finance Committee thanks Cheryl Burns for the help and support she has given this committee.

The year ahead will present a formidable challenge to the Finance Committee. We will continue to monitor spending, ask questions and faithfully make recommendations to the voters.

I believe this committee should be congratulated for their hard work and hours they put in.

Our meetings are posted and we invite you to attend.

Respectfully submitted,

FLORA ALLEN
Chairman

PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to once again submit my annual report. Our department is moving forward in several areas and is poised to make great strides in the coming years.

A four wheel drive Blazer has been added to our cruiser fleet replacing one of our sedans. This vehicle, chosen by our officers, will allow us flexibility in responding to calls during inclement weather as well as giving better access to the beach, woods and ponds. It eliminates the risky practice of having officers use their own four wheel drive vehicles when the roads are not passable for regular cars.

As this report is written we are in the process of conducting interviews for two patrol officer positions. We are seeing some great candidates. One person will be taking the place of retired officer Jay Fredrick. The second will be hired under the terms of the federal COPS-FAST grant program. The grant pays out $75,000 over three years. The grant requires that the officer be trained in and be active in conducting community policing programs. In this way we can increase our presence at the schools and with different community groups.

Oak Bluffs needs a new police station. Our present office is outdated and completely inadequate for providing the services that the community expects. The overcrowding will only become worse with the additional staff joining our complement. Plans that have been put forth to utilize the old elementary school have become subject to financial debate. Officials want to use the funds that were available for the station to instead renovate the current town hall.

I agree the town hall needs renovation but now is the time for the Town to invest in it's police department. If the Town passes up the option of using the school building we will still be soon faced with the task of both acquiring a suitable site and building from scratch. The cost will be far greater in the end. I urge our officials to proceed with both of the town hall and police station projects.

This will be my last annual report as your Chief of Police. I will be stepping aside to assume other duties within the department. The department will have the opportunity to learn and improve by making use of the skills from someone exposed to many different areas of this profession. I have enjoyed five years in this office and look forward to helping our new chief in any way possible.

Respectfully submitted,

GEORGE H. FISHER
Chief of Police

FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

As another year had ended, it is my pleasure to submit the Annual Report of the Oak Bluffs Fire Department.

As of January 1st, 1998, it is my pleasure to inform you that our Department is 99% trained in Firefighter 1 and 2. We have three new firemen who are now doing a sixteen (16) hour Mini-Course until another Firefighter 1 course is started.

This is a feat of great magnitude as each course demands 104 hours of training both for students and in house instructors. We accomplished this task under the guidance of our Training Officer Deputy Ralph Norton and both Asst. Chiefs James Moreis and Peter Forend. I would like to thank them for a job well done.

Our Ambulance Squad is doing a very commendable job for the Town. This year we received a grant from the Farm Neck Foundation for a new defibrillator, for this we are very grateful.

In fiscal year 1998-1999 we will be replacing one piece of apparatus. This has been on the five (5) year program and now the time is coming to a close.

I would like to thank all my individual Company Officers and their men for a job well done.

I would also like to thank Chief Fisher and the Police Department, Superintendent Herbert Combra and the Highway Department, the Water Commissioners and the Board of Selectmen. By the cooperation of the above mentioned departments, we have been able to accomplish all tasks asked of us.

I would be remiss if I did not thank the voters and taxpayers for their confidence and continued support, to help us field the best Fire Department possible.

Respectfully submitted,

DENNIS P. ALLEY, Chief

To: Chief Dennis P. Alley
From: Paul D. Casserly
RE: Fire Alarms

Motor Vehicle Accidents Rescue & Engine Co.	17
Pumping Detail	10
Car Fire	11
Oil Burner	4
Grass/Brush	3
Oil/Gas Spills	8
Chimney	6
Electrical Fires	6
Mutual Aid	4
Appliance/Stoves	6
Structure	7
Smoke Investigation	13
Gas Investigation	2
Carbon Monoxide Detection	1
Trash	3
Sprinkler	2
Standby Alert I Airport	1
Bomb Threat	4
Open Fires No Permit	8
Search & Rescue Dive Team	4
Search & Rescue	1
Assist Ambulance (snow)	2
Marking Location of Hydrants (snow)	180 man hr.
Wash Down Health Dept.	32 man hr.

FALSE ALARMS

Residential and Small Business	52
Woodside Village	7
M.V. High School	6
M.V. Hospital	10
Oak Bluffs School	5
TOTAL	205

AMBULANCE ANNUAL REPORT

To the Citizens of Oak Bluffs:

It is my pleasure that to present to you the annual report for the Oak Bluffs Fire Department Emergency Medical Service.

The squad as a whole has been working hard through classes and drills to keep up with the constant changes and advancements in EMS. The State has recently revised the protocols which EMT's must follow. All squad members must learn the changes and pass the exam by the April 1, 1998 deadline.

A total of 504 service runs were responded to in Oak Bluffs and on mutual aid runs to surrounding towns.

The squad has put a second defibrillator into service. Now both our ambulances are outfitted with this vital piece of equipment. I would like to extend a special thanks to Farm Neck for the grant which made the purchase possible.

Two members of our squad, John Rose and Judy Amaral, have recently completed the instructional and practical skills portion of a pilot Intubation Program. The 38-hour course featured intensive training in endotracheal intubation and airway management, which is a first for Basic EMT's in Massachusetts. After these EMT's have completed the required hands on training in various hospitals, the program should be up and running.

We are presently working with the hospital to institute an Off Island Transport Service. This service will be available to all island residents as well as visitors who may need to be relocated to a more appropriate medical facility based on their illness or injury. Once underway, this should prove to be a valuable revenue source for the town.

The continued assistance from our local departments is greatly appreciated. A special note of gratitude to the O.B.F.D. First Responders, Firefighters and Rescue Personnel for their much needed help throughout the years.

A sincere thank you goes out to the men and women of this service who have chosen to volunteer their time. Your unfailing commitment is second to none.

As always, the constant support and recognition we receive from our townspeople inspire us to continue providing the highest quality of care for our community.

Respectfully submitted,

ANITA LANDERS
Captain OBFD EMS

BUILDING AND ZONING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It was a busy year in the Building/Zoning Department, not only in new Single Family Dwellings, but in some major home and business renovations as you can see from the following pages of information from this Department.

The new Laundromat on Hiawatha Avenue will be completed by Spring and will certainly be a wonderful and much needed addition to the Town of Oak Bluffs.

The long-waited-for new Golf Range on the Vineyard Haven/Edgartown Road should be open to the public hopefully by the beginning of the season.

Opposite the Oak Bluffs harbor you can see that the old Wesley Arms was demolished and a new, up to code, handicapped accessible Wesley Arms was built.

In Dreamland Garage on Oak Bluffs Ave. across from the Flying Horse Carousel Mr. Seward has opened a Family Billiards Room. It was open to the public in the fall of 1997 and is equipped with 10 regulation billiard tables.

There have been several renovations/repairs this year that have been done in the Copeland Plan District. The Copeland Plan District Committee was designated in 1991 and is working well together with the Town to protect the area's historical, cultural and visual values and to preserve and protect the cultural continuity of the district by preserving the architectural integrity.

This department would like to remind all of you to please post your correct address according to 911 changes made in the spring of 1997. It is in your best interest in the event of an emergency and is very helpful to all Town Inspectors when requested by you to make inspections. If you have any questions as to what your legal address may be please contact either the Assessors' Office or the Building Department.

Applications for all types of permits are on the foyer wall outside of the office and may be picked up at any time day or night. If you are not sure if a permit is required please give us a call.

Respectfully submitted,

RICHARD R. MAVRO
Certified Inspector of Buildings

TOTAL NUMBER OF PERMITS AND TOTAL COST ESTIMATES 1997

RESIDENTIAL		
New Houses	57	$6,279,500.00
Additions	30	1,443,488.00
Alterations/Renovations/Repairs	168	3,087,522.00
Decks/Pools/Sheds/Fences/Misc.	70	262,171.75
Garages	14	275,050.00
Total	339	$11,347,731.75
COMMERCIAL		
New Buildings	3	$722,700.00
Alterations/Renovations/Repairs	23	280,500.00
Total	26	$1,003,200.00

RECEIPTS	
Building Permits and Inspections	$42,616.00
Plumbing Permits and Inspections	9,065.00
Wire Permits and Inspections	23,095.00
Gas Permits and Inspections	8,370.00
Oil Burner Permits and Inspections	2,150.00
Smoke Detector Inspections	5,375.00
Miscellaneous	2,360.60
Total	$93,031.60

SCHEDULE OF PERMIT AND INSPECTION FEES

BUILDING

Single Family Residence	$200.00	*
Single Family Residence Addition/Alteration	$100.00	**
Commercial Structure	$300.00	*
Commercial Addition/Alteration	$150.00	**
Minor Alterations (Windows/Doors Etc.)	$ 50.00	***
Garage/Barn Etc.	$ 50.00	***
Pool	$ 50.00	***
Deck/Fence/Shed	$ 30.00	****

* Up to $75,000.00
** Up to $40,000.00
*** Up to $ 3,000.00
**** Up to $ 1,000.00

Add on Factor is at the rate of $2.00 per $1,000.00

PLUMBING

Permit	$ 15.00
Residential Inspection	$ 25.00 (each)
Commercial Inspection	$ 35.00 (each)

GAS OR OIL BURNERS

Permit	$ 15.00
Residential Inspection	$ 25.00 (each)
Commercial Inspection	$ 35.00 (each)

WIRING

Permit	$ 15.00
Residential - Trench, Rough, Service, Final	$ 25.00 (each)
Commercial - Trench	$ 25.00 (each)
Commercial - Rough, Service, Final	$ 35.00 (each)
Transformer Pad	$ 30.00 (each)
Miscellaneous	$ 25.00 (each)

COMMERCIAL

Year	New	Alterations Renovations Repairs	Total Number of Permits	Total Cost Estimates
1990	0	23	23	$317,000.00
1991	4	14	18	$311,724.00
1992	3	40	43	$9,471,369.00
1993	1	31	32	$546,055.00
1994	3	16	19	$802,988.00
1995	2	11	13	$284,400.00
1996	1	29	30	$914,400.00
1997	3	23	26	$1,003,200.00

RESIDENTIAL

Year	New	Additions	Alterations Renovations Repairs	Decks, Pools Sheds, Fences	Elderly Housing	Garages Barns	Total Number of Permits	Total Cost Estimates
1990	42	29	53	95		14	233	$5,482,395.00
1991	43	31	79	102		12	267	$6,886,383.00
1992	31	31	93	82		5	242	$5,792,343.00
1993	51	24	157	65	1	8	306	$9,838,941.00
1994	52	103	116	33		26	330	$7,946,085.00
1995	62	40	182	32		13	329	$10,123,785.00
1996	62	36	168	63		16	345	$11,417,051.00
1997	57	30	168	70		14	339	$11,347,731.75

RESIDENTIAL

1997	New Houses	$ Value	Additions	$ Value	Alteration Repairs	$ Value	Docks Sheds Fences Pools	$ Value	Garages Barns	$ Value	Total	Total $ Value
January	4	$467,000.00	1	$50,000.00	8	$42,000.00	2	$1,700.00	2	$70,000.00	17	$630,700.00
February	5	$456,000.00	2	$15,500.00	12	$64,600.00	2	$700.00			21	$536,800.00
March	3	$234,000.00	5	$194,400.00	25	$322,050.00	2	$1,950.00	2	$60,000.00	37	$812,400.00
April	12	$1,255,600.00	3	$147,500.00	10	$48,300.00	7	$11,000.00	2	$42,500.00	34	$1,504,900.00
May	6	$1,289,000.00	0	$0.00	15	$62,282.00	8	$14,900.00	1	$10,000.00	30	$1,376,182.00
June	3	$245,000.00	2	$430,000.00	15	$228,400.00	9	$20,851.75	0	$0.00	29	$795,851.75
July	6	$563,100.00	3	$81,300.00	6	$54,950.00	10	$68,850.00	0	$0.00	25	$768,200.00
August	3	$441,500.00	3	$11,462.00	10	$1,236,050.00	4	$4,150.00	1	$8,550.00	21	$1,701,712.00
September	1	$70,000.00	2	$35,000.00	25	$579,550.00	8	$12,250.00	0	$0.00	36	$696,800.00
October	4	$392,000.00	5	$320,900.00	23	$174,450.00	7	$37,900.00	1	$43,000.00	40	$968,250.00
November	6	$476,300.00	3	$103,086.00	8	$143,640.00	7	$80,720.00	5	$41,000.00	29	$844,746.00
December	4	$390,000.00	1	$54,340.00	11	$259,650.00	4	$7,200.00	0	$0.00	20	$711,190.00
Total	57	$6,279,500.00	30	$1,443,488.00	168	$3,087,522.00	70	$262,171.75	14	$275,050.00	339	$11,347,731.75

COMMERCIAL

1997	New Buildings	$ Value	Addition Alterations Repair	$ Value	Total	Total $ Value
January	2	$222,700.00	2	$22,000.00	4	$244,700.00
February			5	$53,250.00	5	$53,250.00
March			4	$41,000.00	4	$41,000.00
April			3	$5,700.00	3	$5,700.00
May			3	$43,900.00	3	$43,900.00
June					0	$0.00
July			2	$27,000.00	2	$27,000.00
August					0	$0.00
September					0	$0.00
October	1	$500,000.00	1	$15,100.00	2	$515,100.00
November			2	$70,550.00	2	$70,550.00
December			1	$2,000.00	1	$2,000.00
Total	3	$722,700.00	23	$280,500.00	26	$1,003,200.00

HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my annual report.

It was a rather pleasant winter and the major snow storm of the year was April 1st to everyone's surprise.

In May the funding was approved by the State to build the bike path along County Road and a portion of Barnes Road. The first mile of the bike path was paved in November on County Road. Through the winter the Highway Department will continue to prepare the bike path for paving in the spring along County Road.

East Chop Drive and Wing Road were also paved in 1997. In the spring, the Highway Department will begin building a sidewalk on the north side of Wing Road.

The Town Carpenter, with the assistance of some Highway Department personnel, constructed a 20' x 40' storage building. The Town appropriated $7,000 for this project which was completed for $6,473.26.

It has been a busy year as usual for the Highway personnel.

Jon Legg resigned as Town Mechanic after 14 years of service. Jon and his wife Judy moved to England, which is Judy's home and both are doing well. Gordon Ponte has been hired to replace Jon as Town Mechanic and is doing a good job.

Our annual Christmas tree for the mall was donated this year by Jerry Goodale and it has been enjoyed by all. Thank you Jerry.

I would like to thank all Town Departments for their assistance.

I want to thank the Highway personnel for their dedication to the Department and the Town of Oak Bluffs.

This is my last annual report to the Selectmen as Highway Superintendent. I will be submitting my letter of resignation sometime this year. I will give the Board of Selectmen 60 days notice prior to my last working day in order to hire a successor.

I thank the people of Oak Bluffs and the Selectmen for the support they have given me over the years.

Respectfully submitted,

HERBERT A. COMBRA, JR.
Highway Superintendent

ANIMAL CONTROL

Honorable Board of Selectmen
and Citizens of Oak Bluffs:

As of January first of 1998 the Animal Control Department received 1,457 animal related inquiries. Of those, 1,031 involved dogs, 156 referenced cats, 227 were wildlife related, while 43 were farm animal and foul related.

I will take this opportunity to again thank the office of the Town Clerk for helping to design an automated Oak Bluffs Dog List. After some refinements and the maintenance of the list by the Assistant Town Clerk, Deborah deBettencourt, this department can immediately identify those owners failing to license and/or vaccinate their animals against rabies and take required measures to assure compliance.

With regard to the feral cat population, I again acknowledge the **Cattrap** organization for their assistance. The feral cat problem in the Town of Oak Bluffs has reached the point of insignificance thanks to their catch, treat and release program. As well, the success of that program relies heavily on the "foster owners" who provide food and shelter to the released cats.

One of the most significant accomplishments of this department was to have a by-law passed requiring caretakers of potentially dangerous or vicious dogs to take corrective measures in order to help protect the public against attack by certain dogs. I have received so many inquiries about the regulations that I believe a brief overview is appropriate to this town report while a complete document explaining the regulation(s) is available through the Animal Control Department.

Simply stated, the regulations require the caretaker of any resident dog having been declared, by the Oak Bluffs Animal Control Officer or a declaration of the Oak Bluffs Board of Selectmen, potentially dangerous or of vicious disposition to provide an enclosed area for those animals while not under the direct supervision of the caretaker and that the enclosure must be adequate to prevent the escape of the animal and into which a child cannot trespass.

The Animal Control Department is involved in a new program to discourage sea gulls from the immediate area of the Oak Bluffs/Tisbury Transfer Station and the Oak Bluffs Landfill. The program was initiated at the request of the Massachusetts Department of Environmental Protection and is designed to provide precautionary measures against ground water contamination from gull feces. The program has been ongoing since the latter part of October and, I am happy to report, has been a success. Though the program may never reach a conclusion, I am confident it will require a lesser measure of maintenance to assure compliance when the landfill capping operation is completed.

The most significant aspect that determines the success of this operation is the fact we have not had to destroy any birds and thus have prevented other measures such as poisoning to accomplish our goal.

Respectfully submitted,

EDWARD D. ZIMMERMAN
Animal Control Officer

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

The harvesting of shellfish in Oak Bluffs in 1997 was enjoyable and profitable for both recreational and commercial fishermen. Mild weather conditions combined with a healthy set of scallop seed from the previous year enabled us to harvest thousands of bushels of scallops. According to the Division of Marine Fisheries, scallop production in Oak Bluffs was among the best in the State.

Maintaining healthy water quality is a priority, for without it our fishery would be compromised. This past spring, material made up of sand and shell was removed from the Little Bridge channel and spread out on State Beach. This project will provide beach nourishment as well as increase water circulation in Sengekontacket Pond.

Propagation of shellfish is yet another priority. 700 bushels of hard-shell clams; seed, littlenecks, and cherry-stones were purchased and planted in Oak Bluffs Harbor and Sengekontacket Pond. We are able to purchase these at a rate of $10.00 per bushel through a program offered by the Division of Marine Fisheries. This project is greatly assisted by Bert Combra and the Highway Department personnel for which I am grateful.

The Town of Oak Bluffs received record high numbers of quahog and scallop seed from the Martha's Vineyard Shellfish Group in 1997. 2,035,000 quahog seed and 2,157,600 scallop seed were raised in aquaculture rafts from June through October. They were then transplanted and broadcast into all Oak Bluffs' Ponds.

Shellfish predator (i.e. starfish, crabs, drills, toadfish and conch) were caught and destroyed from both ponds.

The Shellfish Department was successful in petitioning the Division of Fish and Wildlife - Public Access Board (PAB) on the construction of a boat ramp which was installed at the Little Bridge parking area at Sengekontacket Pond. This was at no cost to the Town and the PAB paid for the entire project. The Oak Bluffs Water District personnel helped with the installation and their department was fully reimbursed for man and machine hours. This ramp is used frequently and is definitely an asset at Sengekontacket Pond.

The Massachusetts Shellfish Officers Association offered a training course for Shellfish Constables at Mass Maritime Academy and both Deputy Constable David Grunden and myself attended and completed this course.

I would like to thank Deputy Shellfish Constables David Grunden and Thomas Alden for their dedication to the Shellfish Department. I would also like to thank all the Departments, Boards, Committees, and Citizens of Oak Bluffs for their continued support.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED IN 1997:

		Bushels
Commercial Hard Shell Clams	Oak Bluffs Harbor	314
Commercial Hard Shell Clams	Sengekontacket	624
Commercial Hard Shell Clams	Lagoon	28
Commercial Soft Shell Clams	Hart Haven Harbor	8
Commercial Soft Shell Clams	Sengekontacket	74
Commercial Soft Shell Clams	Lagoon	6
Commercial Bay Scallops	Sengekontacket	932
Commercial Bay Scallops	Lagoon	1,846
Commercial Bay Scallops	Off East Chop	12
Family Hard Shell Clams	Oak Bluffs Harbor	52
Family Hard Shell Clams	Sengekontacket	719
Family Hard Shell Clams	Lagoon	124
Family Soft Shell Clams	Sengekontacket	67
Family Soft Shell Clams	Lagoon	11
Family Soft Shell Clams	Oak Bluffs Harbor	4
Family Soft Shell Clams	Hart Haven Harbor	6
Family Bay Scallops	Sengekontacket	732
Family Bay Scallops	Lagoon	624
Family Mussels	Lagoon	4

The wholesale value for all shellfish harvested this year was $469,380.00

SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN IN 1997:

Residential Family Permits	$ 25.00	367	$ 9,175.00
Senior Citizen Permits	$ 0.00	130	0.00
Non-Resident Family Permit	$125.00	13	1,625.00
Non-Resident Family Permit (1 wk.)	$ 25.00	69	1,725.00
Non-Resident Family Permit (2 wk.)	$ 50.00	7	350.00
Non-Resident Family Permit (1 mo.)	$ 75.00	1	75.00
Commercial Licenses	$225.00	30	6,750.00
Resident Family Herring Permit	$ 5.00	48	240.00
TOTAL REVENUE			$19,940.00

MARTHA'S VINEYARD SHELLFISH GROUP, INC.

To the Honorable Board of Selectmen:

Poor spawning conditions in the cold, damp summer of 1996 resulted in little natural set and the consequent scarcity of harvestable bay scallops in many Island ponds in 1997. However, due in part to our efforts of planting hatchery reared seed, Martha's Vineyard fared much better than the rest of Massachusetts. In 1997 more bay scallops were harvested on Martha's Vineyard than anywhere else in the state! Many of the harvested scallops were reported to have the distinctive striped shell genetic tags that identify them as hatchery reared.

Further, the deployment of bay scallops spawning sanctuaries, surface cages with concentrated broodstock, holds promise of increasing natural spawning events. There appears to be a connection between the amount of natural set and the number of spawning sanctuaries set out in the ponds. In Lagoon Pond where broodstock was rafted in 37 sanctuaries, we observed multiple scallop sets from early summer until late fall resulting in a pond with too much scallop seed! There are plans to expand the use of the sanctuaries next year and further investigate their effectiveness.

With the new Chappaquiddick Shellfish Nursery fully on line, we expanded our hatchery production to record numbers. Nearly 9 million seed quahogs, over 8.5 million seed scallops and 3 million eyed larvae were distributed to the member towns in 1997. We continue to host tours of our unique solar hatchery for Island school groups.

The development of the "green" industry of shellfish aquaculture on Martha's Vineyard promises to expand the productivity of our waters, decrease demands on overfished wild shellfish stocks and expand economic opportunities for Island fishermen. Under funding from the National Marine Fisheries Service, we continue to assist Island fishermen who are beginning private shellfish farming operations. In 1997 the first of the fishermen's cultured oysters and quahogs were reaching market size. The cultured shellfish are of fine quality and commanding an excellent price. During the past year, we supplied the private growers with over 330,000 seed oysters and 40,000 seed scallops. In December, we were awarded a grant of $28,221 from the Massachusetts Department of Food and Agriculture to assist Edgartown Fisherman Jack Blake with the construction and demonstration of a floating hatchery/nursery shellfish culture system he designed. We have also assisted the Wampanoag Tribe with its plans to construct a new shellfish hatchery in Gay Head (Aquinnah). The Biologist serves on the Board of Directors of both the Massachusetts Aquaculture Association and the Southeast Massachusetts Aquaculture Center. Both organizations are assisting in the development of the local aquaculture industry.

The Shellfish Group continues to provide the umbrella under which funding is secured to conduct comprehensive monitoring of the Island's water quality. In 1997 William Wilcox of the University of Massachusetts Extension Service continued an extensive Island-wide water quality study which began in 1995 with funding support from the Edey Foundation, The Trustees of Reservations and numerous pond associations. Analyzes of surveys conducted in 1996 revealed high nutrient levels in the Mud Creek and Brush Pond areas of Lagoon Pond. Nutrient levels in Sengekontacket Pond were found to be low to moderate. In 1997 the focus of data collection shifted to Tisbury Great, Edgartown Great and Oyster Ponds. The Farm Neck Foundation provided funds for the purchase of two remote reading tide gauges which has allowed flushing rate data to be collected from Trapp's Pond, Sengekontacket Pond, Tashmoo and Edgartown Great Pond.

Crab predation is known to have a large negative impact on our shellfish populations. The Shellfish Group continues to provide laboratory, office space and logistical support to doctoral student William Walton who is continuing a three year study of crab predation on Island shellfish. His results should provide important insights to limit the destructive impacts of the crabs on the local shellfish harvests.

The Biologist continues to assist Town Conservation Commissions and Boards of Health with matters relating to the health of the ponds. I chair the Tisbury Great Pond Think Tank and serve on the Squibnocket District Advisory Committee and the Friends of Sengekontacket.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 1997

	Town	Amount
Quahog Seed	Chilmark	2 035,000
	Edgartown	2,035,000
	Gay Head*	800,000
	Oak Bluffs	2,035,000
	Tisbury	2,035,000
	Total	**8,940,000**

Scallop Seed		From Rafts & Tables	On Burlap (estimated)
	Chilmark	907,600	1,250,000
	Edgartown	907,600	1,250,000
	Oak Bluffs	907,600	1,250,000
	Tisbury	907,600	1,250,000
	Total	**3,630,400**	**5,000,000**
	Total Scallops	**8,630,400**	

Oyster Larvae	Chilmark and West Tisbury (Released in Tisbury Great Pond)	
	Fertilizer Eggs	145,400,000
	2 day old	2,640,000
	4 day old	14,100,000
	10 day old	970,000
	16 day old	2,600,000
West Tisbury (Remote Setting System)		
	Eyed, Setting	3,015,000
	Total Oyster Larvae	**168,725.000**

Seed supplied to Aquaculture Trainees (under funding from the National Marine Fisheries Service)

Oyster Seed	**330,825**
Scallop Seed	**40,922**

*Part Year Membership

PARK AND RECREATION DEPARTMENT

To the Honorable Board of Selectmen:

We would like to thank the following for their help: Oak Bluffs Highway Department, Water Company and Police Department. Also "Friends of Oak Bluffs" for their valuable sponsorship of Park Projects with the latest one being the new lamp posts erected in Ocean Park.

The summer of 1997 was a challenging and sometimes frustrating one for the Oak Bluffs Park Department. We faced increased parking problems in the parks and especially at Sunset Lake. Some of our visitors did not respect rules and regulations which put an added strain on the Park Employee's and police. Many valuable lessons were learned, some of which will lead to changes and improvements to the recreational facilities and programs.

The Park Commissioners would like to give special recognition to the dedication and hard work of, Donald Madeiras, our only year-round, full time employee who has done a remarkable job of maintenance on our parks which provide opportunities for residents and visitors to our community.

This year marked the second season for Recreation Director James Maseda who oversaw the crew at Town Beach and Niantic Park. Our lifeguards were: Justin Zaiko, Chris Amaral, Chris Willis, Kristen Finley, Shawn DePriest and Meghan Aycock. The Water Safety Instructor was Rebecca McCarthy. The Head Guard was Sarah Mello. Our swim instructor was Sarah Brennan.

Recreation Help were Nelson J. Oliver, Glen Field, Amy Maciel, Jacob Ferriera, Leah Phillips, Jessica Branch, Jamie Gaspar and Daniel Manning. Our tennis instructor was Eugene Mahoney.

Our basketball, tennis, and swim programs are growing yearly and were enjoyed by many, both islanders and visitors.

This year after years of hard planning many improvements were accomplished at Niantic Park which is a very popular place for residents and visitors alike. The new basketball hoops were a big hit. The new Recreation Building was also greatly needed. Also new playground equipment.

The new lamps and luminaries sponsored by the Friends of Oak Bluffs were installed and well received.

A group of citizens showed how a community can come together by donating their time, labor, materials and funding to reconstruct the little league field at Viera Park.

We would like to thank all those who made extra contributions both of time and money to the parks. We are grateful and welcome all such future efforts.

We continually strive to upgrade our facilities and turn our special attention at this time to our tennis courts which after many repairs can no longer be repaired and must be replaced. We need these improvements in order to provide quality programs and activities.

Even though we may not always agree of how to achieve our goals we must all remember that our goal is to provide the residents and visitors with sound, safe, recreational opportunities.

In conclusion, the Oak Bluffs Park Commissioners wish to express their appreciation and thanks to the taxpayers for their continued support which enable us to provide quality programs and improve our parks and facilities.

Respectfully submitted,

NELSON S. OLIVER, Chairman
Park Commissioner

HARBOR PLANNING COMMITTEE

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The Harbor Planning Advisory Committee developed a zoning amendment for the Oak Bluffs Harbor District, which was made a District of Critical Planning Concern in 1996. The zoning amendment provides site plan review for most construction within the District. The zoning amendment was adopted by unanimous vote at the 1997 Annual Town Meeting.

The Harbor Planning Advisory Committee reviewed proposed design guidelines for the District and provided comments to the Planning Board. The guidelines were adopted by the Planning Board and are used by the review boards in their deliberations, and are available to prospective developers for design planning.

The Harbor Planning Advisory Committee reviewed a maintenance and capital improvement plan proposed by the Harbor Management Committee and made a number of recommendations: additional jetty protection is needed and should be funded other than by property taxes; for safety, fuel should be relocated; the Town should build rest rooms between Nancy's Snack Bar and the bulkhead; there should be a mooring field outside the harbor.

The Harbor Planning Advisory Committee considered the issue of marina expansion and development; invited the public to view conceptual drawings of a dream marina created by a design student, recommended a phased plan of harbor improvements; proposed a recommendation for expansion of the town marina to a maximum of 40 additional slips and potential conversion by attrition of 20 moorings from private use to Town-managed transient use.

The Harbor Planning Advisory Committee developed a policy to maintain existing commercial fishing dockage in its present location and extent.

The Harbor Planning Advisory Committee reviewed and recommended for adoption EPA guidance regarding washing and maintenance of boats.

Respectfully submitted,

LINDA MARINELLI
Chairman

CONSERVATION COMMISSION

Much of the Conservation Commission's time is spent in its regulatory capacity as administrator of the Massachusetts Wetlands Protection Act and the Oak Bluffs General Wetlands Bylaw. The goal of these laws is protect our water quality and prevent pollution of our coastal wetlands and waterways.

In Fiscal year 1997 the Commission reviewed over 50 applications for a wide range of projects. Permits were issued, with special conditions designed to protect the environment, for activities including septic system upgrades, erosion control measures, building renovations, harbor improvements and view maintenance projects.

An important, ongoing project is the Sylvia State Beach Interim Erosion Control Project which entailed the dredging of Sengekontacket Pond, renourishment of State Beach and the addition of three temporary wooden groins to trap sand and protect the beach and road. Maintenance and vegetation of the beach continues under the watchful eyes of the Friends of Sengekontacket Barrier Beach Task Force, the Conservation Commissions of both Oak Bluffs, Edgartown, Dukes County, and a number of other state and local agencies.

The legality of some piers, both built and proposed, on Lagoon Pond brought together the Commission and Town Counsel to grapple with the legal ramifications of the permitting process and the enforcement of pier regulations designed to protect water quality and shellfish habitats in town waters.

The monitoring of these long term issues is as important a role of the Commission as the review and permitting of each individual project.

Another major role of every Conservation Commission is the protection of open space, land left in a natural state for the passive enjoyment of the public.

The Commission has set about to achieve the goals set forth in the current Open Space and Recreation Plan by encouraging and participating in the following actions: the formation of a trails and byways committee to preserve ancient ways and trails, the construction of a public boat ramp on Sengekontacket Pond, the amendment of the Island Roads Districts to maintain historic views, and the investigation of the quality of public access to Lagoon Road.

During the debate over a municipal golf course the Commission encouraged the use of environmentally sound planning and began to look into alternative uses for the many acres of undeveloped woodlands in the southern portion of Town.

The Conservation Commission is far from alone in a desire to address open space needs as a priority for Oak Bluffs. An open space survey distributed as part of the updated Open Space and Recreation Plan revealed significant support for the preservation of open space in the southern woodlands section of town. Open space and recreation needs was the number one issue cited by the participants of the 1997 Visioning Workshops. The formation of a new Blue Ribbon Committee was inspired by the new Conservation Partnership, a unified group of local private conservation groups whose goal is to acquire open space islandwide amid renewed development pressures.

As a result, a current goal of the Commission is to continue investigating alternative and/or combinations of potential uses for the forested southern woodlands.

The Sailing Camp Park, 15 acres of woodlands and beach on Lagoon Pond, is open to the public and used extensively by year round and seasonal residents for passive recreation and enjoyment of beautiful views of the Lagoon and the outer Vineyard Haven Harbor.

The rustic Mainstay building at the park is a rare feature on open space property and an increasingly popular rental facility for public and private functions.

The 1997 rental season was the most successful ever. The positive cash flow and increased popularity of the Park is the result of an improved management plan, a revised fee schedule, an excellent manager, and an expanded rental season that made the Mainstay available for many spring and fall wedding receptions.

The word is out that the Mainstay is a treasure unique to Oak Bluffs and an affordable function hall for both year round and summer residents. The 1998 Mainstay calendar is quickly getting booked and we anticipate another successful season.

The Park itself, including the beach, is always open to the public.

On summer weekdays the Park is used by the Children's Theatre Workshop and Martha's Vineyard Sail's youth sailing program, while the Vineyard Haven Band practices there on Monday evenings.

We wish to thank Patricia Sirakovsky, Sailing Camp Park Manager, for her excellent work during the 1997 season and the Highway Department for their continued assistance with maintenance at the Park.

Former Conservation Commissioner Thomas G. Simmons also deserves our thanks. In addition to the regular duties of a commissioner Mr. Simmons played a large and vital role in the development of the updated Open Space and Recreation Plan.

The Commission meets the second and last Wednesday

of each month at 6:00 p.m. in the Town Hall, 693-0140. The meetings are open to the public and a draft agenda is posted in Town Hall the Monday before each meeting.

Respectfully submitted,

PAUL A. STRAUSS, Chairman
JOHN BOARDMAN
KEVIN CUSACK
JOHN LANZA
WILLIAM H. Y. STEVENS
MARK WALLACE
DAVID WESSLING
ELIZABETH A. DOLAN, Administrator

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Dobel:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the Superintendent of Schools to you and to the individual school committee members of the Martha's Vineyard Public Schools (MVPS). As usual, I have organized this report into the essential elements of a sound school system, highlighting strengths, accomplishments, and priorities for improvement. These seven elements include: I.) Student Achievement; II.) Curriculum and Instruction; III.) Staff Development; IV.) Organizational Culture; V.) Community Involvement and Support; VI.) Financial Management, and VII.) Long Range Planning.

I. Promoting and supporting high student achievement is the primary mission of the schools. Overall, our students continue to score impressively on various standardized measures of achievement including the California Achievement Test, the Iowa Test of Basic Skills, the PSAT, and SAT. Our school principals have summarized further indicators of student achievement in their respective annual reports. Also, as you well know, our students produce voluminous indicators of achievement through scholarly and creative work in the language arts, science, mathematics, history and social sciences, world languages, the performing arts, technology, athletics, vocational education, community service, and much more. In May, 1998, we anticipate the historic implementation of the Massachusetts Comprehensive Assessment System (MCAS), the new standards-based testing program and the capstone of Education Reform in the Commonwealth.

   The challenges that lie ahead for public education are significant. Germany and Japan have joined forces with Walt Disney, Inc. and Microsoft to carve a large share of the global education industry. Stephen Spielberg has recently jumped into the fray. These are heavy hitters and big-time competitors. As we stand on the eve of human cloning, serious questions arise about what it means to be a human being. Equity issues will once again move to the fore in the decade 2000-2010. As these and many other changes rapidly unfold, it will be essential for us to lead the dialogue together about what the Martha's Vineyard community standard is for an equitable and high quality education for all students.

II. Island schools have long been known and appreciated for their rich, varied curricula and individual ethos. Nonetheless, the time is upon us to complete critical coordination and articulation of Pre-K-12 curriculum with the state Curriculum Frameworks. Over the past year and a half, teachers and administrators have redoubled their efforts in this regard. By June 1998, I fully expect us to have the following in place for the start of the school year September 1998: a) clearly written learning objectives in all core subjects aligned to state standards; b) model classroom activities that complement the learning objectives, and c) exemplary student assessment tasks matched to the activities and objectives, including scoring rubrics for student and teacher use. As usual in the complex, value-laden, and tedious world of curriculum development, we are finding the going a bit slower than anticipated. With the aid of an effective facilitator and a common computer data base, we are dedicated to finishing the Martha's Vineyard Curriculum Alignment Project at a high level of consensus and accomplishment.

   Meanwhile, well-developed and well-organized library/media centers must be the "academic hub" of any good school. Highly skilled library media specialists must be able to provide instantaneous support to all teachers across all subjects as needed. Educational technology represents a constellation of powerful, flexible learning tools that should complement, enrich, and extend the education enterprise via the library media center. Thus, technology is not an end in and of itself, despite the widely-held conviction that computers are fundamentally altering our world. In my judicious view, there is no shortcut to disciplined, intensive, primary-source inquiry into a topic or problem. If schools are over-wired and children under-taught, this is educationally unacceptable. If classrooms are online and well-trained librarians media specialists are on the

unemployment line, this too, is perverse and unacceptable. There is emerging evidence that suggests that high-tech teaching, unless thoughtfully integrated and well-crafted into the overall educational program, can become a distraction from other learning that is more disciplined and takes longer to achieve. I do not believe we are in this predicament in the Martha's Vineyard Public Schools (MVPS), however, I offer the observation as a way of challenging us to closely monitor the development and purpose of technology in our schools as we enter the 21st century.

III. We continue to provide a wide array of professional development activities for staff. The professional development priorities for the system continue from last year and have focused around the following: i) K-12 curriculum alignment projects with state curriculum frameworks and other essential curriculum principles; ii) alternative assessment and skill training; iii) whole-staff training on classroom teaching and learning strategies which complement block schedules; iv) arts education and curriculum-technology integration; v) staff evaluation and portfolio development training for principals and other administrators; vi) intensive staff training for emerging needs and issues around inclusion, supporting students on the margins, and providing challenging curriculum for academically talented students.

As the MVPS adjusts to meet recent education reform initiatives, island educators can look forward to significant changes ahead. As more children with acute needs come to school, demands for special services rise; we remain deeply committed to ensuring success for all students. Therefore, we believe that it is essential to create an environment where both educators and students continually strive to improve their performance. Over the past two years, a program of weekly in-service has been implemented to enhance teaching and learning around the six above-named priorities. More than two thirds of all staff across all schools have participated in these timely in-service programs. Many others have shaped their own professional development activities through a variety of state and regional forums, conferences, workshops, graduate courses, etc.

IV. Our organizational culture continues to be characterized by "smart leadership". The school committees, the superintendent, cabinet administrators, the teachers, staff, and the community all work together in the best interest of children. We continue to promote positive working relationships with each other, are goals-oriented, work hard to be responsive to our many constituents, employ highly competent people, and promote open and free-flowing communication. Meanwhile, with all the new discoveries and dizzying changes occurring in our profession, it is imperative that we take a fresh and comprehensive look at the policies we use to govern our schools. I have acquired a useful manual and accompanying disc from the Massachusetts Association of School Committees (MASC) to assist us in this regard.

V. We greatly appreciate the ample and long-standing community involvement and support for our schools. Once again, it is satisfying to affirm that our schools have a significantly large number of parent volunteers, a number of broadly represented advisory committees operating in each school, successful and long-standing partnerships, community involvement in important decisions, good use of our schools by community members of all ages, and the strong belief in each community that the local school is an excellent one.

Moreover, participation in parent-teacher conferences is consistently near 100% across all schools. We enjoy productive collaborations with other town departments such as police, fire, health, water, parks & recreation, animal control, etc. which continually provide volunteer outreach support to our schools. Through partnerships with residents and community agencies, a wide range of mini-courses, mentorships, and community service learning opportunities are abundantly available for our students.

VI. On measures of financial management, our performance has steadily improved. One of our main objectives during FY '97 was to increase the level of accountability in the area of financial management. We have been successful in accomplishing this objective through our initiatives to strengthen our systems of internal control, clarify and strengthen procurement policies, establish reporting requirements and time tables, segregate treasury and accounting functions, and streamline operations through computer automation. Moreover, we have established consistent processes to prepare and monitor budgets more effectively. We have worked closely with the districts' auditors, financial personnel, treasurers, building administrators, and other staff as necessary to implement these important procedures. The result of our work is the ability to provide accurate and timely financial information to the school committees, and the entire island community.

VII. It is clear to me that the long range strategic plan for the school system must now center on one central goal. That goal must be to create a unified school

district for the MVPS. We have three separate down island school districts, an up-island regional school district, and a regional high school district. Important school building projects loom in Chilmark and Edgartown. The important decisions that we have to make about educational technology, facility planning, new programs, gifted education, special services, vocational education, student assessment, graduation standards, teacher training, and a host of others that will heavily impact future school budgets would be more wisely determined within one cohesive, well-designed school system. As we prepare to enter the 21st century, I believe that the role of the Superintendent must shift from a manager of the Bs (budgets, buses, books, bonds, bricks) to a leader of the Cs (clear vision, communication, curriculum, competence, compassion, confidence, civility, citizenship, courageous champion, collaborative catalyst, constructive change). Please urge your colleagues to rejoin serious discussions with community leaders and me on how best to create one regional school system for the MVPS.

Finally, in FY 97, across all schools, our expenditures totaled $20,090,217. We enrolled 2345 students and employed 412 full and part-time staff. In Edgartown, we spent $3,398,305, enrolled 432 students, for an average per pupil cost of $8,167. In Oak Bluffs, we spent $3,153,820, enrolled 423 students, for an average per pupil cost of $7,400. In Tisbury, we spent $3,000,147, enrolled 401 students, for an average per pupil cost of $7,725. In the Up-Island Regional School District, we spent $4,020,031, enrolled 474 students, for an average per pupil cost of $8,501. In the Martha's Vineyard Regional High School District, we spent $6,517,914, enrolled 615 students, for an average per pupil cost of $10,643.

In closing, I would like to extend a very special thank you to every school committee member, to each cabinet administrator, to each and every teacher, to each staff member, to every parent, and every citizen for your passionate interest and support of public education on Martha's Vineyard. To every student - a fond wish that your head, hands, heart, and soul be strong and healthy always. On behalf of all children, I look forward to continued good work with you in the years ahead.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools

HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
RR2 Box 261
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Cash:

The 1996-97 school year was filled with many indicators that the Regional High School is continuing to serve the Island youth with a solid preparation for the future. There was a second national recognition as a Blue Ribbon School as well as continued accomplishments of students and teachers.

Tenth grade students performed very well on state wide achievement tests. Their average combined score was above 72% of the nation in vocabulary, reading, math, literature, social studies and science, with science the strongest area at above 77% of the nation. Even more impressive was the fact that 78% of the students scored in the top half of the nation.

The scores of the senior class on the Scholastic Aptitude Tests (SAT's) were among the highest in our history. Katie Mayhew became a National Merit Scholar and Lou Smadbeck went to Washington as one of the two Presidential Scholars named from Massachusetts. There have now been more National Merit and Commended Scholars in the last seven years than in all the previous thirty-five years of the school's existence.

The school magazine won national recognition with the Columbia Press Gold Award. The school newspaper, once again, won the New England Scholastic Press Award for "Highest Achievement in Editing and Publishing." Tim Laursen and Martha Kent-Holmes won individual awards for excellence in journalism. More than two dozen seniors contributed articles, artwork and photographs.

Several students won the Boston Globe Scholastic Art Awards including Ryan Begley, Hannah Keefe and Kelley DeBettencourt. Asil Cash, Kelly Devine, Martha Kent-Holmes and Rebecca MacLeod won awards for developing substance abuse prevention programs for junior high students. Two seniors had their plays "Observing Emily" and "Respect" selected by the drama department for this year's major theater production. Both plays won critical acclaim in press reviews.

Dan Cassidy led the high school's chess team to its tenth straight berth in the league championship finals. Carol Sylvia helped to organize more than three hundred hours of school and community service opportunities for high school students. This year's ice hockey, boys' track and boys' soccer teams won league championships.

The school engaged in language exchange programs with schools in Germany, France, Spain, and Mexico. The art classes traveled in Greece and Turkey. The vocational courses visited schools in Italy and France and worked building houses in storm ravaged Florida.

The Minnesingers formed a new partnership with the Exeter School in England. Meg Dole won state and national recognition. John Larsen and John Dinning won seats in Allstate Music Festival.

Two students, Erin Palacios and Jessica Young, responded to a call by the U. S. Department of Education to help inner city elementary schools. These young women collected almost 5000 children's books on the island. In a day of ceremonies they presented them to a half empty library in the Mattahunt School in Mattapan.

The school rivaled most prep schools in college acceptances. Those institutions included Brown, Princeton, Juilliard, University of Pittsburgh, University of Vermont, Drew University, Bennington, Vassar, Boston College, Wesleyan, Skidmore, Smith Manhattenville, Boston University, N.Y.U., Oberlin, University of Colorado, Lehigh, Wisconsin, Mount Holyoke, Rhode Island School of Design, Art Institute of Boston, Art Institute of Philadelphia, Worcester and Rensselaer Polytechnical Institutes, Babson, Colby, Colby-Sawyer, Ithaca College and the excellent colleges of the Massachusetts State System, to name just a few.

The teachers sustained their reputation as scholars and leaders. Many continue their advanced college work. Donna Cossutta was recognized as an outstanding educator by the National Alliance for Young Artists and Writers. Gene Mahoney published his work in the prestigious *New York Quarterly*. David Wilson, Ruth DeWilde-Major, Greg Joannidi, Diane Kraichnan, Dan Sharkovitz, Gene Mahoney and Diane Roberts had works published in the professional magazine, *Refocus*. Dr. Jean Loud was honored by the New England Association of Schools and Colleges as a School Accreditation Evaluation Team Member.

The island community honored Elaine Weintraub with the Ruth Bogan Creative Living Award for her work with Carrie Tankard on developing the African-American Heritage Trail. Laura Gliga was selected as the Marion Higgins Teacher of the Year.

The high school opened its doors in September, 1996 with a record number of 615 students. By June we were preparing for 670, and a projected 740 for September 1998. During the year the school's staff members devoted much time to learning the use of the new technology and a comprehensive study was conducted to investigate alternative uses of time. A schedule was formulated with four eighty-minute courses every other day, so that teachers

could achieve much more flexible instruction with more practical applications. Also envisioned were experiments with televised courses and mentorships involving business persons, artists and artisans from every possible area.

In the spring, the U.S. Department of Education designated the high school as a downlink site to provide an interactive forum for the Secretary of Education National Town Meeting. This was in recognition of the excellent technology that was part of the new school which was providing us with more opportunities for our students. Technology was brought to every classroom both in television and in on-line computer applications. Soon there could be teleconferencing and degree programs by Picturetel with interaction in other classrooms around the world.

The new Community Family Center opened so that the Early Childhood staff had a resource in which to train parents. The school began its course to instruct students as day care providers. A grant was received to begin an aquaphonics laboratory on campus so that fish and plant farming experiments for new food sources could be carried out.

After years of litigation the school was awarded an insurance claim for the roof collapse following Hurricane Bob. $100,000 was sent to the towns and the balance was used to finish the Performing Arts Center and other capital projects. This avoided asking the towns for additional construction funds. Other good news for the taxpayer was that the per pupil costs of the high school dropped for the second consecutive year and were the lowest in five years.

At year's end the faculty bid a wonderful retirement to Susan Kelly who had developed the school's program for language disorders.

Finally, this report would not be complete without expressing an appreciation for your continued support and involvement in the life of our high school. No administration can undertake such monumental responsibilities without such encouragement, guidance and assistance. Your knowledge and insights are sincerely valued.

Respectfully submitted,

GREGORY T. SCOTTEN, Ph.D.
Principal

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

January 15, 1998

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the district for fiscal year ending June 30, 1997.

Combined Balance Sheet

Combined Statement of Revenues and Expenditures

Statement of Revenues and Expenditures (budget vs actual)

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 1997

	Governmental Fund Types			Fiduciary Fund Types	Account Groups	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Groups	Combined Totals (Memorandum only)
ASSETS AND OTHER DEBITS						
Cash and Short-term Investments	$ 1,177,942	$ 297,821	$ 553,004	$ 240,705	$ 0	$ 2,269,472
Investments				26,647		26,647
Investments in Deferred Compensation Plan				296,330		296,330
RECEIVABLES:						
Intergovernmental		6,007		111,301		117,308
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS	0	0	0	0	18,005,000	18,005,000
TOTAL ASSETS AND OTHER DEBITS	$ 1,177,942	$ 303,828	$ 553,004	$ 674,983	$18,005,000	$20,714,757
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Warrants payable	$ 300,319	$ 168,024	$ 15,870	$ 142,477	$ 0	$ 626,690
Accrued expenditures	487,569					487,569
Other liabilities	2,420			296,330		298,750
Bonds and notes payable	0	0	0	0	18,005,000	18,005,000
TOTAL LIABILITIES	$ 790,308	$ 168,024	$ 15,870	$ 438,807	$18,005,000	$19,418,009
FUND EQUITY						
Designated for:						
Employee benefits	198,072					198,072
Unreserved	$ 189,562	$ 135,804	$ 537,134	$ 236,176	$ 0	$ 1,098,676
TOTAL FUND EQUITY	$ 387,634	$ 135,804	$ 537,134	$ 236,176	$ 0	$ 1,296,748
TOTAL LIABILITIES AND FUND EQUITY	$ 1,177,942	$ 303,828	$ 553,004	$ 674,983	$18,005,000	$ 20,714,757

See notes to general purpose financial statements.

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
YEAR ENDED JUNE 30, 1997

	General	Special Revenue	Capital Projects	Expendable Trust	Combined Totals (Memorandum only)
REVENUES:					
Member town assessments	$ 7,355,959	$ 0	$ 0	$ 0	$ 7,355,959
Intergovernmental	1,987,420	605,494			2,592,914
Investment income	75,992	4,618		9,088	89,698
Contributions				19,019	19,019
Other revenues	483,915	519,832	229,094	0	1,232,841
TOTAL REVENUES	9,903,286	1,129,944	229,094	28,107	11,290,431
EXPENDITURES:					
Instructional support	3,928,083				3,928,083
Administrative services	783,001				783,001
Other school services	842,682	1,063,721		25,526	1,931,929
General operating and maintenance expense	1,304,698				1,304,698
Capital outlay			228,101		228,101
Debt service - principal	1,265,000				1,265,000
Debt service - interest	1,144,776	0	0	0	1,144,776
TOTAL EXPENDITURES	9,268,240	1,063,721	228,101	25,526	10,585,588
EXCESS OF REVENUES OVER EXPENDITURES	635,046	66,223	993	2,581	704,843
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR	(247,412)	69,581	536,141	233,595	591,905
FUND BALANCE AT END OF YEAR	$ 387,634	$ 135,804	$ 537,134	$ 236,176	$ 1,296,748

See notes to general purpose financial statements.

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 1997

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Member town assessments	$ 7,355,959	$ 7,355,959	$ 0
Intergovernmental	1,894,892	1,987,420	92,528
Investment Income	30,000	71,242	41,242
Other Revenues	491,100	483,915	(7,185)
TOTAL REVENUES	9,771,951	9,898,536	126,585
EXPENDITURES:			
Instructional support	3,934,344	3,928,083	6,261
Administrative services	783,736	783,001	735
Other school services	842,865	842,682	183
General operating and maintenance expense	1,305,790	1,293,181	12,609
Debt service - principal	1,265,000	1,265,000	0
Debt service - interest	1,640,216	1,144,776	495,440
TOTAL EXPENDITURES	9,771,951	9,256,723	515,228
EXCESS OF REVENUES OVER EXPENDITURES	$ 0	$ 642,813	$ 641,813

See notes to general purpose financial statements.

ELEMENTARY SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent of Schools
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Cash:

It is with great satisfaction and sense of accomplishment that I report to you on the state of the Oak Bluffs School for the 1997-1998 school year.

During my second year as the principal of OBS, I have carefully observed and examined the full operations of our "new" school, with particular attention being paid to the improvement in every students' social and academic achievement. This overriding goal reflects an ambitious, yet realizably attempt by all of us to make the Oak Bluffs School an institution of excellence and quality.

Our 1997-98 school year began auspiciously with a visit and speech by President Clinton to our staff. His visit created an excitement and energy that resonated for several weeks. During his time at OBS he painted a tile which will decorate our wall as a reminder of his time here.

In order to assure every student first rate learning opportunities, we have filled several open classroom positions with highly qualified and dynamic teachers. Since I arrived in July of 1996, fifteen new teachers have been hired to work at the Oak Bluffs School. The mix of new teachers with seasoned veteran staff has resulted in an extraordinary teaching team dedicated to the all important goal of improving children's lives through education. New teaching staff this year include **Nancy Bliss** (grade 2), **Megan Farrell** (grade 5), **Rebecca Long** (grade 6), **Ellen Berube** (special needs), **Denise Swaringen** (special needs), **Deb Anderson** (special needs), **Kathy Flynn** (technology), and **Barbara Fehl** (library).

When we go to town meeting this year, the odds are good that many will ask, "Why do you need this money? How do you know that our schools are good?" It is incumbent upon us to provide the town with an appropriate assessment regarding how good their school is. Obviously, we look at student academic performance as one of the main barometers of success. A targeted area of improvement for us this year continues to be in developing a more systematic analysis of how we measure student achievement. Academic success can, and should, be assessed and presented in a variety of forms and structures. At the Oak Bluffs School we use multiple methods for assessing how well our students are achieving. Standard methods, such as achievement tests, continue to provide us with important data regarding student learning.

This year's CAT (California) achievement scores show our fifth and eighth grade students performing well above grade levels in most every subject area. More specifically, fifth graders achieved more than two years above grade level in reading comprehension and language skills, and more than one year above grade level in math. Eighth graders scored more than two years above grade level in reading language and math concepts. In addition, the IOWA tests of third graders showed 76% of students from Oak Bluffs to be performing at a proficient of advanced reading level.

As always, the presentation of student work remains a strong indicator of student academic success. Project based learning, and thematic and integrated instruction allow for greater student involvement and accountability. Teachers and students frequently use the immediate island environment to connect genuine learning experiences with the work of the classroom. Portfolios are frequently displayed as measures of success in this regard.

Anticipation of the Massachusetts Comprehensive Assessment System (MCAS) tests this spring remains high. these tests shall be somewhat different in scope than those in prior years, assessing multiple criterion for student understanding and achievement. We feel that our work in incorporating the state's Curriculum Frameworks into our instructional and assessment designs will serve as appropriate preparation for the students who will be taking these tests in the spring. Our staff is committed to the objectives inherent in the Frameworks, and our work in curriculum development reflects that commitment.

By obligating ourselves to aligning our curricula with state standards across all disciplines, and inclusive of all learning standards, we are making the work of teaching and learning all the more relevant to our students as they progress to the high school and beyond. The careful monitoring and facilitation of instructional practice remains one of my highest priorities, and I shall continue to advocate for professional development planning that links student achievement with our important educational goals.

Technology has made several quantum leaps this past school year. Our computer lab is now completely operational and boasts state-of-the-art hardware. Students and staff are appropriately connected to the internet and use this medium frequently in their quest for knowledge and information. Our report card system, in fact, has recently been fully integrated into a computerized format, easily accessed by staff and readily available and understandable to parents.

The Oak Bluffs School is proud of the work it has done in improving students' social behavior through the implementation of the school's social curriculum. We understand that appropriate social behaviors must be taught in a

caring and supporting environment. The classroom becomes the focus for teaching the social curriculum, where students are known, supported, and who assist in building a classroom community where every child can learn.

The establishment of two multiage classrooms (for students in grades 3-5) has created a different kind of learning environment at OBS, where students aren't characterized so much by their age, but rather by their potential to achieve. These classrooms represent the diverse nature of opportunities that staff work hard to provide for students. These classrooms represent an alternative to traditional "straight grade" classrooms and, as such, provide parents with another option for their child's advancement.

In order to better meet the needs of and help to collaborate with the greater school community, the Oak Bluffs School has received a grant this year (to be shared with other island schools) to develop a **service learning program**. This program seeks to help selected students learn and develop through active participation in organized service learning experiences. This program will assist students in making stronger connections between newly acquired academic skills and knowledge, and real life situations in their own community.

We also continue to assist students with significant social and emotional difficulties through the **Compass** program. In this term-oriented approach we work to insure the safety for and meet the needs of identified children in a proactive way. The Team is made up of teachers, staff, parents, and outside service agencies that collectively work to develop and implement strategies that might lead to the academic and social success of the child.

The school's physical facility remains one of the finest in the state. It is used by the community at large with great regularity, and its maintenance remains a high priority. Summer programs, such as the **Summer Explorers**, are popular and well attended examples of how the physical plant is used by the Oak Bluffs community. A recent donation of theater lights, and the soon-to-be installed sound system will establish our drama playhouse as one of the best on the island. The student production this fall of **Godspell** was a reflection of how this medium is an important facet of learning at the Oak Bluffs School.

Community involvement extends beyond programs such as this. Volunteerism at OBS is particularly strong, as adults perform myriad functions to supplement the work of teachers and staff at school. The **Oak Bluffs School Advisory Council** continues to be a strong voice in the development and direction of the school. They oversee and monitor the overall operation of the school and assist in expanding and ensuring the school's mission. The **PTO** remains vibrant, committed and vocal in its quest to champion and advocate for the educational welfare of the children of Oak Bluffs.

The organizational structure at the Oak Bluffs School remains healthy and committed to the ideals inherent in the school's mission statement. My work with the **Oak Bluffs School Committee** is best reflected in the cordiality and cooperative nature expressed at our monthly meetings. School committee members remain well informed and responsible. We share a clear purpose and vision, not only for where we want OBS to be this year, but also where we want it to be five years from now.

Respectfully submitted,

LAURY BINNEY, Principal

STATISTICS OAK BLUFFS SCHOOL
SCHOOL YEAR 1997-1998

Grade	Boys	Girls	Average Daily Attendance	Average Membership	Percent of Attendance
K-D	17	7	16.98	17.96	94.58
K-R	10	6	15.87	16.95	93.65
K-G	9	8	16.14	17.50	92.26
1-C	10	8	15.14	15.96	94.85
1-M	11	5	15.12	16.00	94.51
1-O	11	5	15.20	15.89	95.70
2-G	9	7	15.18	15.93	95.29
2-R	10	7	15.79	17.00	92.80
2-Gan	8	8	15.16	15.99	94.82
3-H	9	13	21.68	22.50	96.37
3-M	9	14	20.37	21.94	92.92
3-W	8	14	20.37	21.30	95.64
4-G	7	8	14.04	14.88	94.38
4-N	10	7	14.90	15.56	95.74
4-M	8	8	14.72	15.34	95.99
5-M	9	12	19.71	21.43	91.95
5-S	12	8	19.55	20.88	93.61
6-H	8	12	18.85	20.00	94.27
6-S	8	10	17.51	18.60	84.14
7-N	9	8	16.04	16.63	96.47
7-P	7	9	13.97	14.88	93.88
7-L	6	8	13.36	14.06	95.02
8-B	10	9	16.44	17.84	94.22
8-K	8	9	15.53	16.92	91.80

STATISTICS, OCTOBER 31, 1997

Grade	Boys	Girls	Total
K	23	21	44
1	34	22	56
2	31	15	46
3	30	23	53
4	25	36	61
5	26	24	50
6	21	24	50
7	15	22	37
8	21	24	45
TOTALS	226	204	430

PUBLIC LIBRARY

Karen Achille, Chairman
Board of Trustees of the Oak Bluffs Public Library
P. O. Box 2039
Oak Bluffs, MA 02557
Dear Mrs. Achille and Board Members:

The library was busier than ever before in FY 1997. CLAMS (Cape Libraries Materials Sharing, Inc.) participation has made an enormous difference in the level of service the library can provide to the community. Circulation increased 30%. The people counter acquired in November 1996 for more accurate statistics shows 19,378 people between November 1 and June 30, an average of 121 people per day over the winter. In July and August we had an average of 337 people per summer day.

The automated catalog, membership, and circulation records that were foreseen to result from the CLAMS annual membership fee that the 1994 Annual Town Meeting committed to support are supplemented by on-line periodical indexes and other reference tools. Not least is the ability to check the catalogs of the other automated libraries in Massachusetts for interlibrary loan. This access is provided by the Massachusetts Board of Library Commissioners (MBLC).

CLAMS is in the process of planning and implementing a telecommunications upgrade. Board members have met with the Capital Plan Committee about upgrading equipment to accommodate the changes.

Due to changes in the state regional library system, Oak Bluffs is now in the Southeastern Massachusetts Library System (SEMLS). Transition from the previous regional system will continue for a couple of years. SEMLS includes school and special as well as public libraries.

Besides SEMLS meetings, staff attended CLAMS meetings and training sessions, Cape & Islands Interlibrary Association, Cape Cod Library Club, Martha's Vineyard Library Association general meetings and children's librarian meetings, and the New England Library Association annual conference as well as workshops on computer hardware and software. We represented the Board of Selectmen at the Massachusetts Youth Summit and brought back a report.

A library behavior policy was adopted in conjunction with other Martha's Vineyard Library Association members. The MVLA conducted workshops and meetings to plan a policy that all Island libraries could use and consulted Town Police Chiefs and Town Counsels to ensure its practicality.

The Board appointed a committee to update the Long Range Plan. Ken Rusczyk, Selectman Library Liaison; Della Hardman, Library Trustee; Celeste Smith, Assistant Library Director; Pam Melrose, community representative, updated statistics, service and facility changes, and designed and conducted three community surveys and three in-library surveys which were tabulated by Tom Simmons of the Martha's Vineyard Commission. The early surveys resulted in extended summer hours open of forty hours per week. The new plan is almost complete.

Board members reviewed security needs of the library after considering the value of the computers, CLAMS equipment, the collection, and the building. They looked into the features and cost of alarm systems and made a recommendation to the Town that the Library deserved that protection. They noted that other Town buildings also hold valuable technological equipment. The issue remains under investigation.

Thanks to $4,000 received from the 1997 Annual Town Meeting, and to David Wilson, and to Herbert Combra whose advice and assistance were invaluable, changes were made to the Circuit Avenue side of the building. Mr. Combra remodeled the steps and built a garden. Mr. Wilson planted the garden with plant selection advice from Priscilla Sylvia from the Friends of Oak Bluffs. Casimir Michalczyk made another sign like the one he made in 1972 and Mr. Combra hung it. The Circuit Avenue side of the library is much improved and the book drop has been moved to a safer location beside the front door.

Celeste Fallon Smith, Assistant Director, did an excellent job of improving the children's collection with $4,200 voted by the 1996 Annual Town Meeting and the $6,000 Homework Center Grant (LSCA, Title I) from the MBLC. Although the grant was only for FY97, the library's commitment to the program did not end; we continue to expand and update the Homework Center from the FY98 materials budget.

The MVLA Children's Librarians kicked off the Summer Reading Program, *Celebrate! Read,* with an archeology program. Oak Bluffs Public Library's Summer Reading Program was provided for two age groups, 3-5 year olds on Wednesdays, and 6 and up on Saturdays. The children read a combined total of 1167 hours. On Fridays, craft projects and materials were available for all ages of children. The 26 programs were attended by 573 children and 195 adults. We were happy to receive funding for the program through donations from over a dozen local merchants, a grant of $1,000, and over $100 from the Library Friends of Oak Bluffs who also coordinated the merchant's donations.

The Library Friends of Oak Bluffs need a chairman to replace Caroline Brown and Elizabeth Daniels who have resigned. Even without a chairman, the Friends held a book sale August 2 that earned $1,500.00 and a holiday open

house on December 17. They continued to provide copier service in the library for 20 cents a page to help pay supplies and maintenance expenses.

PERSONNEL

Board of Trustees	Term expires
Karen Achille, Chairman	1998
Della Hardman	1998
Jill Lane	1999
Mary Ellen McElroy	Resigned
Estelle Surprenant	2000
S. David Wilson	2000

Staff

Director	Linda N. Norton
Assistant Director	Celeste Fallon Smith, resigned
Library Assistants	Doris C. Thorington, retired
	Patricia Jane Maseda
	Rosemary Hildreth

Library aides: Roxanne Ackerman, Jean M. Andrews, Patricia Duncan, Susan Handy, Melanie Lyttle, Mabel McCarthy, Pamela Melrose, Roibeard O'Hairt, Joan Shea, Lois Virtue.

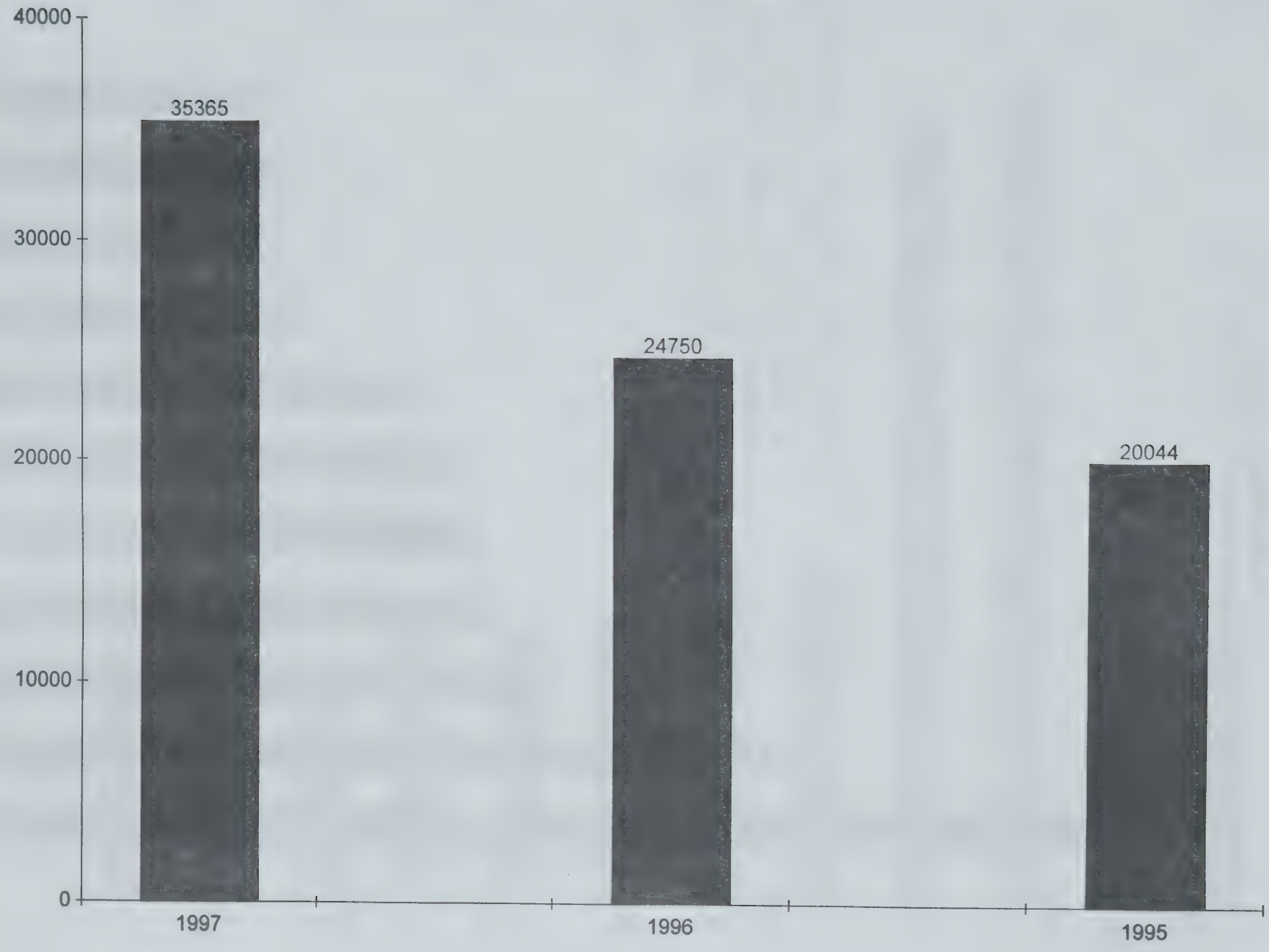
STATISTICS UPDATE

Library collection	13,959
New books	1,779
New videos	258
Circulation	35,365
Hours open	
Winter	30
Summer	38

Thanks to Elizabeth Talbot for *The New Yorker* and to Jim Welch for *Wooden Boat* subscriptions. Thanks to the volunteers who gave so generously of their time: Richard Brown, Lorraine Hoggan, Jean Kirkpatrick, June Lakso, Anthony Maseda, Fran Preston, Marion Thomas, Kendall Thorington, to summer volunteer Alison Wilson, to Jane Maseda for creative exhibits, to the Friends of Oak Bluffs for beautiful flowers, to Vineyard.Net for Internet Access. Best wishes to Dorothy Thorington upon her retirement after 11 years of service to the library. Also thanks to the Executive Secretary and Selectmen's Office, the Town Accountant, the Town Treasurer, the Highway Department, and other departments for help they provided. Thanks to the members of the Board of Library Trustees, who perform volunteer services beyond administrative meetings, and to the library staff who work as a team attempting to fulfill the library's mission.

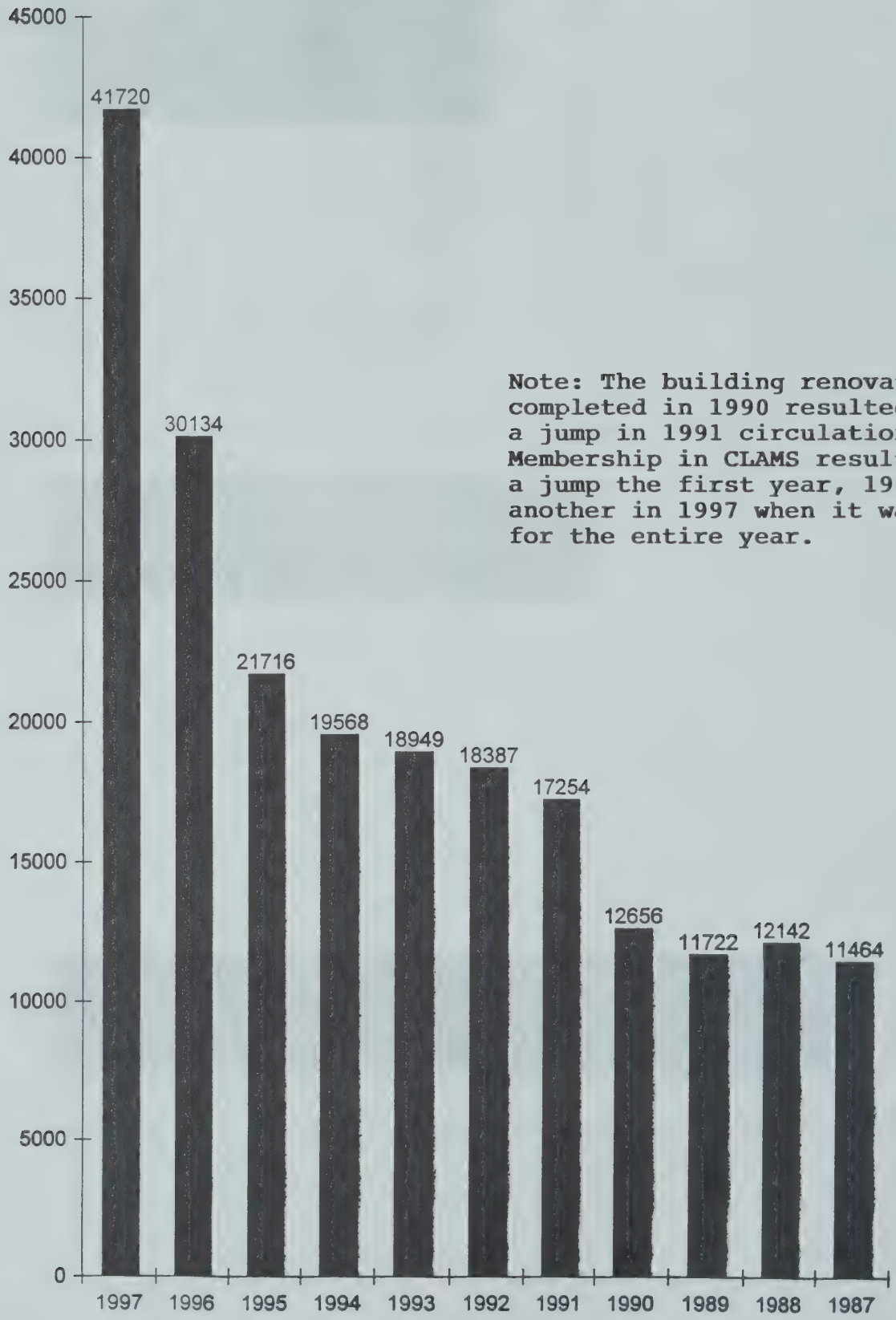
Respectfully submitted,

LINDA N. NORTON
Library Director

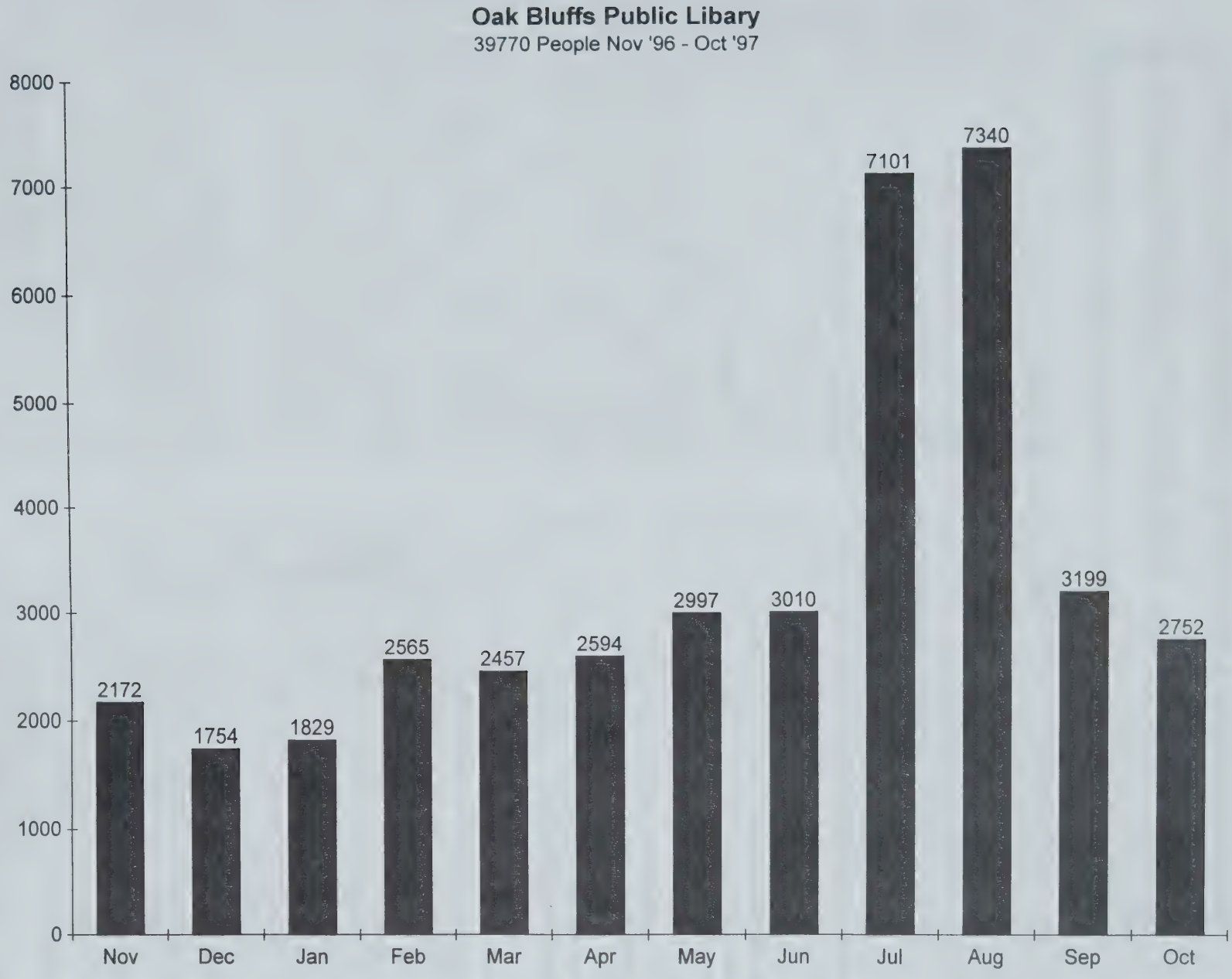

Oak Bluffs Public Library
Comparative Fiscal Year Circulation
40000
30000
20000
10000
0
35365
24750
20044
1997
1996
1995

Oak Bluffs Public Library

Comparative Calendar Year Circulation



Note: The building renovation completed in 1990 resulted in a jump in 1991 circulation. Membership in CLAMS resulted in a jump the first year, 1996, and another in 1997 when it was in use for the entire year.


Oak Bluffs Public Libary
39770 People Nov '96 - Oct '97
8000
7000
6000
5000
4000
3000
2000
1000
0
2172
1754
1829
2565
2457
2594
2997
3010
7101
7340
3199
2752
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct

HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

We, the Board of Health, respectfully submit our annual report for the calendar year 1997.

The following is a list of services provided by the Board of Health and its agents during 1997.

Perc tests	40
Food Inspections	147
Inns, Hotels, B&Bs	25
Complaints	113
Septic Inspections	82
Septic Designs	110
Emergency Calls	27
Housing Inspections	19
Training/Workshops	11
Water Samples	03
Board of Health Meetings	40

Revenues generated by this department during 1997 include:

Installers Licenses	$4,125.00
Well Permits	70.00
Refuse Haulers	1,400.00
Septage Hauler	900.00
Septic Designs	6,720.00
Tobacco Retail Permits	230.00
Ice Cream Permits	350.00
Inns, Hotels, B&Bs Permits	1,200.00
Food Permits	8,400.00
Sub-Total	$23,395.00
Septage removal	$286,706.00
Septage permits	23,520.00
Sub-total	$310,226.00
Trash Revenues	$163,922.00
Total Revenues	$497,543.00

The Town of Oak Bluffs generated 2,810 tons of trash during the year. We recycled the following quantities:

Newspapers	200 tons
Paper	14 tons
Tin and Aluminum	10 tons
Scrap Metal	130 tons
Glass	80 tons
Plastics	09 tons
Cardboard	56 tons
Commingled	20 tons
Yard Waste	80 tons
Used Oil	260 gallons
Miscellaneous Hazardous	02 tons

The Board of Health has had a very busy year. High cost of septage/wastewater disposal has been in the forefront of the boards issues this year. Increased water usage resulted in a much larger than expected volume of wastewater. So much more was generated that the budget had to be revised upward to cover cost for the rest of the fiscal year.

This combined with the expiration of the wastewater hauling contract resulted in a new contract being put out to bid. On January 28, 1998 the new contract, for the remainder of the fiscal year, was awarded to R.M. Packer as the lowest bidder. We were pleased to see that the amount per gallon was basically unchanged. Noonan, the prior hauler, should be thanked by the people of Oak Bluffs for their quick response to the septage crisis.

Septage will remain a problem, even after a 'final' waste water solution has been initiated by the town. Ultimately, septage will have to be hauled someplace for final disposal.

Careful use of your home septic system can insure long uninterrupted operation and avoidance of costly replacement. Knowing how to properly maintain your on site septic system is important. Septic system questions can be answered by calling your board of health.

Respectfully submitted,

JOHN D. CAMPBELL, Chairman
DEAN LUSTED, Member
WILLIAM WHITE, Member

OAK BLUFFS/TISBURY SOLID WASTE REVIEW BOARD

Efficiency and helpfulness through the storms of change"

Overview

Taxpayers should find satisfaction in having voted for something that actually has been paying for itself - that has met the Island demands of growth, of the summer and winter changes, and it just keeps going and going. The building was built to accommodate large amounts (e.g. for the whole island) of solid waste; still the traffic on the roads has not exceeded that predicted in the studies done before construction.

The Oak Bluffs/Tisbury Transfer Station has now been in continual operation since April 29, 1996. Despite the massive Landfill Capping, the efficiency has been continued including acceptance of Construction and Demolition waste. This station, where solid waste is transferred to trucks for off-island disposal, continues to be a model of success of cooperation between two island towns having the same needs and requirements. The tonnage increase of 25.8% through the last year had a tonnage ratio of Tisbury to Oak Bluffs standing seven to six. The busiest months were, again, June, July, and August averaging 1491.1 tons/month going through the Oak Bluffs/Tisbury Transfer Station. Browning Ferris Industries in 1997 deposited $13,148.58 in the Oak Bluffs/Tisbury Solid Waste Review Board account and in addition deposited $3,289.72 in the Pro Bono account.

Transfer Station

For all of the attention to detail (see last year's report) on January 6, 1997 DEP/SERO wrote the letter, Transmittal Number: 120426, giving conditional approval to the Oak Bluffs/Tisbury Transfer Station listing additional materials that could be recycled.

Gull Abatement

Proliferation of the gull population along the East Coast has been supported by the food supply available in open landfills. Due to the hazard to aircraft from the high spirals of gulls over open landfills and other balance-of-nature considerations, landfills are being closed. State recommendations have included various abatements.

The Oak Bluffs/Tisbury Solid Waste Review Board has supported the non-lethal measures recommended and instituted by Oak Bluffs Animal Control Officer Ed Zimmerman. Surveillance and data being gathered suggests effectiveness of the acoustic measured being used.

Operation

The Scale House, complete with Title V system, continues to render accurate, immediate bills through the computerized system. The landfill capping activity is separate from the Transfer Station operation and is not charged to you. The Browning Ferris Industries operators have been helpful, not only to individuals but to the needs of Oak Bluffs without recompense in this time of transition. Weighing of the septage trucks has been done as a courtesy for Oak Bluffs.

Economics of Scale

Money saved from assessments (Administration, Debt, not HHW by both towns) since leaving the district are difficult to estimate but are substantial.

The towns profit by $3.80 per ton being returned to the Oak Bluffs/Tisbury Solid Waste Review Board account to be used for Transfer Station-related expenses such as road maintenance, reduction of debt, now stands at $20,271.32.

Use of Pro Bono Fund included the funding for the disposal of the debris from August 29 home fire of Elmer H. Silva, Jr., Up to $1,000.00 for non-commercial leaves and brush (upon submitting invoices through 12/27/97 to Board), Tisbury Street Fair, and the Oak Bluffs Fireworks.

Plans in Progress

Beautification of the site include continued landscaping. The perimeter berm and already ordered plantings will be completed when the state-mandated landfill capping, which has caused the delay is completed within months now. With the berm acting as an acoustic deflector and visual barrier, and with the screening vegetation and a green park on the highest point in town, you might not know the whole thing is there.

Traffic

Different measures are being instituted to minimize clutter from transit. Increased enforcement of the laws having to do with covering of transported loads has been progressively addressed, from the making of signs and hand-out notices, to assessment of fines. We hope that the neighbors will be quite pleased with the final result.

An Additional Structure

A building adjacent to the Oak Bluffs/Tisbury Transfer Station to house a holding area for household hazardous waste, a recycling drop-off system, a material swap shop has been voted.

Source Control

Minimizing of solid waste is to be approached through programs of subsidized home composting, maximized retention of yard waste, and education. The latter has included the guest lecturer on composting given at the Martha's Vineyard Regional High School, educational offerings in schools and conferences, and currently an Ingenuity in Recycling Contest with a significant prize given by Browning Ferris Industries.

Appreciation is expressed for the continued support and advice to Meverell Good, Liz Wild, Herbert Combra, Jr., Fred LaPiana, Frank Fenner, Kathy Benoit, Keith Fenner, and Tony Wespiser.

Respectfully submitted,

JOHN ESTRELLA, Chairman
A. KIRK BRIGGS
ED ZIMMERMAN
DEAN LUSTED

COUNCIL ON AGING

To the Honorable Board of Selectmen:

The Council on Aging has had a very busy year as usual. We continue with all our regular activities such as woodcarving, bridge for men and ladies, line dancing, conversations, arts and crafts and Parkinson's support group. We have also had many special events and intergenerational programs with the kindergarten class from the Oak Bluffs School.

Last fall the windows were replaced and part of the building reshingled. The work was done efficiently and caused little disruption to any of our activities. Thank you so much to Bert Combra and the Highway Department.

We were saddened by the death of Howard Leonard who was a very active member of The Board of Directors and President of The Friends of The Council on Aging. Howie was always willing and able to help the staff in any way that would improve the Center.

Former Board Member Violet Rego is also missed.

The staff remains the same: Pamela Heylin, Director, Louise Bugbee, Assistant Director, Caryn King, Activities Director, Susan vonStieger, Outreach Worker, Jennie Fortes, Aide and Ray Phillips, Maintenance. There are two new Board of Directors members, Dan Frietes and Sondra Gonsalves.

We hope to continue with the two phases of service to Seniors. The practical necessary help such as Health Screening, Tax preparation, Social Security, Referrals to Nursing service, and Distribution of surplus food, but also the Social and Recreational.

And now a word from Louise Bugbee. We are aware that not all the Senior Citizens of Oak Bluffs (and elsewhere-all are welcome) use the Center and we encourage all to visit us 9-4 Monday thru Friday. No age limit. It is called "The Council on Aging" and all of us, no matter our age in years, are Aging.

Respectfully submitted,

PAMELA HEYLIN
Director

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

To the Honorable Board of Selectmen and
and Citizens of Oak Bluffs:

Elder Services continues to successfully obtain federal and state funding for services to elders. In 1997 Elder Services provided funds to the following agencies serving Island elders:

Edgartown Council on Aging (Adult Day Program)	$ 11,331.90
Martha's Vineyard Community Services - Visiting Nurse Service (Homemakers)	13,702.50
Martha's Vineyard Community Services - Island Counseling Services (In-home Counseling)	8,000.00
Martha's Vineyard Transit Authority (The Lift Service)	7,680.00
Martha's Vineyard Transit Authority (Boston Medivan)	5,000.00
Vineyard Nursing Associates (Homemaker Service)	34,437.40
Wampanoag Tribal Council/Aquinnah (Chore Service)	3,000.00
Legal Services of Cape Cod and the Islands (Elder Law Project)	46,934.00
Sight Loss Services, Inc. (Low - Vision Support Group)	1,400.00

In addition, Elder Services continues to administer the following programs: Nutrition Program (25,987 meals were served by the Senior Dining and Meals on Wheels Program) Protective Services, Elders at Risk Services, Long Term Care Screening, Nursing Home Ombudsman Service, and The Retired and Senior Volunteer Program.

Access to appropriate affordable Long Term Care services is essential to the well-being of Island elders. In December of 1997, Elder Services was designated as the Aging Service Access Point for all community-based and institutional Long Term Care Services for elders who qualify for state-funded home care or Medicaid. The task will require that we serve as an open door to individual elders and their families yet also be the gatekeeper to most federal and state services for individual elders.

The cooperative effort of Elder Services and the Town Councils on Aging continues to be essential to our ability to serve elders well. We are proud of our 1997 accomplishments, appreciate the value and strength of the Islands community and expect to continue to work productively with you to meet the challenges of the future.

Respectfully submitted,

JACQUE CAGE
Martha's Vineyard Director

MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The year of 1997 was one filled with many changes, challenges and accomplishments for the VTA. After six months of service as Operations Manager, I was appointed Administrator on April 1. In the first three months of service I was able to put our Management Services contracts out to bid, and save the VTA a substantial amount of money. We changed our fixed route operator to Valley Transportation Services and Island Transport, Inc. remained our operator for The *Lift*. Our fixed route services began in May, with four newly purchased transit style buses, featuring our new logo. While many people were saddened because the VTA did not purchase trolleys, from a financial standpoint it is not a practical way to spend the limited capital dollars we receive; furthermore trolleys cost more money to fix, therefore taking a larger portion of our operating budget.

In 1997, we saw increases in ridership in two out of our three fixed route services. The Tisbury Park-N-Ride service was extended through Veteran's Day, and saw a 14.4% increase in ridership. We feel this number would have been larger, had the lot not been at capacity for about a six week period. Our South Beach Route also saw an increase in ridership. This is attributed to good weather and an increase of usage from resort clients in the Katama area. We experienced a large increase in our Special Events ridership, especially the Agricultural Fair. We believe this is due to increased awareness of the services we provide.

Some other highlights in 1997:

- In an effort to make our fleet look more uniform we painted some of our older vehicles white.
- The VTA hired a full-time Administrative Assistant, Terri Spalla, to assist in daily operations.
- At the end of September, the VTA brought The *Lift* service dispatching and billing systems in house. We feel it is more beneficial for the VTA to closely monitor this service, so we can better assess the needs. To date it is running successfully, thanks in part to our new VTA dispatcher, Patricia Philbin.
- The VTA received high marks from the State at our yearly Program Preview meeting which was held in October. The VTA holds a sound financial and operational status.
- The VTA developed new signs for parking. All of our signs and vehicles now have our logo. We hope this will raise public awareness.
- The VTA revamped all its social contracts to better reflect expenses.

We are pleased with the VTA's achievements over the past year, and we are looking forward to our upcoming season of 1998. We are planning a strong advertising campaign with local businesses, and we will be working to educate the public. It is our intention to develop stronger working relationships with the business community, the Steamship Authority, local boards, police departments and our patrons to help in a coordinated effort to better provide transportation on the island. In the near future we are looking to expand the VTA's routes and services to better serve our population, both year round and seasonally. We are also looking to build an operations/maintenance facility.

We are committed to better public transportation, and hope that you will "COME RIDE WITH US".

"THE LIFT"

Elderly and Disabled Transportation

The Lift is a service provided by the Martha's Vineyard Regional Transit Authority (VTA) to the elderly and handicapped population of the six rural towns that form Martha's Vineyard. It is the Island's only system of public transportation that operates on a year round basis. The Lift is accessed by an advanced reservation dial-a-ride system. As of October 1997, the VTA has been successfully handling the dispatching and billing portions of this operation, in-house.

Island Transport, Inc. has been the VTA's Lift service operator since 1993. They provide the drivers and management functions that include, but are not limited to:

- providing training and safety programs
- daily maintenance, inspection and cleaning of vehicles
- insuring compliance with such regulations as Mobility Assistance
- Americans with Disabilities Act of 1990
- FTA mandated programs.

The Lift made 25,832 trips in 1997. The following is a breakdown of trips by purpose:

Medical Trips	5,406
Nutrition Trips	4,072
Social/Recreation Trips	2,712
Shopping Trips	4,659
Employment/Education	8,983
Total Trips	25,832

Respectfully submitted,

ANGELA E. GOMPERT
Administrator

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

1158 acres, representing 1.7% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions in 1997

Property	Seller	Town	Acres	Price
Edgartown Great Pond Beach	Allen and Mark Norton	Edgartown	3.8	$ 262,500
Great Rock Bight Preserve	Sydney Harris	Chilmark	28.5	$ 3,225,000
Peaked Hill Reservation	June Tabor, et al.	Chilmark	17.9	$ 800,000\
			50.2	$ 4,287,500

Edgartown Great Pond Beach comprises 550 feet of Atlantic Ocean shorefront. Access is available, by boat, from public conservation land owned by the town of Edgartown along the Turkeyland Cove. The land bank's acquisition brings public ownership to the barrier beach for the first time.

A cove of more than 1300 feet of sandy Vineyard Sound beach was conserved with the Great Rock Bight Preserve acquisition. The cove is flanked by a 50 foot bluff and the 28 acres of uplands behind it contain ponds, wetlands, fields and specimen trees. The topography is rolling and surprising.

Almost 18 acres of high slope with a long-distance view of the Menemsha Bight were added to the Peaked Hill Reservation. With it the reservation grew by 25% and an important link in the Cross-Chilmark Trail was secured.

Land Management

Ecological inventories and studies continued at many land bank properties: Featherstone Farm, Great Rock Bight Preserve, North Neck Highlands Preserve, Tisbury Meadow Preserve, Waskosim's Rock Reservation and Wompesket Preserve.

Eight new county records were logged by the land bank ecologist; these are species which had never before been reported to the commonwealth botanist. Three of the most interesting were: reed canary grass (*Phalaris arundinacheae*) and wild rice (*Zizania aquatica*), both of which were recorded at the Wompesket Preserve, and eastern gamma grass (*Tripsacum dactyloides*), which was found at the Pecoy Point Preserve.

Management plans were completed and public hearings were conducted for several properties: Makonikey Coal Mine Preserve, North Neck Highlands Preserve and Pecoy Point Preserve. The Middle Ridge Preserve was opened to the public with a trail system, lookouts and benches. New trails -- including several hundred feet of boardwalk over the stream and its wetlands -- were installed at the Fulling Mill Brook Preserve.

A universal access plan was prepared and approved by the land bank and the commonwealth's secretary of environmental affairs. It is a comprehensive strategy for making the agency's conservation lands accessible to people with disabilities.

Caretakers were selected for the Mai Fane House on the Tisbury Meadow Preserve. This farmhouse required such extensive repairs that the land bank had considered razing it; the new caretakers will embark on major structural renovations so as to preserve it. Its modest scale and setting in the landscape is a reminder of a more decorous Martha's Vineyard.

General property maintenance continued across the land bank's 34 properties and more than 30 miles of trails.

Trails

The land bank's fifth annual Cross-Island Hike took

place on National Trails Day, which is the first Saturday in June. Each year's route is different; hikers in 1997 started in the morning at West Chop Lighthouse and ended in the late afternoon at East Chop Lighthouse on a path that led through the Sepiessa Point Reservation on the Tisbury Great Pond.

The land bank hired a planner, on a two-year contract, to focus on securing trail links between the island's conservation properties.

Gifts

The land bank gratefully accepted the following gifts: $100 from John Berninger; and $10,000 from the estate of Elaine Vak.

Revenues

1997 revenues were:

	transfer fee revenues received January 1, 1997 through December 31, 1997	percent of total
Chilmark Fund	$ 360,907.13	7.4%
Edgartown Fund	$ 1,067,322.90	22.0%
Gay Head Fund	$ 167,494.00	3.4%
Oak Bluffs Fund	$ 335,138.51	6.9%
Tisbury Fund	$ 235,261.87	4.9%
West Tisbury Fund	$ 263,193.59	5.4%
Central Fund	$ 2,430,063.00	50.0%
	$ 4,859,381.00	100.00%

Respectfully submitted,

JAMES LENGYEL
Executive Director

MARTHA'S VINEYARD COMMISSION

To the Board of Selectmen:

1997 was the twenty-third year of existence for the Martha's Vineyard Commission. During the past year the staff at the Commission has been available to the Town whenever the need has arisen. They have provided advice, services and technical assistance to the Town on a number of matter including the following examples:

- provision of assistance and sponsorship of the Community visioning program for the Town
- continued regular program of water quality sampling in Sengekontacket Pond
- administration of the Septic System Repair loan program for the Board of Health. This program provided assistance to several families in the Town and created a revolving loan fund for similar uses in the coming years
- provision of schematic designs for downtown parks and harborfront landscape improvements
- provision of technical assistance in development of Harbor Management Plan
- provision of completed sampling program regarding groundwater flows into Sengekontacket Pond and Farm Pond - report prepared and issued.

Currently, the Commission staff is providing on-going assistance to the Town in the form of analytical work on three years of water quality sampling in Lagoon Pond; data collection for Blue Ribbon Committee; technical advice and guidance on the development of a Master Plan and the development of two grant awards that are pending; one for the conducting of a vegetative survey of large woodland tracts and the second for the conducting of an archeological survey; downtown historic walk development and the listing of various parks on the National Register.

In addition, the Martha's Vineyard Commission continues to carry-out the mandates of Chapter 831 of the Acts of 1977, as amended through the reviews of Developments of Regional Impact and the creation of Districts of Critical Planning Concern. During the year the Commission reviewed the following developments for the Town:

- Cottage City Studios for the conversion of an existing structure into apartments
- Oak Bluffs Harbor piers for the improvement to existing piers in Oak Bluffs Harbor.

The Martha's Vineyard Commission also approved of the proposed zoning changes which were necessary to complete the work on the Oak Bluffs Harbor District of Critical Planning Concern.

I wish to thank my fellow Commissioners and the professional staff for their dedication to the provision of assistance to the various Boards and Committees and the citizens of the Town of Oak Bluffs as well as to the other communities in the County of Dukes County.

Respectfully submitted,

RICHARD TOOLE
Selectmen's Representative

PLANNING BOARD

To the Citizens of Oak Bluffs:

Our statutory duties are to write, update and/or review any zoning bylaws before they are presented to the town meeting for a vote and to review any proposed subdivisions.

As part of our statutory requirement we will be holding a public hearing in early March on a petitioned article to rezone an area near the blinker light. This article would permit banks and other financial institutions by special permit.

We continued the Planning Boards efforts to create a Master Plan for Oak Bluffs by holding several hearings and workshops. Using the results of our questionnaire and the input of town residents who attended numerous public meetings we have been working with aid from the staff at the Martha's Vineyard Commission to fashion a document that will reflect the wishes of the community. By creating a master plan we will be able to look at the town's strengths and weaknesses, try to reach a consensus on what type of town our residents would like Oak Bluffs to be and make recommendations on how we can accomplish these recommendations. We are currently in the process of drafting the Master Plan. Once this is completed we will hold final hearings for input before the final plan is presented to the Town.

No major subdivisions were presented to us this year but we did work with landowners on the use of their land and took action on several small projects.

Respectfully submitted,

JOHN BRADFORD, Chairman
RICHARD COMBRA, JR.
KENNETH ROSE
JOHN W. LEITE
RAMON SUAREZ

ZONING BOARD OF APPEALS

To the Board of Selectmen and
Citizens of Oak Bluffs:

The Zoning Board of Appeals is a three member Board empowered to conduct public hearings and render decisions concerning the interpretation and enforcement of the zoning bylaws. The Board is authorized to grant Special Permits and Variances of the provisions of the zoning bylaws, and to hear appeals of persons aggrieved by decisions of the Zoning/Building Official. It is the mandate of this Board to give fair and impartial consideration to all matters brought before it, and to administer the bylaws consistently and in conformity to the spirit and intent for which they were adopted.

With recent changes in state law expanding the Boards role in granting Special Permits, and a renewed vigor in renovation projects, the Board's caseload swelled considerably this last year and the trend is anticipated to continue this year.

Respectfully submitted,

ARTHUR D. SMITH, Chairman

VARIOUS REPORTS

CEMETERY COMMISSION

To the Citizens of the Oak Bluffs:

The Cemetery Commission continues to maintain grounds and make improvements where needed.

This coming May, we intend to plant more trees and our yearly geraniums.

The loss of chairman Violet Rego was deeply felt by all. We will miss her great knowledge and management ability of the Oak Grove Cemetery.

We regret the resignation of foreman Gail Landers who gave 29 years of service to the Town. She was a great asset to not only the cemetery but to the community as well. She is greatly appreciated and missed.

We are looking forward to a new member of the Commission with the upcoming election.

As available land is rapidly being used, we need to concentrate on further expansion.

We are very proud of our Cemetery and look forward to continuing our work in the preservation of the Oak Grove Cemetery.

Respectfully submitted,

KATHRYN P. COLLINS, Chairman
PETER MOREIS

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Town of Oak Bluffs

1998
Annual Town Report

STATE AND COUNTY OFFICIALS
1998

Representative in Congress for the 10th District

William D. Delahunt - Democrat
15 Cottage Avenue, 4th Floor
Quincy, MA - (617) 770-3700

Senator in General Court, Cape & Islands

Henri Rauschenbach - Republican
20 Depot Road
Brewster, MA - (617) 722-1570

Representative in General Court, Barnstable, Dukes & Nantucket District

Eric T. Turkington - Democrat
4 Sheeps Cross Lane
Falmouth, MA - (617) 722-2210

County Commissioners

Timothy R. Carroll, Chairman - Chilmark
John S. Alley - West Tisbury
Elizabeth S. Talbot - Oak Bluffs
Linda B. Sibley - West Tisbury
Daniel A. Flynn, Jr. - Oak Bluffs
Leonard Jason, Jr. - Chilmark
Randi Vega - Edgartown

ANNUAL FINANCIAL REPORT

of the

TOWN OF

OAK BLUFFS

For the Year Ending December 31, 1998

With Which are Included the

ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

IN MEMORIAM

PETER MOREIS

"PETER POP"

Constable
Council on Aging
Cemetery Commission
Wastewater Study Committee
Police Department
Fire Department Engine #2

IN MEMORIAM

The residents of Oak Bluffs regret the passing of those who have served our Community with concern and diligence.

HUGH BRADSHAW, JR.
Conservation Commission
Harbor Management Committee

JOHN CHRISTOPHER
Fire Department, Engine #4

OLIVE LANDERS
School Custodian

RALPH LANDERS
School Custodian

ARTHUR MCGRATH
Capitol Program Committee

DOROTHY WEST
Arts Lottery Council

MARTIN ZUZEL
Emergency Medical Technician
Fire Department, Engine #3

IN RECOGNITION

of

Faithful and distinguished service to the Town

HERBERT A. COMBRA, JR.

Park Department
Police Department
Selectman
Highway Superintendent

MEGAN ALLEY
School Department

JAMES MARSHALL
Police Department

TOWN OFFICERS

TOWN OFFICERS
1998

	Term Expires
Moderator	
Duncan Ross	1999
Members of the Board of Selectmen	
Linda Marinelli	1999
Richard D. Combra	1999
Kenneth Rusczyk, Chairman	2000
Roger W. Wey	2000
John W. Leite III	2001
Town Clerk	
Deborah deB. Ratcliff	1999
Collector of Taxes and Collector of Accounts	
Marguerite T. Cook	2001
Members of the Board of Health	
Joseph Adollo, Chairman	1999
Dean Lusted	1999
William White	2000
Kenneth DeBettencourt (Resigned)	2001
Park Commissioners	
Nelson Oliver	1999
Allan A. deBettencourt, Chairman	2000
Michael S. deBettencourt	2001
Cemetery Commissioners	
Peter A. Moreis, Jr. (Deceased)	1999
Kathryn P. Wey, Chairman	2000
Bertha Blake	2001
Constables	
George H. Fisher, Jr.	2001
Peter A. Moreis, Jr. (Deceased)	2001
Tree Warden	
William N. deBettencourt, Jr.	2000
School Committee	
John Curelli	1999
Lori G. Perry	2000
Timothy Dobel, Chairman	2001
Martha's Vineyard Land Bank Commission	
Priscilla L. Sylvia	2001
Members of the Martha's Vineyard Commission	
Richard Toole*	1999
Michele Lazerow	2000

Finance and Advisory Committee

Flora Allen, Chairman	1999
Francis Alarie	1999
Deborah Willoughby	1999
Kevin Keaney	1999
Ambrose Wm. Seward	1999
Richard Williams	1999
Joanne Philbrick (Resigned)	2000
Bryan Stoval (Resigned)	2000
Joseph Amil (Resigned)	2000
Michael Perry (Resigned)	2001
Edward D. Zimmerman	2001

Planning Board

John C. Bradford, Chairman	1999
John Newsom	1999
John W. Leite, III (Resigned)	2000
Richard Combra, Jr.	2001
Kenneth Rose	2002
Ramon Suarez	2003

WATER DISTRICT OFFICERS
1998

Moderator

Duncan Ross	2001

Commissioners

Madison E. Alwardt	1999
Kevin H. Johnson	2000
James Moreis	2001

Treasurer

Alan Kallmann	2001

Clerk

Mary E. Meyers	2001

* Appointed by Board of Selectmen for one (1) year term.

APPOINTMENTS
1998

Town Accountant

Maryanne Gibbs	Expires January 10, 2002

Animal Control Officer*

Edward D. Zimmerman	Expires April 26, 1999

Arts Lottery Council*

Valli Hamilton, Chairperson	Expires June 30, 2001
Paul Domitrovich	Expires June 30, 2000
Dorothy Gray	Expires June 30, 2001
Della B. Hardman	Expires June 30, 2000
Sandra Mott	Expires June 30, 2000
Carrie B. Tankard	Expires June 30, 2000
Michael Tinus	Expires June 30, 2001
Mary S. Ahmadi	Resigned
William Blakesley	Resigned
Carleen Cordwell	Resigned
Donna F. Cossutti	Resigned

Board of Assessors*

Patricia L. Blakesley, Assistant AssessorΦ	Expires January 13, 2000
Melanie M. Bilodeau	Expires June 30, 2000
John B. Coutinho, Sr.	Expires June 30, 2000
Malcolm M. Roberts	Expires June 30, 2001
Ronald H. Mechur	Resigned

Blue Ribbon Committee*

Theophilus R. Nix, Jr., Co-Chairman	Expires June 30, 1999
Paul Strauss, Co-Chairman	Expires June 30, 1999
Renee Balter	Expires June 30, 1999
John C. Bradford	Expires June 30, 1999
Robyn B. Nash	Expires June 30, 1999
Richard J. Toole	Expires June 30, 1999
William A. White	Expires June 30, 1999
Richard Williams	Expires June 30, 1999
Brent De Bonis	Resigned

By-Law Committee

Linda Marinelli*	Expires June 30, 1999

Capital Improvement Program Committee*

Richard Combra, Jr., Chairman*	Expires June 30, 1999
John Bradford #*	Expires June 30, 1999
Donald D. Lambert*	Expires June 30, 1999
Ambrose William Seward****	Expires June 30, 1999
Maryanne Gibbs, Town Accountant	Ex-Officio Member
John W. Leite III*	Resigned
Michael Perry***	Resigned
Joanne M. Philbrick****	Resigned

Director of Civil Defense*

Peter M. Martell	Expires April 20, 2000

Conservation Commission*

Paul A. Strauss, Chairman	Expires June 30, 1999
David Wessling, Vice Chairperson	Expires June 30, 2000
John M. Boardman	Expires June 30, 2000
Kevin Cusack	Expires June 30, 1999
Joan Lanza	Expires June 30, 2001
William H. Y. Stevens	Expires June 30, 2001
Mark Wallace	Expires June 30, 2000

Copeland Plan District Review Board*

Sari D. Budrow*	Expires June 30, 1999
Richard D. Combra, Jr.#*	Expires June 30, 1999
Francis Duane, Section "B"	Expires June 30, 2000
Ann Margetson, Section "B"	Expires June 30, 2000
Richard R. Mavro##	Open Ended
Ronald H. Mechur, Section, "C"	Expires June 30, 2000
Robyn B. Nash, Section "C"	Expires June 30, 2000
Theodore Z. Penn, Section "A"	Expires June 30, 2000
Barbara B. Breckenridge*	Resigned
Jane P. Votta-Fisher*	Resigned

Town Counsel*

Ronald H. Rappaport	Open Ended

Council on Aging Board*

Nelson DeBettencourt,, Chairman	Expires June 30, 2000
Audrey LeVasseur, Vice-Chairman	Expires June 30, 2001
Richard Brown	Expires June 30, 2000
Sondra Gonsalves	Expires June 30, 2001
Daniel P. Freitas	Expires June 30, 2000
Dolores Valeriano	Expires June 30, 2000
Peter A. Moreis, Jr.	Deceased
Raymond A. Teator	Resigned

Design Committee for Wastewater Treatment Plant*

(Appointments Expire Upon Completion of Project)

Renee E. Balter
Betty A. Chestnut
Peter M. Martell
Theodore Z. Penn
Frederic A. Sonnenberg
Hans von Steiger

Dukes County Regional Housing Authority*

Wendy Rose	Open Ended

Executive Secretary to the Board of Selectmen*

Katherine H. Nunez	Expires June 30, 1999

Facilities Site Committee*

(Committee was Disbanded in 1998)

Madison E. Alwardt, Jr.
Michael M. Dutton
Anne W. Gallagher
Philip T. Hughes, Jr.
Marty Nadler
Judy O'Donoghue
Thomas Zinno, Jr.

Fence Viewer**

George H. Fisher, Jr. — Expires April 1999

Field Driver**

Brion McGroarty — Expires April 1999

Fire Chief*

Dennis P. Alley, Chief* — Expires June 30, 2000
Ralph D. Norton, Deputy ChiefΣ — Expires June 30, 2000
James Moreis, Sr., Assistant DeputyΣ — Expires June 30, 2000
Gilbert Forend, Assistant DeputyΣ — Expires June 30, 2000

Fire Inspector##

Barry Bissaillon, Fire Inspector — Expires April 30, 1999
Peter M. Bergeron, Assistant — Expires April 30, 1999

Fixed Assets Review Committee*

Patricia L. BlakesleyΦ — Expires June 30, 2001
Marguerite T. Cook, Tax Collector — Expires June 30, 2001
Jean M. Crocker, Town Treasurer — Expires June 30, 2001
Kevin Keaney**** — Expires June 30, 2001
Linda Marinelli* — Expires June 30, 2001
Maura McGroarty~^ — Expires Juen 30, 2001

Gas Inspector##

James Moreis — Expires April 30, 1999

Harbor Management Committee*

Barbara A. Gibson, Chairman — Expires June 30, 1999
Peter Martell — Expires June 30, 2000
Robert A. Penney — Expires June 30, 2000
David Pothier — Expires June 30, 2001
Paul O. Roedel — Expires June 30, 1999
Gary Simmons — Expires June 30, 2001
Frederic A. Sonnenberg — Expires June 30, 2001
Hugh Bradshaw — Deceased
Richard D. Combra — Resigned
Robert Dowley — Deceased
Joanne M. Philbrick — Resigned

Harbormaster*

Todd Alexander, Harbormaster — Open Ended
Daniel Harlow, Assistant — Resigned
Chris Peters, Assistant — Resigned

Harbor Planning Advisory Committee**
(Committee was Disbanded in 1998)

Linda Marinelli, Chairman*
Pamela Anderson ^*
Kevin Cusack, Alternate ##*
Anne DeBettencourt ~^
Barbara A. Gibson +
Errolle Haas~^
Dr. Calhoun L. H. Howard, Alternate ^*
Peter Martell ++
Terry McCarthy~^
Paul Roedel~

Kerry F. Scott
Gary Simmons, Alternate~^
Fred Sonnenberg^
Hans Von Steiger, Alternate~
Mark Wallace##*

Herring Run Committee*

Richard F.Madeiras, Herring Warden	Open Ended
Deacon Perrotta,Ω	Open Ended
David Pothier, Herrig Advisory Board	Open Ended

Herring Warden*

Richard F. Madeiras	Open Ended

Historical Committee*

Renee E. Balter	Expires June 30, 1999
Delano Dubinson	Expires June 30, 1999
Elizabeth D. Durkee	Expires June 30, 1999
Robert C. Hayden	Expires June 30, 1999
Grace Lynis	Expires June 30, 1999
David Wilson	Expires June 30, 1999
Barbara Houtman	Resigned

Inspector of AnimalsΔ

Edward D. Zimmerman	Expires March 31, 2000

Inspector of Buildings and Zoning*

Richard R. Mavro	Expires June 30, 1999

Inspector of Wiring##

James J. Rogers	Expires April 30, 1999
Dennis P. Alley, Assistant	Expires April 30, 1999

Insurance Committee*

Donald D. Lambert	Open Ended
Katherine H. Nunez	Open Ended

Library Board of Trustees*

Karen Achilles	Expires June 30, 2001
Della B. Hardman	Expires June 30, 2001
Jill Lane	Expires June 30, 1999
Estelle B. Surprenant	Expires June 30, 2000
S. David Wilson	Expires June 30, 2000

Management Plan Committee for Wastewater Treatment Plant*

(Appointments Expire Upon Completion of Project)

Peter G. Palches
John F. Newsom
Theodore Z. Penn

Marina Manager

Kara A. O'Connell	Expires March 10, 1999

Martha's Vineyard Land Bank Advisory Committee*

Melanie M. Bilodeau, ChairpersonΦ	Open Ended
Richard D. Combra, Jr.#*	Open Ended
Richard F. CoutinhoΩ	Open Ended
Elizabeth D. Durkee##*	Open Ended
Nancy B. PennΞ	Open Ended
Kerry F. ScottΔ	Open Ended
Elizabeth Talbot*	Open Ended

Municipal Golf Course Committee*

(Appointments Expires Upon Completion of Project)

David M. Driscoll
Laurence Johnson
Donald D. Lambert
John F. Newsom
Susan Plimpton-Wallo
Kenneth N. Ruczyk
Priscilla L. Sylvia

Oak Bluffs School Building Committee***

Carlos M. Colley	Expires June 30, 1999
Gregory Coogan	Expires June 30, 1999
John Curelli	Expires June 30, 1999
Timothy J. Dobel	Expires June 30, 1999
Barbara P. Jones	Expires June 30, 1999
Maura M. McGroarty	Expires June 30, 1999
Pamela S. Melrose	Expires June 30, 1999
Lori G. Perry	Expires June 30, 1999
William J. Stafursky, Jr.	Expires June 30, 1999
Estelle B. Surprenant	Expires June 30, 1999
Richard Toole	Expires June 30, 1999

Ocean Park Committee*

(Appointments Expire Upon Completion of Project)

Gail M. Barmakian###*
Nancy Billings
Richard D. Combra
Allan A. deBettencourt
Michael S. deBettencourt
Joan Lanza###*
John W. Leite III
Priscilla L. Sylvia∩
Judith Williamson∩

Oil Burner Inspector##

Barry Bissaillon — Expires April 30, 1999

Old School Renovation Committee*

Anthony R. Duart
George H. Fisher
Linda Marinelli
Father Nagel
William A. White

Maryanne M. Gibbs	Ex-Officio Member
Richard R. Mavro	Ex-Officio Member
Katherine H. Nunez	Ex-Officio Member

Personnel Board*

Lloyd Henke, Chairperson***	Expires June 30, 2000
Cole Powers***	Expires June 30, 1999
Marie Vautour****	Expires June 30, 2000
Edward D. Zimmerman****	Expires June 30, 1999
Joyce Zimmerman*	Expires June 30, 2000
Barbara A. Gibson*	Resigned
Joanne M. Philbrick****	Resigned

Plan Review Committee*

John C. Bradford#*	Expires June 30, 2001
Sari D. Budrow*	Expires June 30, 2001
Kevin Cusack##*	Expires June 30, 2001
Richard R. Mavro##	Open Ended
David Wessling, Alternate##*	Expires June 20, 2001

Plumbing Inspector##

James Moreis	Expires April 30, 1999
Peter M. Bergeron, Assistant	Expires April 30, 1999

Police Chief Search Committee*
(Committee was Disbanded in 1998)

Kriner Cash
Richard DeBettencourt
Richard J. Kelley
Kerry F. Scott

Chief of Police

Joseph C. Carter	Expires May 31, 2001
George H. Fisher, Jr.	Resigned

Board of Registrars*

Katherine G. Manning	Expires June 30, 2000
Mathilde E. Smith	Expires June 30, 1999
Deborah deB. Ratcliff	Expires June 30, 1999
Margaret A. Stafursky	Expires June 30, 2001

Resident Homesite Committee*

Bradford Austin	Expires June 30, 1999
Allan A. deBettencourt	Expires June 30, 2001
Gayle Stiller	Expires June 30, 2000
Fritz F. Knight	Resigned
Lionel G. Romain	Resigned

Shellfish Committee*

Leonard J. Baker	Expires June 30, 2001
John M. Gibson	Expires June 30, 2000
Paul Humber	Expires June 30, 2000
Mark G. Landers	Expires June 30, 2000
Earl V. Peters	Expires June 30, 2000

Shellfish Constable*

Richard F. Madeiras	Expires March 31, 2001
David Duarte, Deputy	Expires June 30, 2002
David Grunden, Deputy	Resigned
William C. Walton, Deputy	Resigned

Sign Review Committee

John Bradford#*	Expires June 30, 2000
Sari Budrow***	Expires June 30, 2000
Richard D. Combra*	Expires June 30, 2000
Richard R. Mavro##	Expires June 30, 2000
Alan J. Schweikert~^	Expires June 30, 2000
Alison Shaw~^	Expires June 30, 2000
Joseph Uranker~^	Expires June 30, 2000

Solid Waste Review Board*

Dr. Dean Lusted	Open Ended
Edward D. Zimmerman	Open Ended

Southern Woodlands District of Critical Planning Concern
(Appointments Expire Upon Completion of Project)

Paul A. Strauss, Chairperson##*
Rene E. BalterΠ
John Boardman##*
John C. Bradford#*
Richard D. Combra*
Donald D. Lambert □
Bob Leavite, Consultant
Dr. Dean LustedΔ
Richard F. Maderias, Shellfish Constable
Deacon PerottaΩ
William Roman ≅
Tom SimmonsΨ
Richard J. TooleΨ
Richard Williams∅
David J. Whitmon≅

Advisory Committee to the Steamship Design Selection Committee*
(Appointments Expire Upon completion of Project)

Marc Hanover
Kara A. O'Connell
Frederic A. Sonnenberg

Superintendent of Streets*

Robert E. Rose — Expires April, 1999

Surveyors of Lumber and Measure of Wood and Bark**

Edward D. Zimmerman — Expires April, 1999

Town Hall Renovation Committee*
(Appointments Expire Upon Completion of Project)

Robyn Bandele Nash
Richard D. Combra
George Crawford
Shirley L. Fauteux
Jesse B. Law III
Richard R. Mavro

Town Treasurer*

Jean M. Crocker — Expires July 31, 2000

Trails and By-Ways Committee*

Douglas F. Dorchester	Expires June 30, 1999
Barbara M. Dutton	Expires June 30, 1999
Caroline N. Rheault	Expires June 30, 2000
William J. Roman	Expires June 30, 2000
Nancy G. Ross	Expires June 30, 2001
Richard J. Toole	Expires June 30, 1999
David J. Whitmon	Expires June 30, 2001

Veterans' Agent*

Henry Decoteau — Open Ended

Veterans' Graves Officer*

Donald W. Maderias — Expires June 30, 1999

Wastewater Facilities Planning Group*
(Committee was Disbanded in 1998)

Katie H. Nunez, Chairperson*
Joseph Alosso, Alternate++

Patricia L. Blakesley, AnternateΦ
Caleb Caldwell
John Campbell, AlternateΦ
Geraldyn DeBettencourt
Donald Hill, Alternate◊
Barbara Houtman*
John W. Leite III, Alternateμ
Terry McCarthy++
Varnum Mead◊
Ron MechurΦ
Mark Nelson
John F. Newsom, Alternate○
Theodore Z. Penn*
Joanne M. Philbrick
Dan Santos
Russell Smith
Frederic A. Sonnenberg○
William H. Y. Stevens, Alternate##*
Hans Stiboltμ
Ramon Suarez#*
Richard J. Toole△
William A. White****
William Wilcox
Richard WilliamsΩ
Louis Winklemanζ

Zoning Board of Appeals*

Philip T Hughes, Chairperson	Expires June 30, 2001
Gail M. Barmakian, Alternate	Expires June 30, 2000
Michael M. Dutton, Alternate	Expires June 30, 2001
Jane E. Lofgren	Expires June 30, 2000
Arthur D. Smith	Expires June 30, 2000

Key

*	**Appointment by the Board of Selectmen**
**	**Appointment Town Meeting Nomination**
***	**Appointment by the Moderator**
****	**Appointment by the Finance Committee**
#*	**Appointment by the Planning Board**
##	**Appointment by the Inspector of Buildings and Zoning**
###*	**Appointment by the Conservation Commission**
+	**Appointment by the Harbor Management Committee**
++	**Appointment by the Oak Bluffs Association**
^	**Appointment by the Martha's Vineyard Camp Meeting Association**
^*	**Appointment by the East Chop Beach Club/Yacht Club**
~	**Appointment by the East Chop Association**
~^	**Resident at Large**
Φ	**Appointment by the Board of Assessors**
Σ	**Appointment by the Fire Chief**
Ω	**Appointment by the Water District**
△	**Appointment by the Board of Health**
Π	**Appointment by the Historical Committee**
≡	**Appointment by the Trails and By-Ways Committee**
ψ	**Appointment by the Martha's Vineyard Commission**
∅	**Appointment by the Blue Ribbon Committee**
μ	**Appointment by the Tax Payers Association**
◇	**Appointment by the Lagoon Pond Association**
○	**Appointment by the Martha's Vineyard Camp Meeting Association**
ζ	**Appointment by the Friends of Sengekontacket**
Ξ	**Appointment by the Park Commissioner**
□	**Appointment by the former Golf Committee**
∩	**Appointment by the Friends of Oak Bluffs**

Selectmen (Back row) Richard Combra, John W. Leite, III, Roger Wey
(Front Row) Linda Marinelli, Police Chief Joseph C. Carter, Kenneth Rusczyk
June 1998 - Taken at swearing in ceremony for new Police Chief - Sailing Camp

GENERAL GOVERNMENT

SELECTMEN'S REPORT

To the Citizens of the Town of Oak Bluffs:

As Chairman of the Board of Selectmen, I am pleased to submit the 1998 Annual Town Report. It chronicles a busy and productive year.

The year just past was a time of decisions and results. We should be proud that as a community that cares we have chosen to solve our mutual problems and not continue to ignore them. The future of Oak Bluffs, as with any small town, lies in its residents and their courage to face the changes that are necessary. We cannot battle against all change, but we can fashion the changes to suit our way of life.

If 1998, we began the process for many large projects that will have a positive impact on the Town.

- Despite many passionate discussions, and yes, even loud heated discussions, the wastwater issue was addressed. The various sides came together and resolved the technology, payment methods, areas to be served and the location of the facility. Oak Bluffs will have a sewer system in a parge part of the downtown area. The treatment plant will be at the landfill.
- The landfill was capped.
- Police Chief Joseph Carter assumed his new responsibilities in June. We welcomed him in his new role, as we thanked the former Chief George Fisher for his good service as Chief and now as a patrolman. The Town is fortunate to have a strong, well trained police force.
- There was a lot of construction in the Town in 1998, the old bathroom on Kennebec Avenue was replaced by a new bathroom. It employs the Clivus Multrum system which means the waste is chemically treated.
- There is a new bike path on County Road. It winds through the woods in several areas which makes it pleasant and safe for the thousands of bike riders and walkers who are already enjoying it.
- A sidewalk on Wing Road, the children will be safer walking to school. The long range plan is to have a sidewalk all the way to Town.
- A new shed was built at the Senior Center.

The Highway Department played a huge role in all of the construction done in Town. We are fortunate to have a group that can "make things happen". They respond quickly, knowledgeably, and with good cheer whether they are asked to build, plow or help lift heavy boxes in Town Hall.

Oak Bluffs voted to join the Cape Light Compact with twenty other towns and two County governments to provide the basis for lower and best market rates for electricity. The compact brings together the aggregation of over 170,000 customers. In the days of deregulation the CLC will give us a united voice in determining how much we will pay for electricity.

Gold stars and congratulations to our Teachers, Administration and Committee for the impressive results in the first round of the statewide Massachusetts Comprehensive Assessment System (MCAS). Our teachers are equipping our children with the tools and skills for success in an increasingly complex and technological world.

There are many people who work hard every day to keep the machinery of this Town running. The Fire, Police and EMT's who keep us safe, and rescue us when we are not; the people who volunteer for Committees and attend endless meetings and make difficult decisions; the Parks Department who work to keep our Town beautiful; the workers in Town Hall who keep the books, send the bills, and record the major events in our lives.

It is an honor to serve as an elected official. We will continue to strive to make Oak Bluffs a safe family oriented resort for our visitors and a comfortable, friendly place to call home for our residents.

As Chairman, I have enjoyed working with the members of the Board as we endeavor to be more approachable, accountable, and willing to listen to the concerns and suggestions of our neighbors.

Respectfully submitted,

KENNETH RUSCZYK, Chairman

TOWN CLERK'S REPORT

REPORT OF THE SPECIAL TOWN MEETING
JANUARY 21, 1998

A Special Town Meeting was called to order by Moderator Duncan Ross on Wednesday, January 21, 1998, at 7:05 p.m. at the MVRHS Performing Arts Center. Voters in attendance: 115. Registered voters: 2,742.

ACO Bylaw **Article 1.**
Voted as amended to require an enclosure, adequate as determined by the Animal Control Department, in order to contain a breed(s) of dog; commonly known as a pitbull, unless such animal is a "house pet" and is ordinarily confined to the inside of the caretaker's dwelling or other building, or is contained inside a motor vehicle; and to further require this breed(s) to be under the physical control of the caretaker when outside the confines of the Caretaker's dwelling or other building, and to allow the Animal Control Department to issue, upon the verification of an infraction by the Animal Control Officer or any Assistant Animal Control Officer, a non-criminal citation with a penalty of $25.00 (twenty-five dollars) for the first violation, $30.00 (thirty dollars) for the second violation, and $50.00 (fifty dollars) for each subsequent violation in any calendar year.

ACO Bylaw **Article 2.**
Voted as amended to require the Caretaker of any dog determined by the Animal Control Department to be potentially dangerous or determined by the Animal control Officer or by a declaration of the Board of Selectmen to be of vicious disposition to provide an enclosure, adequate as determined by the Animal Control Department, in order to contain such dog unless the animal is ordinarily confined within the interior of the Caretaker's dwelling or other building, or is contained, in a safe manner, inside a motor vehicle; and to further require the animal to be under the physical control of the caretaker when outside the interior of the Caretaker's residence or other building and to allow the Animal Control Department to issue, upon verification by the Animal Control Officer or any Assistant Animal Control Officer, a non-criminal citation not to exceed $50.00 (fifty dollars and 00/100) for any violation.

ZBA **Article 3.**
Voted to transfer from free cash the sum of $2,000.00 (two thousand dollars and 00/100) to Zoning Board of Appeals Other Charges & Expenses Account (#01-176-5700) for the purpose of covering advertising expenses relative to the number of applications filed before the Zoning Board of Appeals.

Library **Article 4.**
Voted to transfer the sum of $8,000.00 (eight thousand dollars and 00/100) from Library Salary/Wage Account (#01-610-51101) to Library Supplies & Expenses Account (#01-610-5582).

Bathroom **Article 5.**
Voted to transfer funds from the following accounts: Ambulance Service Account (#14-3566) the sum of $68,346.26 (sixty-eight thousand three hundred forty six dollars and 26/100); from the Sale of Fire House Account (#15-3305) the sum of $107,632.30 (one hundred seven thousand six hundred thirty-two dollars and 30/100); from the Selectmen Bathroom Donation Account (#29-3588) the sum of $2,559.60 (two thousand five hundred fifty-nine dollars and 60/100); from the Public Restroom Account (#29-3589) the sum of $2,900.00 (two thousand nine hundred dollars and 00/100); and from the revenue available for appropriation (Free Cash Account) the sum of $18,561.84 (eighteen thousand five hundred sixty-one dollars and 84/100); a total of $200.000.00 (two hundred thousand dollars and 00/100) to be transferred to the Kennebec Bathroom Renovation Account (#01-122-95705) for the purpose of renovating and constructing a new public bathroom facility on Kennebec Avenue.

FinCom **Article 6.**
Voted to transfer from free cash the sum of $8,232.48 (eight thousand two hundred thirty-two dollars and 48/100) to the Finance Committee Reserve Fund Account (#01-132-5960) to compensate for the transfer of a like amount which met payments and penalties assessed against the Town by Department of Labor Wages & Hour Division.

School **Article 7.**
Voted to transfer from free cash the sum of $16,500.00 (sixteen thousand five hundred dollars and 00/100); to School Service Account (#01-300-5400) for the purpose of paying for the third bus run for the current school year at the Oak Bluffs Elementary School.

Police **Article 8.**
Voted to transfer from free cash the sum of $6,541.00 (six thousand five hundred forty-one dollars and 00/100) to reimburse the Police Department's accounts as follows: Additional Salary Expense Account (#01-210-5190) in the amount of $5,598.00 (five thousand five hundred ninety-eight dollars and 00/100) and Summer, Temporary and Special Officers Account (#01-210-51213) in the amount of $943.00 (nine hundred forty-three dollars and 00/100) due to expenses incurred to provide security during the presidential visit.

Police **Article 9.**
Voted to take from free cash the sum of $4,015.00 (four thousand fifteen dollars and 00/100) to Drug Task Grant Account (#17-3533) to fund our share of an Island wide federal drug enforcement grant.

Personnel **Article 10.**
Voted to amend Schedule A to add the following position: Park Department - Skilled Laborer - Classification B3 - 40 Hours per week.

Personnel **Article 11.**
Voted to approve the revised Schedule C to the Personnel By-Laws to be effective in Fiscal Year 1999.

SCHEDULE C

GRADE	RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
1	Hourly	$ 6.24	$ 6.58	$ 6.91	$ 7.29	$ 7.51	$ 7.81	$ 8.12
	35 Hrs.	$218.40	$230.30	$241.85	$255.15	$262.85	$273.35	$284.20
	40 Hrs.	$249.60	$263.20	$276.40	$291.60	$300.40	$312.40	$324.80
2	Hourly	$ 6.81	$ 7.14	$ 7.45	$ 7.79	$ 8.06	$ 8.36	$ 8.72
	35 Hrs.	$238.35	$249.90	$260.75	$272.65	$282.10	$293.30	$305.20
	40 Hrs.	$272.40	$285.60	$298.00	$311.60	$322.40	$335.20	$348.80
2a	Hourly	$ 7.63	$ 7.96	$ 8.27	$ 8.59	$ 8.91	$ 9.27	$ 9.64
	35 Hrs.	$267.05	$278.60	$289.45	$300.65	$311.85	$324.45	$337.40
	40 Hrs.	$305.20	$318.40	$330.80	$343.60	$356.40	$370.80	$385.60
3	Hourly	$ 8.53	$ 9.07	$ 9.31	$ 9.74	$ 10.10	$ 10.50	$ 10.92
	35 Hrs.	$298.55	$317.45	$325.45	$340.90	$353.50	$367.50	$382.20
	40 Hrs.	$341.20	$362.80	$372.40	$389.60	$404.00	$420.00	$436.80
4	Hourly	$ 9.49	$ 9.91	$ 10.30	$ 10.70	$ 11.07	$ 11.51	$ 11.97
	35 Hrs.	$332.15	$346.85	$360.50	$374.50	$387.45	$402.85	$418.95
	40 Hrs.	$379.60	$396.40	$412.00	$428.00	$442.80	$460.40	$478.80
5	Hourly	$ 10.54	$ 11.01	$ 11.52	$ 12.00	$ 12.29	$ 12.78	$ 13.29
	35 Hrs.	$368.90	$385.35	$403.20	$420.00	$430.15	$447.30	$465.15
	40 Hrs.	$421.60	$440.40	$460.80	$480.00	$491.60	$511.20	$531.60
6	Hourly	$ 11.67	$ 12.04	$ 12.66	$ 13.13	$ 13.59	$ 14.13	$ 14.70
	35 Hrs.	$408.45	$421.40	$443.10	$459.55	$475.65	$494.55	$514.50
	40 Hrs.	$466.80	$481.60	$506.40	$525.20	$543.60	$565.20	$588.00

Accountant **Article 12.**
Voted unanimously to transfer from revenue available for appropriation (free cash) the sum of $23,698.95 (twenty-three thousand six hundred ninety-eight dollars and 95/100) to Account #01-122-95120 for the payment of bills from a prior fiscal year listed as follows:

DEPARTMENT	VENDOR	AMOUNT
Park & Recreation	H. N. Hinckley	$ 77.77
Park & Recreation	Baynes Electric	$ 86.10
Town Clerk	Vineyard Gazette	$ 150.00
Town Clerk	M. V. Times	$ 173.00
Town Clerk	L. H. S. Associates	$ 762.09
Town Clerk	daRosa Corp.	$ 19.77
Town Clerk	Hobbs & Warren	$ 35.72
Town Clerk	Hobbs & Warren	$ 169.85
Town Clerk	Reliable Market	$ 243.28
Marina	LaBell Plumbing	$ 158.13
Marina	Hamilton Mfg. Corp.	$ 152.34
Marina	Edison International	$ 41.00
School	Steamship Authority	$ 58.00
Board of Health	Shirley Fauteux	$ 1,150.20
Board of Health	Earth Tech	$16,781.98
Board of Health	Earth Tech	$ 950.00
Board of Health	Earth Tech	$ 2,565.35
Police	Smith Kline Lab	$ 61.75
Police	Bell Atlantic	$ 62.62

Fire **Article 13.**
Voted unanimously to accept a grant from Farm Neck Golf Association in the amount of $3,600.00 (three thousand six hundred dollars and 00/100) for the purchase of a new defibrillator.

Selectmen **Article 14.**
Voted to transfer from free cash the sum of $24,550.00 (twenty-four thousand five hundred fifty dollars and 00/100) to Unclassified Selectmen

Insurance Expense Account (#01-199-51914) for the payment of insurance policies.

Selectmen Article 15.

Voted to transfer from free cash the sum of $31,000.00 (thirty-one thousand dollars and 00/100) to be allocated to each Department's budget which is to be used to fund Fiscal Year 1998 base salaries to provide a 4% Cost of Living Allowance of those eligible employees pursuant to the Personnel By-Laws.

Selectmen Article 16.

Voted to transfer from free cash the sum of $40,000.00 (forty thousand dollars and 00/100) to be allocated to each Department's budget which is to be used to fund Fiscal Year 1998 base salaries to provide a 4% Cost of Living Allowance of those eligible employees pursuant to the Collective Bargaining Agreement between the Town of Oak Bluffs and American Federation of State, County, and Municipal Employees (AFSCME) Council 93 Units A and B.

BOH/BOS Article 17.

Voted to transfer from free cash the sum of $120,000.00 (one hundred twenty thousand dollars and 00/100) of which $115,000.00 (one hundred fifteen thousand dollars and 00/100) is to be transferred to the Board of Health's Septage Removal Account (#01-519-5290) for the purpose of funding costs for transporting and treating residential and commercial septage and $5,000.00 (five thousand dollars and 00/100) is to be transferred to Pumpout of Public Buildings Account (#01-192-5241) for the purpose of transporting and treating municipal septage for the remainder of Fiscal Year 1998.

Selectmen Article 18.

Voted to transfer the sum of $3,000.00 (three thousand dollars and 00/100) from Executive Secretary Salary Account (#01-122-55102) for the purpose of transcribing minutes from prior Fiscal Years for the Selectmen's Office.

A motion was made, properly seconded, to adjourn this Special town Meeting at 9:15 p.m.

Respectfully submitted,

DIANE R. KENNEY, Town Clerk

(DISCLOSURE: This Town Meeting Report was compiled by staff from the Selectmen's Office, based upon notes and other material of Town Clerk Diane R. Kenney. The information presented is as accurate as possible using this information.)

New Kennebec Bathroom

REPORT OF THE SPECIAL TOWN MEETING
APRIL 14, 1998

This Meeting which was scheduled to begin at 7:00 o'clock in the evening at the MVRHS Performing Arts Center was delayed due to the unexpected absence of Town Clerk Diane R. Kenney. Moderator Duncan Ross received the following message from the Town Clerk which he read to the assembled townspeople. *"With much regret I must ask the townspeople at tonight's meeting to understand my necessary absence as your Town Clerk. Your Town Report has been delayed, in part, by the late submittal of information from my department. My inability to maintain strict deadlines is one of my reasons for resigning. However, all of you present, including my colleagues, have my word that the reports that should be submitted will be done so by this Friday. I had scheduled to work with all of you this evening. Unfortunately, in light of statements and emotional public accusations made, I feel my presence would be a detriment. The Town Report will be two weeks late this year. Again, I apologize for my part in this process. I look forward to seeing you all on Election Day, this Thursday. Thank you all. Diane R. Kenney, Town Clerk."*

Moderator Ross then announced that an election for an Acting Town Clerk would be necessary before this meeting could be opened. Deborah deb. Ratcliff was nominated from the floor then a motion was made and seconded to close the nominations. The election was made by paper ballots with the following results:

Ramon Suarez	One	1
Joann Philbrick	Six	6
Cyndie Jeremiah Taylor	Four	4
Deborah deB. Ratcliff	One hundred twenty-five	125
Blanks	Fifteen	15

Moderator Ross swore in the newly elected Acting Town Clerk Ratcliff and proceeded with the opening at 7:35 o'clock in the evening by calling this meeting to order with the presence of 342 voters and requested that all rise and follow him in the Pledge of Allegiance.

The opening invocation was offered by Mrs. Mary Jane Miner, wife of the late Rev. Kenneth L. Miner.

Mr. Russell Smith, liaison to and at the request of, State Representative Eric Turkington, presented a proclamation to Florence Ben David for her 22 years of public service to the Town working with the Board of Assessors. Florence rose to a standing ovation to accept the award, graciously offering her thanks and appreciation for this acknowledgement.

Chairman of the Board of Selectmen, Roger W. Wey offered apologies for the late printing of the Town Report and proceeded to read the Selectmen's Report which was to be printed in the unavailable Town Report.

Moderator Ross announced that he would be using "Roberts Rules" as a guideline in overseeing these meetings. Manuel deBettencourt requested that the Moderator set a rule limiting the time in which an Article may be recalled to one half hour which was accepted.

Article 1. Voted to transfer from free cash the sum of $80,000.00 (eighty thousand dollars and 00/100) into the Selectmen's Professional & Technical Account (#01-122-5300) for the purpose of covering **legal expenses.** Yes 187, No 117. (Board of Selectmen)

Article 2. Voted to take from free cash the sum of $85,237.00 (eighty-five thousand two hundred thirty-seven dollars and 00/100) to cover the anticipated cost of **residential placement tuition and transportation costs** mandated by Chapter 766 of the Massachusetts General Laws for Oak Bluffs student residents for the period from July 1, 1998 to June 30, 1999. (Oak Bluffs School Committee.

Article 3. Voted to take from free cash the sum of $140,000.00 (one hundred forty thousand dollars and 00/100) for the purpose of **funding engineering services** and other necessary services in relation to the Volatile Organic Compound (VOC) Investigation at the Oak Bluffs Landfill Stage 2. (Board of Health)

Article 4. Voted as amended to appropriate from the Landfill Enterprise Fund Retained Earnings the sum of $25,000.00 (twenty-five thousand dollars and 00/100) for the purpose of paying the **engineering costs associated with the capping of the landfill project** that do not qualify under the Massachusetts Water Abatement Trust State Revolving Fund for the not-to-low interest loan. (Board of Selectmen/Board of Health)

Article 5. Voted to transfer from free cash the sum of $4,500.00 (four thousand five hundred dollars and 00/100) to cover the anticipated **cost of a summer instructional program** at the Oak Bluffs School. (Oak Bluffs School Committee)

Article 6. This article was withdrawn.

Article 7. Voted as amended to transfer from free cash the sum of $14,235.68 (fourteen thousand two hundred thirty-five dollars and 68/100) to the Capital Improvement Fund (Account #01-192-95707) for the purpose of **funding the five-year Capital Improvement Plan;** these funds will be used for capital expenditures as outline in the Capital Program Committee bylaw. (Capital Improvement Program Committee/Board of Selectmen)

Article 8. Voted to transfer the sum of $35,400.00 (thirty-five thousand four hundred dollars and 00/100) from Insurance Account (#01-144-5156) to Tax Title Expenses Account (#01-145-52200) for the purpose of **placing approximately 40 tax title cases into Land Court;** such placement will allow the Treasurer to continue foreclosure proceedings on land owners who owe the Town back taxes. (Town Treasurer)

Article 9. Voted to transfer the sum of $2,500.00 (two thousand five hundred and 00/100) from Animal Control Salary Account (#01-292-51101) to Other Charges and Expenses Account (#01-292-5700) to provide **improvements to the Town Kennel** and/or to purchase needed equipment or materials. (Animal Control Department)

Article 10. Voted to transfer from Account #01-141-51101 the sum of $2,000.00 (two thousand dollars and 00/100) to Account #01-141-95700 for the **binding of permanent records.** (Board of Assessors.

Article 11. Voted to transfer the sum of $3,560.00 (three thousand five hundred sixty dollars and 00/100) from Library

Salary/Wage Account (#01-610-51101) to Library Materials Account (#01-610-5511) in order to meet the **materials expenditure requirement for certification** by the Massachusetts Board of Library Commissioners for Fiscal Year 1998. (Board of Library Trustees)

Article 12. Voted to **accept a donation from Avmor** of two 110V-Electric Eye No Touch hand dryers (valued at $950.00) for the new Kennebec Bathroom Facility. (Board of Selectmen)

Article 13. Voted as amended "That the Town appropriate the sum of $81,145.00 (eighty-one thousand one hundred forty-five dollars and 00/100), to be expended at the direction of the Board of Selectmen, to **re-construct municipal tennis courts in Niantic Park,** including the payment of all costs incidental and related thereto, and that to meet this appropriation, the sum of $10,000.00 (ten thousand dollars and 00/100) shall be appropriated from the Park Revolving Fund (#01-192-95707) and the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow $71,145.00 (seventy-one thousand one hundred forty-five dollars and 00/100) under and pursuant to Chapter 44, Section 7(23) of the Massachusetts General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, provided, however, that no sums shall be borrowed or expended hereunder unless the Town shall have voted to exempt the payment of any such bonds from the limitations imposed by Chapter 59, Section 21C of the Massachusetts General Laws. Yes 283, No 4. (Board of Selectmen/Capital Improvement Program Committee.

Article 14. This article was withdrawn.

Article 15. Voted to **rescind Article 12, Sections 2 and 3 from the April 15, 1997 Special Town Meeting** which states: #2 "The proceeds of this sale [Sale of the Old School] shall be used to offset the cost of renovating the gymnasium building and classroom complex for use as a police station, community activity center, and the rental of any portion of the building that is not necessary for Town use; and #3 The costs to be further offset by utilizing Town employee labor, where possible, with excess funds, if any, reserved to pay the cost of renovations to the Town Hall". (Town Hall Renovation Committee)

Article 16. Voted to authorize the Board of Selectmen to do the following:

i. To negotiate and enter into a contract for power supply;
ii. To develop local energy-efficiency and renewable energy plans;
iii. To aggregate electrical loads in the Town in connection with such power supply contract and/or plans;
iv. To enter into the **Cape Light Compact with Barnstable County and Barnstable County municipalities and Dukes County** to accomplish the foregoing;
v. To designate Dukes County as financial manager and agent on behalf of the Town with respect to the foregoing; and
vi. To take any other appropriate action relative thereto.

Such power contract shall be subject to approval by the Massachusetts Department of Telecommunications and Energy and individual consumers wishing not to participate shall be given the option not to do so pursuant to Massachusetts General Laws Chapter 164, Section 134. (Board of Selectmen.

Moderator Ross accepted a motion, which was properly seconded, to close this Special Town Meeting at 9:18 P.M.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Acting Town Clerk

Capping of the Landfill.

REPORT OF THE ANNUAL TOWN MEETING
APRIL 14, 1998

This meeting, having been formally opened with the Special Town Meeting at 7:35 p.m. was called to order by Moderator Ross at 9:30 p.m. following the close of the Special Town Meeting and a brief intermission.

Article 1. The **report of the Finance and Advisory Committee** was offered and read by the Chairman Flora Allen.

Article 2. The following **positions were nominated** from the floor:

Surveyor of Lumber & Measurer of Bark	Edward Zimmerman
Field Driver	Brion McGroarty
Fence Viewer	George Fisher, Jr.

Article 3. Voted as amended to raise and appropriate and/or transfer from available funds a sum of money to **fund and pay departmental expenses and Town debt for the ensuing fiscal year, July 1, 1998 through June 30, 1999,** and act upon the recommendations of the Finance Committee, contingent to a general override ballot. Voters chose to act upon the column headed (FY99 Finance & Personnel Recommend) from Addendum 1 of the budget as printed on pages 18 through 31 of the warrant.

While in the midst of approving and amending various budgets, at 10:30 p.m. a motion was made and duly seconded to adjourn this meeting until 7:00 p.m. April 15, 1998.....This meeting reconvened and was called to order on April 15, 1998 at 7:15 p.m. with a total of 273 voters in attendance.

Voters continued to approve the budgets as printed with the following exceptions which were duly amended.

Dept. 198 Wastewater Committee	
51105 Clerical Salary	$ 0.00
New Total	0.00
Dept. 220 Fire Department	
Non-Related Fire Incidents	5,000.00
New Total	119,525.00
Dept. 231 Ambulance	
5190 Training & Tuition	7,000.00
5700 Expenses	8,000.00
New Total	115,418.00
Dept. 292 Dog Officer	
51101 A/C Off Salary/Salaries	28,562.00
New Total	33,762.00
Dept. 296 Marina Manager	
51101 Salaries	111,396.00
New Total	157,205.00
Dept. 300 School	
Override Request	68,899.00
New Total	3,108,624.00
Dept. 301 M. V. Regional High School	
5690 MVRHS District Assessment	1,478,301.00
5800 MVRHS Capital Outlay	250,309.00
New Total	1,728,610.00
Dept. 421 Highway	
5700 Expenses	77,290.00
New Total	563,896.00
Dept. 491 Cemetery	
51492 Cemetery Labor	40,824.00
New Total	45,424.00
Dept. 610 Library	
51101 Salaries	100,101.00
5240 Equipment & Maintenance	1,918.00
5511 Books & Periodicals	29,947.00
5582 Supplies & Expenses	7,250.00
New Total	151,016.00

Article 4. Unanimously voted to **fix the compensation of full time and part-time elected officials of the Town** as provided by Section 108 of Chapter 41 of the General Laws as amended for the twelve month period from July 1, 1998 through June 30, 1999. Part-time elected officials shall not receive annual cost of living increases. (Finance Committee) (Full Time Elected Salaries Based on 52.2 weeks)

Moderator's Salary	$ 325.00	
Board of Selectmen - Chairman	$ 4,500.00	
Board of Selectmen - Four Members	$ 3,000.00	EACH
Constable - Two	$ 500.00	EACH
Tax Collector's Salary	$39,483.09	
Collector of Accounts' Salary	$ 1,249.00	
Town Clerk's Salary	$32,640.00	
Tree Warden's Salary	$ 1,150.00	
Board of Health - Chairman	$ 3,000.00	
Board of Health - Two Members	$ 2,500.00	EACH
Cemetery Commissioner - Chairman	$ 250.00	
Cemetery Commissioner - Two Members	$ 150.00	EACH

Article 5. Unanimously voted as amended to authorize the Treasurer and the Collector of Taxes to enter into **compensating balance agreements** during Fiscal Year 1999, as permitted by General Laws, Chapter 44, Section 53-F. (Tax Collector & Treasurer)

Article 6. Unanimously voted to **authorize the Town Treasurer,** with the approval of the Selectmen, **to borrow money** from time to time, in anticipation of revenue of the financial year beginning July 1, 1998 in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Massachusetts General Laws, Chapter 44, Section 17. (Board of Selectmen)

Article 7. Unanimously voted to accept **Schedule A to the Personnel Bylaws** as it appeared in Addendum 2 of the warrant (pages 32 through 35) with the following amendments (Personnel Board)

DEPARTMENT	WEEK
Council on Aging	
Assistant Director	20 hour
Director	35 hour
Maintenance Worker	10 hour
Outreach Worker	20 hour
Aide (PT)	20 hour

Park Department	
Concession Stand (3)	Varies
Tax Collector	
Administrative Clerk	20 hour
Wastewater	Eliminated

Article 8. Unanimously voted to accept **Schedule B to the Personnel Bylaws** as printed in Addendum 3 (pages 36 & 37) of the warrant. (Personnel Board)

Article 9. Unanimously voted to accept **Schedule C to the Personnel Bylaws** as printed in Addendum 4 (page 38) of the warrant. (Personnel Board)

Article 10. Unanimously voted to accept **Schedule D-1 to the Personnel Bylaws** as follows. (Personnel Board)

Schedule D-1

Assessors (3)	$1,591.00 EACH
Members of the Board of Registrars of Voters (4)	$ 500.00 EACH

Article 11. Unanimously voted to accept **Schedule D-2 to the Personnel Bylaws** as follows. (Personnel Board) [Full time salaries based on 52.2 weeks]

Schedule D-2

Harbormaster	$15,509.96
Assistant Harbormaster	$ 3,337.20

Article 12. Unanimously voted to accept **Schedule D-3 to the Personnel Bylaws** as follows. (Personnel Board) [Full time salaries based on 52.2 weeks]

Schedule D-3

Animal Control Officer	$24,521.99
Building/Zoning Inspector	$44,620.56
Highway Superintendent	$56,392.18
Library Director	$37,299.51
Marina Manager	$27,791.80
Police Chief	$60,000.00
Town Accountant	$43,970.67
Town Treasurer	$35,098.76

Article 13. Unanimously voted to **revoke its acceptance of the Landfill Enterprise Fund** under the provisions of M.G.L. Chapter 44, Section 53F 1/2, and to remove all landfill related receipts such as trash stickers, vehicle stickers, punch cards (66-519-4422), and septage pumpout permits (66-519-4437) from said fund and placed into the general fund, with any remaining monies in the fund being designated as "Retained Earnings" and used only for landfill capping and capping related expenses, effective after June 30, 1998. (Board of Health)

Article 14. Unanimously voted to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway** guidelines adopted by the Public Works Commission; said funds to be expended under the direction of the Highway Superintendent, with the approval of the Board of Selectmen. (Board of Selectmen/Highway Department)

Article 15. Unanimously voted to **rescind the position** of Administrative Assistant to the Wastewater Facilities Planning Group and replace it with the position of clerk, Boards/Committees (PT). (Private Petition) (Funding for this position was removed from the budget in Article 3.)

Article 16. This article which attempted to replace the present three member Board of Health with a **Health Department** was defeated. (Private Petition)

Article 17. This article was withdrawn.

Article 18. This article strove to adopt new zoning by-laws to the existing ordinance entitled Chapter 21 - Phased Development or Subdivisions. The new by-laws were tobe entitled 21-3 **"Interim Growth Rate", and 21-4 "Enforcement Remedies, Penalties"** and were introduced by one of the petitioners, Mr. Theophilus Nix. Following his lengthy and eloquent explanation of why he felt we needed these new by-laws there were opinions offered by several voters including the request for an Australian ballot which failed with a vote of 89 no to 67 Yes.

At 11:00 p.m. a motion was made and duly seconded to adjourn this meeting until April 27th at 7:00 p.m..... This meeting reconvened on April 27, 1998 and was called to order by Moderator Duncan Ross at 7:10 p.m. with 271 voters present.

Discussion on Article 18 continued until the following motion was made to Table by Mr. David Dutton. *(First.. The process of shutting down on our new home building rate should logically be proposed by, and with the approval of, our town Planning Board, and I would expect to hear their recommendations before voting on the matter. Second.. A whole group of people who have a vital concern in this matter, namely non-resident taxpayers, have so far not been included in our discussions. This is certainly not fair to those who probably pay the biggest share of our town's taxes. Third.. The discussed limiting of building permits is like using a sledgehammer on our local year-round economy. There must be a more evenhanded and imaginative answer to curbing our growth rate. I would suggest, therefor and would move if appropriate that we do the following: Table this subject until 1) We know the Planning Board's proposals. 2) We have included non-resident taxpayers in an open forum on the subject of growth and 3) We have reviewed in open meetings all the various methods other communities have used in similar cases. Personally, I would be happy to help try to work things out in this way. Thank you.)* The motion to table was seconded and with a vote of 198 yes to 63 no. (Private Petition)

Article 19. Unanimously voted as amended to have the Selectmen, within thirty days of Annual Town Meeting, send a letter requesting the Martha's Vineyard Commission as our regional planning agency to **develop a mechanism with the Steamship Authority proposing recommendations for dealing with freight, and other long and short term planning.** (Private Petition)

Article 20. This article was withdrawn.

Article 21. This article was withdrawn.

Article 22. This article was tabled following the recommendation of Town Counsel Rappaport.

Article 23. This article was indefinitely postponed following the recommendation of Town Counsel Rappaport.

Article 24. Voted to transfer the interest generated from the Stabilization Fund to the **Capital Improvement Fund** (Account

#01-192-95707) on a continuing basis; the purpose is to continue to fund the five-year Capital Improvement Plan; by a vote of 184 yes to 5 no. (Capital Improvement Program Committee/Board of Selectmen)

Article 25. Unanimously voted to allow all funds acquired from the disposal of equipment which has been declared surplus by the Board of Selectmen to be deposited into the **Capital Improvement Fund** (Account #01-192-95707); the purpose is to continue to fund the five-year Capital Improvement Plan. (Capital Improvement Program Committee/Board of Selectmen)

Article 26. Unanimously voted to expend $10,000.00 (ten thousand dollars and 00/100) from the Capital Improvement Fund (Account #01-192-95707); for the purpose of **purchasing new software for the Assessors Office** to be used in place of the C.A.M.A. software. (Capital Improvement Program Committee/Board of Selectmen)

Article 27. Unanimously voted to expend $30,000.00 (thirty thousand dollars and 00/100) from the Capital Improvement Fund (Account #01-192-95707); for the purpose of **purchasing new software for the Town Hall** to address the data processing needs in terms of coming into compliance with the Year 2000 problem. (Capital Improvement Program Committee/Board of Selectmen)

Article 28. Unanimously voted to accept the provisions of **Chapter 138, Section 126 of the Acts of 1991** (Amending G.L. Chapter 59, Section 5, Clause 41A, Tax Deferral) allowing cities and towns to increase to $40,000.00 (forty thousand dollars and 00/100) the maximum amount of gross receipts applicants may have. (Board of Assessors)

Article 29. Unanimously voted to accept the provisions of **Chapter 59, Section 5, Clause 50** (Amended by Chapter 494 of the Acts of 1989) which allows a city or town to exempt the value of improvements to a residential property if the improvements are necessary to provide housing for a person at least 60 years of age. (Board of Assessors)

Article 30. This article was withdrawn.

Article 31. Unanimously voted the following **bylaw.** (Board of Selectmen)

"To prohibit the operation of personal watercraft within 500 yards of any shoreline in the Town of Oak Bluffs except at headway speed."

Article 32. Unanimously voted to transfer the sum of $8,000.00 (eight thousand dollars and 00/100) from Ambulance Revolving Fund (#14-3566) to the Ambulance Account (#01-231-95150) for the purpose of **funding EMTs** involved in off-Island transports. (Ambulance Department)

Article 33. Voted to appropriate the sum of $5,000.00 (five thousand dollars and 00/100) from the Stabilization Fund for the purchase of **four (4) inch fire hose** by a vote of 188 yes to 1 no. (Fire Department)

Article 34. This article was withdrawn.

Article 35. This article was withdrawn.

Article 36. This article was withdrawn.

Article 37. Unanimously voted as amended to take $0 (Zero dollars) from unreserved fund balance to be used **to reduce the total to be raised by taxation** in the budget approved for the next ensuring year. The above amount to be taken from unreserved fund balance shall be proposed by the Selectmen at a regular or special Selectmen's meeting at least 30 days before the Annual Town Meeting. This article is appearing due to a vote of the April 1986 Annual Town Meeting which so instructed it be done on an annual basis. (Board of Selectmen)

A motion was made and properly seconded to close this Annual Town Meeting at 9:05 p.m.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE ANNUAL TOWN ELECTION
APRIL 16, 1998

1251 Ballots Cast out of 2779 Registered Voters. 153 Ballots were Absentee.

Moderator, For One Year
Duncan Ross 1001
Blanks 228
Write-ins 22

Member of the Board of Selectmen, For Three Years
Barbara Houtman 579
John W. Leite III 622
Blanks 49
Write-ins 1

Town Clerk, For Three Years
Cyndie Jeremiah-Taylor 144
Joanne M. Philbrick 261
Deborah deBettencourt Ratcliff 738
Blanks 102
Write-ins 6

Collector of Taxes and Collector of Accounts For Three Years
Marguerite T. Cook 998
Blanks 236
Write-ins 17

Member of the Board of Health, For Three Years
Kenneth J. DeBettencourt 684
Thomas Simmons 492
Blanks 74
Write-ins 1

Park Commission, for Three Years
Michael S. deBettencourt 995
Blanks 250
Write-ins 6

Cemetery Commissioner, For Three Years
Bertha A. Blake 650
Anton S. Nordquist 223
Blanks 376
Write-ins 2

Member of the School Committee, For Three Years
Timothy J. Dobel 771
Evan N. Rossignol 305
Blanks 173
Write-ins 2

Constable (2) For Three Years
George H. Fisher, Jr. 962
Peter A. Moreis, Jr. 869
Blanks 661
Write-ins 10

Member of the Planning Board For Five Years
Ramon Suarez 638
Blanks 569
Write-ins 44

Martha's Vineyard Land Bank Commissioner, For Three Years
Priscilla L. Sylvia 948
Blanks 292
Write-ins 11

Finance & Advisory Committee Member (3), For Three Years
Michael Perry 734
Edward Zimmerman 787
Blanks 2118
Write-ins 114

Finance & Advisory Committee Member (2), For One Year
Blanks 2390
Write-ins 112

Water District Commissioner For Three Years
James Moreis 904
Blank 341
Write-ins 6

Water District Moderator For Three Years
Duncan Ross 945
Blank 294
Write-ins 12

Water District Treasurer For Three Years
Alan Kallmann 863
Blank 384
Write-ins 4

Water District Clerk For Three Years
Mary E. Meyers 840
Blank 409
Write-ins 2

REPORT OF THE SPECIAL TOWN ELECTION
MAY 21, 1998

The polls opened for the reception of voters at 12:00 noon at the Oak Bluffs School on Tradewinds Road. The poll workers in attendance were Mathilde Smith, Katherine Manning, Lois DeBettencourt and Diane Kenney, Constable George Fisher and Town Clerk Deborah Ratcliff were also present. Constable Peter Moreis and Margaret Stafursky arrived later in the day and were present when the polls were declared closed at 7:00 P.M. A total of 717 ballots were cast from the 2795 registered voters and of these, 44 were absentee ballots. The results which were announced at 7:30 P.M. are as follows.

Question 1 - Override

Shall the Town of Oak Bluffs be allowed to assess an additional $68,899.00 (sixty-eight thousand eight hundred dollars and 99/100) in real estate and personal property taxes for the purpose of fund certain costs for the **elementary school which includes one bus, one teacher position and two teacher assistant positions** for the fiscal year beginning July first, nineteen hundred and ninety-eight?

Yes 370, No 342, Blanks 5

Question 2 - Debt Exclusion

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so called, the amount of $3,060,000.00 (three million sixty thousand dollars and 00/100) required to pay for the bond issued to finance the **capping of the landfill and closure of the septage lagoons,** including the payment of all other costs incidental and related thereto?

Yes 473, No 222, Blanks 22

Question 3 - Debt Exclusion

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so called, the amount of $71.145.00 (seventy-one thousand one hundred forty-five dollars and 00/100) required to pay for the bond issued in order **to construct municipal tennis courts,** including the payment of all other costs incidental and related thereto?

Yes 311, No 395, Blanks 11

The ballots and all other election materials were returned to the Town Hall to be stored in the prescribed manner.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

A family vacation on the Vineyard.

REPORT OF THE SPECIAL TOWN MEETING
JUNE 18, 1998

Moderator Duncan Ross called the meeting to order at 7:30 P.M. with a total of 638 voters present. Presentations were made by Don Santos on behalf of the Board of Selectmen, Louis Winkleman on behalf of the Citizen's Advisory Committee, Mr. Jones on behalf of the Old Schoolhouse Neighborhood Coalition and Dennis daRosa on behalf of the Oak Bluffs Business Association. Moderator Ross then opened the meeting at 8:00 P.M. wherein the voters made the following actions on the articles as published.

Article 1. Voted as amended that the Town appropriate the sum of $7,640,000.00 (seven million six hundred thousand dollars and 00/100) to be raised to finance **construction of a centralized Sequencing Batch Reactor (SBR) wastewater treatment facility,** and for the payment of all other costs incidental and related thereto, including wastewater transmission and distribution lines and systems, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 7 or Chapter 29C of the Massachusetts General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Selectmen appoint a committee to review available sites and come back to a Special Town Meeting within 60 days with a recommendation for the site of the Sequencing Batch Reactor (SBR) wastewater treatment facility and for any and all costs, if any, related to or incidental to achieve that recommendation. Yes 422 No 135

Article 2. Voted **to establish three service areas for the centralized wastewater treatment facility** as follows: the downtown business district (A-North), the Martha's Vineyard Camp Meeting Association, and that area located between Waban and Ocean Parks (A-South), all three areas more fully identified and described on the Map as contained in the Draft Phase III Wastewater Facilities Plan, dated January 20, 1998 (the "Wastewater Facilities Plan").

At 10:30 P.M., following the vote on Article 2, this meeting was adjourned to June 23, 1998.....This meeting reconvened on June 23, 1998 at 7:20 P.M. with a total of 419 voters present and continued with the following action.

Article 3. Voted as amended that the Selectmen are hereby authorized and directed **to determine and assess betterments** in accordance with the provisions of Chapter 80 of the Massachusetts General Laws, or any other enabling authority, for the payment of capital costs of the centralized wastewater treatment facility authorized pursuant to the vote of the Town taken under Article 1 of this Warrant, provided that any such betterments shall not, in the aggregate, exceed fifty percent of the capital costs of such facility, and that the balance of any such capital costs shall be raised through other available funds of the Town.

Article 4. Voted **to establish a payment program** for the operation and maintenance of the centralized wastewater treatment facility and related appurtenances approved in Article 1, as follows: Operation and maintenance costs shall be paid for solely by the users of the facility. (Board of Selectmen)

Article 5. Voted as amended that the Town approve that portion of the Draft Phase III Wastewater Facilities Plan, dated January 20, 1998, (the "Wastewater Facilities Plan"), that relates to the **development of Title V cluster wastewater systems** in the areas of Town referred to in the Wastewater Facilities Plan as sites "C" and "D".

Article 6. This article was deleted.

Article 7. This article was deleted.

Article 8. This article was deleted.

The Moderator accepted a motion which was made and duly seconded to close this Special Town Meeting at 10:15 P.M.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING
JUNE 23, 1998

This meeting was assembled at the Martha's Vineyard Regional High School Performing Arts Center, Edgartown-Vineyard Haven Road, Oak Bluffs, on Tuesday, June 23, 1998 and was called to order by Moderator Duncan Ross after declaring that a quorum was present at 7:10 p.m. The total number of voters present at the time was 279.

Article 1. Voted to transfer the sum of $10,000.00 (ten thousand dollars and 00/100) from Patrolman Salaries Account (#01-210-51212) to **Summer, Temporary and Special Officers Account** (#01-210-51213). (Police Department)

Article 2. Voted to transfer the sum of $7,500.00 (seven thousand five hundred dollars and 00/100) from Patrolmen Salaries Account (#01-210-51212) to Police Computer Account (#16-3512) for the purpose of providing Oak Bluffs' share of the 25% matching funds for a federal grant that will upgrade the **Island-wide police computer network.** (Police Department)

Article 3. Voted to transfer the sum of $15,179.63 (fifteen thousand one hundred seventy-nine dollars and 63/100) from Insurance Medical Employer Cost Account (#01-144-51916) to fund the Town's share via the County Manager of Dukes County for the participation in **Municipal Aggregation Power.** (Board of Selectmen)

Article 4. Voted to transfer the sum of $2,185.32 (two thousand one hundred eighty-five dollars and 32/100) from Sanitary Attendants Account (#01-192-51192) to Town Report Account (#01-199-52019) for the purpose of covering **additional expense in the printing of the 1997 Annual Town Report & Town Warrants.** (Board of Selectmen)

Article 5. This article was withdrawn.

Article 6. Voted to amend Chapter III (Town Meetings and the Rules for the Government Thereof) of the **Town Bylaws pertaining to "Calling Town Meetings"** to read as follows: (Board of Selectmen.

> "All Town Meetings, including the Annual Town Meeting, shall be notified by posting notice thereof in two or more public places in Town, at least fourteen days prior to the Town Meeting. The Warrant shall be placed in a newspaper, published in the County at least fourteen days before the time of said meeting is to be held. Such notice shall contain the Warrant in full (with the exception of Personnel Schedules and the Actual Budget) which is to be acted upon at said meeting."

Article 7. Voted to **change Account** #01-231-5190 (Fire Department Training & Tuition) to Account #01-231-5320 (Fire Department Training & Tuition). (Town Accountant)

A motion was made and properly seconded to close this Special Town Meeting at 7:20 P.M.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING
AUGUST 17, 1998

This Special Town Meeting was called to order by Moderator Duncan Ross at 7:10 P.M. with a total of 293 voters in attendance out of 2882 currently registered voters. Following is the report of the actions taken.

Article 1. Voted to **locate** the Sequencing Batch Reactor **(SBR) plant** at the **Oak Bluffs Landfill** notwithstanding any provisions or limitations in the vote adopted under Article 1 at the Special Town Meeting of June 18, 1998. (Board of Selectmen)

Article 2. This article was withdrawn.

Article 3. This article was withdrawn.

At 7:50 P.M. a motion was made and properly seconded to close this Special Town Meeting.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE STATE PRIMARY ELECTION
SEPTEMBER 15, 1998

The polls were declared opened at 7:00 a.m. by Constable George Fisher, Jr. Poll workers in attendance to receive voters were Katherine Manning, Mathilde Smith, Laura Johnson, Lois DeBettencourt, Diane Kenney and Town Clerk Deborah Ratcliff. Margaret Stafursky and Constable Richard Mavro arrived later in the day to assist and attend to the closing. Constable Mavro declared the polls closed at 8:00 p.m. 497 voters had cast their ballots from the total registered of 2906; 48 of these were absentee. Ballots selected were 149 Republican, 348 Democrat and 0 Reform. At 9:30 p.m. a public declaration of the following results was announced and the election materials were sealed and returned to the Town Hall to be stored the prescribed time.

REPUBLICAN PARTY

Governor
Argeo Paul Cellucci 101
Joseph D. Malone 46
Blanks 0
Others 2

Lieutenant Governor
Janet E. Jeghelian 51
Jane Maria Swift 70
Blanks 28
Others 0

Attorney General
Brad Bailey 97
Blanks 51
Others 1

Secretary of State
Dale C. Jenkins, Jr. 93
Blanks 56
Others 0

Treasurer
Robert A. Maginn 94
Blanks 55
Others 0

Auditor
Michael T. Duffy 90
Blanks 59
Others 0

Representative in Congress
Eric V. Bleicken 84
Blanks 65
Others 0

Councillor
Blanks 149
Others 0

Senator in General Court
Henri S. Rauschenbach 106
Blanks 43
Others 0

Representative in General Court
Blanks 149
Others 0

District Attorney
Philip A. Rollins 101
Blanks 48
Others 0

Sheriff
Blanks 112
Others 37

County Commissioner (4)
Blanks 589
Others 7

DEMOCRATIC PARTY

Governor
Brian J. Donnelly 32
Scott Harshbarger 206
Patricia McGovern 99
Blanks 10
Others 1

Lieutenant Governor
Dorothy A. Kelly Gay 169
Warren E. Tolman 102
Blanks 77
Others 0

Attorney General
Lois G. Pines 152
Thomas F. Reilly 186
Blanks 10
Others 0

Secretary of State
William Francis Galvin 254
Blanks 94
Others 0

Treasurer
Shannon P. O'Brien 242
Blanks 106
Others 0

Auditor
A. Joseph DeNucci 243
Blanks 105
Others 0

Representative in Congress
William D. Delahunt 274
Blanks 74
Others 0

Councillor
David F. Constantine 128
J. Mark Treadup 83
Blanks 137
Others 0

Senator in General Court

Edward D. Lamperti 208
Blanks 140
Others 0

Representative in General Court

Eric T. Turkington 292
Blanks 56
Others 0

District Attorney

Kevin D. Callahan 238
Blanks 107
Others 3

Sheriff

Michael A. McCormack 262
Blanks 77
Others 9

County Commissioner (4)

John S. Alley 214
Robert M. Sawyer 143
Blanks 1029
Others 6

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

Season ends with Columbus Day Road Race.

REPORT OF THE STATE ELECTION
NOVEMBER 3, 1998

The polls were declared opened by Constable George Fisher, Jr. at 7:00 a.m. Poll Mathilde Smith, Katherine Manning, Laura Johnson, Lois DeBettencourt and Town Clerk Deborah Ratcliff were in attendance to receive voters. Ruth Metell, Melanie daRosa, Margaret Stafursky and Constable Richard Mavro arrived later during the day to assist and attend to the closing. At 8:00 p.m. Constable Mavro declared the polls closed. A total of 1557 votes had been cast and of these, 166 were absentee ballots. At 10:00 p.m. a public declaration of the following results was made and the election materials were sealed and returned to the Town Hall to be stored the prescribed time.

Governor and Lieutenant Governor

Cellucci and Swift	669	
Harshbarger and Tolman	832	
Cook and Israel	37	
Blanks	16	
Others	3	1557

Attorney General

Brad Bailey	386	
Thomas F. Reilly	1072	
Blanks	99	
Others	0	1557

Secretary of State

William Francis Galvin	1032	
Dale C. Jenkins, Jr.	318	
David L. Atkinson	78	
Blanks	129	
Others	0	1557

Treasurer

Bob A. Maginn	451	
Shannon P. O'Brien	924	
Merton B. Baker	48	
Blanks	134	
Others	0	1557

Auditor

A. Joseph DeNucci	935	
Michael T. Duffy	371	
Carla A. Howell	89	
Blanks	162	
Others	0	1557

Representative in Congress

William D. Delahunt	1144	
Eric V. Bleicken	334	
Blanks	79	
Others	0	1557

Councillor

David F. Constantine	1023	
Blanks	531	
Others	3	1557

Senator in General Court

Henri S. Rauschenbach	870	
Edward D. Lamperti	572	
Blanks	115	
Others	0	1557

Representative in General Court

Eric T. Turkington	1257	
Blanks	295	
Others	5	1557

District Attorney

Philip A. Rollins	651	
Kevin D. Callahan	842	
Blanks	64	
Others	0	1557

Sheriff

Michael A. McCormack	879	
Timothy R. Carroll	436	
Jackie Morrissey	175	
Blanks	67	
Others	0	1557

County Commissioner (4)

John S. Alley	867	
Daniel A. Flynn	731	
Robert M. Sawyer	695	
Leslie H. Leland	822	
Blanks	2998	
Others	115	6228

Martha's Vineyard Commission (9)

John D. Best	730	
Christina Brown	646	
Michael Colaneri	708	
Benjamin Lambert Hall, Jr.	639	
Michele Lazerow	808	
William Shay	620	
Linda B. Sibley	756	
Marcia Mulford Cini	627	
Blanks	8421	
Others	58	14,013

Question 1

Yes	1069	
No	362	
Blanks	126	1557

Question 2

Yes	1047	
No	368	
Blanks	142	1557

Question 3

Yes	1191	
No	233	
Blanks	133	1557

Question 4

Yes	1141	
No	311	
Blanks	105	1557

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

RETURNS OF MARRIAGES RECORDED IN 1998

Date	Name	Residence
January		
7	Scott M. Norbury	Oak Bluffs, Massachusetts
	Wendy L. Clark	Oak Bluffs, Massachusetts
February		
14	George Henry Fisher	Oak Bluffs, Massachusetts
	Marie Ann Cecilio Belain	Oak Bluffs, Massachusetts
March		
14	George Anthony Scheller	Oak Bluffs, Massachusetts
	Julie Abigail Whitehall	Oak Bluffs, Massachusetts
21	Thomas Bryan Zadiraka	Oak Bluffs, Massachusetts
	Alix Rouse Reyna-Holley	Oak Bluffs, Massachusetts
April		
26	Roger W. Wey	Oak Bluffs, Massachusetts
	Kathryn P. Collins	Oak Bluffs, Massachusetts
May		
9	Peter Lucas DeBettencourt	Oak Bluffs, Massachusetts
	Laura Nancy Smith	Oak Bluffs, Massachusetts
9	Stephen Gregory Durkee	Oak Bluffs, Massachusetts
	Elizabeth Ann Dolan	Oak Bluffs, Massachusetts
10	Davidson Sales da Silva	Tisbury, Massachusetts
	Cynthia Ann Ward	Tisbury, Massachusetts
17	Matthew Aaron Bettencourt	Oak Bluffs, Massachusetts
	Theresia E. Mejias	Oak Bluffs, Massachusetts
30	Richard Mark Mayo	Long Beach, California
	Elizabeth Kathleen Sibley	Northridge, California
31	John Halliday Bunker	Oak Bluffs, Massachusetts
	Leslie Ingraham Malcouronne	Oak Bluffs, Massachusetts
June		
4	Mark Andrew Upton	Soddy-Daisy, Tennessee
	Whitney Michelle Hixson	Rockwood, Tennessee
6	Christopher Charles Klopp	Hoboken, New Jersey
	Marybeth Boller	Hoboken, New Jersey
7	Ricardo Botelho de Souza	Oak Bluffs, Massachusetts
	Selma Saldanha Marinho	Oak Bluffs, Massachusetts
7	Peter Lawrence Abt	Rochester, New York
	Joy Hilary Bockstein	Rochester, New York
14	John R. Ellingham	Valhalla, New York
	Meghan M. Kemley	Harrington Park, New Jersey
21	James Friel Sorber	Oak Bluffs, Massachusetts
	Laurie Leigh Lamont	Oak Bluffs, Massachusetts
27	Russell Harrison Long	Sausalito, California
	Megan Jean Thomas	Sausalito, California

MARRIAGES - Continued

Date	Name	Residence
June		
27	Thomas Bender Dresser	Oak Bluffs, Massachusetts
	Joyce Ann Cournoyer	Oak Bluffs, Massachusetts
July		
4	William Francis Wilkes	Tucson, Arizona
	Susan Winslow Smith	Bedminster, New Jersey
11	John Michael Bourgoin	Oak Bluffs, Massachusetts
	Christina Ellen Wilson	Oak Bluffs, Massachusetts
11	Stacy P. White	Tolland, Connecticut
	Kim A. Fitzgerald	Wallingford, Connecticut
11	Thomas Franklin McDow	New York, New York
	Alison Holt Norris	Norwell, Massachusetts
18	John Francis McNally	Chicago, Illinois
	Catherine Brooks Fletcher	Chicago, Illinois
25	Dennis Paul Delorier	Oak Bluffs, Massachusetts
	Diane R. Caputo	Ossining, Massachusetts
25	John Anthony Ward, Sr.	Burtonsville, Maryland
	Rochelle Lizette Rollins	Burtonsville, Maryland
27	Summer Hussain	Reston, Virginia
	Beverly Lavinya Nickerson	Columbia, Maryland
27	William Brian Purll	Waldorf, Maryland
	Juliet Deborah Harris Cheheyl	Waldorf, Maryland
August		
1	Arthur Conley Walton	New Orleans, Louisiana
	April Shawn Anderson	New Orleans, Louisiana
8	Terence Conway Butler	Sayre, Pennsylvania
	Mary Susan Rose	Sayre, Pennsylvania
13	Clayt Harold Johannessen	Hurley, New York
	Louise Racheal Leone	Hurley, New York
14	Michael Sean Phelan	Framingham, Massachusetts
	Jennifer Ann Carmody	Framingham, Massachusetts
29	John Anthony Walsh	Barnes, London, UK
	Charmian Elizabeth Joan Symons	Barnes, London, UK
29	Nelson Eric deBettencourt	Oak Bluffs, Massachusetts
	Hope Elizabeth Kalb	Oak Bluffs, Massachusetts
September		
3	Dunbar McElhinny Helsley, Jr.	Voorhees, New Jersey
	Hilarie Susan Hickey	Voorhees, New Jersey
4	Steven C. Krueger	Oak Bluffs, Massachusetts
	Susan M. Cooke	Newark, California
5	David Christopher Jefferson	N. Hollywood, California
	Dawn Renée Comer	N. Hollywood, California
11	Walter F. Simpson	White Plains, New York
	Terrylee Joiens	Summit, New Jersey

MARRIAGES - Continued

Date	Name	Residence
September		
11	Stephen Creagh Uys	Cambridge, Massachusetts
	Angela Marie Marcione	Chatsworth, California
12	Matthew Rhodes Milbury	Epping, New Hampshire
	Erin Eavenson Lewis	Epping, New Hampshire
19	Deepak Shivrao Kulkarni	Boston, Massachusetts
	Alison Jane Dowle	Boston, Massachusetts
26	Michael J. McLaughlin	Tisbury, Massachusetts
	Suzanne M. Mitchell	Tisbury, Massachusetts
26	Robin Albert Alexander	Oak Bluffs, Massachusetts
	Amelia Marie Fiondella	Oak Bluffs, Massachusetts
26	Daniel Igorevich Scheulov	Philadelphia, Pennsylvania
	Christine E. Cave	Philadelphia, Pennsylvania
October		
10	Edward Christopher O'Hare	Brooklyn, New York
	Nan Helen Hanson	Boulder, Colorado
10	Eric Francis Skogstrom	Oak Bluffs, Massachusetts
	Rachel A. Parent	Oak Bluffs, Massachusetts
11	Jesse Curtiss Fuller	Oak Bluffs, Massachusetts
	Luciana Tavares de Silva	Oak Bluffs, Massachusetts
24	Brian P. McNamara	Oak Bluffs, Massachusetts
	Maryellen Taylor	Oak Bluffs, Massachusetts
November		
14	Thomas Clark Norbury II	Oak Bluffs, Massachusetts
	Maura Elaine O'Keefe	Oak Bluffs, Massachusetts
24	Jose Ferreiro de Almedia	Oak Bluffs, Massachusetts
	Jill Ann Maiorana	Oak Bluffs, Massachusetts
December		
1	Barnaby W. Suman	Oak Bluffs, Massachusetts
	Sibel M. Tekin	Oak Bluffs, Massachusetts
24	Leonard Theodore Strople	Oak Bluffs, Massachusetts
	Sherry Lee Charlton	Oak Bluffs, Massachusetts
31	Eric S. Rodegast	Oak Bluffs, Massachusetts
	Lindsay A. Tossberg	Oak Bluffs, Massachusetts

RETURNS OF DEATHS RECORDED IN 1998

Date	Name	Age	Residence
January			
1	Ryan P. Mone	17	West Tisbury, Massachusetts
5	Olive S. Landers	72	Oak Bluffs, Massachusetts
7	Lawrence A. Treat	94	Oak Bluffs, Massachusetts
9	Sydna V. White	90	Tisbury, Massachusetts
14	Ralph R. Devine, Sr.	73	Oak Bluffs, Massachusetts
15	William J. McChesney	92	Edgartown, Massachusetts
15	Gertrude P. Roberts	89	Oak Bluffs, Massachusetts
20	Mary E. Smith	84	Edgartown, Massachusetts
23	Margaret A. Peltz	85	West Tisbury, Massachusetts
24	Lillian A. Kimball	93	Oak Bluffs, Massachusetts
25	John Richard Riley	89	Oak Bluffs, Massachusetts
26	Winifred Cumberbatch	82	Spring Hill, Florida
27	Arthur William McGrath	78	Oak Bluffs, Massachusetts
31	Helen K. DeBettencourt	82	Oak Bluffs, Massachusetts
February			
7	Irene S. Mossey	82	Oak Bluffs, Massachusetts
11	James G. Holt	77	Oak Bluffs, Massachusetts
13	Louise C. Atkinson	92	Oak Bluffs, Massachusetts
13	Ralph W. Landers	77	Oak Bluffs, Massachusetts
15	Walter J. Lambert	89	West Tisbury, Massachusetts
18	Hugh Edwin Bradshaw, Jr.	67	Oak Bluffs, Massachusetts
March			
6	Marion S. Boren	83	Oak Bluffs, Massachusetts
6	William E. O'Malley, Jr.	71	Oak Bluffs, Massachusetts
13	Claire Ellen Palangio	75	Oak Bluffs, Massachusetts
16	Frank C. Madeiras	83	Oak Bluffs, Massachusetts
16	Rita C. Filteau	72	Oak Bluffs, Massachusetts
21	Nicolae N. Ionnitiu	81	Oak Bluffs, Massachusetts
22	Medora T. Maciel	85	Tisbury, Massachusetts
24	Ruth Love Sandall	93	Oak Bluffs, Massachusetts
26	Margaret H. Hoyle	92	Oak Bluffs, Massachusetts
28	John R. Christopher	67	Oak Bluffs, Massachusetts
April			
5	William Arthur Whitcomb	81	Gay Head, Massachusetts
9	Joseph R. Leonardo	61	Oak Bluffs, Massachusetts
22	Gertrude F. Viera	91	Oak Bluffs, Massachusetts
29	Marguerite G. Smith	94	Edgartown, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
May			
1	Maeda Lynn Uhlin	82	Oak Bluffs, Massachusetts
8	Herbert L. Devine	70	Tisbury, Massachusetts
11	Fontaine F. deGeofroy	83	West Tisbury, Massachusetts
17	John P. Rebello	66	Tisbury, Massachusetts
18	Lillian M. Belisle	78	Edgartown, Massachusetts
20	Audrey Elizabeth Fletcher	65	Oak Bluffs, Massachusetts
22	Charles W. Tyner	77	W. Medford, Massachusetts
28	Maryann D. Sylva	88	Oak Bluffs, Massachusetts
June			
8	Mabelle A. Johnson	91	Tisbury, Massachusetts
14	Rena L. Nader	98	Oak Bluffs, Massachusetts
15	George T. Mills	79	Oak Bluffs, Massachusetts
15	Edna Billotto	75	Oak Bluffs, Massachusetts
18	Marcella F. Rang	78	Edgartown, Massachusetts
30	Cornelius L. Silva	68	Edgartown, Massachusetts
July			
6	Martin J. Zuzel	48	Oak Bluffs, Massachusetts
8	Geoffrey Mark LaCoy	28	West Tisbury, Massachusetts
11	Peter A. Moreis, Jr.	65	Oak Bluffs, Massachusetts
11	Gary David Moreis	37	Oak Bluffs, Massachusetts
13	Mildred H. Schilling	87	Oak Bluffs, Massachusetts
17	Marie L. DeCarmine Quinn	82	Edgartown, Massachusetts
18	Arnice B. Dancy	81	Oak Bluffs, Massachusetts
18	Thomas C. Mendenhall	88	West Tisbury, Massachusetts
26	Adeline B. Santos	85	Edgartown, Massachusetts
30	Pauline Mae Wannamaker	79	Edgartown, Massachusetts
August			
5	Elizabeth Howell McCabe	44	Oak Bluffs, Massachusetts
13	Benjamin M. Baptiste	54	Oak Bluffs, Massachusetts
16	Dorothy West	91	Oak Bluffs, Massachusetts
18	Alice W. Jernegan	85	Tisbury, Massachusetts
22	Effie Louise Blackhall	87	West Tisbury, Massachusetts
September			
1	Virginia C. Hamlin	93	West Tisbury, Massachusetts
3	John E. Teagan	66	Oak Bluffs, Massachusetts
3	Joseph G. Kirkpatrick	74	Oak Bluffs, Massachusetts
6	Kai E. Dawley	62	Oak Bluffs, Massachusetts
7	James B. Geddis	89	Oak Bluffs, Massachusetts
15	Helen W. Edey	86	Chilmark, Massachusetts
19	Elizabeth Shaw	95	Oak Bluffs, Massachusetts
23	Christopher Lee Jacobs	32	Plymouth, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
September			
26	Walter Emil Fisher	84	West Tisbury, Massachusetts
28	Helen Howard Gude	94	Chilmark, Massachusetts
30	Marjorie B. Hillner	86	Oak Bluffs, Massachusetts
October			
5	Helen Lee Mayhew	105	Oak Bluffs, Massachusetts
7	Lester Abrahamson	79	Tisbury, Massachusetts
8	Stella V. Ben David	91	Oak Bluffs, Massachusetts
9	Alfred Robinson	71	St. Petersburg, Florida
10	John George Gude	96	Chilmark, Massachusetts
26	Milton R. Burt	83	Tisbury, Massachusetts
November			
2	Ellen L. Farley	87	Middleborough, Massachusetts
5	Louise Ann Leonardo	72	Oak Bluffs, Massachusetts
7	Harold A. Luce	93	Oak Bluffs, Massachusetts
7	David E. Chase	73	Edgartown, Massachusetts
8	Vivian M. Wegrzyniak	83	New Bedford, Massachusetts
9	Arthur Schneider	94	Oak Bluffs, Massachusetts
12	Phoebe H. Norton	78	Edgartown, Massachusetts
19	Joanne C. Coutinho	59	Oak Bluffs, Massachusetts
26	Virginia Dilworth Randall	87	Oak Bluffs, Massachusetts
27	Virgil B. McFall	76	Vancouver, Washington
December			
6	Mary Alice Barbara Little	91	Tisbury, Massachusetts
10	George DeSousa Centeio	31	New Bedford, Massachusetts
13	Leland Prescott Searle	63	Oak Bluffs, Massachusetts
28	Anna M. Olson	95	Oak Bluffs, Massachusetts
30	George Franklin Neil	77	Oak Bluffs, Massachusetts
30	Marjorie G. Niven	88	Tisbury, Massachusetts
31	Libby T. Estrella	77	Oak Bluffs, Massachusetts

BIRTHS

1968	1978	1988	1998
71	60	165	122

MARRIAGES

1968	1978	1988	1998
31	21	31	54

DEATHS

1968	1978	1988	1998
76	82	77	97

REGISTERED VOTERS/POPULATION

	1968	1978	1988	1998
Registered Voters	937	1334	2001	2944
Total Population	1498	1968	2671	3830

LICENSES SOLD IN 1998

Hunting Licenses	147
Sporting Licenses	20
Fishing Licenses	31
Dog Licenses	394
male	64
female	34
spayed	149
neutered	147

PERSONNEL BOARD

To the Citizens of Oak Bluffs:

This past year has been an active year for the Personnel Office and Board as we continue to provide administrative assistance to Town employees. The Board endeavor is to improve the working status of all employees.

Updating and revising of the personnel by laws is in the final stage. This has been an endless task as new requirements for personnel administration are continuously being added.

The Personnel Board would like to give a tremendous thank you to Barbara Gibson. After many years of very dedicated service to the Personnel Board she has decided it was time to retire from the Board.

We would also like to thank Joyce Zimmerman, who resigned recently. Her insight and dedication will be greatly missed.

The Personnel Board has several vacant positions and would appreciate anyone interested in serving the Town, in an active role, to contact the Personnel Administrator for more information.

Personnel Board meetings are open to the public and scheduled for the first Thursday of each month, at 7:00 P.M. at the Oak Bluffs Town Hall.

Respectfully submitted,

LLOYD HENKE, Co-Chairman
MARIE VAUTOUR
COLE POWERS
EDWARD ZIMMERMAN

FINANCE

BOARD OF ASSESSORS

1998 was a year of change for the Assessors office. Ronald H. Mechur, a member of the Board for several terms, resigned as of June 30, 1998. We thank Ronald for his insightful guidance and dedication to the Town. We wish him well in his new projects. Joining Chairman, Melanie M. Bilodeau, and John B. Coutinho, long-time member, is Malcolm M. Roberts. Malcolm lives on Vineyard Avenue and comes to the Board with an active interest in town government. The Board welcomes him and is already appreciating his reflective input. The staff has been moved back to the temporary office in the main part of the Town Hall again. Joining our Assistant Assessor, Patricia L. Blakesley, is a new Administrative Assistant, Nathalie Woodruff. The Board welcomes this new employee.

Major accomplishments this year included the professional renumbering of over 250 parcels and the production of a town grid map; a conversion to a new Computer Assisted Mass Appraisal system produced by Vision Appraisals Technology, Inc. and the digitizing of the Town's Assessors maps for installation on ArcView software.

The triennial recertification of values to the Department of Revenue for FY 1999 has been delayed, and the Board recommended that the 3rd quarter tax bills be preliminary ones. Increased sales and rising values were the story in 1997 (the sale year used for the FY1999 revaluation), and the 1998 sales indicate more of the same. Many residents of Town have taken advantage of the market, selling their homes only to buy a house in a different neighborhood or to purchase land and build. Some neighborhoods have seen significant change in the type of homes being built.

The Board of Assessors received approval of the FY98 tax rate in December 1997. The rate of $12.62 per $1000 of assessed value represents a .03% increase. Listed below are the motor vehicle commitments received and the real estate exemptions granted during Fiscal Year 1998.

Respectfully submitted,

MELANIE T. BILODEAU, Chairman
JOHN B. COUTINHO
MALCOLM M. ROBERTS

1998 MOTOR VEHICLE COMMITMENTS

Date	# of Vehicles	Valuation	Tax
2/27/98	3,953	$9,173,550.	$229,896.25
4/22/98	415	$2,037,500.	$ 42,374.93
6/3/98	321	$1,912,350.	$ 35,719.46

1997 MOTOR VEHICLE COMMITMENTS

Date	# of Vehicles	Valuation	Tax
8/25/97	430	$2,276,500.	$ 38,400.11
10/17/97	225	$ 938,750.	$ 12,123.28
1/9/98	183	$ 863,550.	$ 6,009.70
2/27/98	198	$ 967,650.	$ 4,914.63
4/22/98	7	$ 44,950.	$ 353.34

1996 MOTOR VEHICLE COMMITMENTS

Date	# of Vehicles	Valuation	Tax
8/25/97	32	$ 148,900.	$ 1,940.11
10/17/97	1	$ 550.	$ 13.75
1/9/98	2	$ 1,950.	$ 28.43

PROPERTY TAX EXEMPTIONS

Clause	# Granted	Tax Amount
Clause 17D	11	$ 2,030.16
Clause 18	1	$ 1,032.32
Clause 22 (a-f)	20	$ 5,000.00
Clause 22A	3	$ 1,275.00
Clause 37A	3	$ 1,500.00
Clause 41C	36	$18,000.00
Clause 41A	2	$ 5,883.44

Campgrounds in winter.

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with State Statute, Section 61 of Chapter 41, I hereby transmit the Annual Financial Report of the Town of Oak Bluffs as of June 30, 1998, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rest with the Town Accountant. The Town Accountant believes that the data as presented is accurate in all material aspects. The Town is audited yearly by a Certified Public Accountant selected by the Board of Selectmen. The complete report of the auditors may be examined, when completed at the Town Clerk's office during regular office hours.

Respectfully submitted,

MARYANNE M. GIBBS
Town Accountant

TOWN OF OAK BLUFFS
BALANCE SHEET REPORT
FOR PERIOD: 12

			Account Balance
FUND: 01		**ASSETS - GENERAL FUND**	
01	-1020	Petty Cash	.00
01	-1040	Cash-Unrestrict. Checking	2,664,236.65
01	-1041	Unrestrict. Checking Cash	.00
01	-1050	Cash Due From & To	.00
01	-1060	Cash-Restricted Checking	94,292.86
01	-1110	Investments	.00
01	-12187	Personal Property - 1987	34.47
01	-12188	Personal Property - 1988	17.80
01	-12189	Personal Property - 1989	101.02
01	-12190	Personal Property - 1990	857.63
01	-12191	Personal Property - 1991	2,317.93
01	-12192	Personal Property - 1992	3,468.39
01	-12193	Personal Property - 1993	3,916.75
01	-12194	Personal Property - 1994	1,284.27
01	-12195	Personal Property - 1995	1,525.31-
01	-12196	Personal Property - 1996	5,145.08-
01	-12197	Personal Property - 1997	15,047.02
01	-12198	Personal Property - 1998	25,619.17
01	-12199	Personal Property - 1999	367.06-
01	-12288	Real Estate - 1988	.00
01	-12289	Real Estate - 1989	.00
01	-12290	Real Estate - 1990	5.00
01	-12291	Real Estate - 1991	20.00
01	-12292	Real Estate - 1992	475.92
01	-12293	Real Estate - 1993	418.89-
01	-12294	Real Estate - 1994	2,666.25
01	-12295	Real Estate - 1995	18,373.65-
01	-12296	Real Estate - 1996	15,052.03
01	-12297	Real Estate - 1997	88,861.05
01	-12298	Real Estate - 1998	640,229.73
01	-12299	Real Estate - 1999	17,738.30-
01	-12300	Tax Title Abatements	.00
01	-12384	Allow Abate/Exempt - 1984	.00
01	-12385	Allow Abate/Exempt - 1985	.00
01	-12386	Allow Abate/Exempt - 1986	.00

FUND: 01 ASSETS - GENERAL FUND			Account Balance
01	-12387	Allow Abate/Exempt - 1987	22.54-
01	-12388	Allow Abate/Exempt - 1988	.00
01	-12389	Allow Abate/Exempt - 1989	26.88-
01	-12390	Allow Abate/Exempt - 1990	152.76-
01	-12391	Allow Abate/Exempt - 1991	1,966.80-
01	-12392	Allow Abate/Exempt - 1992	4,417.60-
01	-12393	Allow Abate/Exempt - 1993	75,454.10-
01	-12394	Allow Abate/Exempt - 1994	52,027.90-
01	-12395	Allow Abate/Exempt - 1995	69,240.95-
01	-12396	Allow Abate/Exempt - 1996	38,428.85-
01	-12397	Allow Abate/Exempt - 1997	59,869.19-
01	-12398	Allow Abate/Exempt - 1998	112,541.57-
01	-12399	Allow Abate/Exempt - 1999	.00
01	-1240	Tax Liens Receivables	737,242.55
01	-1253	Deferred Property Tax Rec	2,529.16
01	-1254	Taxes in Litigation	6,496.32-
01	-12678	Motor Vehicle Excise - 1978	9.36
01	-12685	Motor Vehicle Excise - 1985	130.37
01	-12686	Motor Vehicle Excise - 1986	828.32
01	-12687	Motor Vehicle Excise - 1987	3,061.84
01	-12688	Motor Vehicle Excise - 1988	3,655.85
01	-12689	Motor Vehicle Excise - 1989	7,165.40
01	-12690	Motor Vehicle Excise - 1990	4,763.33
01	-12691	Motor Vehicle Excise - 1991	2,853.67
01	-12692	Motor Vehicle Excise - 1992	2,377.84
01	-12693	Motor Vehicle Excise - 1993	2,322.97
01	-12694	Motor Vehicle Excise - 1994	4,722.67
01	-12695	Motor Vehicle Excise - 1995	8,355.68
01	-12696	Motor Vehicle Excise - 1996	9,068.42
01	-12697	Motor Vehicle Excise - 1997	19,647.23
01	-12698	Motor Vehicle Excise - 1998	32,690.75
01	-12790	Boat Excise Tax - 1990	47.75
01	-12791	Boat Excise Tax - 1991	50.00
01	-12792	Boat Excise Tax - 1992	55.00
01	-12793	Boat Excise Tax - 1993	828.00
01	-12794	Boat Excise Tax - 1994	2,795.13
01	-12795	Boat Excise Tax - 1995	3,164.00
01	-12796	Boat Excise Tax - 1996	1,230.40
01	-12797	Boat Excise Tax - 1997	2,169.00
01	-12798	Boat Excise Tax - 1998	1,778.00
01	-1320	Dockage Receivables	.00
01	-1600	Due From	.00
01	-1610	Due From Spec. Rev. Fund	.00
01	-1612	Due From School Lunch	.00
01	-1613	Due From Highway Improv.	.00
01	-1614	Due From Revovling Funds	.00
01	-1615	Due From Reserve for Appr.	.00
01	-1616	Due From Federal Grants	.00
01	-1617	Due From State Grants	.00
01	-1628	Due From Water Fund	.00
01	-1629	Due From Other Spec. Reven.	.00
01	-1630	Due From Capital Projects	175.00

FUND: 01 ASSETS - GENERAL FUND			Account Balance
01	-1666	Due From Cap Landfill Fund	.00
01	-1680	Due From Expendable Trust	.00
01	-1681	Due From Non-Expend Trust	.00
01	-1682	Due From Agency Fund	.00
01	-1710	Due From Federal Government	.00
01	-1720	Due From Commonwealth of Massachusetts	.00
01	-1850	Prepaid Insurance	.00
01	-1880	Tax Foreclosures	13,348.77
01296	-1020	Petty Cash	.00
	TOTAL ASSETS		**3,961,356.65**
LIABILITIES			
01-	-2020	Accounts Payable	295,195.26-
01	-2021	Accounts Payable School	.00
01	-2110	Accrued Payroll - Town	72,991.76-
01	-2111	Accrued Payroll - School	106,201.32-
01	-2120	Federal Tax Withholding	.00
01	-2121	Medicare/FICA Withholding	.00
01	-2130	State Tax Withholdings	.00
01	-2140	Retirement Withholdings	116.70
01	-2150	Insurance Withholdings	14,945.88-
01	-2151	Dental Insurance Withholding	874.37-
01	-2160	Employee-Teacher Retirement	.00
01	-2190	Prof. Counseling Resources	.00
01	-2300	Due To	.00
01	-2310	Due To Spec. Rev. Funds	.00
01	-2312	Due To School Lunch Fund	.00
01	-2313	Due To Highway Improvements	.00
01	-2314	Due To Revolving Fund	.00
01	-2315	Due To Reserve For Appropriation	.00
01	-2316	Due To Federal Grants	.00
01	-2317	Due To State Grants	.00
01	-2328	Due To The Water District	.00
01	-2329	Due To Other Special Revenue	.00
01	-2330	Due To Capital Projects	.00
01	-2366	Due To To Cap Landfill Fund	.00
01	-2380	Due To Expendable Trust	.00
01	-2381	Due To Non-Expendable Trust	.00
01	-2382	Due To Agency Fund	.00
01	-2510	Undistributed Receipts	.00
01	-2511	Unearned Rev. (Dockage Fee)	.00
01	-2520	Unclaimed Items/Tailings	3,847.54-
01	-2530	Exc. Sale Low Value Land	.00
01	-2555	Sale of Town Land Deposit	.00
01	-2581	Tax Overpayment	.00
01	-2610	Def. Revenue - Property Tax	331,984.62-
01	-2611	Def. Revenue - P. Property Tax	2,529.16-
01	-2622	Def. Revenue - Tax Liens	737,242.55-
01	-2623	Def. Rev. - Tax Foreclosures	13,348.77-
01	-2624	Def. Rev. - Tax In Litigation	3,776.06-
01	-2630	Def. Rev. - Motor Vehicle Excise	101,653.70-
01	-2641	Def. Rev. - Boat Excise	12,117.28-
01	-2652	Def. Rev.-Dockage Fees	.00

01	-2710	Tax/Rev Anticipation Note	.00
01	2930	Encumbrances	.00
	TOTAL LIABILITIES		**1,696,591.57 -**
FUND BALANCE			
01	-3211	Fund Balance Res. for Encumb.	4,577.63 -
01	-3220	Fund Balance Res-Extraordinary Exp.	35,000.00
01	-3588	Fund Bal. Over/Under	.00
01	-3590	Undesignated Fund Balance	1,374,548.21 -
01	-3591	Fund Balance-Over/Under Assessment	.00
01	-3592	Unreserve Approp. Deficit	.00
01	-3593	Fund Balance-Revenue Deficits	.00
01	-3594	Fund Balance-Abate/Exempt.	.00
01	-3595	Fund Balance-Court Judgements	.00
01	-3596	Fund Balance-Res. For Expenditure	.00
01	-3597	Fund Balance-Offset Rec.Deficit	.00
01	-3598	Fund Balance-Continued Approp.	850,639.24 -
01	-3599	Fund Balance-Reserve Encumbrance	.00
01	-3810	Estimated Revenue Control	.00
01	-3811	Estimated Tax Levy	.00
01	-3820	Estimated Other Finance Sources	.00
01	-3830	Appropriation Control	.00
01	-3860	Other Author. Expenditure	.00
01	-3870	Estimated Other Finance Uses	.00
01	-3880	Budgetary Fund Balance	.00
01	-3890	Budgetary Control	.00
01	-3910	Revenue Control	.00
01	-3920	Other Financing Sources	.00
01	-3930	Expenditures Control	.00
01	-3950	Prior Year Expenditures	.00
01	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		**2,264,765.08 -**
	TOTAL LIABILITIES & FUND BALANCE		**3,961,356.65 -**

TRUST AND AGENCY ACCOUNTS
FY-1998

Account#/Account Name		Prior Period 06/30/97	Unadjusted Balance Dr (Cr) 06/30/98
Trust and Agency Balances			
82-03280	Fund Balance - Cemetery Perpetual Care	(6,338.18)	(5,012.66)
82-03281	Fund Balance - Self Insurance Tr.	(3,912.03)	(4,071.41)
82-03282	Fund Balance - Resident Homesite	0.00	0.00
82-03283	Fund Balance - Stabilization Fund	(411,216.76)	(322,404.38)
82-03284	Fund Balance - Balance-Municipal Building Fund	(8,643.88)	(6,616.82)
82-03285	Fund Balance - Workers' Comp. Fund	0.00	(136,058.47)
82-03286	Fund Balance - A.K. Barbey Poor Fund	0.00	(31,046.99)
82-03287	Fund Balance - R. Clarke Poor Fund	0.00	(4,398.03)
82-03288	Fund Balance - I. Norton Poor Fund	0.00	(4,388.08)
82-03295	Deferred Compensation	0.00	0.00
82-03590	Undesignated Fund Balance	(50.21)	0.00
82-03910	Revenue	0.00	0.00
82-03930	Expenditures	0.00	0.00
82-03970	Other Financing Uses	0.00	0.00
82-03280	Fund Balance - Cemetery Perpetual Care	(8,933.84)	(8,933.84)
82-03286	Fund Balance - A.K. Barbey Poor Fund	(34,635.86)	(5,000.00)
82-03287	Fund Balance - R. Clarke Poor Fund	(5,186.71)	(1,000.00)
82-03288	Fund Balance - I. Norton Poor Fund	(5,177.14)	(1,000.00)
82-03590	Undesignated Fund Balance	0.00	0.00
82-03910	Revenue	0.00	0.00
82-03930	Expenditures	0.00	0.00
		(484,094.61)	(529,930.68)

WHAT IS A STABILIZATION FUND AND HOW CAN IT BE SPENT?

Towns that wish to minimize or avoid borrowing money may establish a stabilization fund (M.G.L. Ch. 40 Sec. 5B), which is a special reserve fund that may accumulate and carry forward balances from one fiscal year to another. Interest earned from the investment of monies in the stabilization fund remains with the fund. Originally, the stabilization fund could be appropriated only for the purposes for which a municipality could borrow. In 1991, that restriction on the use of this reserve was eliminated so that money from the stabilization fund can now be appropriated for any lawful municipal purpose.

An appropriation from the stabilization fund requires a two-thirds vote of town meeting. Many municipalities fund items such as fire trucks or major building repairs from this acocunt. Use of the account avoids having to incur debt and saves the interest costs of borrowing. Balances within the stabilization fund cannot be legally reserved for future appropriation for a particular item or project.

WHAT IS FREE CASH?

Free cash is the term used for a community's funds that are available for appropriation. Specifically, free cash is generated when actual revenue collections are in excess of estimates, when expenditures are less than appropriations, or both.

Free cash must be certified by the Director of the Bureau of Accounts as of July 1 of each fiscal year upon submission of a community's balance sheet, and cannot be appropriated until certified. Once free cash is certified, it is available for appropriation at the annual or any special town meeting.

Free cash may be used for any lawful municipal purpose, and provides communities with the flexibility to fund additional appropriations after the tax rate has been set. Free cash balances do not necessarily carry over to the next July 1; the Director's certification expires on June 30 at the end of the fiscal year.

Factors that affect free cash are: actual revenues and expenditures versus amounts budgeted as stated above; the amount of collections on property taxes (the less you collect, the less free cash you have); the amount spent in the previous year and deficits in both the general fund and other funds.

Town of Oak Bluffs
REVENUE FY-1998

Fund - 01 **GENERAL FUND**

Date Range: July 1997 - June 1998

ORGOBJ	ACCOUNT DESCRIPTION	Range To Date	
ORG -01	**GENERAL FUND**		
01 4821	Earnings on Money Market	.00	.00
01 4888	Miscellaneous Receipts	.00	.00
	ORGANIZATION TOTAL	**.00**	**.00**
ORG - 01122	**BOARD OF SELECTMEN**		
01122 4191	Local Aid Room Occupancy	.00	.00
01122 4326	Photocopy Fee	308.90 -	308.90
01122 4336	Tele-Media License Fees	1,008.50 -	1,008.50
01122 4360	Rental Old Fire House	.00	.00
01122 4361	Rental/Parking Lot	.00	.00
01122 4362	Rental to Steamship Authority	5,658.00 -	5,658.00
01122 4363	Lease of Bus Spaces	25,378.00 -	25,378.00
01122 4370	Car Rental Surcharge	.00	.00
01122 4418	Alcohol Licenses	68,270.00 -	68,270.00
01122 4419	Miscellaneous Licenses	3,545.00 -	3,545.00
01122 4420	Family Shellfish Permits	14,465.00 -	14,465.00
01122 4421	Yard Sale Permits	735.00 -	735.00
01122 4432	Commercial Shellfish Permits	1,925.00 -	1,925.00
01122 4433	Commercial Permits	.00	.00
01122 4434	Taxicab Permits	5,870.00 -	5,870.00
01122 4436	Other Business Permits	15,925.00 -	15,925.00
01122 4449	Moped License Fees	500.00 -	500.00
01122 4800	Miscellaneous Revenue	328.50 -	328.50
01122 4844	Public Telephone Comm.	4,042.99 -	4,042.99
01122 4845	County Parking Revenue	37,676.30 -	37,676.30
01122 4888	Refunds	101.09 -	101.09
	ORGANIZATION TOTAL	**185,737.28 -**	**185,737.28**
ORG -01135	**TOWN ACCOUNTANT**		
01135 4326	Photocopy Fee	.00	.00
01135 4800	Miscellaneous Revenue	.00	.00
	ORGANIZATION TOTAL		
ORG -01141	**ASSESSORS**		
01141 4326	Photocopy Fees	1,357.88 -	1,357.88
01141 4800	Assessors Data List	80.00 -	80.00
	ORGANIZATION TOTAL	**1,437.88 -**	**1,437.88**
ORG - 01145	**TOWN TREASURER**		
01145 4141	Tax Deferral C59 S5 (41A)	885.40 -	885.40
01145 4142	Tax Liens Redeemed	172,092.51 -	172,092.51
01145 4144	Certificate of Redemption	147.02 -	147.02
01145 4145	Tax Foreclosures	.00	.00
01145 4173	Penalty/Interest - Tax Liens	37,268.78 -	37,268.78
01145 4179	Penalty/Interest - Other Taxes	.00	.00

Fund - 01 GENERAL FUND

Date Range: July 1997 - June 1998

ORGOBJ	ACCOUNT DESCRIPTION	Range To Date	
01145 4180	Payment in Lieu of Taxes	6,091.51 -	6,091.51
01145 4320	Charges & Fees	3,596.68 -	3,596.68
01145 4321	Fee-Bounce Checks	150.00 -	150.00
01145 4326	Photocopy Fee	30.00 -	30.00
01145 4333	Land Court Fees	2,465.00 -	2,465.00
01145 4820	Earnings on Investments	.00	.00
01145 4821	Earnings on Money Market	121,674.32 -	121,674.32
01145 4822	Earnings on Credit Cards	.00	.00
01145 4823	Interest on School Bond	.00	.00
01145 4888	Miscellaneous Receipts	25.00 -	25.00
	ORGANIZATION TOTAL	**344,426.22 -**	**344,426.22**
ORG - 01146	**TAX COLLECTOR**		
01146 41184	Personal Property-1984	.00	.00
01146 41185	Personal Property-1985	.00	.00
01146 41186	Personal Property-1986	.00	.00
01146 41187	Personal Property-1987	.00	.00
01146 41188	Personal Property-1988	.00	.00
01146 41189	Personal Property-1989	.20 -	.20
01146 41190	Personal Property-1990	.00	.00
01146 41191	Personal Property-1991	9.02 -	9.02
01146 41192	Personal Property-1992	173.06 -	173.06
01146 41193	Personal Property-1993	402.73 -	402.73
01146 41194	Personal Property-1994	780.53 -	780.53
01146 41195	Personal Property-1995	1,880.09 -	1,880.09
01146 41196	Personal Property-1996	4,101.34 -	4,101.34
01146 41197	Personal Property-1997	18,315.40 -	18,315.40
01146 41198	Personal Property-1998	236,900.07 -	236,900.07
01146 41199	Personal Property-1990	167.06 -	167.06
01146 41287	Real Estate - 1987	.00	.00
01146 41288	Real Estate - 1988	.00	.00
01146 41289	Real Estate - 1989	.00	.00
01146 41290	Real Estate - 1990	.00	.00
01146 41291	Real Estate - 1991	.00	.00
01146 41292	Real Estate - 1992	1,046.56 -	1,046.56
01146 41293	Real Estate - 1993	308.23 -	308.23
01146 41294	Real Estate - 1994	1,095.53 -	1,095.53
01146 41295	Real Estate - 1995	39,750.70 -	37,750.70
01146 41296	Real Estate - 1996	150,455.40 -	150,455.40
01146 41297	Real Estate - 1997	490,938.87 -	490,938.87
01146 41298	Real Estate - 1998	7,736,917.63 -	7,736,917.63
01146 41299	Real Estate - 1999	17,738.30 -	17,738.30
01146 4143	Municipal Lien Cert	12,475.00 -	12,475.00
01146 41578	Motor Vehicle Excise-1978	.00	.00
01146 41583	Motor Vehicle Excise-1983	.00	.00
01146 41584	Motor Vehicle Excise-1984	.00	.00
01146 41585	Motor Vehicle Excise-1985	28.75 -	28.75
01146 41586	Motor Vehicle Excise-1986	40.00 -	40.00
01146 41587	Motor Vehicle Excise-1987	155.83 -	155.83
01146 41588	Motor Vehicle Excise-1988	411.25 -	411.25

ORGOBJ	ACCOUNT DESCRIPTION	Range To Date	
01146 41589	Motor Vehicle Excise-1989	27.81 -	27.81
01146 41590	Motor Vehicle Excise-1990	72.92 -	72.92
01146 41591	Motor Vehicle Excise-1991	108.33 -	108.33
01146 41592	Motor Vehicle Excise-1992	220.94 -	220.94
01146 41593	Motor Vehicle Excise-1993	56.44 -	56.44
01146 41594	Motor Vehicle Excise-1994	458.75 -	458.75
01146 41595	Motor Vehicle Excise-1995	711.05 -	711.05
01146 41596	Motor Vehicle Excise-1996	458.73 -	458.73
01146 41597	Motor Vehicle Excise-1997	76,989.71 -	76,989.71
01146 41598	Motor Vehicle Excise-1998	272,167.30 -	272,167.30
01146 41688	Boat/Vessel Excise-1988	.00	.00
01146 41689	Boat/Vessel Excise-1989	.00	.00
01146 41690	Boat/Vessel Excise-1990	.00	.00
01146 41691	Boat/Vessel Excise-1991	.00	.00
01146 41692	Boat/Vessel Excise-1992	.00	.00
01146 41693	Boat/Vessel Excise-1993	.00	.00
01146 41694	Boat/Vessel Excise-1994	.00	.00
01146 41695	Boat/Vessel Excise-1995	.00	.00
01146 41696	Boat/Vessel Excise-1996	.00	.00
01146 41697	Boat/Vessel Excise-1997	4,947.00 -	4,947.00
01146 41698	Boat/Vessel Excise-1998	5,534.25 -	5,534.25
01146 4171	Penalty/Interest - Property Tax	119,172.55 -	119,172.55
01146 4172	Penalty/Interest - Excise Tax	7,701.82 -	7,701.82
01146 4174	Collector's Interest - Bank	24.15 -	24.15
01146 4185	Pro Forma Tax Interest	.00	.00
01146 4320	Charges & Fees	14,749.02 -	14,749.02
01146 4326	Photocopy Fee	.00	.00
01146 4634	RMV-Non Renewal Surcharge	2,940.00 -	2,940.00
01146 4820	Earnings on Investments	.00	.00
01146 4888	Miscellaneous Receipts	99.23 -	99.23
	ORGANIZATION TOTAL	**9,220,731.55 -**	**9,220,731.55**
ORG- 01161	**TOWN CLERK**		
01161 4270	Voting & Street Lists	121.20 -	121.20
01161 4271	License/Permits	1,790.00 -	1,790.00
01161 4279	Town Clerk Misc. Receipt	11,462.96 -	11,462.96
01161 4441	Dog Licenses	2,733.00 -	2,733.00
01161 4772	Civil MV Infractions	70.00 -	70.00
01161 4774	Dog Violation-Infraction	.00	.00
01161 4888	Refunds	.00	.00
	ORGANIZATION TOTAL	**16,177.16 -**	**16,177.16**
ORG -01171	**CONSERVATION COMMISSION**		
01171 4326	Photocopy Fee	.00	.00
01171 4334	Filings Fees	.00	.00
01171 4361	Rentals of Sailing Camp	10,300.00 -	10,300.00
	ORGANIZATION TOTAL	**10,300.00 -**	**10,300.00**
ORG- 01175	**PLANNING BOARD**		
01175 4326	Photocopy Fee	.00	.00

Fund - 01 GENERAL FUND

Date Range: July 1997 - June 1998

ORGOBJ	ACCOUNT DESCRIPTION	Range To Date	
01175 4334	Filing Fees	1,400.00 -	1,400.00
	ORGANIZATION TOTAL	**1,400.00 -**	**1,400.00**
ORG- 01176	**BOARD OF APPEALS**		
01176 4326	Photocopy Fee	.00	.00
01176 4334	Filing Fees	8,800.00 -	8,800.00
	ORGANIZATION TOTAL	**8,800.00 -**	**8,800.00**
ORG- 01210	**POLICE DEPARTMENT**		
01210 4325	Police Detail Service Chg	3,126.20 -	3,126.20
01210 4442	License to Carry Firearms	310.00 -	310.00
01210 4450	Police F.I.D. Cards	30.00 -	30.00
01210 4771	Parking Fines	.00	.00
01210 4800	Miscellaneous Revenue	280.00 -	280.00
01210 4845	Copies of Police Reports	421.00 -	421.00
	ORGANIZATION TOTAL	**4,167.20 -**	**4,167.20**
ORG- 01220	**FIRE DEPARTMENT**		
01220 4335	Fire Inspection Fees	.00	.00
01220 4775	Penalties & Fines	.00	.00
	ORGANIZATION TOTAL	**.00**	**.00**
ORG- 01231	**AMBULANCE SERVICE**		
01231 4273	Ambulance Service Fees	10.00 -	10.00
	ORGANIZATION TOTAL	**10.00 -**	**10.00**
ORG- 01241	**BUILDING INSPECTOR**		
01241 4326	Photocopy Fee	573.60 -	573.60
01241 4327	Wiring Inspector Fee	.00	.00
01241 4328	Oil Burner	1,135.00 -	1,135.00
01241 4329	Gas Inspector Fee	4,675.00 -	4.675.00
01241 4330	Wiring Inspection Fee	19,130.00 -	19,130.00
01241 4331	Plumbing Inspection Fee	6,400.00 -	6,400.00
01241 4427	Plumbing Application	.00	.00
01241 4428	Plumbing Permit	2,060.00 -	2,060.00
01241 4430	Building Permits	42,827.00 -	42,827.00
01241 4431	Wiring Permits	4,455.00 -	4,455.00
01241 4438	Smoke Detectors	6,325.00 -	6,325.00
01241 4443	Oil Burner Permits	675.00 -	675.00
01241 4444	Sign Permits	175.00 -	175.00
01241 4445	Gas Permits	2,715.00 -	2,715.00
01241 4447	Building Inspections Misc.	1,110.00 -	1,110.00
	ORGANIZATION TOTAL	**92,255.60 -**	**92,255.60**
ORG- 01249	**SHELLFISH**		
01249 4451	Shellfish Licenses	.00	.00
	ORGANIZATION TOTAL	**.00**	**.00**
ORG- 01292	**DOG OFFICER**		
01292 4833	Dog Pickup & Care Fees	800.00 -	800.00
	ORGANIZATION TOTAL	**800.00 -**	**800.00**

Fund - 01 GENERAL FUND

Date Range: July 1997 - June 1998

ORGOBJ	ACCOUNT DESCRIPTION	Range To Date	
ORG- 01295	**HARBOR MASTER**		
01295 4323	Dockage Fees	.00	.00
01295 4970	Transfers from Other Funds	.00	.00
	ORGANIZATION TOTAL	**.00**	**.00**
ORG- 01296	**MARINA MANAGER**		
01296 4323	Slip Fees	588,177.23 -	588,177.23
01296 43231	Credit Card Revenue-Harbor	.00	.00
01296 4324	Mooring Fees	.00	.00
01296 4360	Rentals	.00	.00
01296 4800	Miscellaneous Revenue	9,545.20 -	9,545.20
01296 4820	Earnings on Investments	.00	.00
01296 4821	Earnings on Money Market	.00	.00
01296 4822	Earnings on Credit Cards	.00	.00
	ORGANIZATION TOTAL	**597,722.43 -**	**597,722.43**
ORG- 01300	**SCHOOL**		
01300 4800	Miscellaneous Revenue	2,370.82 -	2,370.82
	ORGANIZATION TOTAL	**2,370.82 -**	**2,370.82**
ORG- 01421	**HIGHWAY-ADMINISTRATION**		
01421 4326	Photocopy Fee	.00	.00
01421 4800	Miscellaneous Gas Revenue	3,497.22 -	3,497.22
	ORGANIZATION TOTAL	**3,497.22 -**	**3,497.22**
ORG- 01519	**BOARD OF HEALTH**		
01519 4117	Septic Haulers' License	1,000.00 -	1,000.00
01519 4326	Photocopy Fee	27.75 -	27.75
01519 4347	One Time Fee	.00	.00
01519 4348	Landfill: Business Permit	.00	.00
01519 4349	Landfill: Package Store Permit	.00	.00
01519 4422	Household Stickers	390.00 -	390.00
01519 4423	Commercial	.00	.00
01519 4424	Refuse Haulers License	800.00 -	800.00
01519 4425	Septic Installers Permit	3,750.00 -	3,750.00
01519 4426	Design Application	7,952.50 -	7,952.50
01519 4429	Food Establishment Permits	7,410.00 -	7,410.00
01519 4435	Demolition Permits	.00	.00
01519 4437	Pumpout Septic Permits	920.00 -	920.00
01519 4800	Miscellaneous Revenue	1,134.39 -	1,134.39
01519 4826	Interest Town of Tisbury	.00	.00
01519 4888	Miscellaneous Receipts	50.00 -	50.00
01519 4900	Septic Removal	336,064.87 -	336,064.87
	ORGANIZATION TOTAL	**359,499.51 -**	**359,499.51**
ORG- 01543	**VETERANS' SERVICES**		
01543 4580	State Revenue - Comm. of Mass.	.00	.00
	ORGANIZATION TOTAL	**.00**	**.00**
ORG- 01610	**LIBRARY**		
01610 4326	Photocopy Fee	18.00 -	18.00

Fund - 01 GENERAL FUND

Date Range: July 1997 - June 1998

ORGOBJ	ACCOUNT DESCRIPTION	Range To Date	
01610 4770	Library Fines &Fees	4,496.88 -	4,496.88
01610 4843	Library Sale of Misc. Books	.00	.00
01610 4888	Refunds	.00	.00
	ORGANIZATION TOTAL	**4,514.88 -**	**4,514.88**
ORG- 01800	**STATE AID**		
01800 4440	Shellfish Local Aid	.00	.00
01800 4611	Loss of Taxes - State Land	7,373.00 -	7,373.00
01800 4612	Elderly Exemptions	19,076.00 -	19,076.00
01800 4613	Abatements Veterans	.00	.00
01800 4614	Abate to Surv. Spouses	.00	.00
01800 4615	Abatements to Blind	.00	.00
01800 4616	Abate to Elderly Spouses	.00	.00
01800 4624	School Transportation Prg.	23,079.00 -	23,079.00
01800 4625	Charter School	.00	.00
01800 4630	Const. of School Projects	639,243.00 -	639,243.00
01800 4634	RMV-Non Renewal Surcharge	14,247.50 -	14,247.50
01800 4662	Protection of Shellfish	.00	.00
01800 4663	Highway Recog/Main (Ch 15)	.00	.00
01800 4667	Veteran's Benefits	8,979.23 -	8,979.23
01800 4668	Highway Reconst. & Maint.	9,592.00 -	9,592.00
01800 4670	Chapter 70-School Aid	145,135.00 -	145,135.00
01800 4671	Lottery Beano & Charity	52,679.00 -	52,679.00
01800 4672	Highway Fund	.00	.00
01800 4680	Highway Reimb.-Local PW Project	.00	.00
01800 4690	State Aid-Hotel/Room Tax	125,942.00 -	125,942.00
01800 4691	CJTC Assess./Police Acad.	7,200.00 -	7,200.00
01800 4695	Court Fines	905.00 -	905.00
01800 4699	Other Revenue from State	.00	.00
01800 4750	Reimb. for Transit Service	.00	.00
01800 4772	Civil MV Infractions	3,925.00 -	3,925.00
01800 4991	Water Fees Due to Water District	.00	.00
	ORGANIZATION TOTAL	**1,057,375.73 -**	**1,057,375.73**
ORG- 01421	**INTERFUND OPERATING TRANS.**		
01900 4972	Transfer from Special Revenue	279,614.64 -	279,614.64
01900 4973	Transfer from Capital Projects	.00	.00
01900 4976	Transfer from Trust Funds	106,630.00 -	106,630.00
01900 4977	Transfer from Agency Fund	.00	.00
01900 4990	Other Financing Sources	.00	.00
	ORGANIZATION TOTAL	**386,244.64 -**	**386,244.64**
	FUND TOTALS	**$12,297,468.12 -**	**$12,297,468.12**

Town of Oak Bluffs
APPROPRIATION BALANCES JUNE 30, 1998

FOR PERIOD 12

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
FUND - 01		**GENERAL FUND**							
DEPT. 114		**TOWN MODERATOR**							
01114	5110	Elected Officials	300.00		300.00	300.00	.00	.00	100
		PERSONAL SERVICES	300.00		300.00	300.00	.00	.00	100
01114	5700	Other Charges & Expenses	87.00		80.00	32.00	.00	7.00	92
		OTHER CHARGES & EXPENSES	87.00		80.00	32.00	.00	7.00	92
TOTAL -		**TOWN MODERATOR**	**387.00**		**380.00**	**332.00**	**.00**	**7.00**	**98**
DEPT. 122		**BOARD OF SELECTMEN**							
01122	5110	Elected Officials	16,500.00		16,500.00	16,000.00	.00	.00	100
01122	51101	Administrative Salaries	47,536.00	1,890.47	48,141.89	95,744.58	.00	1,284.58	97
01122	51102	Executive Secretary Salary	50,000.00	2,439.78 -	43,193.10		.00	4,367.12	90
01122	51105	Clerical Salary	.00		.00		.00	.00	100
		PERSONAL SERVICEs	114,036.00	549.31 -	107,834.99	111,744.58	.00	5,651.70	95
01122	5300	Professional & Technical	75,000.00	91,166.07	163,748.14	134,419.16	.00	2,417.93	98
		PROFESSIONAL & TECHNICAL	75,000.00	91,166.07	163,748.14	134,419.16	.00	2,417.93	98
01122	5700	Other Charges & Expenses	10,000.00	308.61	10,308.61	9,955.41	.00	.00	100
		OTHER CHARGES & EXPENSES	10,000.00	308.61	10,308.61	9,955.41	.00	.00	100
TOTAL -		**BOARD OF SELECTMEN**	**199,036.00**	**90,925.37**	**281,891.74**	**266,119.15**	**.00**	**8,069.63**	**97**
DEPT. 131		**FINANCE COMMITTEE**							
01131	51101	Administrative Salaries	.00	642.18	892.38		.00	250.20 -	139
01131	51105	Clerical Salary	1,630.00	626.90 -	654.37	2,101.50	.00	348.73	65
01131	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	1,630.00	15.28	1,546.75	2,101.50	.00	98.53	94
01131	5700	Other Charges & Expenses	2,000.00		932.86	3,388.59	.00	1,067.14	46
		OTHER CHARGES & EXPENSES	2,000.00		932.86	3,388.59	.00	1,067.14	46
TOTAL -		**FINANCE COMMITTEE**	**3,630.00**	**15.28**	**2,479.61**	**5,490.09**	**.00**	**1,165.67**	**68**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEPT. 132		**FINANCE COMMITTEE-RESERVE FUND**							
01132	5960	Reserve Fund	24,000.00	23,809.20 -	.00		.00	190.80	0
		DEBT SERVICE	24,000.00	23,809.20 -	.00		.00	190.80	0
TOTAL-		**FINANCE COMMITTEE-RES. FUND**	**24,000.00**	**23,809.20 -**	**.00**		**.00**	**190.80**	**0**
DEPT. 135		**TOWN ACCOUNTANT**							
01135	51101	Administrative Salaries	67,981.00	2,653.30	69,146.92	63,601.26	.00	1,487.38	97
01135	51105	Clerical Salary	.00		.00		.00	.00	100
		PERSONAL SERVICES	67,981.00	2,653.30	69,146.92	63,601.26	.00	.00	100
01135	5200	Purchase of Service	.00		.00		.00	.00	100
		PURCHASE OF SERVICE	.00		.00		.00	.00	100
01135	5700	Other Charges & Expenses	1,836.00		1,775.32	1,626.45	.00	60.68	96
01135	5711	Training & Seminars	614.00		235.22	466.18	.00	378.78	38
		OTHER CHARGES & EXPENSES	2,450.00		2,010.54	2,092.63	.00	439.46	82
TOTAL -		**TOWN ACCOUNTANT**	**70,431.00**	**2,653.30**	**71,157.46**	**65,693.89**	**.00**	**1,926.84**	**97**
DEPT. 141		**ASSESSORS**							
01141	5110	Elected Officials	4,774.00		4,774.00	4,773.96	.00	.00	100
01141	51101	Administrative Salaries	86,078.00	909.73	73,910.33	85,913.33	.00	13,077.40	85
01141	51104	Administrative Clerk's Salary	.00		.00		.00	.00	100
01141	51106	Administrative Assistant's Salary	.00		.00		.00	.00	100
01141	51107	Assistant Assessor's Salary	.00		.00		.00	.00	100
01141	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	90,852.00	909.73	78,684.33	90,687.29	.00	13,077.40	85
01141	5300	Professional & Technical	.00		.00		.00	.00	100
01141	5380	Cartographic Services	3,250.00	1,625.00 -	1,625.00	3045.00	.00	.00	100
		PROFESSIONAL & TECHNICAL	3,250.00	1,625.00 -	1,625.00	3,045.00	.00	.00	100
01141	5700	Other Charges & Expenses	4,500.00	.77 -	4,496.63	4,624.23	.00	2.60	99
		OTHER CHARGES & EXPENSES	4,500.00	.77 -	4,496.63	4,624.23	.00	2.60	99
TOTAL -		**TOTAL ASSESSORS**	**98,602.00**	**716.04 -**	**84,805.96**	**98,356.52**	**.00**	**13,080.00**	**86**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEPT. 144		**TREASURER (FIXED P/R/ COST)**							
01144	51196	Parking Clerk/Hearing Off	.00		.00		.00	.00	100
01144	51900	FICA (Medicare)	45,112.00	5,000.00	47,389.52	42,409.50	.00	2,722.48	94
01144	51901	FICA (Social Security)	62,511.00	7,000.00 -	39,562.48	42,685.76	.00	15,948.52	71
01144	51911	Pension Fund	287,265.00		287,265.00	271,397.00	.00	.00	100
01144	51912	Workers' Compensation Trust Fund	.00		.00		.00	.00	100
01144	51913	Unemployment Compensation	52,417.00		51,897.00	29,551.00	.00	520.00	99
01144	51916	Medical Insurance - Employer	512,261.00	52,079.63 -	457,582.34	471,552.28	.00	2,599.03	99
		PERSONAL SERVICES	959,566.00	54,079.63 -	883,696.34	857,595.54	.00	21,709.03	97
01144	5201	Ambulance Collection	.00		.00	3,739.50	.00	.00	100
01144	5202	Harbor Credit Card	.00		.00		.00	.00	100
01144	5212	Computer P/R Service	10,150.00	3,500.00	12,318.98	10,458.99	.00	1,331.02	90
			10,150.00	3,500.00	12,318.98	14,198.49	.00	1,331.02	90
TOTAL -		**TREASURER (FIXED P/R COST)**	**969,716.00**	**50,579.63 -**	**896,015.32**	**871,794.03**	**.00**	**23,121.05**	**97**
DEPT. 145		**TOWN TREASURER**							
01145	51101	Administrative Salaries	55,197.00	2,199.04	57,166.62	51,293.82	.00	229.42	99
01145	51105	Clerical Salary	.00		.00		.00	.00	100
01145	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	55,197.00	2,199.04	57,166.62	51,293.82	.00	229.42	99
01145	52200	Tax Title Expenses	10,000.00	35,400.00	12,712.07	6,411.00	.00	32,687.93	28
			10,000.00	35,400.00	12,712.07	6,411.00	.00	32,687.93	28
01145	5700	Other Charges & Expenses	6,319.00		3,713.81	5,403.88	.00	2,605.19	58
		OTHER CHARGES & EXPENSES	6,319.00		3,713.81	5,403.88	.00	2,605.19	58
TOTAL -		**TOWN TREASURER**	**71,516.00**	**37,599.04`**	**73,592.50**	**63,108.70**	**.00**	**35,522.54**	**67**
DEPT. 146		**TAX COLLECTOR**							
01146	5110	Elected Officials	37,648.00	3,513.89 -	34,134.11		.00	.00	100
01146	51101	Administrative Salaries	61,579.00	7,759.16	69,338.16	97,691.37	.00	.00	100
01146	51105	Clerical Salary	.00		.00		.00	.00	100
01146	51190	Collector of Accounts Salary	1,249.00	312.25 -	936.75	1,249.00	.00	.00	100
		PERSONAL SERVICES	100,476.00	3,933.02	104,409.02	98,940.37	.00	.00	100
01146	5700	Other Charges & Expenses	13,665.00		13,655.93	15,415.00	.00	9.07	99

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
		OTHER CHARGES & EXPENSES	13,665.00		13,655.93	15,415.00	.00	9.07	99
TOTAL		**TAX COLLECTOR**	**114,141.00**	**3,933.02**	**118,064.95**	**114,355.37**	**.00**	**9.07**	**100**
DEPT. 152		**PERSONNEL**							
01152	51101	Administrative Salaries	27,702.00	1,234.68 -	23,942.63	25,487.82	.00	2,524.69	90
01152	51105	Clerical Salary	.00		.00		.00	.00	100
01152	51140	Longevity Pay	25,600.00		24,900.00	23,400.00	.00	700.00	97
01152	5140	Salary Reserve	.00	2,184.78	2,184.78	800.00	.00	.00	100
		PERSONAL SERVICES	53,302.00	950.10	51,027.41	49,687.82	.00	3,224.69	94
01152	5240	Equipment Contract	.00		.00		.00	.00	100
			.00		.00		.00	.00	100
01152	5700	Other Charges & Expenses	250.00	547.00	785.19	250.00	.00	11.81	98
		OTHER CHARGES & EXPENSES	250.00	547.00	785.19	250.00	.00	11.81	98
TOTAL -		**PERSONNEL**	**53,552.00**	**1,497.10**	**51,812.60**	**49,937.82**	**.00**	**3,236.50**	**94**
DEPT. 155		**DATA PROCESSING**							
01155	5280	Computer Network Admin.	13,000.00	1,100.00 -	11,900.00	12,622.37	.00	.00	100
			13,000.00	1,100.00 -	11,900.00	12,622.37	.00	.00	100
01155	5320	Computer Training	7,500.00	2,713.26 -	4,089.66	5,139.63	.00	697.08	85
01155	5342	Computer Supplies/Expenses	10,000.00	6,162.26	16,162.26	12,470.85	.00	.00	100
01155	5343	Computer Maintenance	10,000.00	2,349.00 -	7,177.44	9,365.10	.00	473.56	93
01155	5344	Hardware Upgrade	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	27,500.00	1,100.00	27,429.36	26,975.58	.00	1,170.64	95
TOTAL -		**DATA PROCESSING**	**40,500.00**		**39,329.36**	**39,597.95**	**.00**	**1,170.64**	**97**
DEPT.-161		**TOWN CLERK**							
01161	5110	Elected Officials	36,427.00	1,026.63 -	34,434.97	3,572.63	.00	965.40	97
01161	51101	Administrative Salaries	27,664.00	3,547.57	31,849.36	56,757.27	.00	637.79 -	102
01161	51105	Clerical Salary	.00		.00		.00	.00	100
01161	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	64,091.00	2,520.94	66,284.33	60,329.90	.0	327.62	99
01161	5700	Other Charges & Expenses	2,000.00	240.00	2,226.09	2,450.00	.00	13.91	99
01161	5720	Out of State Travel	450.00	240.00 -	.00	450.00	.00	210.00	0

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
		OTHER CHARGES & EXPENSE	2,450.00		2,226.09	2,900.00	.00	223.91	90
TOTAL -		**TOWN CLERK**	**66,541.00**	**2,520.94**	**68,510.42**	**63,229.90**	**.00**	**551.52**	**99**
DEPT. 163		**BOARD OF REGISTRARS**							
01163	5110	Elected Officials	6,561.00	926.37 -	5,565.17	4,642.81	.00	69.46	98
01163	51101	Administrative Salaries	.00	1,233.49	1,233.49	1,741.61	.00	.00	100
		PERSONAL SERVICES	6,561.00	307.12	6,798.66	6,384.42	.00	69.46	99
01163	5700	Other Charges & Expenses	3,100.00		3,048.19	3,745.17	.00	51.81	98
		OTHER CHARGES & EXPENSES	3,100.00		3,048.19	3,745.17	.00	51.81	98
TOTAL -		**BOARD OF REGISTRARS**	**9,661.00**	**307.12**	**9,846.85**	**10,129.59**	**.00**	**121.27**	**98**
DEPT. 171		**CONSERVATION COMMISSION**							
01171	51101	Administrative Salaries	32,175.00	2,428.70	33,421.08	34,512.97	.00	1,182.62	96
01171	51140	Longevity Pay	.00		.00		.00	.00	100
01171	51171	Caretaker's Salary	.00		.00		.00	.00	100
01171	5120	Secretary Salary	.00		.00		.00	.00	100
		PERSONAL SERVICES	32,175.00	2,428.70	33,421.08	34,512.97	.00	1,182.62	96
01171	5200	Purchase of Service	.00		.00		.00	.00	100
			.00		.00		.00	.00	100
01171	5300	Professional & Technical	4,000.00	2,868.38 -	1,121.62	2,317.50	.00	10.00	99
01171	5341	Advertising	.00		.00		.00	.00	100
01171	5344	Postage	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	4,000.00	2,868.38 -	1,121.62	2,317.50	.00	10.00	99
01171	5420	Office Supplies	900.00		855.51	994.28	.00	44.49	95
		SUPPLIES	900.00		855.51	994.28	.00	44.49	95
01171	5700	Other Charges & Expenses	.00		.00		.00	.00	100
01171	5702	Maintenance Expense	3,500.00	2,668.38	6,026.11	3,268.04	.00	142.27	97
01171	5710	Travel Expense	250.00	234.25	350.10	244.25	.00	134.15	72
01171	5711	Training & Seminars	450.00	130.75	580.75	337.80	.00	.00	100
01171	5730	Memberships	250.00	165.00 -	85.00	130.00	.00	.00	100
		OTHER CHARGES & EXPENSES	4,450.00	2,868.38	7,041.96	3,980.09	.00	276.42	96
TOTAL -		**CONSERVATION COMMISSION**	**41,525.00**	**2,428.70**	**42,440.17**	**41,804.84**	**.00**	**1,513.53**	**96**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEPT. 175		**PLANNING BOARD**							
01175	51101	Clerical Salaries	.00		.00		.00	.00	100
01175	51105	Clerical Salary	3,188.00	126.96	3,194.46	3,053.30	.00	120.50	96
		PERSONAL SERVICES	3,188.00	126.96	3,194.46	3,053.30	.00	120.50	96
01175	5210	Consulting Engineer	1,600.00		1,600.00		.00	.00	100
			1,600.00		1,600.00		.00	.00	100
01175	5300	Legal Services	.00		.00		.00	.00	100
01175	5341	Advertising	.00	52.80	52.80		.00	.00	100
01175	5344	Postage	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	.00	52.80	52.80		.00	.00	100
01175	5420	Office Supplies	.00		.00		.00	.00	100
		SUPPLIES	.00		.00		.00	.00	100
01175	5700	Other Charges & Expenses	1,000.00	403.95	1,403.95	1,037.73	.00	.00	100
		OTHER CHARGES & EXPENSES	1,000.00	403.95	1,403.95	1,037.73	.00	.00	100
TOTAL -		**PLANNING BOARD**	**5,788.00**	**583.71**	**6,251.21**	**4,091.03**	**.00**	**120.50**	**98**
DEPT. 176		**BOARD OF APPEALS**							
01176	51101	Clerical Salaries	.00		.00	197.25	.00	.00	100
01176	51105	Clerical Salary	10,707.00	435.60	11,106.45	9,964.20	.00	36.15	99
01176	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	10,707.00	435.60	11,106.45	10,161.45	.00	36.15	99
01176	5341	Advertising	760.00	1,177.75	1,937.75	1,076.80	.00	.00	100
		PROFESSIONAL & TECHNICAL	760.00	1,177.75	1,937.75	1,076.80	.00	.00	100
01176	5420	Office Supplies	200.00	19.20	219.20	153.28	.00	.00	100
		SUPPLIES	200.00	19.20	219.20	153.28	.00	.00	100
01176	5700	Other Charges & Expenses	200.00	803.05	200.00	190.01	.00	803.05	19
		OTHER CHARGES & EXPENSES	200.00	803.05	200.00	190.01	.00	803.05	19
TOTAL -		**BOARD OF APPEALS**	**11,867.00**	**2,435.60**	**13,463.40**	**11,581.54**	**.00**	**839.20**	**94**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEPT. 192		**PUBLIC BUILDING MAINTENANCE**							
01192	51101	Town Hall Cleaners	.00		.00		.00	.00	100
01192	51140	Longevity Pay	.00		.00		.00	.00	100
01192	51192	Public Sanitary Attendants	30,950.00	2,185.32 -	24,224.93	25,976.87	.00	4,539.75	84
01192	51193	Town Hall Cleaners	11,039.00	2,868.90 -	7,943.40		.00	226.70	97
01192	51194	Police Station Cleaners	.00		.00		.00	.00	100
		PERSONAL SERVICES	41,989.00	5,054.22 -	32,168.33	25,976.87	.00	4,766.45	87
01192	52192	Repairs & Materials	2,500.00	1,147.70	3,087.70	2,452.32	.00	560.00	84
01192	5240	Maintenance of Town Buildings	4,500.00	14,552.72	19,052.62	4,472.17	.00	.10	100
01192	5241	Pumpout of Town Buildings	32,720.00	4,254.50	32,423.83		.00	4,550.67	87
			39,720.00	19,954.92	54,564.15	6,924.49	.00	5,110.77	91
01192	54400	Town Hall Cleaners	.00	3,301.86	3,301.86	10,597.60	.00	.00	100
01192	54401	Police Station Cleaner	.00		.00		.00	.00	100
01192	5450	Public Sanitary & Materials	12,956.00	1,099.92 -	11,856.08	12,150.34	.00	.00	100
		SUPPLIES	12,956.00	2,201.94	15,157.94	22,747.94	.00	.00	100
TOTAL -		**PUBLIC BUILDING MAINTENANCE**	**94,665.00**	**17,102.64**	**101,892.42**	**55,649.30**	**.00**	**9,877.22**	**91**
DEPT. 197		**TWO CONSTABLES**							
01197	5110	Elected Officials	.00		.00		.00	.00	100
		PERSONAL SERVICES	.00		.00		.00	.00	100
TOTAL -		**TWO CONSTABLES**	**.00**		**.00**		**.00**	**.00**	**100**
DEPT. 198		**WASTEWATER COMMITTEE**							
01198	51105	Clerical Salary	18,338.00	634.46	11,592.15	6,762.36	.00	7,380.31	61
		PERSONAL SERVICES	18,338.00	634.46	11,592.15	6,762.36	.00	7,380.31	61
01198	5700	Other Charges & Expenses	1,500.00		1,464.13	2,006.72	.00	35.87	97
		OTHER CHARGES & EXPENSES	1,500.00		1,464.13	2,006.72	.00	35.87	97
TOTAL -		**WASTEWATER COMMITTEE**	**19,838.00**	**634.46**	**13,056.28**	**8,769.08**	**.00**	**7,416.18**	**63**
DEPT. 199		**UNCLASSIFIED (SELECTMEN)**							
01199	51914	Insurance Expense	122,000.00	29,497.92	151,497.92	143,711.00	.00	.00	100
		PERSONAL SERVICES	122,000.00	29,497.92	151,497.92	143,711.00	.00	.00	100
01199	52000	Street Lighting Expense	65,000.00	1,032.33	66,000.12	64,849.26	.00	32.21	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01199	52019	Town Report	6,000.00	2,185.32	8,185.32	6,011.00	.00	.00	100
01199	5203	Traffic Violation Coll. System	6,000.00	1,307.30 -	4,692.70	2,953.74	.00	.00	100
01199	52100	Self Insurance Trust Fund	1,000.00		.00	322.93	.00	1,000.00	0
01199	5211	Town Building Utilities	40,000.00	3,712.48 -	36,287.52	38,363.97	.00	.00	100
01199	5213	Sale of Town Land	.00		.00		.00	.00	100
01199	5214	Christmas Lighting	.00		.00	23.74	.00	.00	100
01199	5270	Copy Machine Supplies	10,000.00	378.50 -	9,621.50	7,884.89	.00	.00	100
01199	5271	Copy Machine Lease	.00		.00		.00	.00	100
01199	5272	Copy Machine Service Contract	.00		.00		.00	.00	100
01199	5273	Lease Land for Drainage	1,250.00		1,250.00	1,000.00	.00	.00	100
01199	5274	Lease Circuit Avenue Lot	.00		.00		.00	.00	100
01199	5275	Lease M. V. Campground Land	.00		.00		.00	.00	100
01199	5280	Computer Administration Contract	.00		.00		.00	.00	100
0199	5290	Farm Pond Culvert M	.00		.00		.00	.00	100
			129,250.00	2,180.63 -	126,037.16	121,409.53	.00	1,032.21	99
0199	5301	Engineering/Architect	.00		.00		.00	.00	100
01199	5302	Annual Audit	17,000.00	12,000.00 -	5,000.00	17,000.00	.00	.00	100
01199	5320	Computer Training	.00		.00		.00	.00	100
01199	5340	Telephone Expense	30,000.00	3,416.77 -	26,347.81	27,391.12	.00	235.42	99
01199	5341	Advertising	4,000.00	2,834.80	6,834.80	9,288.88	.00	.00	100
01199	5344	Postage	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	51,000.00	12,581.97 -	38,182.61	53,680.00	.00	235.42	99
01199	5422	Computer Supplies	.00		.00		.00	.00	100
01199	5423	Computer Repairs	.00		.00		.00	.00	100
01199	5480	Gasoline	.00		.00		.00	.00	100
		SUPPLIES	.00		.00		.00	.00	100
01199	5501	Taxes on Churches Pier	500.00	488.39	476.01		.00	11.61	97
		OTHER SUPPLIES	500.00	488.39	476.01		.00	11.61	97
01199	56901	M.V. Land/Water Comm. Assessment	42,152.00	42,151.52	42,151.52		.00	.48	100
01199	56902	MVRR-RD Assessment	.00		.00		.00	.00	100
01199	56903	MVRR-RD Debt Assessment	.00		.00		.00	.00	100
		STATE ASSESSMENTS	42,152.00	42,151.52	42,151.52		.00	.48	100
01199	5700	Other Charges & Expenses	4,000.00	3,990.03	3,660.41		.00	9.97	99
01199	5751	Hazardous Waste Collection	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01199	5752	Cultural Diversity Program	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSE	4,000.00	3,990.03	3,660.41		.00	9.97	99
TOTAL -		**UNCLASSIFIED (SELECTMEN)**	**348,902.00**	**14,735.32**	**362,347.63**	**365,088.47**	**.00**	**1,289.69**	**99**
DEPT. 210		**POLICE DEPARTMENT**							
01210	5110	Constables Salaries	1,000.00	370.77 -	500.00	1,000.00	.00	129.23	79
01210	51101	Administrative Salaries	197,550.00	8,350.40	205,900.40	186,552.08	.00	.00	100
01210	51140	Longevity Pay	.00		.00		.00	.00	100
01210	51210	Police Chief"s Salary	.00		.00		.00	.00	100
01210	51211	Detective Sergeant Salary	.00		.00		.00	.00	100
01210	51212	Patrolmen Salaries	336,061.00	10,567.35 -	325,474.58	319,831.20	.00	19.07	100
01210	51213	Summer, Temporary & Special Police	108,295.00	11,097.90	116,592.90	115,694.26	.00	2,800.00	97
01210	51214	Patrol Sergeant	.00		.00		.00	.00	100
01210	51215	Officer Manager's Salary	.00		.00		.00	.00	100
01210	5185	Police Negotiation Reserve	.00		.00		.00	.00	100
01210	5190	Additional Salary Expense	156,830.00	6,310.25	163,140.25	159,388.01	.00	.00	100
		PERSONAL SERVICES	799,736.00	14,820.43	811,608.13	782,465.55	.00	2,948.30	99
01210	52210	Maintenance & Operation Cruisers	5,000.00	2,832.95	7,830.95	4,975.94	.00	2.00	100
			5,000.00	2,832.95	7,830.95	4,975.94	.00	2.00	100
01210	5420	Office Supplies	6,800.00		6,795.72	6,668.68	.00	4.28	99
01210	5421	Computer Services	.00		.00		.00	.00	100
		SUPPLIES	6,800.00		6,795.72	6,668.68	.00	4.28	100
01210	5580	Uniforms & Equipment	21,000.00	6,075.60	24,616.31	21,439.74	.00	2,459.29	90
		OTHER SUPPLIES	21,000.00	6,075.60	24,616.31	21,439.74	.00	2,459.29	90
01210	5711	Training & Seminars	7,500.00	3,561.35 -	3,754.30	4,886.72	.00	184.35	95
		OTHER CHARGES & EXPENSE	7,500.00	3,561.35 -	3,754.30	4,886.72	.00	184.35	95
TOTAL -		**POLICE DEPARTMENT**	**840,036.00**	**20,167.63**	**854,605.41**	**820,436.63**	**.00**	**5,598.22**	**99**
DEPT. 220		**FIRE DEPARTMENT**							
01220	51101	Salaries	71,125.00		64,533.26	71,931.05	.00	6,591.74	90
01220	51220	Fire Chief's Salary	.00		.00		.00	.00	100
01220	51221	Deputy Chief Salary	.00		.00		.00	.00	100
01220	51222	Captains' Salaries	.00		.00		.00	.00	100
01220	51223	1st Lieutenants' Salaries	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01220	51224	2nd Lieutenants' Salaries	.00		.00		.00	.00	100
01220	51225	Stewards' Salaries	.00		.00		.00	.00	100
01220	51226	Firepersons' Salaries	.00		.00		.00	.00	100
01220	51227	Supt. of Fire Alarm	.00		.00		.00	.00	100
		PERSONAL SERVICES	71,125.00		64,533.26	71,931.05	.00	6,591.74	90
01220	5243	Building Repairs	4,000.00	1,205.39 -	2,794.61	3,537.11	.00	.00	100
			4,000.00	1,205.39 -	2,794.61	3,537.11	.00	.00	100
01220	5588	Fire Alarm System	1,000.00		878.51	665.46	.00	121.49	87
		OTHER SUPPLIES	1,000.00		878.51	665.46	.00	121.49	87
01220	5700	Other Charges & Expenses	38,400.00	1,205.39	39,166.50	33,720.07	.00	438.89	98
		OTHER CHARGES & EXPENSES	38,400.00	1,205.39	39,166.50	33,720.07	.00	438.89	98
TOTAL -		**FIRE DEPARTMENT**	**114,525.00**		**107,372.88**	**109,853.69**	**.00**	**7,152.12**	**93**
DEPT. 231		**AMBULANCE SERVICE**							
01231	51101	Captain Salaries/Salaries	60,311.00	9,168.24	65,260.22	57,052.78	.00	4,219.02	93
01231	51222	Captains' Salaries	.00		.00		.00	.00	100
01231	51223	1st Lieutenants' Salaries	.00		.00		.00	.00	100
01231	51224	2nd Lieutenants' Salaries	.00		.00		.00	.00	100
01231	51232	EMT Salaries	.00		.00		.00	.00	100
01231	51400	Shift Pay	32,500.00	7,000.00 -	24,672.00	24,700.00	.00	828.00	96
01231	51410	Run Pay	.00		.00		.00	.00	100
01231	5150	Immunization of EMT	.00		.00		.00	.00	100
01231	5190	Training & Tuition	5,000.00		4,343.69	2,922.35	.00	656.31	86
		PERSONAL SERVICES	97,811.00	2,168.24	94,275.91	84,675.13	.00	5,703.33	94
01231	5700	Other Charges & Expenses	7,998.00		7,988.47	7,411.25	.00	9.53	99
		OTHER CHARGES & EXPENSES	7,998.00		7,988.47	7,411.25	.00	9.53	99
TOTAL -		**AMBULANCE SERVICE**	**105,809.00**	**2,168.24**	**102,264.38**	**92,086.38**	**.00**	**5,712.86**	**94**
DEPT. 241		**BUILDING INSPECTOR**							
01241	51101	Administrative Salary	68,069.00	4,434.94	72,503.94	68,047.98	.00	.00	100
01241	51105	Clerical Salary	.00		.00		.00	.00	100
01241	51140	Longevity Pay	.00		.00		.00	.00	100
01241	51241	Assistant Wiring Inspector	.00		.00		.00	.00	100
01241	51242	Separate Inspectors	21,500.00	21,500.00 -	.00	14,938.00	.00	.00	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
		PERSONAL SERVICES	89,569.00	17,065.06 -	72,503.94	82,985.98	.00	.00	100
01241	5300	Professional & Technical	.00	21,500.00	21,381.00	3,654.00	.00	119.00	99
		PROFESSIONAL & TECHNICAL	.00	21,500.00	21,381.00	3,654.00	.00	119.00	99
01241	5420	Office Supplies	1,300.00	50.00 -	1,109.32	1,340.22	.00	140.68	88
		SUPPLIES	1,300.00	50.00 -	1,109.32	1,340.22	.00	140.68	88
01241	5712	Auto Allowance	500.00	60.00	531.00	654.40	.00	29.00	94
01241	5730	Memberships	60.00	50.00	80.00	55.00	.00	30.00	72
01241	5780	Instructional & Conf.	1,600.00	60.00 -	1,322.65	1,828.62	.00	217.35	85
		OTHER CHARGES & EXPENSE	2,160.00	50.00	1,933.65	2,538.02	.00	276.35	87
01241	59042	Pay Sep. Inspt. Off/R	.00		.00		.00	.00	100
		DEBT SERVICE	.00		.00		.00	.00	100
TOTAL -		**BUILDING INSPECTOR**	**93,029.00**	**4,434.94**	**96,927.91**	**90,518.22**	**.00**	**536.03**	**99**
DEPT. 249		**SHELLFISH**							
01249	51101	Constable Salary/Salaries	60,212.00	1,353.72	60,614.82	58,274.00	.00	950.90	98
01249	51102	Deputy Constable Salary	.00		.00		.00	.00	100
01249	51140	Longevity Pay	.00		.00		.00	.00	100
01249	5130	Holiday, Overtime Pay	1,689.00	736.48	1,909.39	1,621.70	.00	516.09	78
		PERSONAL SERVICES	61,901.00	2,090.20	62,524.21	59,895.70	.00	1,466.99	97
01249	52249	Town Sh-Marine Biologist	9,311.00		9,311.00	11,000.00	.00	.00	100
			9,311.00		9,311.00	11,000.00	.00	.00	100
01249	5310	Propagation of Shellfish	100.00	17.97 -	82.03		.00	.00	100
01249	53400	Freight, Advertising, Postage & Rings	200.00	186.63 -	13.37	6.64	.00	.00	100
		PROFESSIONAL & TECHNICAL	300.00	204.60 -	95.40	6.64	.00	.00	100
01249	5420	Office Supplies	1,900.00	216.35	2,106.35	2,250.13	.00	10.00	99
01249	5481	Truck Expenses	.00		.00		.00	.00	100
		SUPPLIES	1,900.00	216.35	2,106.35	2,250.13	.00	10.00	99
01249	5580	Uniforms & Equipment	.00		.00		.00	.00	100
01249	5584	Boat Expense	.00		.00		.00	.00	100
		OTHER SUPPLIES	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01249	5713	Travel Conf. & Dues	350.00	3.73 -	346.27	738.13	.00	.00	100
		OTHER CHARGES & EXPENSE	350.00	3.73 -	346.27	738.13	.00	.00	100
01249	4881	Equipment	500.00	8.02 -	491.98	498.64	.00	.00	100
		CAPITAL OUTLAY	500.00	8.02 -	491.98	498.64	.00	.00	100
TOTAL -		**SHELLFISH**	**74,262.00**	**2,090.20**	**74,875.21**	**74,389.24**	**.00**	**1,476.99**	**98**
DEPT. 291		**CIVIL DEFENSE**							
01291	5700	Other Charges & Expenses	200.00	480.00	598.00	5,650.68	.00	82.00	87
		OTHER CHARGES & EXPENSES	200.00	480.00	598.00	5,650.68	.00	82.00	87
TOTAL -		**CIVIL DEFENSE**	**200.00**	**480.00**	**598.00**	**5,650.68**	**.00**	**82.00**	**87**
DEPT. 292		**DOG OFFICER**							
01292	51101	A/C Off. Salary/Salaries	27,013.00	1,564.91 -	25,448.09	22,550.76	.00	.00	100
01292	51102	Assistant Animal Control Officer	.00		.00		.00	.00	100
01292	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	27,013.00	1,564.91 -	25,448.09	22,550.76	.00	.00	100
01292	5700	Other Charges & Expenses	4,000.00	3,130.00	1,406.00	2,262.82	.00	5,724.00	19
01292	5712	Auto Allowance	900.00	30.00 -	845.94	3,453.58	.00	24.06	97
		OTHER CHARGES & EXPENSES	4,900.00	3,100.00	2,251.94	5,716.40	.00	5,748.06	28
TOTAL -		**DOG OFFICER**	**31,913.00**	**1,535.09**	**27,700.03**	**28,267.16**	**.00**	**5,748.06**	**82**
DEPT. 294		**FORESTRY**							
01294	5110	Tree Warden's Salary	.00	233.45	.00		.00	233.45	0
01294	51101	Tree/Forestry Salaries	21,105.00	243.60	19,674.30	13,365.20	.00	1,674.30	92
01294	51140	Longevity Pay	.00		.00		.00	.00	100
01294	51294	Forestry Salaries	.00		.00		.00	.00	100
		PERSONAL SERVICES	21,105.00	477.05	19,674.30	13,365.20	.00	1,907.75	91
01294	5242	Repair of Trucks & Equipment	450.00	38.64	488.34	419.80	.00	.30	99
01294	5290	Trimming & Care of	1,050.00	38.64 -	207.68	1,050.00	.00	803.68	20
			1,500.00		696.02	1,469.80	.00	803.98	46
01294	5460	New Trees & Fertilizer	.00		.00		.00	.00	100
01294	5461	Insect & Pest Control	1,000.00		1,000.00	800.00	.00	.00	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
		SUPPLIES	1,000.00		1,000.00	800.00	.00	.00	100
01294	5700	State Licenses	50.00		50.00	50.00	.00	.00	100
		OTHER CHARGES & EXPENSE	50.00		50.00	50.00	.00	.00	100
TOTAL -		**FORESTRY**	**23,655.00**	**477.05**	**21,420.32**	**15,685.00**	**.00**	**2,711.73**	**88**
DEPT. 295		**HARBOR MASTER**							
01295	51101	Harbor Master Salary/Salaries	18,800.00	3,887.74	22,687.74	18,253.00	.00	.00	100
01295	51102	Assistant Harbor Master Salary	.00		.00		.00	.00	100
01295	51105	Clerical Salary	.00		.00		.00	.00	100
01295	51140	Longevity Pay	.00		.00		.00	.00	100
01295	51295	Dockmaster	.00		.00		.00	.00	100
01295	51296	Assistant Dockmaster	.00		.00		.00	.00	100
01295	51297	Dock Attendant Salaries	.00		.00		.00	.00	100
		PERSONAL SERVICES	18,800.00	3,887.74	22,687.74	18,253.00	.00	.00	100
01295	5700	Other Charges & Expenses	5,291.00		5,160.87	5,272.06	.00	130.13	97
		OTHER CHARGES & EXPENSES	5,291.00		5,160.87	5,272.06	.00	130.13	97
TOTAL -		**HARBOR MASTER**	**24,091.00**	**3,887.74**	**27,848.61**	**23,525.06**	**.00**	**130.13**	**99**
DEPT. 296		**MARINA MANAGER**							
01296	51101	Salaries	106,287.00	1,076.06	96,638.39	91,589.68	.00	10,724.67	90
01296	51102	Assistant Supervisor's Salary	.00		.00		.00	.00	100
01296	51105	Clerical Salary	.00		.00		.00	.00	100
01296	51297	Dock Attendant Salary	.00		.00		.00	.00	100
		PERSONAL SERVICES	106,287.00	1,076.06	96,638.39	91,589.68	.00	10,724.67	90
01296	5240	Repairs & Maintenance	7,100.00	5.05	7,105.05	9,360.75	.00	.00	100
			7,100.00	5.05	7,105.05	9,360.75	.00	.00	100
01296	5420	Office Supplies	10,409.00		10,136.52	9,777.72	.00	272.48	97
		SUPPLIES	10,409.00		10,136.52	9,777.72	.00	272.48	97
01296	5700	Other Charges & Expenses	3,300.00	5.05 -	3,293.81	9,681.78	.00	1.14	100
01296	5750	Contingency Fund	25,000.00		24,197.24	24,956.00	.00	802.76	96
		OTHER CHARGES & EXPENSES	28,300.00	. 5.05 -	27,491.05	34,637.78	.00	803.90	97
TOTAL -		**MARINA MANAGER**	**152,096.00**	**1,076.06**	**141,391.01**	**145,365.93**	**.00**	**11,801.05**	**92**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEPT. 300		**SCHOOL**							
01300	5000	Reserve	5,645.00		4,239.81		.00	1,405.19	75
		CHARACTER UNDEFINED	5,645.00		4,239.81		.00	1,405.19	75
01300	5100	Administration	82,428.00		122,879.80	115,738.49	.00	40,451.80-	149
		PERSONAL SERVICES	82,428.00		122,879.80	115,738.49	.00	40,451.80-	149
01300	5200	Instructional	2,487,636.00		2,373,362.39	2,369,647.42	.00	114,273.61	95
			2,487,636.00		2,373,362.39	2,369,647.42	.00	114,273.61	95
01300	5400	Service	161,106.00	16,500.00	107,898.21	117,926.07	.00	69,707.79	60
		SUPPLIES	161,106.00	16,500.00	107,898.21	117,926.07	.00	69,707.79	60
01300	5700	Operation & Maintenance	191,681.00		228,216.34	251,200.45	.00	36,535.34-	119
		OTHER CHARGES & EXPENSE	191,681.00		228,216.34	251,200.45	.00	36,535.34-	119
TOTAL -		**SCHOOL**	**2,928,496.00**	**16,500.00**	**2,836,596.55**	**2,854,512.43**	**.00**	**108,399.45**	**96**
DEPT. 301		**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL**							
01301	5690	MVRHS District Assessment	1,363,277.00		1,363,277.00	1,163,573.80	.00	.00	100
		STATE ASSESSMENTS	1,363,277.00		1,363,277.00	1,163,573.80	.00	.00	100
01301	5800	MVRHS Capital Outlay	266,036.00		266,036.00	313,992.28	.00	.00	100
		CAPITAL OUTLAY	266,036.00		266,036.00	313,992.28	.00	.00	100
TOTAL -		**MARTHA'S VINEYARD RHS**	**1,629,313.00**		**1,629,313.00**	**1,477,566.08**	**.00**	**.00**	**100**
DEPT. 421		**HIGHWAY-ADMINISTRATION**							
01421	51101	Administrative Salaries	120,254.00	4,788.43	119,326.95	115,992.06	.00	5,715.48	95
01421	51102	Assistant Superintendent Salary	.00		.00		.00	.00	100
01421	51104	Administrative Clerk's Salary	.00		.00		.00	.00	100
01421	51140	Longevity Pay	.00		.00		.00	.00	100
01421	5130	Holiday/Overtime Pay	60,671.00	2,659.44	25,660.10	38,152.97	.00	37,670.34	40
01421	51412	Carpenters' Salary	.00		.00		.00	.00	100
01421	51413	Mechanics' Salary	.00		.00		.00	.00	100
01421	51422	Laborer/Mechanic Salary	234,296.00	9,139.11	221,150.04	232,845.71	.00	22,285.07	90
		PERSONAL SERVICES	415,221.00	16,586.98	366,137.09	386,990.74	.00	65,670.89	84
01421	5240	Repairs & Maintenance	6,000.00		925.24	14,165.22	.00	5,074.76	15
01421	52433	Landfill Services	.00		.00	2,540.18	.00	.00	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01421	5291	Snow Removal	8,000.00		2,058.50	7,237.23	.00	5,941.50	25
01421	5292	Collection of Offal	4,500.00		3,704.42	3,936.92	.00	795.58	82
			18,500.00		6,688.16	27,879.55	.00	11,811.84	36
01421	54412	Carpenters' Expense	.00		.00		.00	.00	100
01421	54413	Mechanics' Expense	.00		.00		.00	.00	100
		SUPPLIES	.00		.00		.00	.00	100
01421	5700	Other Charges & Expenses	86,000.00		79,178.40	93,976.04	.00	6,821.60	92
		OTHER CHARGES & EXPENSES	86,000.00		79,178.40	93,976.04	.00	6,821.60	92
01421	58422	Resurfacing Concrete	30,000.00		21,222.35	29,684.23	.00	8,777.65	70
		CAPITAL OUTLAY	30,000.00		21,222.35	29,684.23	.00	8,777.65	70
TOTAL -		**HIGHWAY-ADMINISTRATION**	**549,721.00**	**16,586.98**	**473,226.00**	**538,530.56**	**.00**	**93,081.98**	**83**
DEPT. 489		**TRAFFIC & PARKING COMM.**							
01489	5700	Other Charges & Expenses	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSES	.00		.00		.00	.00	100
TOTAL -		**TRAFFIC & PARKING COMM.**	**.00**		**.00**		**.00**	**.00**	**100**
DEPT. 491		**CEMETERY**							
01491	5110	Commissioners' Salaries	550.00		512.50	550.00	.00	37.50	93
01491	51492	Cemetery Labor	33,510.00	693.15	26,598.22	27,899.24	.00	7,604.93	77
		PERSONAL SERVICES	34,060.00	693.15	27,110.72	28,449.24	.00	7,6423.43	78
01491	55800	Memorial Day	600.00	30.00	.00	600.00	.00	630.00	0
		OTHER SUPPLIES	600.00	30.00	.00	600.00	.00	630.00	0
01491	5700	Other Charges & Expenses	3,450.00	30.00 -	2,413.99	2,056.65	.00	1,006.01	70
01491	5715	Chairman's Expenses	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSES	3,450.00	30.00 -	2,413.99	2,056.65	.00	1,006.01	70
TOTAL -		**CEMETERY**	**38,110.00**	**693.15**	**29,524.71**	**31,105.89**	**.00**	**9,278.44**	**76**
DEPT. 519		**BOARD OF HEALTH**							
01519	5110	Board of Health Salaries	5,625.00		5,625.00	8,000.00	.00	.00	100
01519	51101	Administrative Salaries	57,227.00	3,431.30	57,922.57	53,608.12	.00	2,735.73	95
01519	51105	Clerical Salary	.00		.00		.00	.00	100

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01519	51140	Longevity Pay	.00		.00		.00	.00	100
01519	51150	Landfill/Labor Salary	31,864.00	987.92	29,015.67		.00	3,836.25	88
01519	5120	Seasonal Employment	.00		.00		.00	.00	100
01519	51520	Health Agents Salary	.00		.00		.00	.00	100
		PERSONAL SERVICES	94,716.00	4,419.22	92,563.24	61,608.12	.00	6,571.98	93
01519	5200	Professional Services	30,126.00		10,775.30	34,446.53	.00	19,350.70	35
01519	5210	Energy/Propane	.00		.00		.00	.00	100
01519	5241	Tipping Fees	.00		.00		.00	.00	100
01519	5245	Recycling Material	.00		.00		.00	.00	100
01519	5246	Hazardous Waste Disposal	.00		.00		.00	.00	100
01519	5290	Septage Removal	250,000.00	115,000.00	348,722.77		.00	16,277.23	95
01519	5291	Farm Pond Culvert M	.00		.00		.00	.00	100
			280,126.00	115,000.00	359,498.07	34,446.53	.00	35,627.93	91
01519	5300	Legal Services	3,000.00		2,970.89	3,000.00	.00	29.11	99
01519	5301	Pub. Health Nursing Service	5,500.00		4,950.00	5,170.00	.00	550.00	90
01519	5302	Engineering Service	.00		.00		.00	.00	100
01519	5303	Advertising/ Postage	.00		.00		.00	.00	100
01519	5304	Inspections	.00		.00		.00	.00	100
01519	5305	Consulting Services	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	8,500.00		7,920.89	8,170.00	.00	579.11	93
01519	5420	Office Supplies	2,000.00		1,537.57	1,232.44	.00	462.43	76
01519	5450	Public Sanitary & Materials	.00		.00		.00	.00	100
		SUPPLIES	2,000.00		1,537.57	1,232.44	.00	462.43	76
01519	5700	Other Charges & Expenses	4,300.00		3,824.91	6,810.28	.00	475.09	89
01519	5701	Clothing Allowance	.00		.00		.00	.00	100
01519	5712	In-State Travel	.00		.00		.00	.00	100
01519	5713	Mileage	.00		.00		.00	.00	100
01519	5715	Cellphone/Pagers Ch	.00		.00		.00	.00	100
01519	5717	School Seminars & Train.	500.00		199.00	560.00	.00	301.00	39
01519	5730	Dues and Membership	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSE	4,800.00		4,023.91	7,370.28	.00	776.09	83
TOTAL -		**BOARD OF HEALTH**	**390,142.00**	**119,419.22**	**465,543.68**	**112,827.37**	**.00**	**44,017.54**	**91**
DEPT. 541		**COUNCIL ON AGING**							
01541	51101	Salaries	73,293.00	3,084.36	75,889.62	65,581.49	.00	487.74	99
01541	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	73,293.00	3,084.36	75,889.62	65,581.49	.00	487.74	99

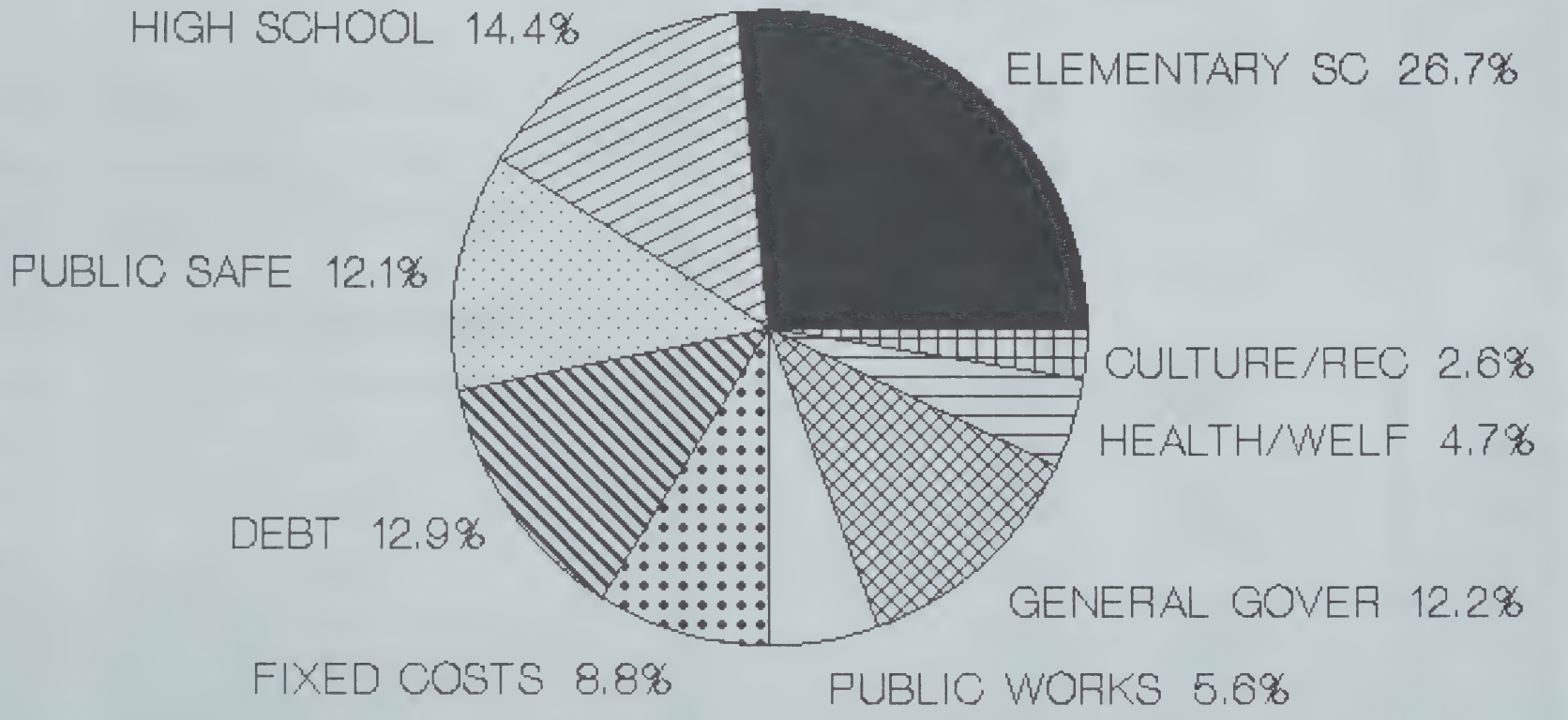
ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
01541	5350	Older Amer. Acts (ICOA)	9,681.00		9,681.00	10,254.96	.00	.00	100
01541	5351	Social Day Care (ICOA)	4,564.00		4,563.90	4,715.00	.00	.10	100
01541	5352	Office Expense (ICOA)	10,255.00	456.80	10,711.80	11,689.04	.00	.00	100
		PROFESSIONAL & TECHNICAL	24,500.00	456.80	24,956.70	26,659.00	.00	.10	100
01541	5700	Other Charges & Expenses	12,000.00	456.80 -	11,480.13	6,385.78	.00	63.07	99
		OTHER CHARGES & EXPENSES	12,000.00	456.80 -	11,480.13	6,385.78	.00	63.07	99
TOTAL -		**COUNCIL ON AGING**	**109,793.00**	**3,084.36**	**112,326.45**	**98,626.27**	**.00**	**550.91**	**99**
DEPT. 543		**VETERANS' SERVICES**							
01543	5700	Other Charges & Expenses	400.00		400.00	400.00	.00	.00	100
01543	5770	Benefit Payments	7,500.00		5,250.00	6,427.08	.00	2,250.00	70
		OTHER CHARGES & EXPENSES	7,900.00		5,650.00	6,827.08	.00	2,250.00	71
TOTAL -		**VETERANS' SERVICES**	**7,900.00**		**5,650.00**	**6,827.08**	**.00**	**2,250.00**	**71**
DEPT. 610		**LIBRARY**							
01610	51101	Salaries	95,921.00	8,936.93 -	79,042.73	86,728.47	.00	7,941.34	90
01610	51140	Longevity Pay	.00		.00		.00	.00	100
		PERSONAL SERVICES	95,921.00	8,936.93 -	79,042.73	86,728.47	.00	7,941.34	90
01610	5240	Equipment Maintenance	1,590.00		1,570.26	1,105.56	.00	19.74	98
			1,590.00		1,570.26	1,105.56	.00	19.74	98
01610	5511	Books & Periodicals	24,026.00	5,560.00	26,082.38	23,194.41	.00	3,503.62	88
01610	5582	Supplies & Expenses	15,587.00	6,000.00	21,007.86	16,497.61	.00	579.14	97
		OTHER SUPPLIES	39,613.00	11,560.00	47,090.24	39,692.02	.00	4,082.76	92
01610	5799	Computer Automation	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSES	.00		.00		.00	.00	100
TOTAL -		**LIBRARY**	**137,124.00**	**2,623.07**	**127,703.23**	**127,526.05**	**.00**	**12,043.84**	**91**
DEBT. 612		**ARTS COUNCIL**							
01612	5700	Other Charges & Expenses	200.00		200.00		.00	.00	100
		OTHER CHARGES & EXPENSES	200.00		200.00		.00	.00	100
TOTAL -		**ARTS COUNCIL**	**200.00**		**200.00**		**.00**	**.00**	**100**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEPT. 630		**RECREATION**							
01630	51101	Salaries	111,940.00	1,533.69	100,553.61	96,819.07	.00	12,920.08	88
01630	51105	Clerical Salary	.00		.00		.00	.00	100
01630	51140	Longevity Pay	.00		.00		.00	.00	100
01630	51630	Director of Recreation	.00		.00		.00	.00	100
01630	51631	Tennis Instructor	.00		.00		.00	.00	100
01630	51632	Tennis Court Attendant	.00		.00		.00	.00	100
01630	51633	Town Beaches	.00		.00		.00	.00	100
01630	51634	General Labor	.00		.00		.00	.00	100
01630	51635	Supervised Rec. Area	.00		.00		.00	.00	100
01630	51650	Park Foreman	.00		.00		.00	.00	100
01630	51651	Maintenance Craftsmen	.00		.00		.00	.00	100
		PERSONAL SERVICES	111,940.00	1,533.69	100,553.61	96,819.07	.00	12,920.08	88
01630	5401	Town Beach Expenses	700.00	625.58 -	74.42	846.00	.00	.00	100
01630	5460	Plants & Bedding	.00		.00		.00	.00	100
01630	5463	Materials & Equipment	1,300.00	1,300.00 -	.00	1,228.63	.00	.00	100
01630	5464	Fertilizer, Shrubs & Trees	5,000.00	3,543.53 -	1,456.47	4,880.46	.00	.00	100
01630	5465	Split Rail Fence	.00		.00		.00	.00	100
01630	5485	Lights at B. B. Court	.00		.00		.00	.00	100
01630	5486	Little Leagues Baseball	.00		.00		.00	.00	100
01630	5488	Band Concerts	3,000.00		3,000.00	3,000.00	.00	.00	100
		SUPPLIES	10,000.00	5,469.11 -	4,530.89	9,955.09	.00	.00	100
01630	5700	Other Charges & Expenses	16,500.00	5,469.11	16,183.49	23,224.50	.00	5,785.62	73
		OTHER CHARGES & EXPENSES	16,500.00	5,469.11	16,183.49	23,224.50	.00	5,785.62	73
TOTAL -		**RECREATION**	**138,440.00**	**1,533.69**	**121,267.99**	**129,998.66**	**.00**	**18,705.70**	**86**
DEPT. 710		**MATURING DEBT-PRINCIPAL**							
01710	5910	Harbor Rehab. Project I	10,000.00	9,110.79 -	889.21	10,000.00	.00	.00	100
01710	5911	1987-10 year General Obligation Bond	30,000.00		30,000.00	30,000.00	.00	.00	100
01710	5912	4 Year-Library Loan Notes	.00		.00		.00	.00	100
01710	5927	Construction Elementary School	655,000.00		655,000.00	655,000.00	.00	.00	100
01710	5928	Fire Station & Pumper	.00		.00	60,000.00	.00	.00	100
01710	5932	Wastewater	.00		.00		.00	.00	100
01710	5933	Transfer Station Debt	25,000.00		25,000.00	25,000.00	.00	.00	100
01710	5934	Landfill Capping Pr	.00		.00		.00	.00	100
		DEBT SERVICE	720,000.00	9,110.79 -	710,889.21	780,000.00	.00	.00	100
TOTAL -		**MATURING DEBT-PRINCIPAL**	**720,000.00**	**9,110.79 -**	**710,889.21**	**780,000.00**	**.00**	**.00**	**100**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEBT. 720		**MATURING BAN-PRINCIPAL**							
01720	5931	Public Wharf Phase III	42,000.00		41,025.00	46,875.00	.00	975.00	97
01720	5932	Wastewater	.00		.00		.00	.00	100
		DEBT SERVICE	42,000.00		41,025.00	46,875.00	.00	975.00	97
TOTAL -		**MATURING BAN-PRINCIPAL**	**42,000.00**		**41,025.00**	**46,875.00**	**.00**	**975.00**	**97**
DEBT. 750		**MATURING DEBT-INTEREST**							
01750	5910	Harbor Rehab. Project I	1,441.00	9,110.79	10,551.71	2,115.92	.00	.08	100
01750	5911	1987-10 year General Obligation Bond	975.00		975.00	2,910.00	.00	.00	100
01750	5912	4 Year-Library Loan Notes	.00		.00		.00	.00	100
01750	5927	Construction Elementary School	627,351.00		627,350.00	673,195.00	.00	1.00	100
01750	5928	Fire Station & Pumper	.00		.00	3,825.00	.00	.00	100
01750	5933	Transfer Station Debt	6,535.00		6,535.00	7,497.50	.00	.00	100
		DEBT SERVICE	636,302.00	9,110.79	645,411.71	689,543.42	.00	1.08	100
TOTAL -		**MATURING DEBT-INTEREST**	**636,302.00**	**9,110.79**	**645,411.71**	**689,543.42**	**.00**	**1.08**	**100**
DEBT. 751		**INTEREST ON TEMPORARY DEBT**							
01751	5926	Interest on Tans	9,998.00		.00		.00	9,998.00	0
01751	5927	Construction Elementary School	.00		.00		.00	.00	100
01751	5928	Fire Station & Pumper	.00		.00		.00	.00	100
01751	5929	Reconstruction Pub. Wharf Phase III	.00		.00		.00	.00	100
01751	5931	Public Wharf Phase III	29,275.00		27,947.00	22,455.61	.00	1,128.00	95
01751	5932	Wastewater	12,341.00		12,340.30	5,385.92	.00	.70	100
01751	5934	Landfill Capping Interest	10,000.00		.00		.00	10,000.00	0
		DEBT SERVICE	61,614.00		40,287.30	27,841.53	.00	21,326.70	65
TOTAL -		**INTEREST ON TEMPORARY DEBT**	**61,614.00**		**40,287.30**	**27,841.53**	**.00**	**21,326.70**	**65**
DEPT. 760		**BOND ISSUANCE COSTS**							
01760	5910	Harbor Rehab. Project I	.00		.00		.00	.00	100
01760	5927	Construction Elementary School	.00		.00		.00	.00	100
01760	5928	Fire Station & Pumper	.00		.00		.00	.00	100
01760	5929	Reconst. Pub Wharf Phase III	.00		.00		.00	.00	100
01760	5930	Computer/Pond/FEMA Proj.	.00		.00		.00	.00	100
01760	5998	Bond Issuance Costs	1,500.00		1,025.00	75.00	.00	475.00	68
01760	5999	Bond Register & Transfer	900.00		675.00	600.00	.00	225.00	75
		DEBT SERVICE	2,400.00		1,700.00	675.00	.00	700.00	70
TOTAL -		**BOND ISSUANCE COSTS**	**2,400.00**		**1,700.00**	**675.00**	**.00**	**700.00**	**70**

ORG	OBJ	Account Description	Original Appropriations	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrances	Available Appropriation	PCT
DEBT. 840		**STATE/COUNTY ASSESSMENTS**							
01840	5621	County/State Assessment	.00		102,093.05	98,288.68	.00	102,093.05-	100
01840	5634	Motor Vehicle Excise Tax Bills	.00		.00		.00	.00	100
01840	5638	Special Ed. Ch. 71B Assess.	.00		.00	77.00	.00	.00	100
01840	5640	Air Pollution Assessment	.00		1,653.00	1,588.00	.00	1,653.00-	100
01840	5646	Parking Surcharges	.00		.00	4,140.00	.00	.00	100
01840	5647	Non-Renewal Excise Tax	.00		5,280.00		.00	5,280.00-	100
01840	5663	Reg. Transit Authority	.00		16,367.00	15,970.00	.00	16,367.00-	100
01840	5664	CJTC Assessment (Police)	.00		7,200.00	5,400.00	.00	7,200.00-	100
01840	5665	CTR School Assessment	.00		34,624.00	18,397.00	.00	34,624.00-	100
01840	5666	School Choice Assessment	.00		4,968.00		.00	4,968.00-	100
		STATE ASSESSMENTS	.00		172,185.05	143,860.68	.00	172,185.05-	100
TOTAL -		**STATE/COUNTY ASSESSMENTS**	**.00**		**172,185.05**	**143,860.68**	**.00**	**172,185.05-**	**100**
DEBT. 900		**INTERFUND OPERATING TRANS**							
01900	5962	Transfers to Spec. Rev.	.00		.00	14,730.52	.00	.00	100
01900	5963	Transfer to Capital Proj.	.00		.00		.00	.00	100
01900	5964	Transfer to Water District	.00		.00		.00	.00	100
01900	5966	Transfer to Trust Funds	.00		.00		.00	.00	100
01900	5967	Transfer to Agency	.00		.00		.00	.00	100
		DEBT SERVICE	.00		.00	14,730.52	.00	.00	100
TOTAL -		**INTERFUND OPERATING TRANS**	**.00**		**.00**	**14,730.52**	**.00**	**.00**	**100**
TOTAL -		**GENERAL FUND**	**11,095,469.00**	**299,024.15**	**11,105,169.52**	**10,611,953.80**	**.00**	**289,323.63**	**97**

FISCAL YEAR 1998



MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1998

A. K. Barbey Poor Bequest	$ 36,046.99
Ichabod Norton Poor Bequest	5,398.03
Rebecca Clarke Poor Bequest	5,388.08
Cemetery Perpetual Care Fund	13,946.50
	$60,779.60

Respectfully submitted,

JEAN M. CROCKER
Treasurer

MUNICIPAL TAX COLLECTOR

To the Taxpayers of Oak Bluffs:

Having worked for the Town of Oak Bluffs for eighteen and one half years, the last ten as your elected Tax Collector, I have seen many changes within the walls of 2 Oak Bluffs Avenue. Some good, some not so good, but all in all, we have tried to work together to do the best for the Town of Oak Bluffs and its taxpayers. Deborah Willoughby, Administrative Assistant, has done a wonderful job in making charts and graphs to show the growth of our Town and this office for the past ten years.

Our first change was Computers. They were installed at the end of 1987 and our first in house billing took place in FY1988, with the assistance of Cogebec Software Company and then in FY1989 we were off and running on our own with Cogebec just a phone call away for assistance. The full levy of tax revenue to collect for Fy1989 was $4,513,638.26.

	FY1989	FY1998
Real Estate	$4,167,676.76	$8,430,897.64
Personal Property	125,716.76	264,569.50
Motor Vehicle	213,190.24	357,560.09
Boat Excise	7,054.50	7,992.00
	$4,513,638.26	$9,061,019.43

Now, ten years later, FY1998 the full levy of tax revenue to be collected is up to $9,061,019.43 with more Motor Vehicle commitments to be received from the State. Our collections on Real Estate, Personal Property and Motor Vehicle taxes have more than doubled, with Boat Excise taxes remaining about the same due to depreciation of the boats in value over the years to the same owners.

As for the changes in the billing since the first major one, "computers", the most significant was the changing of our billing system to quarterly in FY1995. We now bill everyone for their Real and Personal Property taxes four times a year, in essence, doubling our workload. But the only permanent staffing increase since I took office has been one 20 hour a week person at the start of FY1995. Even with the additional mailings and increases in postage, I have been able to maintain my expenses with only a minimum increase in my budget going from $11,270.00 in FY1989 to only $13,165.00 in FY1998.

By going quarterly, this office has experienced double the volume of work and records that need to be maintained. Although our move into the former Assembly Room gave us more space, it is still inadequate space to accommodate our needs with the quarterly billing. The proposed renovations to the Town Hall will be a welcomed solution to eliminating these problems.

While serving as the Tax Collector, I have achieved numerous professional accomplishments:

1. Certification as a Mass. Municipal Tax Collector by the Massachusetts Collectors and Treasurers Association in 1994.

2. Currently serving as a member of the Massachusetts Legislative Committee.

3. Served for two terms as the President of the Cape and Islands Collectors and Treasurers Association.

In addition to continuing to meet the educational criteria for certification, I will be Recertified as a Municipal Tax Collector this year.

Respectfully submitted,

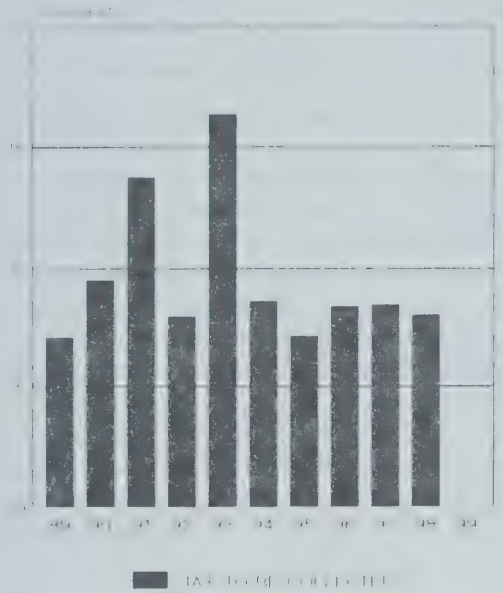
MARGUERITE T. COOK, CMMC
and Staff

TAX RATES
1989 - 1999

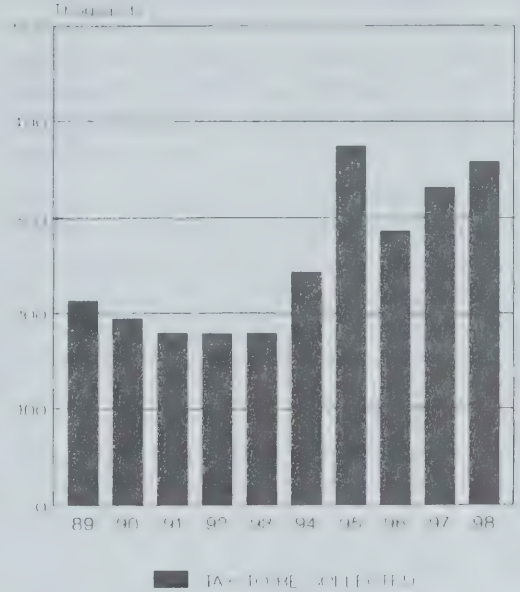
	1989	8.67
*	1990	6.54
	1991	6.94
	1992	7.47
*	1993	9.81
	1994	9.93
	1995	11.85
*	1996	12.23
	1997	12.30
	1998	12.62
*	1999	

* DENOTES REVALUATION YEARS

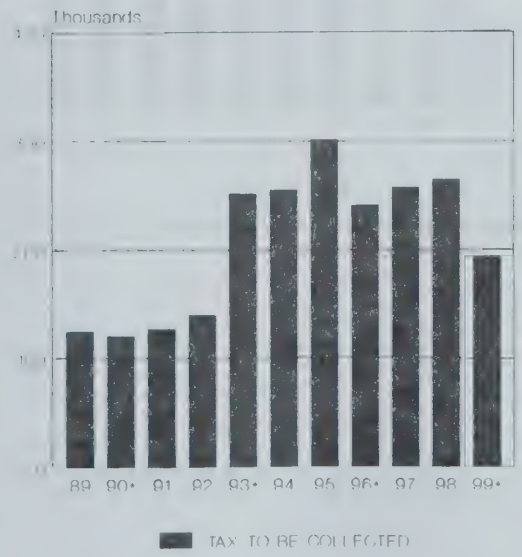
BOATS, SHIPS & VESSELS
1989 - 1999



MOTOR VEHICLE EXCISE TAX
1989 - 1998

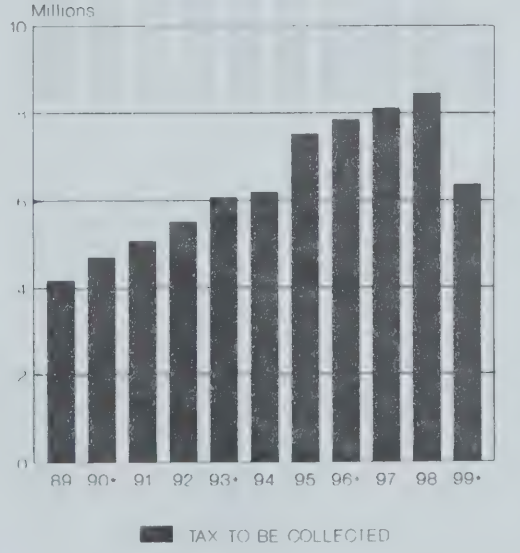


PERSONAL PROPERTY
1989 - 1999



• DENOTES REVALUATION YEARS
1999 REFLECTS 1ST, 2ND, 3RD QTRS

REAL ESTATE
1989 - 1999



• DENOTES REVALUATION YEARS
1999 REFLECTS 1ST, 2ND, 3RD QTRS

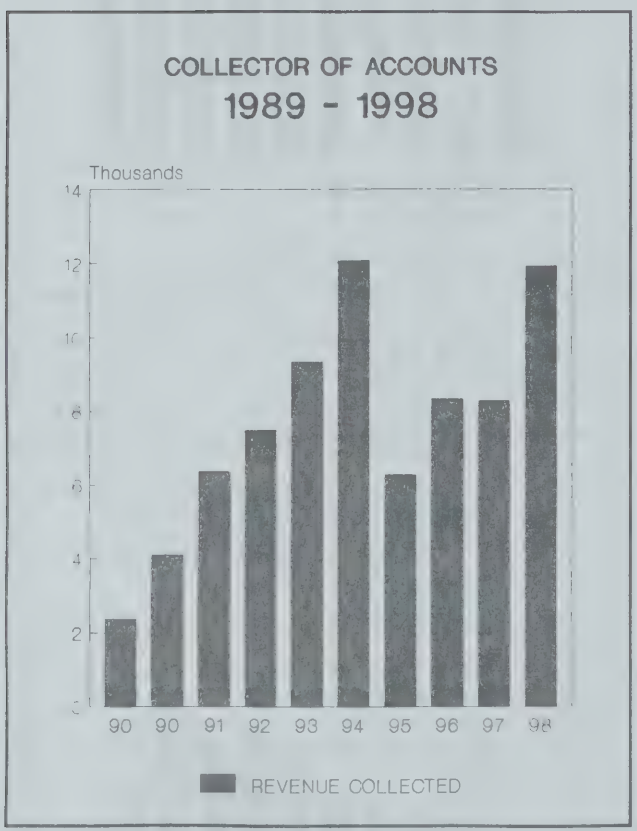
COLLECTOR OF ACCOUNTS

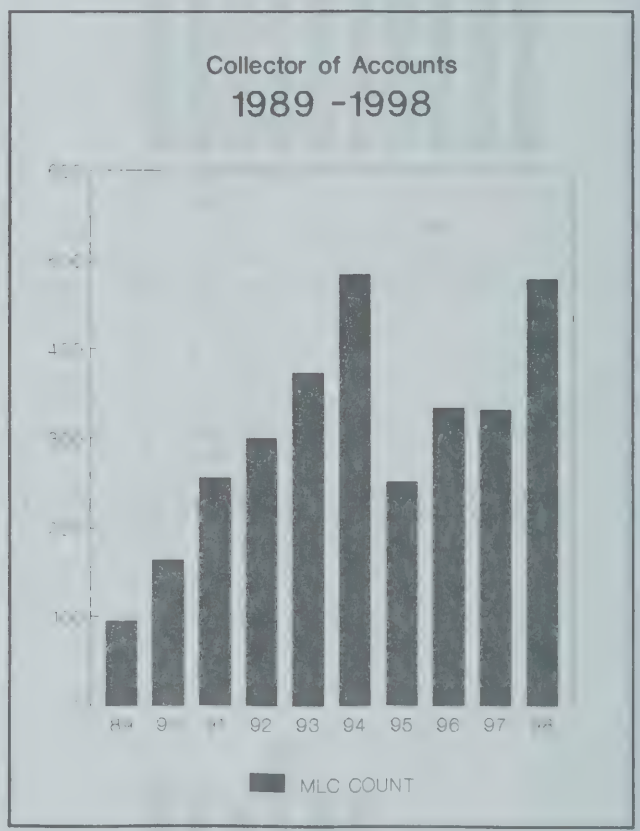
To the Taxpayers of Oak Bluffs:

The position of Collector of Accounts, allows for the collection of funds for the Town other than tax revenue. As the Collector of Accounts for the Town of Oak Bluffs for the past 10 years, I have watched the Town grow. The largest volume of work for the Collector of Accounts is the processing of the Municipal Lien Certificates which became mandatory at the end of 1989 for the Town of Oak Bluffs. Since that time, there has been a substantial increase of Municipal Lien certificate request each year, you will find charts representing our growth below.

Respectfully submitted,

MARGUERITE T. COOK, CMMC





FINANCE COMMITTEE

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The question so often asked:

"Just what is the role of the Finance and Advisory Committee?"

The single most important function of the Finance Committee is to advise and recommend any and all town issues to the voters. This responsibility is mandated by both local and state law. Our effectiveness is dependent upon the voters responsiveness to our recommendations. We place great importance on this public trust and continue to devote ourselves to speaking out on all appropriate issues coincident with our review and preparation of the total town budget and provision of our recommendations on warrant articles. Town boards, committees and officials are generally responsive. It is this success, after seemingly endless evening meetings, that result in recommendations on many articles and budgets and that help fulfill the means for our town to prosper.

THE PAST FIVE YEARS

Looking back over the 5 year fiscal period from 1995 to 1999 shows the Oak Bluffs Budget growing at a fairly steady pace of approximately 6% per year. Fiscal year 1996 is the only exception to this trend showing an increase of approximately 12%. The major factors responsible for this 1 year spike-up are noticeable mainly in both school budgets, the Police Department and Marina Manager. Tremendous pressure from increased school enrollment, public safety issues concerning law enforcement and a restructuring of the way the harbor is managed being the major culprits.

1995 appears to be the end of the sluggish economy the country was in and pent up demand for great services drove up budgets dramatically for 1996. Marking the end of a sluggish economy, 1995 also ushered in what we now realize is one of the best economies we have been in continuing to the present.

The last 5 years have brought tremendous growth in the construction and services industry. Revenues do rise to meet the expanded tax base. Whether a dramatic increase in services is required to meet this growth as it did in 1996 is still uncertain. In fact, as we examine the budget requests for the FY2000 budget, signs of this are already occurring. it will be the job of the Finance Committee to look at this brief 5 year episode (1995-1999) with our town's finances to properly recommend to town voters that the budgets are balanced efficiently between the needs of the town and the available revenues to pay for them.

The attached table and bar chart, included with this report, demonstrate this perspective.

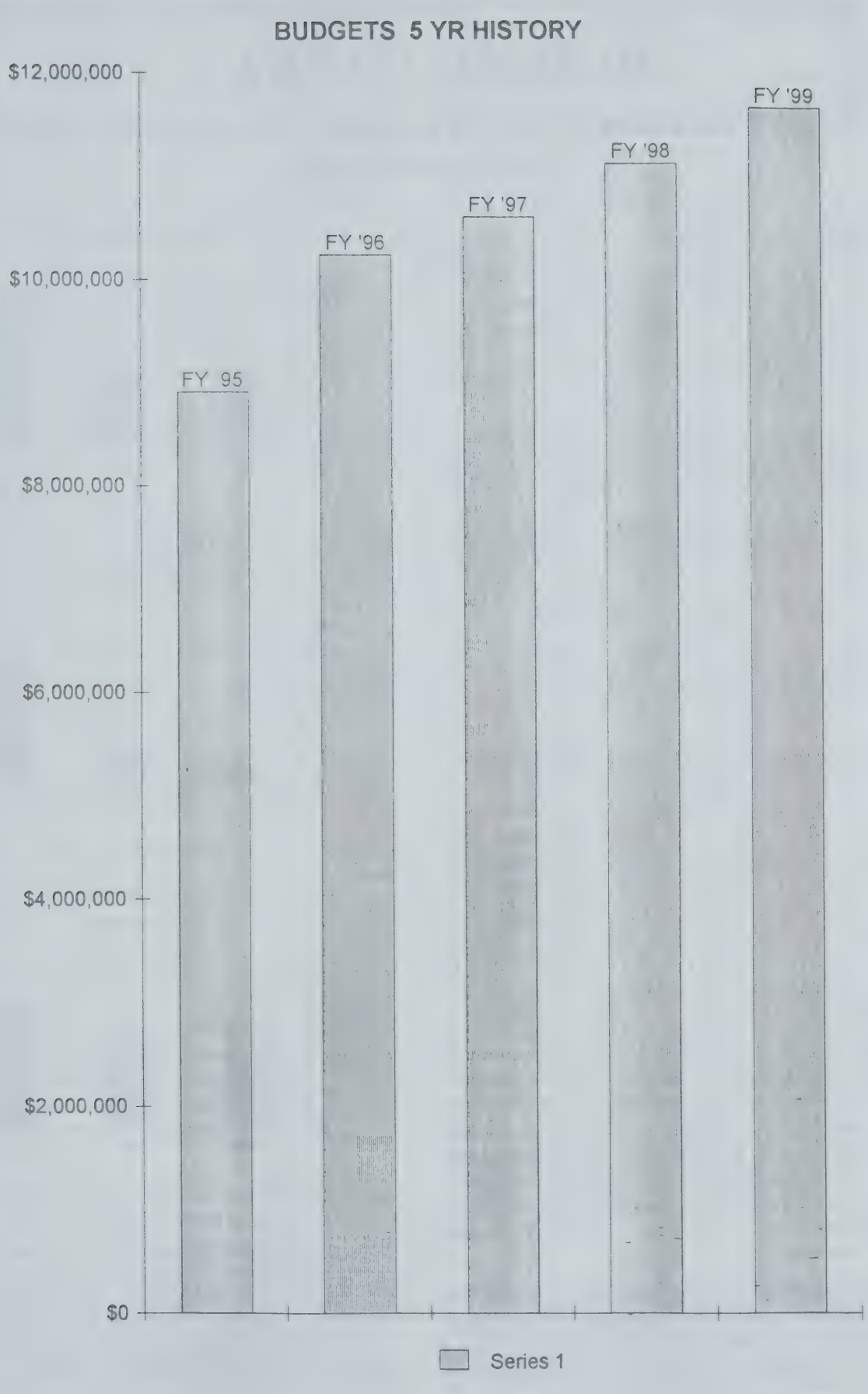
In closing, we would like to thank all the Department heads and town employees who have provided so much assistance to the Finance Committee during the past year and we look forward to working with them in the future.

Respectfully submitted,

FLORA ALLEN
Chairman

A FIVE YEAR VIEW
OAK BLUFFS BUDGETS

Dept. Acct. #	Departments	FY '95	FY '96	FY '97	FY '98	FY '99	%Incr. 5 Years
114	Moderator	$400	$300	$387	$387	#475	18.8%
122	Selectmen	164,121	175,581	197,712	199,036	229,513	39.8%
131	Finance Committee	3,880	2,859	2,588	3,630	3,977	2.5%
132	Reserve Fund	24,000	48,000	29,000	48,000	24,000	0.0%
135	Town Accountant	65,686	65,467	66,657	70,431	72,654	10.6%
141	Assessors	88,767	91,996	94,389	98,802	94,431	6.4%
144	Treas. Fixed	982,073	1,044,344	1,020,575	969,716	956,849	-2.6%
145	Treasurer	73,669	78,216	76,007	71,516	74,977	1.8%
146	Tax Collector	108,023	111,631	115,514	114,141	118,629	9.8%
152	Personnel Board	18,844	30,211	51,322	53,552	42,911	127.7%
155	Data Processing	0	37,000	40,500	40,500	73,500	98.6%
161	Town Clerk	49,544	49,432	65,717	66,541	63,897	29.0%
163	Board of Registrars	15,361	11,037	11,000	9,661	12,231	-20.4%
171	Conservation Commission	28,264	34,889	38,772	41,525	50,232	77.7%
175	Planning Board	4,743	5,503	5,542	5,788	6,016	26.8%
176	Board of Appeals	10,639	11,012	11,313	11,867	12,618	18.6%
192	Town Buildings	23,363	20,998	64,835	94,665	101,450	334.2%
198	Wastewater	0	0	0	19,838	0	
199	Unclassified Selectmen's	390,277	369,487	362,056	348,902	390,963	0.2%
210	Police	648,880	766,212	823,275	840,036	899,924	38.7%
220	Fire	93,450	110,860	114,525	114,525	119,525	27.9%
231	Ambulance	94,570	105,943	105,813	105,809	115,418	22.0%
241	Building Inspector	70,201	74,222	93,088	92,029	99,085	41.1%
249	Shellfish	71,686	72,880	73,148	74,262	78,297	9.2%
291	Civil Defense	200	194	200	200	200	0.0%
292	Animal Control	23,905	27,054	29,585	31,913	33,762	41.2%
294	Forestry	23,622	23,694	23,805	23,655	27,995	18.5%
295	Harbor Master	15,912	22,917	23,544	24,091	25,938	63.0%
296	Marina Manager	88,299	163,077	163,077	152,096	157,205	78.0%
300	O. B. School	2,243,789	2,545,959	2,874,223	2,928,496	3,108,624	38.5%
301	M.V.R.H.S.	1,044,858	1,418,501	1,378,918	1,629,313	1,728,610	65.4%
421	Highway	516,584	542,701	566,170	549,721	563,896	9.2%
491	Cemetery	38,319	38,567	38,277	38,110	45,424	18.5%
519	Board of Health	313,045	162,928	110,274	390,142	294,080	-6.1%
541	Council on Aging	82,432	82,528	98,262	109,793	115,325	39.9%
543	Veterans	7,900	7,647	7,900	7,900	7,900	0.0%
610	Library	78,739	104,589	128,096	137,124	151,016	91.8%
612	Arts Council	250	242	200	200	200	-20.0%
630	Parks & Recreation	120,885	133,449	137,148	138,440	149,749	23.9%
	Total Budgets	**$7,636,358**	**$8,592.127**	**$9,043,414**	**$9,656,353**	**$10,051,496**	**31.6%**
	Debt Service	**$1,275,148**	**$1,652,908**	**$1,556,812**	**$1,462,316**	**$ 1,606,113**	**26.0%**
	Total Budget and Debt	**$8,911,506**	**$10,235,035**	**$10,600,226**	**$11,118,669**	**$11,657,609**	**30.8%**


BUDGETS 5 YR HISTORY
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$0
FY 95
FY '96
FY '97
FY '98
FY '99
Series 1

PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens and Businesses of Oak Bluffs:

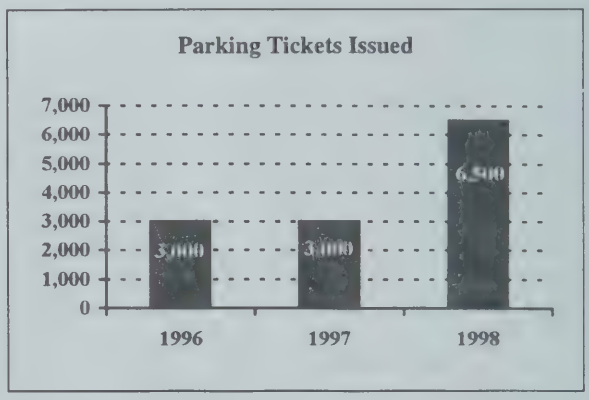
The past year has been one of exciting change and development for the Oak Bluffs Police Department. Upon arrival as Chief of Police in June, it was a pleasure to find a group of dedicated officers and supportive Town officials and citizens who provided enormous assistance in meeting some of the challenges we faced last year.

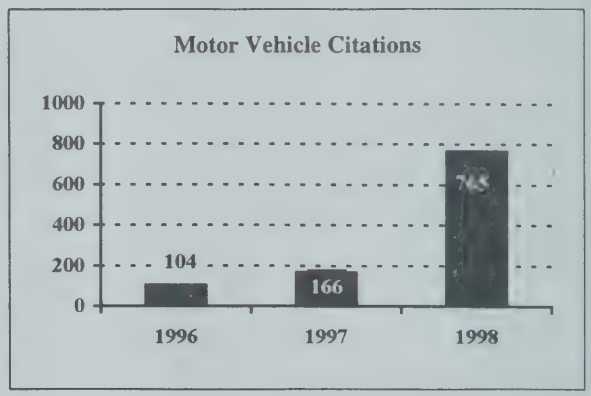
The first challenge we faced was to develop a comprehensive plan to address public safety over the July 4th holiday period. The task was met and the plan was implemented with professionalism, respect and outstanding success. We owe considerable thanks to not only the hard work of the members of the Department, but also to the Boston Police Anti-Gang Violence Unit, Hartford (CT) Police and Massachusetts State Police (MSP) for their adept assistance. We are already in the meeting and planning stages for the July 4, 1999 weekend and will replicate many of the elements of our previously successful plan.

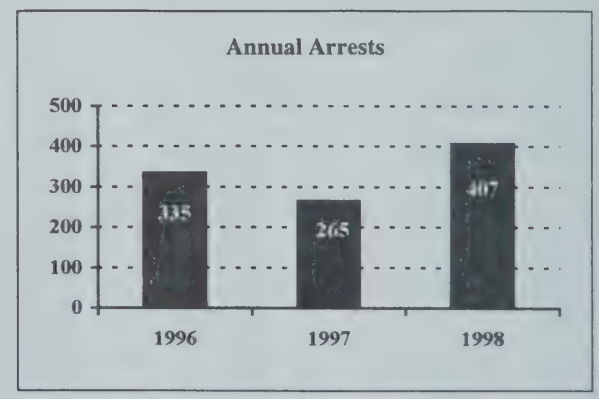
While we experienced two aberrant incidents during the year, it is clear that the Town remains a safe and secure community. We are small enough that the residents know each other, and it's only during the busy summer tourist season that large crowds create some disorder management issues. Most people who come here do so as tourists with a desire to experience our Town's historical charm. For the Department, our responsibility is to quickly intervene when disorderly situations arise in a manner that is supportive of the tourist environment as well as the safety of Town residents.

While calls for service have increased over the last year (43%), Department officers have become far more proactive in their response to situations that are of concern to Town residents. For example, in the area of traffic and parking enforcement, officers issued substantially more vehicle citations and parking tickets than in previous years, and made more arrests as the Department has moved to deal with problems of congestion and disorderly and unlawful conduct.

In terms of arrests, we have found that taking decisive action in disorderly situations can prevent an escalation of the disorder. I have been particularly impressed with the ability of our officers to make these arrests while respecting the rights of all the individuals involved.







We experienced two tragic incidents - a stabbing murder in July and another stabbing murder in December. In both murder incidents, suspects were immediately arrested, indicted and remain in custody due to the alert

and professional response by members of the Department. In the July incident, Sergeant Detective James Marshall and Sergeant Jeff Stone, MSP, conducted an exhaustive investigation that resulted in the arrest of the suspect in less than 20 hours. In the December incident, the keen observation and investigative skills employed by Officer Tim Williamson resulted in the arrest of the suspect within a short time of the murder. Each officer was recognized and commended for their efforts and professionalism.

These two unfortunate incidents underscore the Department's resolve to investigate and proactively target drug law violators, as well as step up our efforts in drug and alcohol prevention education. With regard to drug law investigations, the Department is a member of and works diligently with the Martha's Vineyard Drug Task Force. Concerning drug and alcohol prevention education, I am pleased to report that we have our first D.A.R.E./Youth Service Officer, Officer Alan Kallmann, assigned to the Oak Bluffs School. After receiving 80 hours of certification training, Officer Kallmann has been working with school officials and parents, and teaching a nationally recognized abuse and violence prevention curriculum to students. After school hours, the Youth Service Officer is responsible for establishing youth safety programs and a working relationship of trust and understanding between police, youth and the community, as well as identifying and networking with youth service programs to offer young people assistance through outreach.

In yet another move to offer a problem-solving response to a community problem, the Department has assigned Officer George Fisher as the Family Abuse Safety Team (FAST) Officer. In this capacity, he is responsible for coordinating a comprehensive effort in response to family violence incidents through follow-up investigation, victim monitoring and assistance, and enforcement of abuse orders. The Department's efforts are strengthened and enhanced through our partnership with the Women's Support Services division of Martha's Vineyard Community Services. While it's too early to judge the statistical results of the program's effectiveness, we are confident that we have not only minimized victims' risk of further family violence and increased their confidence in the justice system, but also reduced the number of overall family violence incidents.

During the year, the Department applied for and received a number of grants and outside agency contributions to enhance our programmatic objectives. We received from the state Executive Office of Public Safety: $25,000 for community policing initiatives; $6,000 for D.A.R.E. program enhancement; $4,700 continuation funding for domestic violence training and enforcement; and $1,800 continuation funding to support our participation in the Martha's Vineyard Drug Task Force. In September, we reactivated our U.S. Department of Justice COPS grant by hiring a full-time officer, Officer Peter Tomlinson. The Department will realize $75,000 over a three-year period to support Officer Tomlinson's salary. The Boston Police Department was gracious to donate approximately $50,000 in valuable training, technical assistance, and officer assignments during the July 4th holiday period. A-M-I Municipal Vehicle Company donated over $3,000 in vehicle parts and equipment. Lastly, the MBTA Police extended to the Department an invaluable supervisory training opportunity, the cost of which was outside of the reach of our budget. I owe a particular debt of gratitude to my former boss, Boston Police Commissioner Paul Evans, for his unending partnership and support of our initiatives.

Since June, members of the Department have enhanced their professionalism and training through a managed training regime. All officers have received the following training:

- Civil Rights and Field Interrogations;
- Gang Identification, Intervention & Enforcement;
- Police Officer In-Service; and
- Firearms Re-Qualification.

Selected officers have attended the following courses:

- Domestic Violence Investigation & Enforcement;
- Search Warrant & Affidavit Preparation;
- Specialized Drug Interdiction;
- Auto Theft Investigations & Auto Body Facility Administrative Inspections;
- Strategies to Address Youth Violence;
- Firearms Armorer Course;
- Police Bicycle Patrol Certification;
- Microsoft Word & Excel; and
- Supervisory In-Service.

In addition, in September, our Board of Selectmen liaison Linda Marinelli and I attended a one-day Community Policing symposium on Ethics, Integrity and Moral Decision-Making. I also participated as a member of the Regional Roundtable on Police Ethics and Integrity. Both initiatives are sponsored by the Regional Community Policing Institute for New England; a program funded by the U.S. Department of Justice's, National Institute of Justice. Lastly, I attended the annual training conference for the International Association of Chiefs of Police, in which I serve as the vice-chair of the Civil Rights Committee.

We are advancing the community policing/problem-solving approach in the Department, developing a mission statement and goals and objectives, as well as formulating comprehensive policies and procedures. In this regard, we have joined the process to seek state accreditation through the Massachusetts Police Accreditation Commission. This

arduous program will result in not only a reduction in the Town's insurance premiums for the Department, but will also ensure that our policies meet a defensible professional standard. Through accountability, training, equipment improvements and the accreditation process we are committed to making a difference in the quality of life and safety of the Town, and in promoting a renewed spirit of cooperation and trust between the Department and the people we serve.

In the coming year, we will also work with the Board of Selectmen and the community to address our dire need for a new police facility and increased staffing. I respectfully request support for funding of a feasibility study for such a new facility. As the Department improves its productivity, its appearance and equipment, increases its training and enhances its effectiveness and accountability, we need to provide officers with a working environment that is supportive of these changes. The Department, at present, does not have sufficient officers to meet contractual requirements or to provide the level of protection and security desired by our residents. I have proposed in next year's budget an increase of five full-time officers and one civilian support staff, as well as funding for a building feasibility study as an initial step in addressing these needs.

In closing, I want to express my appreciation and respect to the entire Department for their outstanding performance during 1998. You have embraced the community policing/problem-solving philosophy, and in many instances exceeded the standard. I have every confidence that in the coming year you will continue to make strides in working with the community to fully implement policing strategies that stand out among police departments of excellence.

And to the Board of Selectmen, and the residential and business community, thank you for your unwavering support while working in partnership with me and the Department to promote policing excellence, community safety and equal access for all.

Respectfully submitted,

JOSEPH C. CARTER
Chief of Police

CRIME STATISTICS

Offense	**1998**	**1997**	**1996**
Assault Offenses	98	76	73
Burglary/B & E	111	106	20
Damage/Vandalism	111	117	135
Disorderly Conduct	76	47	66
Driving Under the Influence	53	45	43
Drug/Narcotic Offenses	43	29	30
Homicide	2	0	0
Larceny/Theft Offenses	335	262	246
Liquor Law Violations	55	42	41
Sex Offenses (all types)	7	8	3
Trespass	59	51	45
Noise Complaints	266	154	210
Domestic Incidents	128	139	180
Accidents (MV, moped, bike, boat, other)	291	263	290
Other Offenses	1,325	867	*
Total Offenses	**2,960**	**2,206**	*

(*1996 offense statistics were not tabulated for all categories of offenses, thus totals are not available for comparison.)

TOTAL POLICE INCIDENT REPORTS

1998	**1997**	**1996**
7,596	5,307	1,622

Standing left to right: PO Timothy Williamson; SO William Branca; SO Christopher Morris; SO Stephen Gwozdz; SO John Oliver; SO Steven Pupek; SO Michael Ritter; SO Brooks Singer; SO Luke Brisson; SO Mark Duquette; SO Dana Grant; SO Daniel Gilkes; PO James Cage; SO Robert Branca; SO William MacKenty; PO Peter Tomlinson; SO Christopher Wiggin; SO Adam Winkler; SO Damien Harris; PO Alan Kallmann; and SO Mark Baptiste.

Seated left to right: Detective Warren Gosson; PO Erik Blake; PO A. Robert Duart; Sergeant Det. James Marshall; Chief Joseph Carter; Sergeant David Roberts; PO George Fisher; Eileen White, Police Clerk; and Michelle Gosson, Office Administrator.

(PO = police officer & SO = special officer)

FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to once again submit my annual report of the Oak Bluffs Fire Department.

We now have (3) firemen who are taking the Fire Fighting I course and as of April 30th all firefighters will have been trained to the fire fighter I level. Needless to say, I am extremely pleased to see the Department complete such a feat. Our in-house training continues on a monthly basis under the direction of Deputy Chief Norton, and Assistant Chiefs Moreis and Forend who are doing an excellent job with this undertaking.

I would like to thank our Ambulance Squad for their continued exceptional service especially our very successful off-island transport service. Hats off to a job well done.

This year we will be requesting your approval to replace our rescue truck. This has been in the Capital Improvement Plan for the last four years. the present truck is 20 years old and is not capable of carrying the equipment needed for the many rescue calls that we must respond to I would hope that you, the voters, would support the Department in the request to acquire this very important and much needed vehicle.

My appreciation and thanks are extended to all the individual Company officers and their women and men, for the fine job they continue to do. Again, I applaud and thank all my Deputies for their support and help in running this Department.

My thanks also go to Chief Carter and the Police Department, Highway Superintendent Robert Rose and his Highway Department crew, the Water Commissioners and the Board of Selectmen. Maryanne Gibbs Town Accountant, and Katie Nunez Executive Secretary have been most helpful and accommodating to this Department and we are truly grateful for their assistance. With the cooperation of these departments, we have been able to accomplish all of the tasks requested of us.

Last, but certainly not least, I thank you the voters and taxpayers for your confidence in and support of your Fire Department.

Respectfully submitted,

DENNIS P. ALLEY, Chief

1998 Oak Bluffs Fire Department Runs Report

Motor Vehicle Accidents Rescue & Engine Co.	15
Pumping Detail	11
Car Fire	7
Oil Burner	2
Grass/Brush	4
Oil/Gas Spills	6
Chimney	7
Electrical Fires	5
Mutual Aid	1
Appliance/Stoves	7
Structure	6
Smoke Investigation	19
Gas Investigation	1
Carbon Monoxide Detection	8
Trash	2
Sprinkler	4
Bomb Threat	1
Open Fires No Permit	4
Search & Rescue Dive Team	3
Search & Rescue	1
Assist Ambulance (snow)	2
Wash Down Health Dept.	13
FALSE ALARMS	
Residential and Small Business	50
Woodside Village	6
M.V. High School	3
M.V. Hospital	11
Oak Bluffs School	4
TOTAL	203

AMBULANCE ANNUAL REPORT

To the Citizens of Oak Bluffs:

It is a pleasure to submit to you my second annual report for the Oak Bluffs Fire Department Emergency Medical Service.

The number of runs responded to has significantly increased from last year. Over 650, which is higher than any other town on the Island.

Contributing to this increase is the Off-Island Transport Service we have been providing for the past fourteen months. Thanks to the commitment of our squad members, as well as out of town EMT's, we have transferred over 170 patients from the Island to more advanced medical facilities based on their needs. Some of the revenue earned by this service will eventually aid in the purchase of a new ambulance and necessary equipment without burdening the taxpayers.

Congratulations to the EMT's currently practicing their intubation skills. This pilot program instituted last year has been watched carefully, and has been deemed successful by the State. On account of this success, we hope to have more EMT's certified in this advanced lifesaving technique.

Recently our squad has initiated classes in an effort to educate our community. These classes include First Aid and CPR for day care providers, health and fitness workers and the general public. If anyone may be interested in taking these classes, you need only contact the fire station for times and dates.

I would like to thank the townspeople for their continued support and the many departments who assist us in running a more efficient service. Most importantly, I wish to express my deepest appreciation to all of our EMT's and emergency personnel who volunteer many hours to protect the well being of the citizens of Oak Bluffs.

Respectfully submitted,

ANITA LANDERS
Captain OBFD EMS

BUILDING AND ZONING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

1998 was quite the year! This Department would like to thank the general public, contractors, engineers, etc. for their patience and sense of humor with our office being moved twice this year - once to the Wing Road Fire Station and then to the old Gym/Elementary School on School Street where we are presently located. We sincerely appreciate your kindness and understanding.

This year saw quite an increase in referrals from this Department to the Zoning Board of Appeals. Most of the referrals are due to properties and/or structures being pre-existing, non-conforming in all residential districts and a few are for constructing guest houses or apartments which the criteria for all of these are set forth in the Zoning By-laws which this office administers.

There was also an increase in violations handed out due primarily to illegal signage, zoning issues and building permit violations. The house on Tuckernuck Avenue that was mostly demolished two (2) years ago is going to be secured and the area cleaned up to abate violations from this department and constant communications regarding the future of this property are ongoing.

Committee Members for the Copeland Plan Review and Plan Review (for harbor and coastal areas) have been meeting regularly due to improvements and renovations that are being planned for the last half of 1998 and beginning of 1999. We thank all those members for their time and consideration involved in these meetings and for the welfare of our historical and coastal/harbor districts.

As you can see by the following information, there was an increase in building permit applications not only for new single family dwellings but renovations of existing homes. Some major renovations are the ocean side home on Temahigan and three on Farm Neck Golf Course. Commercial properties were primarily improvements only this past year and the completion of prior year building permits.

This department would like to invite any citizens of the Town of Oak Bluffs to contact the Board of Selectmen's Office or our office if you are interested in sitting on any of the committees that this office governs such as the Copeland Plan Review Committee (you must reside in a Copeland District). Plan Review Committee or Sign Review Committee as there are still a couple of openings.

Just a reminder that if you are not sure if a permit is required for any work/improvement to a property is necessary, please give us a call.

Respectfully submitted,

RICHARD R. MAVRO
Building/Zoning Official

BUILDING/ZONING DEPARTMENT
Hours 8:30 AM - 4:00 PM - Monday-Friday
Box 1344, Oak Bluffs, MA 02557
Telephone 693-5513
Fax 696-7736

Building/Zoning Official	RICHARD R. MAVRO
Administrative Assistant	SARI BUDROW
Plumbing Inspector	JAMES MOREIS
Assistant Plumbing Inspector	PETER BERGERON
Wiring Inspector	JAMES J. ROGERS
Assistant Wiring Inspector	DENNIS P. ALLEY
Oil Burner Inspector	BARRY BISSAILLON
Gas Inspector	JAMES MOREIS
Assistant Gas Inspector	PETER BERGERON
Smoke Detector Inspector	BARRY BISSAILLON

SIGN REVIEW COMMITTEE

JOHN BRADFORD
MARY KENWORTH
DIANNA NAVARRO
ALAN SCHWIEKERT
ALISON SHAW
JOSEPH URANKER

STREET COMMITTEE

ROBERT ROSE
ALAN A. deBETTENCOURT
WILLIAM N. deBETTENCOURT, JR.
JOSEPH CARTER
DEACON PEROTTA
RICHARD R. MAVRO

The individuals who work out of this department are as follows:

PLUMBING INSPECTOR

JAMES MOREIS

ASSISTANT PLUMBING INSPECTOR

PETER BERGERON

WIRING INSPECTOR

JAMES J. ROGERS

ASSISTANT WIRING INSPECTOR

DENNIS P. ALLEY

GAS INSPECTOR

JAMES MOREIS

ASSISTANT GAS INSPECTOR

PETER BERGERON

OIL BURNER INSPECTOR

BARRY BISSAILLON

SMOKE DETECTOR INSPECTOR

BARRY BISSAILLON

ADMINISTRATIVE ASSISTANT

SARI BUDROW

SIGN REVIEW COMMITTEE

JOHN BRADFORD
SARI BUDROW
JOSEPH URANKER
ALAN SCHWIEKERT
ALISON SHAW

STREET COMMITTEE

ROBERT ROSE
ALAN deBETTENCOURT
WILLIAM N. deBETTENCOURT, JR.
JOSEPH CARTER
DEACON PEROTTA
RICHARD R. MAVRO

RESIDENTIAL

1998	New Houses	$ Value	Additions	$ Value	Alteration Repairs	$ Value	Docks Sheds Fences Pools	$ Value	Garages Barns	$ Value	Total	Total $ Value
January	6	$498,270.00	3	$210,000.00	12	$251,072.00	2	$8,000.00	0	$0.00	23	$967,342.00
February	12	$1,322,300.00	4	$109,800.00	21	$159,432.00	3	$45,500.00	1	$32,000.00	41	$1,669,032.00
March	4	$453,000.00	3	$45,000.00	20	$255,427.00	7	$20,500.00	0	$60,000.00	34	$833,927.00
April	13	$1,357,009.00	2	$11,500.00	15	$89,660.00	3	$6,780.00	1	$16,400.00	34	$1,481,349.00
May	2	$104,000.00	0	$0.00	12	$65,780.00	7	$12,045.00	1	$7,500.00	22	$189,325.00
June	3	$229,400.00	2	$76,724.00	10	$457,820.00	6	$35,050.00	3	$38,420.00	24	$837,414.00
July	10	$1,012,400.00	2	$67,000.00	15	$160,390.00	4	$8,700.00	1	$15,020.00	32	$1,263,490.00
August	4	$565,200.00	1	$40,000.00	4	$7,700.00	4	$16,200.00	1	$1,000.00	14	$630,100.00
September	2	$359,626.00	1	$24,930.00	20	$876,500.00	4	$30,000.00	0	$0.00	27	$1,291,056.00
October	4	$1,143,700.00	0	$0.00	32	$281,286.00	7	27,250.00	0	$0.00	43	$1,452,236.00
November	12	$1,270,000.00	1	$8,000.00	23	$352,267.00	2	$1,550.00	1	$15,600.00	39	$1,647,417.00
December	4	$662,000.00	1	$65,900.00	14	$66,210.00	4	$9,800.00	0	$0.00	23	$803,910.00
Total	76	$8,976,905.00	30	$658,854.00	198	$3,023,544.00	53	$221,375.00	9	$185,920.00	356	$13,066,598.00

COMMERCIAL

1998	New Buildings	$ Value	Addition Alterations Repair	$ Value	Total	Total $ Value
January	0	$0.00	0	$0.00	0	$0.00
February			1	$450,000.00	1	$450,000.00
March			4	$137,800.00	4	$137,800.00
April	1	$187,500.00	3	$26,500.00	4	$214,000.00
May			6	$39,300.00	6	$39,300.00
June			2	$10,800.00	2	$10,800.00
July			1	$10,000.00	1	$10,000.00
August			2	$6,750.00	2	$6,750.00
September			2	$12,000.00	2	$12,000.00
October			1	$2,500.00	1	$2,500.00
November			3	$43,500.00	1	$43,500.00
December			1	$34,500.00	1	$34,500.00
Total	1	$187,500.00	26	$773,650.00	27	$961,150.00

TOTAL NUMBER OF PERMITS AND TOTAL COST ESTIMATES 1998

RESIDENTIAL		
New Houses	76	$8,976,905.00
Additions	20	658,854.00
Alterations/Renovations/Repairs	198	3,023,544.00
Decks/Pools/Sheds/Fences/Misc.	53	221,375.00
Garages	9	125,920.00
Total	356	$13,006,598.00
COMMERCIAL		
New Buildings	3	$187,500.00
Alterations/Renovations/Repairs	23	773,650.00
Total	26	$961,150.00

RECEIPTS	
Building Permits and Inspections	$43,226.00
Plumbing Permits and Inspections	8,795.00
Wire Permits and Inspections	23,830.00
Gas Permits and Inspections	6,525.00
Oil Burner Permits and Inspections	1,160.00
Smoke Detector Inspections	6,050.00
Miscellaneous	1,710.00
Total	$91,296.00

SCHEDULE OF PERMIT AND INSPECTION FEES

BUILDING

Single Family Residence	$200.00	*
Single Family Residence Addition/Alteration	$100.00	**
Commercial Structure	$300.00	*
Commercial Addition/Alteration	$150.00	**
Minor Alterations (Windows/Doors Etc.)	$ 50.00	***
Garage/Barn Etc.	$ 50.00	***
Pool	$ 50.00	***
Deck/Fence/Shed	$ 30.00	****

* Up to $75,000.00
** Up to $40,000.00
*** Up to $ 3,000.00
**** Up to $ 1,000.00

Add on Factor is at the rate of $2.00 per $1,000.00

PLUMBING

Permit	$ 15.00
Residential Inspection	$ 25.00 (each)
Commercial Inspection	$ 35.00 (each)

GAS OR OIL BURNERS

Permit	$ 15.00
Residential Inspection	$ 25.00 (each)
Commercial Inspection	$ 35.00 (each)

WIRING

Permit	$ 15.00
Residential - Trench, Rough, Service, Final	$ 25.00 (each)
Commercial - Trench	$ 25.00 (each)
Commercial - Rough, Service, Final	$ 35.00 (each)
Transformer Pad	$ 30.00 (each)
Miscellaneous	$ 25.00 (each)

HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my first annual report. After 13 years of service as the Superintendent of Streets, Herbert A. Combra, Jr. retired on June 5, 1998. Bert left some big shoes to fill, but with the help of the rest of the Highway Department. I hope to continue the level of service Bert strived for. Good luck in your retirement Bert.

The Highway Department worked on routine tasks such as the collection of rubbish, street sweeping and snow removal. We hardly received any snow from January to March 1998, but we did have a white Christmas and New Year's Eve.

Our major projects included the construction of the Wing Road sidewalk as well as the Bike Path project along County Road. The Highway Department hopes the Town will see fit to appropriate funding in the future for additional sidewalk construction in other areas of the town. Newton Avenue, Plymouth Avenue and a section of East Chop Drive were re-paved this year, as they badly needed it.

The Christmas tree was donated by Goodale Construction this year. Thank you Jerry.

Lastly, I would like to thank the employees of the Highway Department, especially Assistant Highway Superintendent Richard J. Combra, Jr. and Administrative Assistant Nicole Morey, they all worked very hard this year.

Respectfully submitted,

ROBERT E. ROSE
Highway Superintendent

Wheeling along County Road Bike Path.

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

Propagation of Shellfish

The Town of Oak Bluffs' share of scallop and quahog seed as follows: 1,207,000 scallop seed planted in Sengekontacket Pond and Lagoon Pond; 1,732,000 quahog seed were raised in aquaculture rafts, then planted in Sengekontacket and Lagoon Ponds and Oak Bluffs Harbor. Taylor Seafood contributed 12 fish totes of scallop seed and these were broadcast into Lagoon Pond. A bed of scallop seed was found to the east off Farm Pond, when weather permitted the Shellfish Department caught and transplanted this seed to Sengekontacket Pond.

The quahog relay was a successful project with the Town purchasing 700 bushels of mixed size quahogs. The price was $7.50 per 85 lb. bag, which was $1.50 less per bag than in 1997.

Thirty (30) scallop-spawning cages were deployed in Sengekontacket and Lagoon Ponds. This project has proved to be successful with more scallop seed appearing each year. We have been attaching spat bags to both the spawning cages and the quahog aquaculture rafts and these have been accumulating juvenile scallops.

Shellfish Habitat

In 1988 there was an eel grass blight which wiped out all the eel grass beds in Sengekontacket. In the summer of 1998 efforts were made to transplant eel grass from Lagoon Pond to Sengekontacket Pond. We had the expertise of biologists from Department of Environmental Protection and William Wilcox of the Martha's Vineyard Commission, who also has a project, related to transplanting eel grass into Sengekontacket Pond. Hopefully we will have some positive results to report next year.

Shellfish Predators

The removal of green crabs, drills, conch, toadfish, and starfish continues with over 400 barrels being caught and destroyed.

Water Quality

The Shellfish Department assisted the Division of Marine Fisheries in all their water testing. The Town of Oak Bluffs received a grant from Coastal Zone Management's Coastal Pollution Remediation Program. The grant will cover the installation of a system that will remove pollutants from road run-off before it empties into Farm Pond via South Circuit Avenue. Hopefully this effort will help to improve water quality in Farm Pond and we could stock the pond with shellfish. The Shellfish Department would like to thank Elizabeth Durkee, the Administrator to the Oak Bluffs Conservation Commission, for her help in obtaining this grant.

I would like to thank Deputy Shellfish Constables William Walton and David Grunden for their dedication to the Shellfish Department. I would also like to thank all the Departments, Boards, Committees, and the Citizens of Oak Bluffs for their continued support.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED IN 1998:

COMMERCIAL SHELLFISH	LOCATION	BUSHELS
Hard Shell Clams	Oak Bluffs Harbor	371
Hard Shell Clams	Sengekontacket Pond	733
Hard Shell Clams	Lagoon Pond	36
Soft Shell Clams	Hart Haven Harbor	10
Soft Shell Clams	Sengekontacket Pond	63
Soft Shell Clams	Lagoon Pond	21
Bay Scallops	Sengekontacket Pond	242
Bay Scallops	Lagoon Pond	904
Bay Scallops	Off East Chop	22

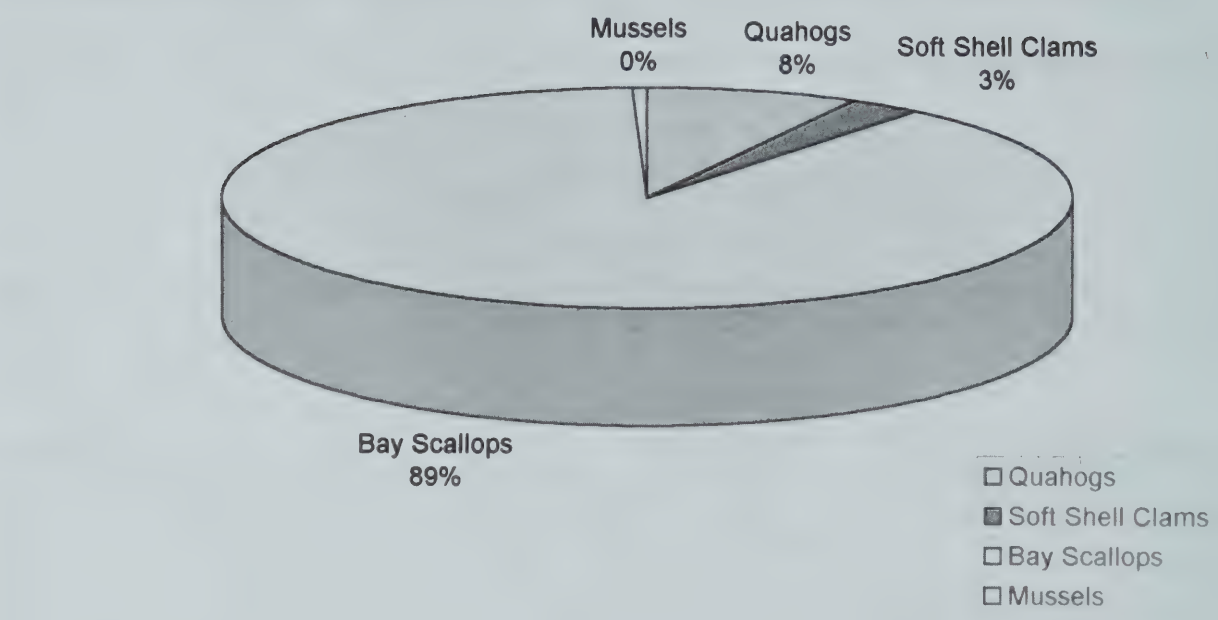
FAMILY SHELLFISH	LOCATION	BUSHELS
Hard Shell Clams	Oak Bluffs Harbor	63
Hard Shell Clams	Sengekontacket Pond	684
Hard Shell Clams	Lagoon Pond	73
Soft Shell Clams	Sengekontacket Pond	52
Soft Shell Clams	Lagoon Pond	17
Soft Shell Clams	Oak Bluffs Harbor	5
Soft Shell Clams	Hart Haven Harbor	8
Bay Scallops	Sengekontacket Pond	212
Bay Scallops	Lagoon Pond	314
Mussels	Lagoon Pond	6

The wholesale value for all shellfish harvested in 1998 was $344,250.00

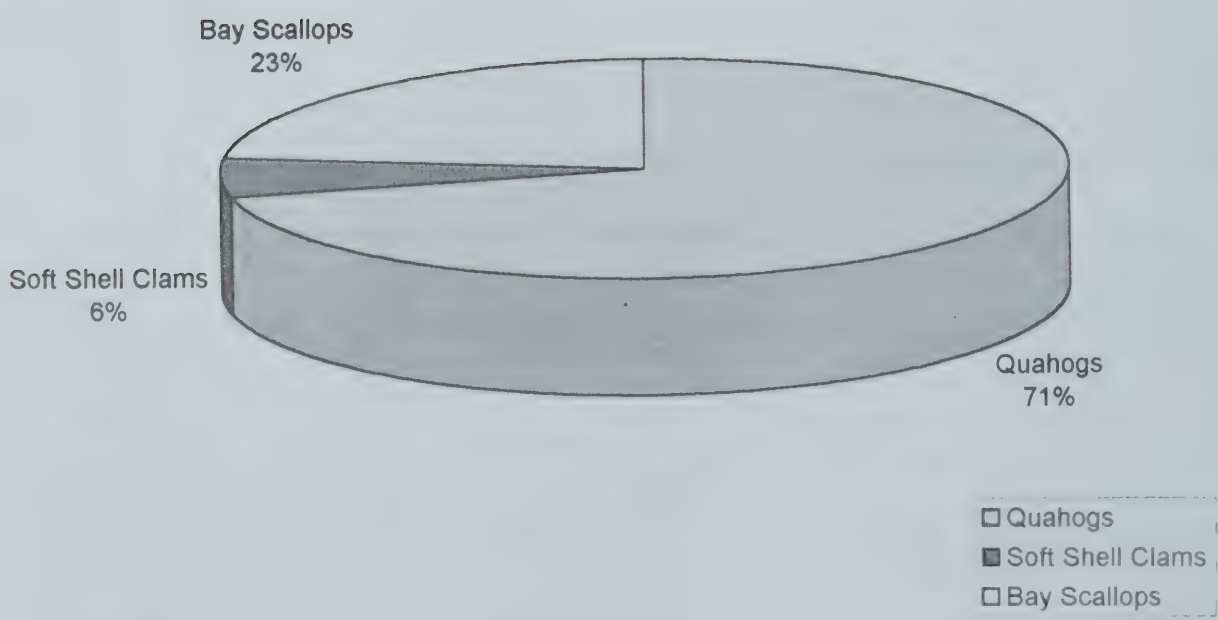
SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN IN 1998:

Type of Permit	Price/Permit	Number of Permits Sold	Total Revenue
Residential Family Permits	$ 25.00	350	$ 8,750.00
Senior Citizen Permits	$ 0.00	266	0.00
Non-Resident Family Permit	$125.00	10	1,250.00
Non-Resident Family Permit (1 week)	$ 25.00	45	1,125.00
Non-Resident Family Permit (2 week)	$ 50.00	6	300.00
Non-Resident Family Permit (1 month)	$ 75.00	0	0.00
Commercial Licenses	$300.00	20	6,000.00
Resident Family Herring Permit	$ 5.00	66	330.00
Non-Resident Family Herring Permit	$ 25.00	4	100.00
TOTAL		**787**	**$17,885.00**

Total Catch - Lagoon Pond



Total Catch - Sengekontacket Pond



MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Board of Selectmen:

With funding from the six member towns, the Massachusetts Department of Food and Agriculture, the National Marine Fisheries Service, the Edey Foundation and private donations, the Martha's Vineyard Shellfish Group, Inc. continued its program to promote the well-being of the Island's shellfish and the clean water they require. A summary of our 1998 program follows:

Solar Shellfish Hatchery - The solar hatchery and Chappaquiddick nursery operated at full capacity again this year with an assistance grant of $25,000 from the Massachusetts Department of Food and Agriculture. Despite the loss of some scallop seed in the Chappy facility following a diesel spill in Edgartown Harbor, our seed production topped 20 million. We distributed 9 million quahogs, over 6 million scallops, over a half million seed oysters, and almost 5 million eyed oyster larvae to member towns, and, under contracts, to the Wampanoag Tribe and private fishermen/growers in a federal retraining program.

Spawning Sanctuaries - Again this year, the Vineyard leads the state in bay scallop landings. Sadly, populations of scallops are nearly non-existent elsewhere in the state. We believe our seeding efforts have been crucial to maintaining broodstock populations that have been lost on the Cape. Further, we have increasing evidence that deployment of our bay scallop sanctuaries, surface cages with concentrated broodstock, increase natural spawning events and, consequently, the amount of natural seed. Following deployment of a large number of sanctuaries in Cape Pogue and Poucha Pond this year, increased numbers of seed scallops have been observed just outside of Cape Pogue. These results are similar to those observed in other Island ponds where spawning sanctuaries were deployed in the past and followed by increased harvests.

This year, we experimented for the first time with oyster spawning sanctuaries in Tisbury Great Pond. Interestingly, this year we also observed the first substantial natural set in that pond since 1991. Although it is still premature to credit this year's natural set to our efforts, the observed natural set is promising and we hope to expand the program next year.

Private Aquaculture Development - The development of the "green" industry of shellfish aquaculture on Martha's Vineyard promises to expand the productivity of our waters, decrease demands on overfished wild shellfish stocks and expand economic opportunities for Island fishermen. With funding from the National Marine Fisheries Service, we continue to assist Island fishermen who are beginning private shellfish farming operations. Five growers have successfully cultured thousands of seed oysters to legal size over the last three years. The single oysters grown in cages off the bottom are well shaped, deeply cupped, and as good or better quality than most cocktail oysters seen in raw bars. With a $4,000 grant form the Southeast Massachusetts Aquaculture Center, we assisted the new growers in promoting their fine product. In addition to a number of public oyster tastings, the promotional program included the development of a logo.

I serve on the Board of Directors of both the Massachusetts Aquaculture Association and the Southeast Massachusetts Aquaculture Center. Both organizations are assisting in the development of the local aquaculture industry.

New Hatcheries - The successful application of shellfish aquaculture methods by both public and private growers has created a shortage of available hatchery seed. With a grant of $28,221 from the Massachusetts Department of Food and Agriculture, we assisted Edgartown fisherman Jack Blake with the construction and demonstration of a floating hatchery/nursery shellfish culture system he designed. We are also assisting the Wampanoag tribe with its plans to construct a new shellfish hatchery in Aquinnah.

Predator Control - Crab predation is known to have a large negative impact on our shellfish populations. The Shellfish Group continues to provide laboratory, office space and logistical support to doctoral student William Walton, who is continuing a four year study of crab predation on Island shellfish. His results should provide important insights to limit the destructive impacts of the crabs on the local shellfish harvests.

Water Quality - With funding from the Edey Foundation, Bill Wilcox continues an Island-wide water quality program. This year, his efforts have concentrated on the water exchange characteristics of poorly flushed Farm and Trapp's Ponds, and analysis of previous years' data.

We have begun the development of an environmental awareness curriculum for the Martha's Vineyard Public Schools with funding form the Sweet Water Trust, Edey Foundation, Tisbury Waterways, Inc., and the Friends of Sengekontacket.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 1998

	Town	Amount
Quahog Seed	Aquinnah	1,732,000
	Chilmark	1,732,000
	Edgartown	1,732,000
	Oak Bluffs	1,732,000
	Tisbury	1,732,000
	Wampanoag Tribe*	500,000
	Total	**9,160,000**

Scallop Seed		From Rafts & Tables	On Burlap (estimated)
	Aquinnah	760,000	500,000
	Chilmark	707,000	500,000
	Edgartown	707,000	500,000
	Oak Bluffs	707,000	500,000
	Tisbury	707,000	500,000
	Wampanoag Tribe*	206,000	0
	Total	**3,794,000**	**2,500,000**
	Total Scallops	**6,294,000**	

Oyster Larvae	Chilmark and West Tisbury (Released in Tisbury Great Pond)	
	Fertilized Eggs	81,705,000
	2 day old	10,630,000
	6 day old	6,195,000
	10 day old	1,320,000
	12 day old	3,390,000
West Tisbury (Remote Setting System)		
	Eyed, Setting	4,810,000
	Total Oyster Larvae	**108,050,000**

Oyster seed supplied to Aquaculture Trainees (under funding from the National Marine Fisheries Service) and Wampanoag Tribe

Aquaculture Trainees	**500,000**
Wampanoag Tribe*	**14,500**

*Supplied under contract

HARBORMASTER DEPARTMENT

To the Honorable Board of Selectmen:

The 1998 summer season was a great success. The weather cooperated through out the season bringing a record number of visitors.

There were no serious problems in either the Lagoon or along State Beach. Although the State denied the Towns 500 yard jet ski by-law, we are presently working on an amended version which will hopefully be approved by this summer.

In the future, I would like to see a place in the Harbor put aside for year-round Oak Bluffs residents to dock their boats at a lower rate than transient boaters.

The pump out boat had it's busiest season to date. At times pumping out up to 30 boats a day making the harbor water noticeably cleaner.

I would like to thank Kara O'Connell for the great job she is doing as Marina Manager and also thank all the members of the Harbor Management Committee for all the time and work they put in for the benefit of the Harbor.

Respectfully submitted,

TODD ALEXANDER
Harbormaster

OAK BLUFFS MARINA

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

It is my pleasure to present to you my annual report for the Oak Bluffs Marina.

The harbor, once again, broke all of the previous years' records for revenue generated and on the number of visitors arriving in our harbor each day. My staff rose to the challenge this presented, and we were able to successfully satisfy the boaters.

The new electric service that was installed near my office for the last eight slips was a tremendous success. We were able to accommodate some of the largest boats that have ever been in the harbor. At one point, we had seven boats docked in our waters with lengths ranging from 61' to 120' and each captain praised the professionalism and attentiveness that my staff exhibited.

I now have modern office equipment running the reservation system on a marina software computer system. This has increased customer satisfaction and cut down the amount of paperwork necessary to take reservations. This program also generates the necessary reports required by the Accountant and Treasurer. This decreases the error margin.

Last summer five local businesses donated flower baskets to hang outside my office, the dock attendants shack and the bath house. I anticipate more donations for the 1999 season which will give our work area a much needed face lift.

Hopefully, we will be blessed with another great year as we approach the 1999 summer season. Thank you all.

Respectfully submitted,

KARA O'CONNELL
Marina Manager

CONSERVATION COMMISSION

Administrative

In its busiest year to date the Conservation Commission reviewed 71 projects in 1998 for consistency under the Massachusetts Wetlands Protection Act and the Oak Bluffs General Wetlands Bylaw. The majority were for septic upgrades, renovations, additions and maintenance projects. The Commission also handles related administrative tasks including the review and issuance of amended permits, extensions, emergencies, and Certificates of Compliance.

A positive approach to resource protection involves communication and education. Three organizations, the East Chop Beach Club, Harthaven Community Association, and Farm Neck Association, came before the Commission informally in 1998 to discuss future projects and work with the Commission in developing appropriate plans. The Commission encourages anyone with questions or concerns to call the office and start a dialogue.

The Commission was also involved in two appeals, as well as enforcement actions concerning illegal activities in sensitive, protected resource areas. Enforcement is important to ensure that all property owners are treated equally under the laws designed to protect the environment.

Public Access

At the urging of the Conservation Commission 1998 saw the establishment of a Town Trails and Byways Committee charged with securing public access to historic trails and ancient ways.

Based on a resident survey, a goal of the current Open Space and Recreation Plan is to "Enhance Access to Oceans and Ponds." In an effort to fulfill this goal the Commission applied for a Mass. DEM Coastal Access Grant for funding to professionally survey six Town-owned rights-of-way on Lagoon Pond. If funding is granted the Commission may seek new and/or improved public access to the pond.

Many hours were spent discussing the future of open space in the southern woodlands, a large undeveloped portion of Town where Webb's Campground and nearby parcels have been purchased for use as a private golf course.

Water Quality

The Commission was awarded a grant to treat road runoff before it reaches Farm Pond, thereby improving the water quality in the pond that has been closed to shellfishing for many years. This came about with the assistance of Shellfish Constable Richie Madeiras, Bob Rose, Richie Combra, Jr. and the Highway Department, Buddy deBettencourt and the Park and Recreation Department, MVC Water Resource Planner Bill Wilcox and Don Liptack at the Natural Resources Conservation Service.

A survey of eelgrass in Sengekontacket and Farm Ponds was performed by Mr. Wilcox under the auspices of the Commission and it revealed valuable insights into those aquatic ecosystems.

Sailing Camp Park

The Sailing Camp Park, 15+ acres of conservation land and a rustic mainstay building managed by the Conservation Commission, shined under the stewardship of manager Patricia Sirakovsky. The Park has beach access, woodland trails, and a beautiful view of Lagoon Pond and Nantucket Sound, all open to the public year-round. The mainstay is a lovely rental facility for receptions and family events. With sound management and a new fee structure the Camp is generating a modest income for the Town. Special thanks to Ms. Sirakovsky and to the Highway Department for continued maintenance assistance.

Office Space

Due to air quality problems in the Town Hall the Commission office was moved several times in 1998. We wish to thank the following for their assistance in providing the staff with healthy work environments: Bridget Tobin and the Steamship Authority, Laury Binney and Oak Bluffs School, the Highway Department, and Katie Nunez, Alice Butler and Jackie Vayo in the office of the Board of Selectmen.

Priorities

Priorities for 1999 include updating the wetlands bylaw regulations, clarifying enforcement policies, continued implementation of the Open Space Plan goals, development of a land acquisition policy, continued efforts at Farm Pond water quality improvements, communication with Mass Highway on their long term plan for erosion control measures for State Beach and Beach Road, and relocation to a sizeable, healthy office space for the administrator and an assistant.

The Commission meets the second and last Wednesday of each month at 6:00 p.m. - the location varies. Draft agendas are posted in the Town Hall on the Monday morning prior to each Wednesday meeting. Meetings are open to the public. For more information on Commission activity, including rental of the Sailing Camp Park, call 696-0758.

Respectfully submitted,

PAUL A. STRAUSS, Chairman
DAVID WESSLING, Vice-Chairman
JOHN BOARDMAN
KEVIN CUSACK
JOHN LANZA
WILLIAM H. Y. STEVENS
MARK WALLACE
ELIZABETH A. DOLAN, Administrator

Sailing Camp Park, Barnes Road
Tricia, Liz, and the beautiful view of Lagoon Pond and beyond.

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Dobel:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the Superintendent of Schools to you and to the individual members of the six school committees of the Martha's Vineyard Public Schools (MVPS). As usual, I have organized this report into the essential elements of a sound school system, highlighting strengths, accomplishments, and priorities for improvement. This year's report emphasizes the following elements: I.) Student Achievement; II.) Curriculum and Instruction; III.) Staff Development; IV.) Policy and Governance; V.) Financial Management, VI.) Long Range Planning; and VII.) The Superintendent's Office.

I. Supporting high student achievement for all our students is the primary goal of the MVPS. Our students continue to score impressively on various standardized measures of achievement including the California Achievement Test, the Iowa Test of Basic Skills, the PSAT, and SAT. Our school principals have summarized further indicators of student achievement in their respective annual reports. Moreover, as you well know, our students produce voluminous indicators of achievement through scholarly, creative, and project-based work in the language arts, science, mathematics, history and social sciences, world languages, the performing arts, technology, athletics, vocational education, community service, and much more.

   In May, 1998, all 4th, 8th, and 10th grade students endured the long and rigorous Massachusetts Comprehensive Assessment System (MCAS), the new standards-based testing program. The first year scores for all our schools were in the top 25% to top 37% of all schools and scores in the state. In closely examining the data, it is clear that each of our schools has something very positive to build upon. As teachers and students gain more experience with MCAS, and as the test itself is improved, we expect our students to perform well on this measure in the years ahead.

II. Meanwhile, we are making excellent progress in developing a core curriculum for all Island schools that is carefully aligned to the Massachusetts Common Core of Learning and Curriculum Frameworks. By June 1999, grade-level curriculum guides will be completed for Science & Technology, Mathematics, and English/Language Arts. You and your colleagues have established this task as the highest priority for our schools. I am very pleased to report the high level of accomplishment, consensus, and collegiality that is occurring among our educator staff on this important Island-wide task. I look forward to introducing these new guides to you and your colleagues on the All-Island School Committee at our June meeting.

III. My cabinet administrators often hear me talk about being relentless in our work on the "big three". They know that I mean - student achievement, curriculum and instruction, and professional development. Recognizing that well-prepared and well-motivated teachers are at the heart of an effective education process, we continued to provide a wide array of high quality professional growth and re-certification opportunities for staff during the past year. A stream of intensive workshops, dynamic summer and winter institutes, graduate and post-graduate courses were provided to strengthen skills of our teachers and administrators, deepen and expand subject matter knowledge, and enrich school culture. Over 75% of the district's educators were actively engaged in learning activities that linked to our commitment to strengthen student achievement and ensure effective teaching practices. Focus areas included: implementing the Curriculum Frameworks, Technology-based Teaching, Alternative Assessment, Multiple Intelligence Theory, Anti-bias Education, Service Learning, and Educational Leadership. Meanwhile, we continue to provide training opportunities to our staff to enable them to be even more effective in supporting students on the margins - including those with significant behavioral and cognitive challenges as well as those who are highly talented academically and require a more challenging curriculum to meet their needs.

   As the MVPS continue to move ahead and implement new communication tools in the information era,

distance learning technologies are evolving as popular, convenient, and cost-effective ways to deliver professional development on-Island. This interactive technology serves not only to advance professional competency and training for staff, but will also be offered to complement the MVRHS curricula for our high school students during the day. This year the district has conducted distance learning courses in conjunction with UMass Boston, UMass Dartmouth, Bridgewater State College, and Cape Cod Community College.

The district also continues to maximize effective use of all its resources as well as aggressively pursue external funding opportunities. We were pleased to close fiscal year 1998 with a significant increase in competitive and non-competitive grant awards totaling nearly one million dollars ($895,622). These funds are used to support the "big three" in each school and across the school system as a whole.

IV. Another important priority that we have established for the MVPS has been to better coordinate and align policy across the schools. Toward this end, we have collected, organized, and combined all existing policies into one working document - The MVPS Policy Manual. Our task now is to carefully review and analyze the various sections of this composite manual to determine gaps and overlaps in school policy, particularly as might be suggested by the common expectations for all schools emerging from the 1993 Education Reform Act.

Meanwhile, as a governance team, we continue to promote positive working relationships with each other, are goals-oriented, work hard to be responsive to our many constituents, employ highly competent people in all roles, and promote open and free-flowing communication. This kind of leadership does not occur by accident. The kind of people who are elected to serve as school committee members have a lot to do with it all - dedicated, caring, well-educated, intelligent, persistent, untiring - these are some of the qualities that come to mind. Last spring, we saluted the service of three remarkable school committee members as they passed the baton - Sally Lasker, Carol Borer and Michael Hebert. This spring, John Curelli will lift the mantle after 15 years of service, and Ann Milstein after three years of service. All of us owe a large debt of gratitude to these devoted citizens.

V. Our commitment to strengthen the financial management domain of the MVPS continues with school committee oversight and support. Through continual assessment of our current financial infrastructure, we have been able to identify areas of focus and determine appropriate standards of fiscal accountability. I am pleased to report, for example, that the audit reports for FY 1998 indicate that all material weaknesses and reportable conditions regarding the financial operation of the two regional school districts have been eliminated. This is a significant accomplishment. Meanwhile, due to streamlining our financial operations via computer automation, we are able to provide accurate and timely financial information to the school committees, and the entire Island community.

In FY 98, across all schools, our expenditures totaled $21,181,007. We enrolled 2,370 students and employed 424 full and part-time staff. In Edgartown, we spent $3,647,411, enrolled 427 students, for an average per pupil cost of $8,351. In Oak Bluffs, we spent $3,257,810, enrolled 430 students, for an average per pupil cost of $7,522. In Tisbury, we spent $3,251,138, enrolled 389 students, for an average per pupil cost of $8,419. In the Up-Island Regional School District, we spent $4,295,826, enrolled 452 students, for an average per pupil cost of $9,362. In the Martha's Vineyard Regional High School District, we spent $6,728,822, enrolled 672 students, for an average per pupil cost of $10,558.

VI. Important new school building projects are underway in Chilmark and Edgartown. The Up-Island Regional School District continues to grapple with critical conflicts between the requirements of state statutes and language of the Regional Agreement. As these matters are brought forward for resolve, the staff of the two up-Island schools continue working collaboratively on the "big three" as well as many other substantive educational tasks. Please urge your Island-wide colleagues to support and sustain this vital effort at school regionalization on Martha's Vineyard.

As I have continued to implore, the important decisions that we have to make about student assessment, curriculum, staff development, policy, educational technology, facility planning, new programs, gifted education, special services, vocational education, graduation standards, teacher training, and a host of others that will heavily impact future school budgets would be more wisely determined within one cohesive, well-designed school system. As we prepare to enter the 21st century, please urge your colleagues to rejoin serious discussions with community leaders and me on how best to create one regional school system for the MVPS, that, nonetheless, retains healthy mechanisms for strong local influence as well. In the meantime, we continue to carefully examine the School Improvement Plans (SIPs) for each of our schools so that we can thoughtfully mesh school goals with state and district-wide priorities.

VII. Speaking of regional planning, I thought it would be

illuminating to share a glimpse of the services that the Superintendent's Office (SO) provides to children, families, and schools across the Island - a regional enterprise, indeed! First, the Superintendent oversees all of the operations of all of the schools, ensuring a coherent, fair, high quality, and efficiently run school system.

The Business Manager supervises all accounting operations across all schools and advises the Superintendent on all matters relating to the fiscal operation of the schools. The Business Manager also supervises our business secretaries who provide payroll, accounts payable, and personnel processing for the MVPS; the Financial Administrative Assistant, who handles fiscal agent processing and grants management responsibilities; and the Treasurer, who reconciles cash and monitors the assets for the two regional school districts.

The Administrator of Special Education and Student Support Services has myriad responsibilities including providing leadership in regard to the complex array of guidelines, regulations, and laws created to support students with special needs. Moreover, the SPED Administrator supervises the referral, evaluation, and placement of the more than 500 students in our school system with a wide spectrum of special needs. The SPED Administrator also supervises the assignments of School Psychologists, Speech and Language Therapists, Occupational Therapists, a Physical Therapist, and the Early Childhood Co-ordinator/Consulting Educator. These professionals work with students and staff in all schools by providing direct instruction, observation, and consultation supports.

The Superintendent's Office also provides the staff needed to meet the needs of elementary school students who have either social, emotional, and behavioral needs or significant cognitive challenges. These students receive individually-designed services in the public schools - i.e. Social Skills Program and Project Headway II - and are supported throughout the school day. In addition, the SO provides leadership and support for students with educational challenges who require summer services. And, our office oversees the placement of and support to a small number of students who, due to their complex needs and personal circumstances, receive their education in off-Island residential schools.

The Early Childhood Coordinator supervises the operation of the Early Learning Department which provides consultation services, professional development and training, parent education, educational materials, print and video resources, and direct therapeutic and educational services for children and families in community-based programs, our Project Headway Preschool, and in the elementary schools. Screening services, special education services, and transition support among programs and at school entry are also provided. Meanwhile, the Vineyard Affordable Child Care Project, funded through grants from the Massachusetts Department of Education, provides financial support to more than 100 Vineyard families each year to help pay the cost of quality early education and care for their preschool children. In operation for over six years now, this grant source has grown from $30,000 to $330,000.

The support staff at the Superintendent's Office provides a variety of services to students, staff, and parents on an indirect basis. For example, support is provided to the regular classroom teacher through workshops emphasizing specific teaching methodologies, exposure to new ideas and technologies, and the examination of research-based understanding of certain disabilities and their treatment. Transportation of students with special needs from across the school system is also arranged through this office.

The Director of Professional Development implements the professional development plan for the MVPS and coordinates all of the staff development and re-certification activity described in III above. The SO budget is also home to the professional enhancement fund, used to reimburse teachers for advanced coursework, shared programs such as the Island-wide elementary string program, the Felix Neck science education program, and the Educational Collaborative which supports the MVPS wide-area network (WAN) and internet access for all the schools.

In closing, I wish to extend great admiration and special tribute to six members of our family who (as of this printing) will be retiring from service at the end of this school year: Greg and Ann Scotten from the high school after 26 combined years there; Fred Glodis from the Tisbury School after 36 years; Megan Alley from the Oak Bluffs School after 23 years; Chloe Nolan from the Edgartown School after 12 years; and, Diane Maher from the West Tisbury School after 12 years. Our school system enjoys a fine reputation, in large part, due to extraordinary educators like these. God bless you always. Finally, thank you to every school committee member, to each cabinet administrator, to each and every teacher, to each staff member, to every parent, every student, and every citizen for your contribution to quality public education on Martha's Vineyard.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools

HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
RR2 Box 261
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Cash:

This will be my final annual report and we are filled with hopes and plans for an expanding future of opportunities for island students. Martha's Vineyard Regional High School is stronger in its programs and in pedagogy than at any previous time in its history. The school has grown to over 740 students, a 60% increase in the last six years. Through years of planning and construction, both the curriculum and the physical plant are prepared to meet this challenge.

The final segment of the twenty million dollar building renovation and construction project was completed by January 1998 with the opening of the wonderful new Performing Arts Center. The event was underscored by drama program presentations under Duncan Ross of "Anything Goes" and "The House of Blue Leaves" that opened to rave reviews.

There is evidence that the excellence of our two time Blue Ribbon School is still emerging. Thirteen seniors had combined SAT scores that qualified them for the President's Award for Academic excellence. Ten juniors qualified for national recognition in the National Merit Scholar competition and Tyler Burt was declared a National Merit Semi Finalist. Erin Palacios, a senior, was recognized as a National Merit Hispanic Scholar.

Prestigious Boston Globe Scholastic Art Awards went to Josiah Silva, Gina Williams, Emma Kiley and Mary Shea. Tim Robinson won a place at the Art All-State. The school newspaper was recognized by the New England Scholastic Press Award for "Highest Achievement in Editing and Publishing", and Rafe Mazer won the Special Writing Achievement Award. Erin Palacios led a team of students in collecting over 3,000 books for a rural Vermont school and won praise from the U. S. Department of Education.

At the beginning of this year the World Languages Department organized and led a clothing and medicine drive for the victims of Hurricane Mitch in Honduras. Under the organization of Jim Powell and Luis Reyes the students of MVRHS and our Island community came together in an incredible outpouring of time and goods. The result was a shipment of thirty tons of materials for Honduras.

The language department students participated in language exchanges with schools in Germany, France, Spain and Costa Rica. Vocational students visited Italy. Others worked building houses in storm ravaged Florida for the second year under teacher Jeff Rothwell. The Minnesinger Show Choir formed a new partnership with the Exeter School in England, Dorian Lopes won regional and state honors with his impressive voice.

Sports accomplishments of the senior class will stand as a record for a long time: Football-State Super Bowl Champions; Ice Hockey-League Champions and second place in the State Sectionals; Baseball-first ever league Championship, and both Boys' Track-League Champions and State Division Co-champions. Well over half of our teams were invited to post season championship tournaments. We all followed the exploits of Ben Higgins in football and track. Among students who achieved all-star status in at least two sports were Ben Connolly, Troy Silva, Chris Fischer, Steve McCormack and Kara Shemeth. Kara became the first woman athlete at our school to make 1,000 points in basketball.

One hundred forty-two colleges and universities, more than ever before, accepted our students. They included: Middlebury, Pomona, University of California at Berkeley, University of Chicago, Claremont-McKenna, Georgetown, Goucher, Haverford, Holy Cross, University of Southern California, University of Vermont, Drew University, Bennington, Hofstra, Skidmore, Temple, Vanderbilt, Wheaton, Boston College, Wesleyan, Carnegie-Mellon, Boston University, Syracuse, William & Mary, Oberlin, Bates, Bentley, Brigham Young, Connecticut College, Fairfield, Fairleigh Dickenson, Regis, University of Virginia, Chicago Art Institute, Parsons School of Design, Massachusetts Art and Design, Pratt Institute, Museum of Fine Arts, Worcester Polytechnic Institute, and the Excellent Colleges of the Massachusetts State system.

Our teachers also sustained their reputation as scholars and leaders. Donna Cossutta was recognized for the second time as an outstanding educator by the National Alliance for Young Artists and Writers. Paul Brissette was named Massachusetts Art Teacher of the Year. Several teachers were honored by the New England Association of Schools and Colleges as school accreditation team members. Lynn Ditchfield received a Fulbright to teach in Argentina. Dan Sharkovitz was selected by the National Endowment for the Humanities to deliver a paper concerning Native American literature. Elaine Weintraub was invited to present a scholarly paper at the Fielding Institute in California and received a teacher incentive award from the Anti-Defamation League for advancing the understanding of diversity. Ann Scotten was selected by the faculty and staff as the Marion Higgins Teacher of the Year.

All departments have continued to assess curriculum and to make improvements. The science program now has a

uniform three year sequence for all students aligned to state standards. The vocational department continues to serve the community through constructing municipal buildings and low income housing, catering luncheons for senior citizens and non profit organizations, providing plantings for the towns and flowers for charities, and finally vehicle repairs for municipal agencies and senior citizens. An experimental program in child care that has shared space and focus with the new Family Learning Center has been approved as a regular vocational program. More than forty students now take part of their education in the community with businesses or health care providers. The fish hatchery and aquaponics program have enabled a successful integration of vocational and science activities. This year will mark the second annual job/career fair for junior and high school students sponsored by businesses and the Chamber of Commerce.

The art and design department's expansion now requires four full time instructors and has proven the feasibility of integrating fine arts with industrial technology. In the planning phase is an Imagining Course which will encompass engineering, architecture, and industrial design. More than half of all the students in the school are now participating in the department's programs.

Over 300 students are now involved in music as band and chorus continue their growth. The string program now serves twenty-five musicians and the jazz band has sixteen. The new music technology lab has introduced a whole new dimension to both performance and music theory. The new Performing Arts Center with its advanced technical features has inspired a fourfold increase in student enrollment in drama courses.

After three years of study and preparation the school has now fully instituted block scheduling in which eighty-two minute class segments are available for most programs. While the huge expansion in student course enrollments is partially based on the increase in the student body, another important element to this expansion has been student interest in broader areas of study.

Many of the innovations have been possible because of the rigorous technology developments. All classrooms have computers available with access to the Internet for instruction and reference. The library and four other sites within the building are fully computerized facilities. The technology staff offers continual updating of equipment and repair and the ever important training of classroom teachers.

Our continuing investigation of the school's growth and achievement utilizes testing programs. We already know that an important segment of our academic achievement is evident from the successes in music, art and drama. The analysis of average individual student best SAT scores show that the twenty year trend of significant long term improvement continues. State testing of the sophomore class three years ago and last year indicated above average performance. Meanwhile, the new Massachusetts testing has set the highest standards in the nation and each of the high school's departments is currently studying the results to accept the challenge and to identify areas for improvement.

The Regional High School has sought to be a major service provider for the educational needs of the entire community. In addition to the direct service and programs given to towns and individuals, there has been an Adult Learning Center. In the last year a great new opportunity was developed in which college courses for high school students, teachers, and community members could be offered through interactive television programs. Currently, eighteen different courses are being offered through five different institutions. The future possibilities in this area are unlimited.

In summary the state of the "little high school" on Martha's Vineyard is good and we are confident that the platform has been built for the education dreams to be realized in the new millennium. The last twenty years have been successful because of the support given by the generous people of Martha's Vineyard who care passionately about their schools. The parents, teachers, school committee members, school council representatives, staff and students have always been important factors in the formula. We are also appreciative of your wisdom and enlightened leadership.

Sincerely,

GREGORY T. SCOTTEN, Ph.D.
Principal

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

February 16, 1999

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed, and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 1998.

Combined Balance Sheet

Combined Statement of Revenue and Expenditures

Statement of Revenues and Expenditures (budget vs. actual)

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1998

	Governmental Fund Types			Fiduciary Fund Types	Account Groups	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Groups	Combined Totals (Memorandum only)
ASSETS AND OTHER DEBITS						
Cash and Short-Term Investments	$ 1,469,893	$ 375,248	$ 4,413	$ 129,797	$ 0	$ 1,979,351
Investments				29,006		29,006
Investments in Deferred Compensation Plan				351,067		351,067
RECEIVABLES:						
Intergovernmental		5,165		206,298		211,463
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS	0	0	0	0	16,745,000	16,745,000
TOTAL ASSETS AND OTHER DEBITS	$ 1,469,893	$ 380,413	$ 4,413	$ 716,168	$16,745,000	$19,315,887
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Warrants payable	$ 297,543	$ 92,152	$ 0	$ 40,787	$ 0	$ 430,482
Accrued expenditures	517,579	34,900		61,534		614,013
Other liabilities	8,342					8,342
Bonds and notes payable	0	0	0	0	16,745,000	16,745,000
TOTAL LIABILITIES	$ 823,464	$ 127,052	$ 0	$ 102,321	$16,745,000	$17,797,837
FUND EQUITY						
Unreserved						
Designated for:						
Capital Outlay	$ 80,000					$ 80,000
Employee Benefits	202,803					202,803
Undesignated	$ 363,626	$ 253,361	$ 4,413	$ 613,847	$ 0	$ 1,235,247
TOTAL FUND EQUITY	$ 646,429	$ 253,361	$ 4,413	$ 613,847	$ 0	$ 1,518,050
TOTAL LIABILITIES AND FUND EQUITY	$ 1,469,893	$ 380,413	$ 4,413	$ 716,168	$16,745,000	$ 19,315,887

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
COMBINED STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 1998

	Governmental Fund Types			Fiduciary Fund Types	
	General	Special Revenue	Capital Projects	Expendable Trust	Combined Totals (Memorandum only)
REVENUES:					
Member town assessments	$ 7,412,179	$ 0	$ 0	$ 0	$ 7,412,179
Intergovernmental	1,925,392	1,025,101			2,950,493
Investment income	71,159	9,258		60,993	141,410
Contributions				77,250	77,250
Other revenues	363,149	418,580	0	0	781,729
TOTAL REVENUES	9,771,879	1,452,939	0	138,243	11,363,061
EXPENDITURES:					
Current:					
Instructional support	4,114,780				4,114,780
Administrative services	690,182				690,182
Other school services	825,426	1,335,382		22,272	2,183,080
General operating and maintenance expense	1,539,975				1,539,975
Pension Benefits				34,630	34,630
Capital Outlay			532,721		532,721
Debt service - principal	1,260,000				1,260,000
Debt service - interest	1,082,721	0	0	0	1,082,721
TOTAL EXPENDITURES	9,513,084	1,335,382	532,721	56,902	11,438,089
EXCESS OF REVENUES OVER EXPENDITURES	258,795	117,557	(532,721)	81,341	(75,028)
FUND BALANCES AT BEGINNING OF YEAR	387,634	135,804	537,134	532,506	1,593,078
FUND BALANCES AT END OF YEAR	$ 646,429	$ 253,361	$ 4,413	$ 613,847	$ 1,518,050

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS - BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Member town assessments	$ 7,412,179	$ 7,412,179	$ 0
Intergovernmental	1,821,162	1,925,392	104,230
Investment income	30,000	66,428	36,428
Other revenues	406,600	363,149	(43,451)
TOTAL REVENUES	9,669,941	9,767,148	97,207
EXPENDITURES:			
Current:			
Instructional support	4,132,717	4,114,780	17,937
Administrative services	692,769	690,182	2,587
Other school services	864,917	825,426	39,491
General operating and maintenance expense	1,636,817	1,539,975	96,842
Debt service - principal	1,260,000	1,260,000	0
Debt service - interest	1,082,721	1,082,721	0
TOTAL EXPENDITURES	9,669,941	9,513,084	156,857
EXCESS OF REVENUES OVER EXPENDITURES	$ 0	$ 254,064	$ 254,064

ELEMENTARY SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent of Schools
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Cash:

I wish to provide my report on the state of the Oak Bluffs School for the 1998-99 school year. This year we have witnessed tremendous academic growth and achievement on the part of students and teachers.

Since June of 1998, we have filled several open classroom positions with highly qualified and dynamic teachers. Over the summer and early fall, we have hired several new teachers and staff. The blending of new teachers with our regular faculty has created a teaching staff that is strongly committed to providing the very best educational opportunities for the children of Oak Bluffs. New teaching staff this year include **Doreen Marino** (grade 3), **Deborah Hammett** (grade 5) **Eve Heyman** (grade 6), **Selena Roman** (grade 6), **Susan Miller** (special needs), **Brian Weiland** (music), and **Erin Slossberg** (Spanish).

Our goal as a staff continues to be the improvement of every students' social and academic achievement. This focus on improving student achievement yielded significant results in the recent publication of the Massachusetts Comprehensive Assessment System (MCAS) test results. Our students in grades four and eight performed remarkably well, scoring at or above the state average in each of the six grade and content areas. In fact, when compared to thirty-six Cape and Island schools, Oak Bluffs fourth graders were second and third, respectively, in the content areas of Science and Math, while our eighth graders were ranked third in the content area of English/Language Arts. Though our scores in the other areas were not as impressive, our students still performed well within the state average.

What the MCAS tests have provided us, along with individual, school and district scores, is good data and feedback to help guide our individual curriculum and instruction. This information has been extremely helpful to us as we align our curriculum with the state's Curriculum Frameworks (These Frameworks organize the benchmarks of student performance by grade level, and furnish criteria for what students should know and understand, and when they should do it). These tests are somewhat different in scope than those in prior years, assessing multiple criterion for students' understanding and achievement. We feel that our work in incorporating the state's Curriculum Frameworks into our instructional and assessment designs will serve as an appropriate and favorable preparation for the students who will be taking these tests each spring. Our staff is committed to the objectives inherent in the Frameworks, and our work in curriculum development reflects that commitment.

Our curriculum goal for the year, based primarily on the MCAS results, has been refining and enhancing our instruction and assessment systems to reflect our students' performance. One area that has been closely examined from the data supplied by the MCAS tests has been that of student writing. One understanding that we have gained from the examination of the MCAS tests has been that if a student has strong writing skills, he or she is more likely to perform well on these tests. Therefore, our faculty have embarked upon a long-term project to develop first rate skills in assessing and understanding student writing! This will help immeasurably in how we provide instruction in this very important academic area. As the requirements of the MCAS tend to be in having students express themselves in writing, this ambitious, yet critical initiative should aid our students in taking these tests in the future.

Last year, I reported that a targeted area of improvement for the year would be in developing a more systematic analysis of how we measure student achievement. The MCAS tests, along with other assessment indicators serve as important means for gaining the right information on how well our students are achieving. We are committed to using multiple methods for assessing how well our students are achieving. This allows for us to make better decisions regarding curriculum and instruction, as well as in providing the appropriate resources and professional development for our staff.

By obligating ourselves to aligning our curricula with state standards across all disciplines, and inclusive of all learning standards, we are making the work of teaching and learning all the more relevant to our students as they progress to the high school and beyond. The careful monitoring and facilitation of instructional practice remains one of my highest priorities, and I shall continue to advocate for professional development planning that links student achievement with our important educational goals.

As always, the presentation of student work remains a strong indicator of student academic success. Projected based learning, and thematic and integrated instruction allow for greater student involvement and accountability. Teachers and students frequently use the immediate island environment to connect genuine learning experiences with the work of the classroom. Portfolios are frequently displayed as measures of success in this regard.

Technology has made several quantum leaps this past school year. Our computer lab is now completely operational and boasts state-of-the-art hardware. Students and

staff are appropriately connected to the internet and use this medium frequently in their quest for knowledge and information. Our report card system, in fact, has recently been fully integrated into a computerized format, easily accessed by staff and readily available and understandable to parents.

The Oak Bluffs Schools is proud of the work it has done in improving students' social behavior through the implementation of the school's social curriculum. We understand that appropriate social behaviors must be taught in a caring and supporting environment. The classroom becomes the focus for teaching the social curriculum, where students are known, supported, and who assist in building a classroom community where every child can learn.

In order to better meet the needs of and help to collaborate with the greater school community, the Oak Bluffs School has received, for a second year, a grant to continue our **service learning program.** This program seeks to help selected students, as well as whole classrooms, learn and develop learning skills through active participation in organized service experiences. This program assists students in making stronger connections between newly acquired academic skills and knowledge, and real life, service-oriented learning situations in their own community.

We also continue to assist students with significant social and emotional difficulties through the **Compass** program. This team-oriented problem-solving approach to working with high-risk students, works to insure the safety and meet the needs of identified children in a proactive way. The Team is made up of teachers, staff, parents, and outside service agencies that collectively work to develop and implement strategies that might lead to the academic and social success of the child.

The school's physical facility remains one of the finest in the state. It is used by the community at large with great regularity, and its maintenance remains a high priority. The school's drama program grew firmly and confidently with the productions of **The Point** and **Mary Poppins**. These student productions reflected how effectively the Oak Bluffs School has integrated this excellent medium into the fabric of learning at the Oak Bluffs School.

Community involvement extends beyond programs such as this. Volunteerism at OBS is particularly strong, as adults perform myriad functions to supplement the work of teachers and staff at school. The **Oak Bluffs School Advisory Council** continues to be a strong voice in the development and direction of the school. They oversee and monitor the overall operation of the school and assist in expanding and ensuring the school's mission. The **PTO** remains vibrant, committed and vocal in its quest to champion and advocate for the educational welfare of the children of Oak Bluffs.

The 1999 fiscal budget, thanks to the May override victory, prevented us from falling behind fiscally. This year we have established a model of classroom structure and a student-teacher ratio that adds immeasurably to improved student achievement.

Through the compilation, assessment and analysis of data collected on all of our instructional programs, we have made modest recommendations regarding next year's (FY2000) budget that reflect this analysis. Recommendations for improvement based on this data were, will always be made in an accountable and responsible manner.

The organizational structure at the Oak Bluffs School remains healthy and committed to the ideals inherent in the school's mission statement. My work with the **Oak Bluffs School Committee** and **School Advisory Council** is best reflected in the cordial, cooperative, and purposeful nature expressed at our monthly meetings. School committee members remain well informed and responsible. We share a clear purpose and vision, not only for where we want OBS to be this year, but also where we want it to be in five years from now. I look forward to making this vision and purpose a reality.

Respectfully submitted,

LAURY BINNEY, Principal

PUBLIC LIBRARY

Karen Achille, Chairman
Board of Trustees of the Oak Bluffs Public Library
P. O. Box 2039
Oak Bluffs, MA 02557

Dear Mrs. Achille and Board Members:

Circulation increased 9% in 1998. Library use increased 11%. The Long Range Planning Committee presented a new five year plan to the Board. The plan was accepted by the Massachusetts Board of Library Commissioners (MBLC) and submitted to the Selectmen. New and different library displays and exhibits were created by Jane Maseda every month. Rosemary Hildreth's excellent typing skills contributed to numerous communications. Lois Virtue conducted a busy and engaging Summer Reading Program. The Library Friends worked all year long to the benefit of the library. A total of $4,460.67 was received in direct state aid from the MBLC, which funds were earmarked for public access computer software and hardware. CLAMS (Cape Libraries Automated Materials Sharing, Inc.) began "CLAMS From Home Service" which is enhanced by electronic databases provided by the MBLC and the South Eastern Massachusetts Library System (SEMLS). We hired assistant director Roxanne Ackerman in October. And more inter-Island library cooperation occurred than ever before.

For example, five public library directors carpooled to a meeting of the MBLC held on the Cape. Staff members with common interests from each public library held committee meetings under the umbrella of the Martha's Vineyard Library Association (MVLA) through the year. All town departments were invited to an MBLC workshop on disaster preparation.

The Children's Committee held combined programs featuring Oak Bluffs' own nationally recognized storyteller Susan Klein, archeologist Mark Horvath. They sponsored a visit at each library from book character Max who posed for pictures with the children who attended Summer Reading Programs. They also conducted a special program in the spring for each age group; preschool, elementary school, and young adults.

School as well as public librarians attended MVLA meetings. The school librarians have arranged to link the public librarians into their electronic bulletin board to make communication easier.

The Oak Bluffs School (OBS) and the OBPL librarians plan to continue to work together on common initiatives such as Homework Center and After School Library. In the fall, we cooperated on "November is Literacy Month" and family reading nights as well as a survey about favorite books in order to compile "Oak Bluffs Best Books" lists for both children and adults.

All those associated with the library were disturbed over several acts of vandalism and petty theft throughout the year. A number of measures have been implemented. The Selectmen's office and Oak Bluffs Police Department are advising and consulting on improving security.

Long range planning

The library's mission is to increase means and opportunity for Oak Bluffs community members to develop into well-rounded individuals and informed citizens.

The library is devoted to acquiring, organizing, and managing a collection of varied material in different formats and media, and to provide informed professional and paraprofessional staff to assist people to find the materials and information they need and want for recreation, entertainment, and information for everyday living in an equal and impartial manner. It also aims to provide at least minimal access to technology for the community.

In 1993, the Board of Trustees and former library director Mabel McCarthy, assisted by a planning committee, developed an excellent long range plan which was followed to build the collection, develop written policies, automate the library, join the CLAMS automated network, and hire and assistant director with responsibility for children's services and reference service. The plan met guidelines set by the MBLC using national standards.

In 1998, the Trustees completed an updated plan to guide the library into 2005. Many Oak Bluffs citizens completed one of the information-gathering surveys conducted by the long range plan committee during the planning process. The new plan has been accepted by the MBLC and submitted to the Board of Selectmen. The document is available to interested citizens in the Town Clerk's office and at the library.

The plan addresses increasing need for electronic information as well as the growth in library services and the increasingly apparent need to prepare for the future through a larger building with facilities for community needs for a period of twenty to twenty five years after such a building could be completed.

With 25.3% of the Island's population, the Town of Oak Bluffs has become the largest year-round Town according to the *Martha's Vineyard Commission 1998 Data Report.* The population may well double by 2020, based on growth since 1970. With the Town Census at more than 3,830, it has already surpassed the MVC projection of 3,509 for 2000. We estimate a new facility with a meeting room should be five times larger than the present building and should have adjacent parking.

Increased library use

Charts following this text show how circulation has increased (chart 1-4), how many people use the library (chart 5 & 6), and which types of material are most used (chart 7).

These increases mean the library needs to be able to purchase materials in greater numbers every year, especially current books and videos. The library's mission requires continually buying newer materials in every subject of interest to sufficient numbers of Oak Bluffs residents because wrong information can be worse than no information.

The five computers were used by more than 1539 people in FY98. Between July 1 and September 30, 1998, at least 721 people used the computers. All are showing their age (the newer ones are three years old). We look forward to replacing some next year. During quiet times, the staff gives an introduction to computer use to anyone who asks.

CLAMS

Plans for a telecommunications upgrade for CLAMS have proceeded for several years during which the Capital Committee was alerted to the need for over $22,000 for OBPL's share. In 1998, CLAMS received an MBLC grant which will cover faster telephone lines and the equipment to receive and send data to the central site in Hyannis. This grant reduces OBPL's costs to about $11,000 to be spread over two fiscal years. Installation is scheduled for early 1999.

Summer Reading Program

"Unlock the mystery", the 1998 Summer Reading Program lasted seven weeks with stories and programs on Wednesdays for three to five year olds and on Saturdays for six year olds and up. There were fifty-one children registered with an average attendance of twenty-two for each program. Special presenters were Fran Preston, Thomas Cavanaugh, Melanie Lyttle, and Officers George Fisher and Warren Gossen from the Oak Bluffs Police Department. The children read a total of 865 hours. Each received a mystery patch to sew on a shirt or jacket. The champion readers were Alison Lyttle and William Duncan. These programs were possible with the help of the Library Friends of Oak Bluffs, Ben & Bill's Ice Cream, Bubba's Hot Dogs, Circuit Cafe, the Flying Horses, Giordano's Pizza, Hilliard's Chocolates, the Old Stone Bakery, and Rosebud Balloons.

Library Friends

Library Friends of Oak Bluffs remain active and supportive. Membership has increased. Two members attended the first joint conference of Island Friends of the Libraries. As usual, they contributed toward the Summer Reading Program and solicited prizes from local businesses. Over $1,000 was donated to support other library programs. Not least of these is copier service. Members participated in the Harbor Festival and Tivoli Day with fund-raising booths.

A very successful used book sale was held in August at the Methodist Parish House in the Campgrounds. Local author Philip Craig along with Dr. Andrea D. Sullivan on her first Island visit signed their books at the sale.

Lindsey Lee, author of *Vineyard Voices,* was on hand for a book signing at the Friends holiday open house at the library. Eugene Lakso provided music.

Currently members are working toward production of a cookbook of recipes from Oak Bluffs year-round and seasonal residents and visitors.

Personnel

Board of Trustees	Term expires
Karen Achille, Chairman	2001
Della Hardman	2001
Jill Lane	1999
Estelle Surprenant	2000
S. David Wilson	2000

Staff

Library Director	Linda N. Norton
Assistant Director	Roxanne Ackerman
Library Assistant	Jane Maseda
Library Assistant	Rosemary Hildreth

Library aides: Jean M. Andrews, Patricia Duncan, Susan Handy, Melanie Lyttle, Mabel McCarthy, Pamela Melrose, Suzanne Warren, Lois Virtue.

With Appreciation

Thanks to Ruth Redding for *Discover* and *Smithsonian,* to Elizabeth Talbot for *The New Yorker* and to Jim Welch for *Wooden Boat* subscriptions and to Peter Norton who hand-delivered copies of his recent computer books.

Thanks to the volunteers who gave so generously of their time: Richard Brown, Paul Chase, Lorraine Hoggan, Jean Kirkpatrick, June Lakso, Anthony Maseda, Fran Preston, Marion Thomas, to the Friends of Oak Bluffs for beautiful flowers and gardening advice, to Vineyard.Net for Internet access.

Also thanks to Executive Secretary Katie Nunez and the Selectmen's Office (especially liaison Kenneth Rusczyk); Town Accountant Maryanne Gibbs, Town Treasurer Jean Crocker and Assistant Herbert Mercier; Robert Rose, Richard Combra and the helpful men of the Highway Department; the Capital Committee and Finance Committee (especially liaison Flora Allen), Personnel Administrators Carla Hoyt and Joanne Philbrick, and other departments who help work go well.

Special thanks to the members of the Board of Library Trustees who perform volunteer services beyond administrative meetings, and to the library staff who work as a team attempting to fulfill the library's mission.

Respectfully submitted,

LINDA N. NORTON
Library Director

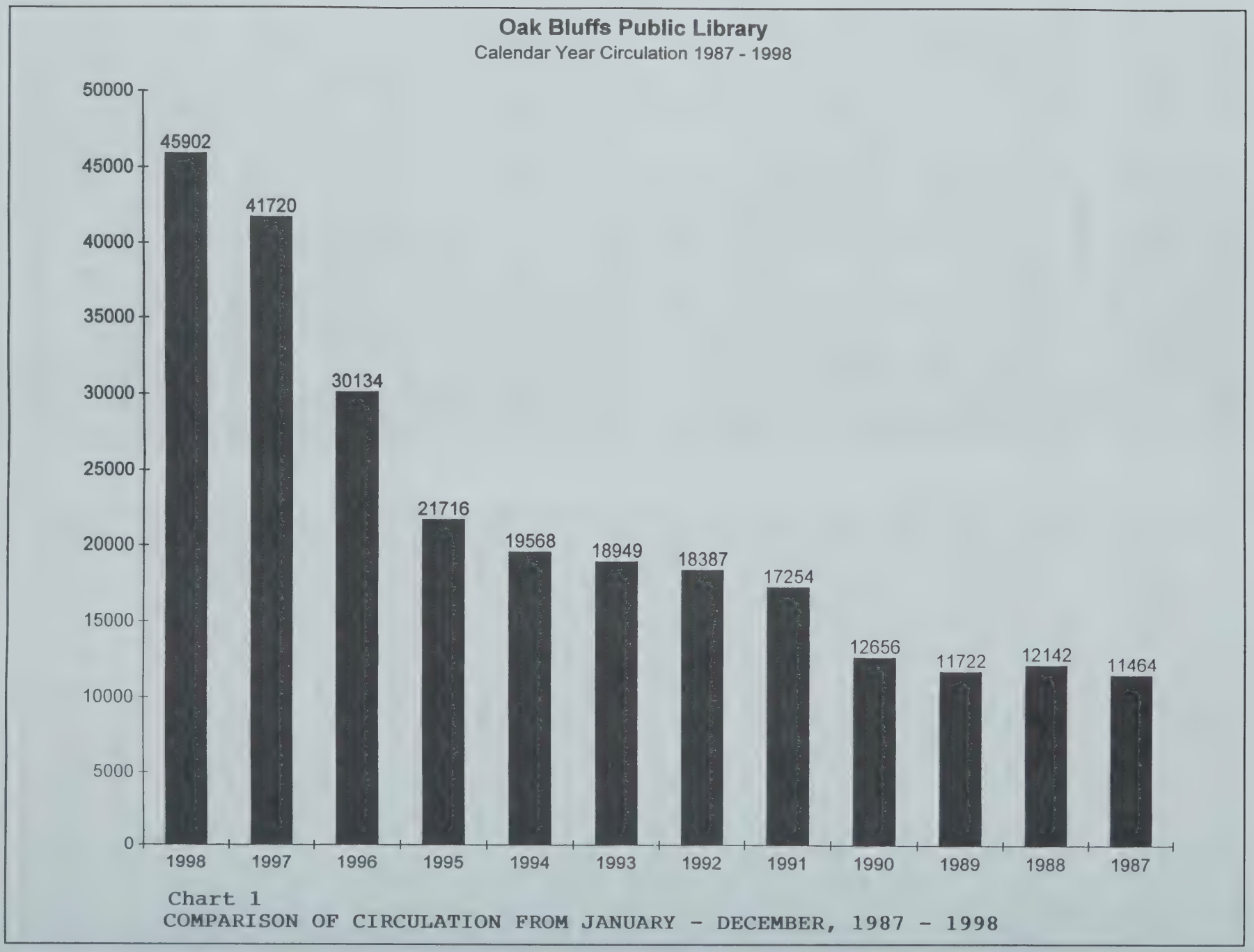


Chart 1
COMPARISON OF CIRCULATION FROM JANUARY - DECEMBER, 1987 - 1998

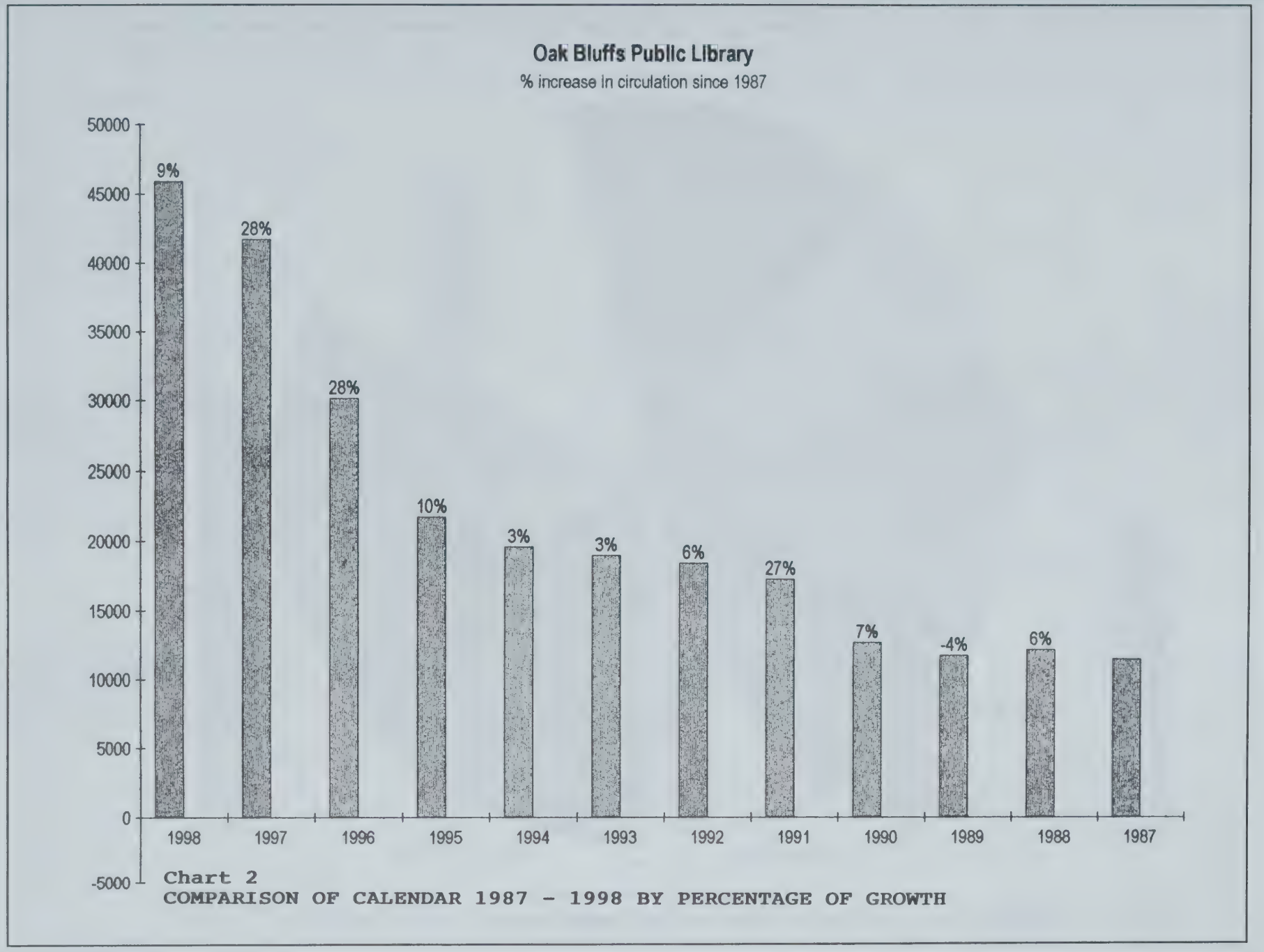


Chart 2
COMPARISON OF CALENDAR 1987 - 1998 BY PERCENTAGE OF GROWTH

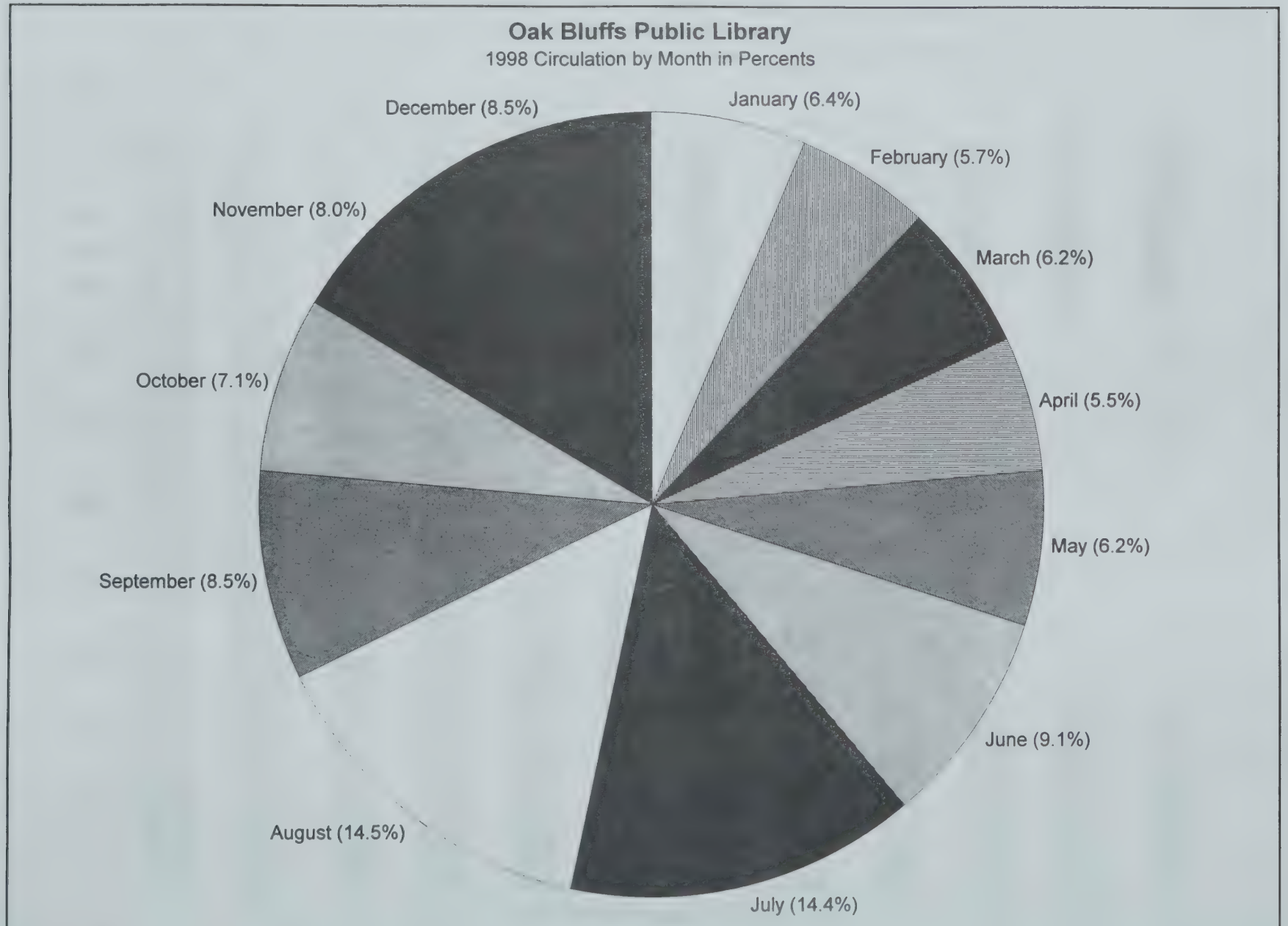


Chart 3
1998 CIRCULATION BY MONTH (in percentages)

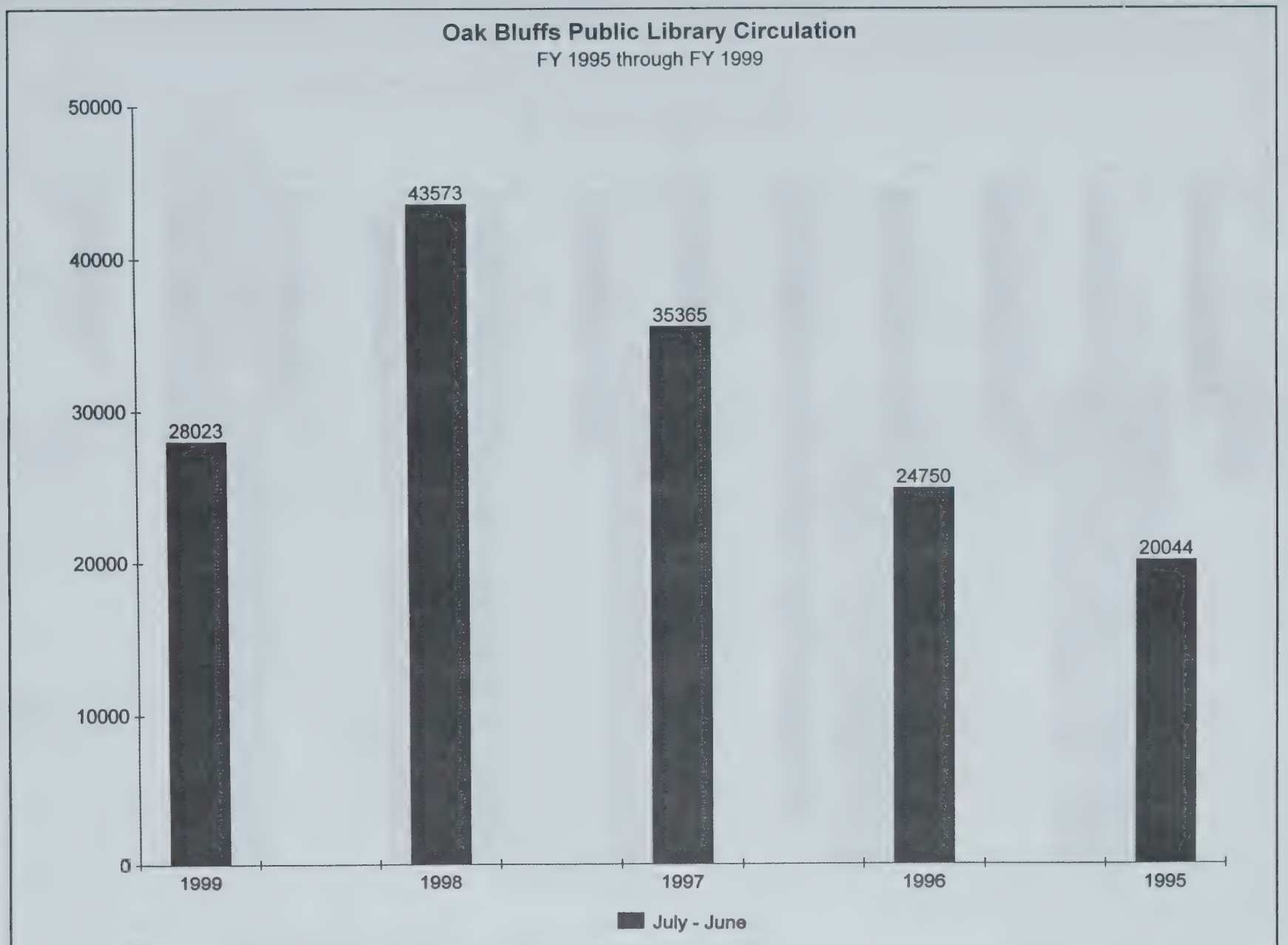


Chart 4
CIRCULATION GROWTH BY FISCAL YEAR, 1995 - 1998, plus JULY - DECEMBER OF FY99

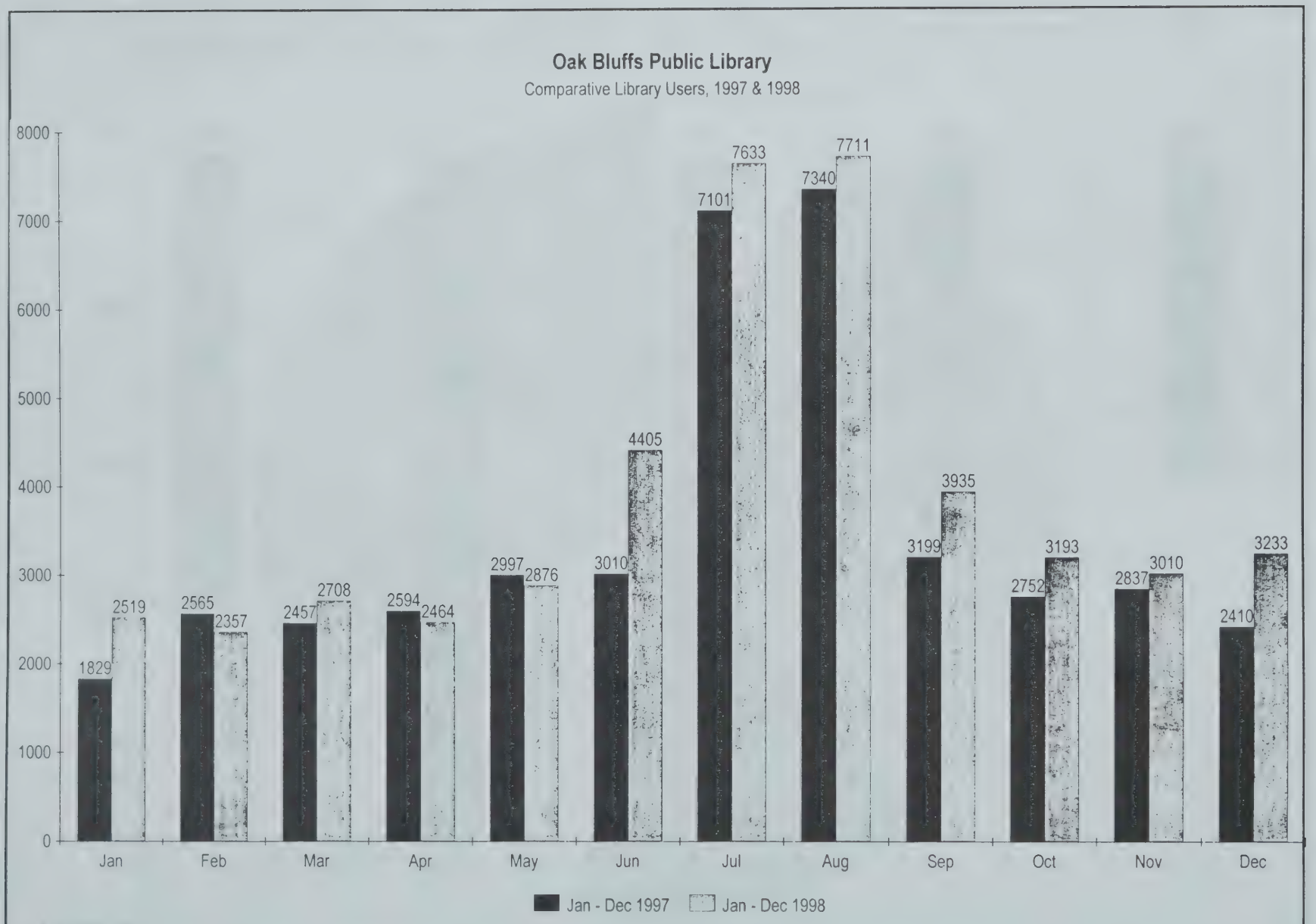


Chart 5
LIBRARY USERS IN 1997 COMPARED WITH 1998

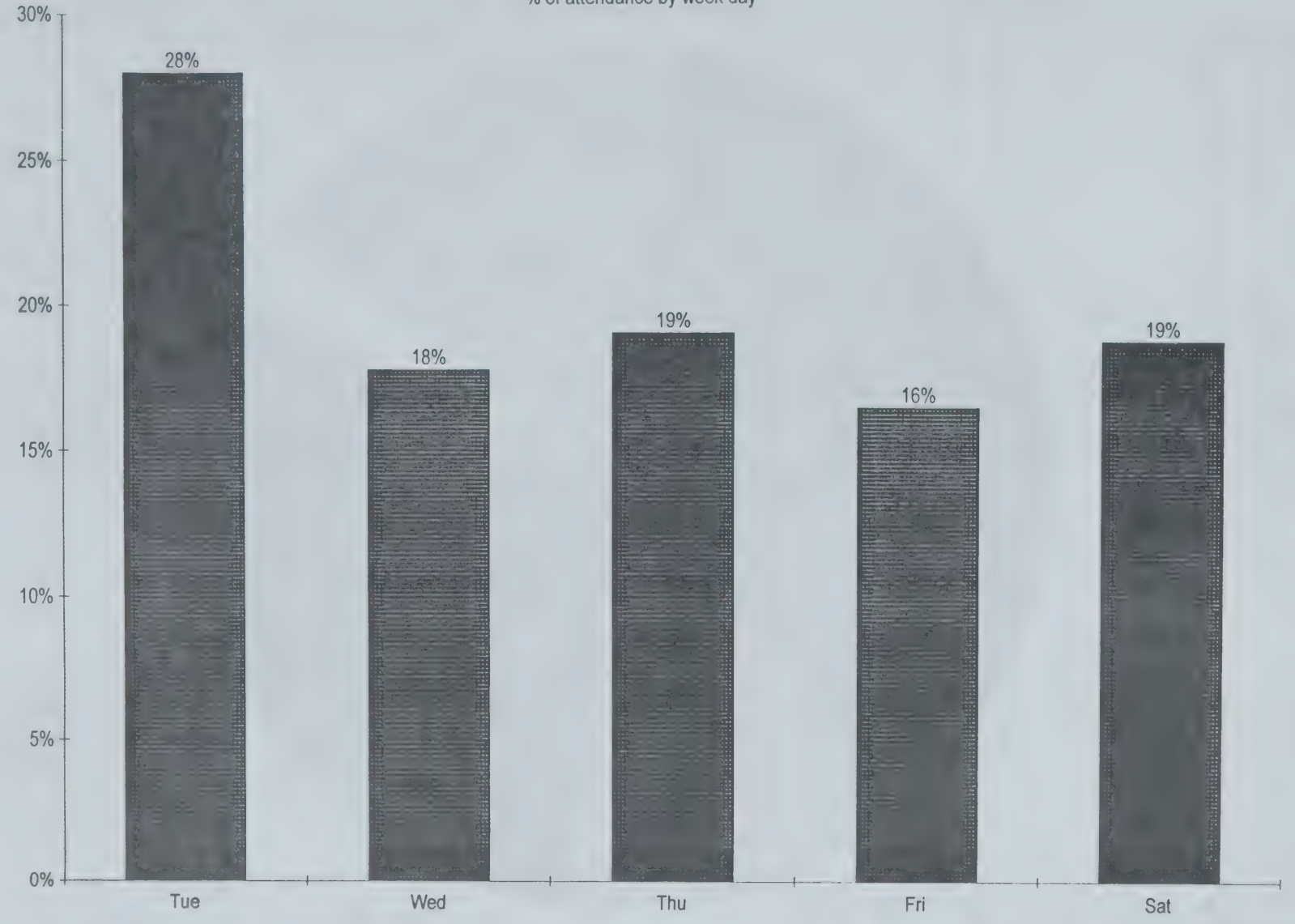


Chart 6
LIBRARY USERS BY DAY OF THE WEEK.
Tuesday's are busiest, but the other four days are about the same.

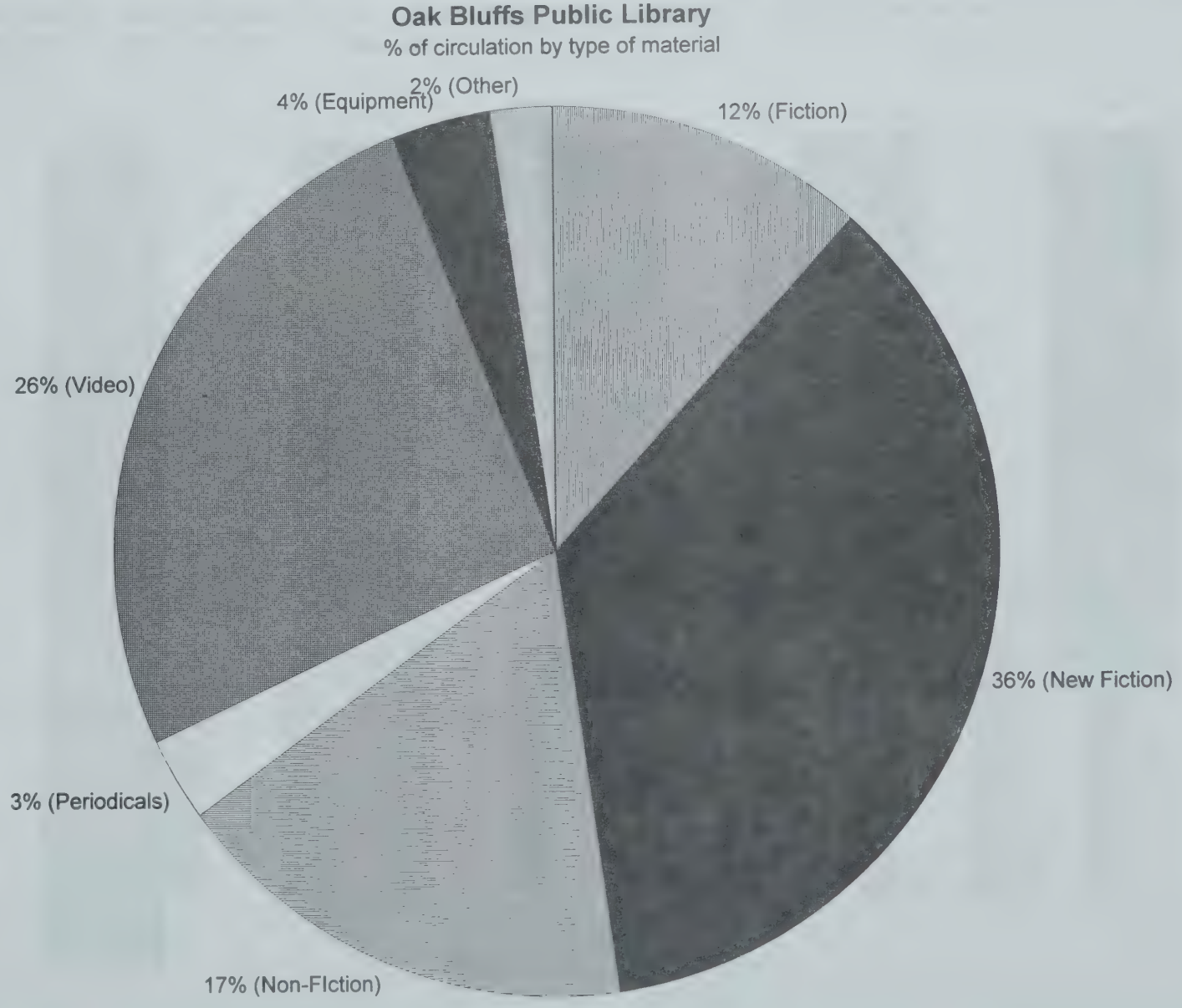


Chart 7
TYPES OF MATERIAL CIRCULATED BY PERCENTAGE OF CIRCULATION IN 1998

HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

We, the Board of Health, respectfully submit our annual report for the calendar year 1998.

The following is a list of services provided by the Board of Health and its agents during 1998.

Soil Evaluations	117
Food Inspections	
Inspected	78
Un-inspected	69
Complaints	127
Septic Inspections	183
Septic Designs	137
Emergency Calls	2
Housing Inspections	30
Training/Workshops	12
Water Samples	3
Board of Health Meetings	26

Revenues generated by this department during 1998 include:

Installers Licenses	$3,875.00
Well Permits	70.00
Refuse Haulers	500.00
Septage Hauler	1,400.00
Septic Designs	8,230.00
Tobacco Retail Permits	200.00
Ice Cream Permits	350.00
Food Permits	10,835.00
Sub-Total	$25,460.00
Septage removal	$156,749.62
Septage permits	18,995.02
Sub-total	$175,744.64
Trash Revenues	$126,886.25
TOTAL REVENUES	$328,090.89
TOTAL EXPENDITURES	$317,080.00

The Town of Oak Bluffs generated 3,303.71 tons of trash during the year. We recycled the following quantities:

Newspapers	190.5	tons
Paper	14	tons
Tin and Aluminum	43	tons
Scrap Metal	130	tons
Glass	12.26	tons
Plastics	6	tons
Cardboard	156	tons
Commingled	138.2	tons
Yard Waste	80	tons
Used Oil	260	gallons
Miscellaneous Hazardous Wastes	2	tons

The Board of Health has had tumultuous year. However, with the additions of Joseph Alosso, and the combined efforts of the Board Members, Health Agent, and the new Administrative Assistant, Kelly Farina, we are now progressing in a positive direction to effectively fulfill the charge of the Board of Health.

In addition, we have restructured the landfill and have hired two very dependable attendants, Raymond Moreis and Dean Farina.

I am pleased with the direction of the Board of Health, my fellow members as well as all our employees, Health Agent Shirley Fauteux, Administrative Assistant Kelly Farina and Landfill Attendants, Ray Moreis and Dean Farina.

It' been a pleasure serving the Town these past 2 years and look forward to a challenging new year.

Respectfully submitted,

WILLIAM WHITE, Chairman

OAK BLUFFS/TISBURY SOLID WASTE REVIEW BOARD 1998

The art is to make it look simple.

Overview

Two towns, Tisbury and Oak Bluffs, have worked together.

This inter-municipal project continues to show just how effectively two Island towns, Tisbury and Oak Bluffs, can work together. With common needs this self-supporting operation was commenced with continued agreement and equal sharing of the benefits.

The equal representation through voting rights reflected the individuality of each town this year through the make-up of the Oak Bluffs/Tisbury Solid Waste Review Board membership. The Tisbury Selectmen voted in October to rotate representation from the Board of Health to the Tisbury Department of Public Works (DPW), thus availing the Board of more points of view and expertise. Oak Bluffs, on the other hand, voted for Alternates for the Board of Selectmen and Board of Health members - and thus assuring the necessary quorum.

Likewise, the Chairmanship was rotated from Tisbury (John Estrella) to Oak Bluffs (Ed Zimmerman). To stabilize the scheduling the weekly meetings have been held at 8 A.M. in the Tisbury Senior Center.

The present membership is: Ed Zimmerman, Chairman (BOS), with Alternate Katie Nunez, Executive Secretary to the Board of Selectmen (1/12/99) and Dean Lusted (Board of Health) with Alternate Kenneth J. DeBettencourt, Sr. (4/22/98). Tisbury is represented by Member A. Kirk Briggs (BOS) with Alternate Tristan Israel and Member Fred Thifault (DPW), with Alternate John Thayer (DPW).

Hurdles: struggling to a seamless operation.

A major problem has been in dealing with the past. New findings of veins of buried trash required additional excavation to comply with State requirements. While these activities of the landfill capping proceeded, Frank Fenner kept the Oak Bluffs/Tisbury Transfer Station operating through the busy season, sometimes with just one of three Transfer Station bays working. Excavation, just to make sure, caused the asphalt drives to be taken up, the Scale House to be hoisted off its foundation and the septic tank hoisted and reinstalled. Trucks could not drive through, but had to back off the scale. The inconvenience to or even awareness of the public, was minimized through John Our's scheduling of the work. The Solid Waste Review Board funded re-asphalting in an area where discussion of responsibility would have delayed the heavy equipment in motion and seamless completion of the project. Browning Ferris Industries quietly and consistently helped through this process.

The beautification and landscaping has been delayed, but was previously voted and is still on the way.

Reservations for the ferry must be made in advance to remove our solid waste in covered trailers. The trailers then wait in line for the ferry crossing and for the off-loading at SEMass. The current worry is about the increased transit time to New Bedford as well as the proposed freight rate increases that will affect us all.

Costs

The Oak Bluffs/Tisbury Solid Waste Review Board meets to sort out and prioritize the necessities for the towns. There is repair and maintenance of the Transfer Station, there is a steel plate to be purchased for facilitation of scooping and loading the trailers. There is the timely acquisition of fencing, gates, and engineering consultation. Earth Tech has done a nice job of communicating and coordinating the DEP requirements.

Fiscal

The positive financial balance of this operation goes into a Revolving Fund and into a Pro Bono Account (details in last year's report). Maintenance, repair, improvements, and paying down debt come from the former. The Pro Bono Account continued to be used for cases of need and making a better community.

Performance of the Oak Bluffs/Tisbury Transfer Station

From its inception the Oak Bluffs/Tisbury Transfer Station has accommodated a continual increase of solid waste; from January through December this year, 1998, the tonnage was 14,178.6 tons. This increase occurs mostly in the summer months. Although there is a certain "mass-production economy", attention has, also, been directed to the source.

Education

Recognizing "source control" (to decrease throwing things away) as the ultimate solution different educational methods have been used. On April 2, 1998 four Boston Bruins tickets and transportation was awarded in a Contest for Martha's Vineyard Students sponsored by Browning Ferris Industries for a slogan, poster, or T-shirt logo was won by Joel Rebello in Heidi Ganser's second-grade class in Oak Bluffs. T-shirts imprinted with the logo he designed were presented to the winning class and teacher.

Competitive bidding

As of this writing ads have been published to attract bidders interested in receiving the Request for Proposal (RFP) drawn up through legal consultation. From the beginning this was originally promised; this is being done -

for a five year contract for operation and transportation of our solid waste.

Improvements and Planning

An additional trailer-loading area was recommended by Frank Fenner, resulting in the construction of a retaining wall and an elevated dumping level for incoming commercial vehicles.

Hillary Conklin, as secretary, has been invaluable in organizing the records and flow of communications. Hillary first attended our meetings 9/23/98.

Successful application for a State Paint Recycle Shed and Oil Recycle Container by John Estrella, when he was Chairman. Pouring of the concrete base and installation is pending decisions about other (Treatment Plant) processes.

For the safety of the public traffic signs have been placed around the new Bicycle Path and the crossing of Pennsylvania Avenue and Dukes County Road. Keith Fenner designed a new traffic pattern permitting non-commercial vehicles off-loading specific materials into a "sawtooth pattern" of trailers which has been submitted for approval.

Maintenance

There is a continual schedule of cleaning, maintenance, control of noise, etc. - in more than compliance with standards for the industry and for DEP standards. There is continual attention to the massive doors, hinges, and openers. And now there is gull control.

Gull abatement has been pursued at this station in advance of mandated measures. Ed Zimmerman has used non-lethal, sound measures to encourage the gulls to be elsewhere.

APPRECIATION is expressed for all of the assistance in getting through this activity-filled year - to Meverell Good, Liz Wild, Fred Lapiana, Dir., Tisbury DPW, Herbert A. Combra, Jr. and Robert E. Rose, Highway Superintendent, Frank Fenner, Kathy Benoit, Keith Fenner, and the Browning Ferris Industries employees; to the Earth Tech engineering of Tony Wespiser and Dan Normandeau, and to the skill of John Our and staff of Robert B. Our, Co., contractor; and respective towns' Board of Selectmen and Board of Health staff working with DEP/SERO staff, especially Dave Ellis and Athena Rodbell.

COUNCIL ON AGING

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

Our senior population continues to grow as more people retire to the Island. In the summer, when the snowbirds return, the senior population almost doubles. We encourage people of all ages to join in the activities such as cards, artwork, crafts, line dancing, woodcarving, chair canning, and the ever popular conversations group.

Activities Director Caryn King and several clever and helpful ladies made a beautiful Ribbon Star Quilt to raffle to benefit the Friends of the Council on Aging. Some of the proceeds are used to supplement the fuel assistance program. Caryn has moved to Vermont and is truly missed. Arthur Bailow is our new Activities Director.

Susan vonSteiger the Outreach Worker has been diligent in locating senior in need. We appreciate information on any senior who may need help.

We now have two Shine volunteers to assist seniors with Medicare problems and insurance concerns which can be very confusing. We also have volunteers to help with tax preparation and an Elder law lawyer to help with legal problems. One day a month a social security representative comes to help people of all ages fill out forms and answer their questions. We also have a nurse come once a month to take blood pressure and answer questions you may have.

Louise Bugbee, Assistant Director answers the phone and keeps the records we need when applying for grants and getting the budget ready.

Ray Phillips continues to keep the building neat and tidy.

Our volunteers contributed an estimated 4,400 hours of help distributing surplus food, delivering meals on wheels and holiday meals, bagging and giving our fish during the fishing derby. We honor our volunteers in May with an open house and appreciation day. This event is always well attended by seniors and younger people.

The loss of our Board member and friend Peter Moreis was and is felt by all involved with Council on Aging. He will always be missed and remembered. We must continue as he would wish and we have.

Respectfully submitted,

PAMELA HEYLIN
Director

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

To the Honorable Board of Selectmen and
and Citizens of Oak Bluffs:

Throughout 1998, Elder Services of Cape Cod and the Islands, Inc. continued to seek and obtain State and federal funding to provide supportive services for elders in the Island community.

State Home Care Program funds were provided to the following Island agencies:

-Edgartown Council on Aging (Senior Day Program)	$ 23,452.50
-Martha's Vineyard Community Services, Inc. - Visiting Nurse Service (Home Care)	18,626.46
-Martha's Vineyard Hospital - (Respite Bed)	300.00
-Martha's Vineyard Transit Authority (Transportation)	28,380.00
-Vineyard Nursing Association, Inc. (Home Care)	50,682.22
-Prism Home Care, Inc. (Home Care)	35,511.88

Federal, Older Americans Act, Community Development Funds, were provided to:

-Martha's Vineyard Transit Authority (Medivan)	$ 5,000.00
-Wampanoag Tribal Council (Chore Services)	3,000.00

Legal Services of Cape Cod and the Islands, Inc.

(Elder Law Project)	46,000.00
-Martha's Vineyard Community Services - Island Counseling Center (Counseling)	8,000.00

Our Nutrition Program served 20,703 hot meals; 12,138 were delivered to Vineyard homes. The remainder were served at Senior Dining Centers in Tisbury, Oak Bluffs, Edgartown, West Tisbury, and Gay Head.

Volunteer efforts expanded greatly during 1998. Diana Freed completed her fifth year of providing Ombudsman Services to residents of Windemere Nursing and Rehabilitation Center. William Walker, a VISTA volunteer, successfully launched an Island RSVP Program. RSVP volunteers have put their talents into the successes of the America Reads Program, Radon Testing and the Senior Environmental Corps.

The value of the State and Federal funding received by Elder Services is greatly enhanced by the support of the Town of Oak Bluffs and its residents. We wish to take this opportunity to thank the many individuals and community groups who make our accomplishments possible.

Respectfully submitted,

JACQUE CAGE
Martha's Vineyard Director of Services

MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

Two years ago, the selectmen asked the Vineyard Transit Authority to investigate the transit needs for Oak Bluffs and to determine if there might be an appropriate service for our town. During 1997, a small committee was formed that included Selectmen Marinelli, Chief Fisher, Building Official Mavro, Highway Superintendent Combra, County Commissioner Flynn, ADA Representative Gary Fauteux, Martha's Vineyard Commission Regional Planner Andrew Grant, Transit Authority Administrator Angela Gompert and myself as the Oak Bluffs Transit Authority Representative.

For almost one year, we studied the parking and transportation needs of the community. We originally thought that a Park and Ride Service similar to the ones in Edgartown and Tisbury, would serve as a viable transit service for Oak Bluffs.

We looked at all of the available lots both in and out of the downtown neighborhoods. The lots that were on the outskirts of town were either too far or too expensive or not environmentally suitable for the purpose of a Park and Ride Service.

The choices were narrowed down to just a few. The final recommendation was the land owned by the town adjacent to the old school building on School Street that was sold to the Catholic church.

A public hearing was held to receive comments from town residents. The property owners in the School Street/Pacific Avenue neighborhood were overwhelmingly opposed to this plan.

This hearing gave rise to a new direction. With the help of Andrew Grant and Angela Gompert, we were able to look at some other transit options for the town.

Last fall, we were able to present a plan for an In-town Transit Service for Oak Bluffs. This plan addressed the transit needs of the residents without the expense and added work of a Park and Ride system. A circular route designed to bring residents and visitors from the outer areas into the downtown center with a convenient and affordable bus service was the plan.

A Public Transportation Citizen Survey, designed to find out if the riders of our town were in favor of a small transit system, was mailed to over 4,000 taxpayer and post office boxholders. More than 500 responses (over 10%) were received. 80% of the responses were in favor.

On January 21, 1999, voters at a town meeting voted in favor of establishing an "in-town" bus service effective June, 1999 to September 1999. The Town's share of the cost for this service will not exceed $22,000 for the first full season. The source of funding will be from the Town's cherry sheet per Massachusetts General Law Chapter 161B.

In a separate article, the town voted to establish a donation account in order to receive donations from private citizens and/or businesses for the purpose of "off setting" the cost of operating the fixed route bus service. This could mean a reduction in the amount of money to be taken from the cherry sheet funds.

This is an exciting program for our town. It will provide us with an opportunity to improve traffic and parking in the downtown neighborhoods and begin to work toward a connection with an islandwide transportation network.

Respectfully submitted,

RENEE BALTER
Oak Bluffs Vineyard
Transit Authority Representative

MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

During the past year the Martha's Vineyard Regional Transit Authority (VTA) continued our pursuit of providing the safest, most affordable and reliable public transportation the Island has ever experienced. We also continued to provide our year round elderly and disabled van transportation services, *The Lift,* and expanded our seasonal fixed routes. The purpose of expanding our fixed routes is to give our residents, both year round and seasonal, an alternative to using their automobiles, thus mitigating some traffic congestion and preserving the quality of life that we treasure. This past year has been our most successful year so far!

In past years we provided three seasonal fixed route services and in 1998, we had six. In addition to the Downtown Edgartown, South Beach and Tisbury Park & Ride Routes we provided the following fixed routes; a West Tisbury bus servicing Lambert's Cove, a Chilmark in-town bus route, and our first inter-town bus route, the Edgartown-Vineyard Haven Road Route. This additional service increased our total ridership 101%!

In cooperation with Island Councils on Aging (ICOA), the VTA took over financial responsibility for the Medivan program one day a week to Boston area medical facilities. The VTA is administering the program while ICOA continues to provide outreach and seek grant money to run the program additional days. This cooperative partnership has ensured continuation of this vital program to Boston area medical facilities continues.

In May and July we held two "Celebrate Public Transit Days": It is our goal to educate people about our services and the benefits of public transportation. Our motto is "Public transportation through education." We feel that participating in our community enhances the public's awareness of the services we have to offer, and personalizes the VTA by putting names and faces behind our organization. We continue to develop strong alliances with the business communities, local boards, and the Steamship Authority. We will broaden our outreach and pursue development of more symbiotic relationships within our immediate and extended communities.

In this next year we will continue our expansion goals and are optimistic that an Island-wide system will be in place for the 1999 summer season. We will also be pursuing the prospect of building a maintenance and operations facility, as our fleet size has grown. Look for educational and marketing campaigns that will update you on VTA services.

We would like to thank the following people for their support, dedication and encouragement. These people are the reason we had an outstanding season: the VTA Advisory Board, Representative Eric Turkington, Russell Smith, the Boards of Selectmen, the staff of Dukes County Transportation and our patrons!

"Come Ride With Us'

FIXED ROUTE BUS SERVICES:

Ridership by Route
1997 vs 1998 Comparisons

	1997	1998
Downtown Edgartown	30,564	26,771
South Beach	23,255	26,182
Tisbury Park & Ride	14,945	14,047

(The Tisbury figures for 1998 are lower than 1997 due to the fact that we combined the Tisbury route with the Edgartown/Vineyard Haven Road route as of October 13, 1998. The 1997 figures were through November 11, 1997.)

Edgartown/Vineyard Haven Road (New route 1998)	26,475
West Tisbury (New route 1998)	1,265
Chilmark (New route 1998)	4,927
Combined Route: Edgartown/Vineyard Haven Road & Tisbury Park-n-Ride (New combined route 1998 from Oct. 13 - Dec. 31, 1998)	4,576

Special Events Ridership		
Agricultural Fair	1,005	1,710
Festival of Lights/Edgartown	280	319
First Night-Tisbury	102	63
Nectarfest-Music Festival	------	52
South Beach-July 4, 1998	------	10,072
Special Events Totals	1,387	12,216

Respectfully submitted,

ANGELA E. GOMPERT
Administrator

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

Since voters created the Land Bank in 1986, 1,278 acres, representing 2% of Martha's Vineyard, have been conserved. Please visit the properties; maps are available at town halls and libraries.

Acquisitions in 1998

Property	Seller	Town	Acres	Price
Bare Hill Preserve	Patrick Duarte et al.	Tisbury	1.5	$ 88,383
Bare Hill Preserve	Martha Post	Tisbury	2.0	$ 45,000
Brine's Pond Preserve	Henry Vickers	Edgartown	3.0	$ 100,000
Chappy Five Corners Preserve	Robert Lee	Edgartown	17.8	$ 425,000
Child Farm	Barbara and Edward Child	West Tisbury	17.5	$ 403,000
Edgartown Great Pond Beach	Louise Norton	Edgartown	*3.3	$ 14,194
Norton Fields Preserve	Edgartown Marine, Inc.	Edgartown	3.5	$ 150,000
Peaked Hill Reservation	Kerry Elkin	Chilmark	**3.9	$ 195,000
Poucha Pond Reservation	Xenia Stephens	Edgartown	24.7	$ 900,000
unnamed	Nityananda Institute, Inc.	Aquinnah	28.8	$1,180,000
			101.9	$3,500,577

The two Tisbury acquisitions represent the beginning of the Land Bank's planned Cross-Tisbury Trail. Martha Post sold an agricultural preservation restriction over her 2.0-acre Edgartown Road pasture and her siblings sold their 1.5-acre woodland in fee-simple. Once completed, the trail will connect Vineyard Haven center and the State Forest. Planning for similar spine trails is also underway in Oak Bluffs and Edgartown.

The five Edgartown acquisitions were each additions to existing Land Bank properties. Three acres were added to the Brine's Pond Preserve; the purchase price was $225,000, of which the Land Bank paid $100,000. The balance comes from a neighbor's donation, half in 1998 and the remainder in 1999. The Chappy Five Corners Preserve grew by more than half with the acquisition of a neighboring 17.8 acres; the addition is part of an old farm -- Governor Handy's Farm -- which includes the ruins of an old farmstand. Louise Norton sold her partial interest in a beach property whose other interests are largely owned by the Land Bank; the asterisk indicates that the acreage of

the property did not grow but instead that the Land Bank's proportional interest grew.

Fields on the east side of the Herring Creek Road in Edgartown were protected by the Land Bank in 1986 as the Norton Fields Preserve; they were complemented by the 1998 acquisition, from Edgartown Marine, Inc. of 3.5 acres of fields on the west side of the road. Xenia Stephens sold 25 acres abutting the Poucha Pond Reservation, which includes a high hill with long views of the pond out to the Nantucket Sound.

The Child Farm comprises 17 acres of fields and woodlands on the upper end of the Lambert's Cove Road in West Tisbury. The Land Bank purchased an agricultural preservation restriction, scenic easement and trail easement. The Child family continues to own the land and will farm it.

The Land Bank continued to expand the Peaked Hill Reservation in Chilmark with the purchase of a conservation restriction over 3.9 abutting acres. The double asterisk indicates that the seller also conveyed to the Land Bank an agricultural preservation restriction over an additional abutting 12.6 acres, primarily for the purpose of reducing potential future building density. The total purchase price was $195,000.

Twenty-eight acres in the hills above the Lobsterville Beach were acquired from the Nityananda Institute. The land is a honeycomb of streams and wetlands -- including an intact peat bog -- and enjoys long-distance views of the Menemsha Bight of the Vineyard Sound.

Land Management

Ecological inventories and studies continued at many Land Bank properties: Chappy Five Corners Preserve, Edgartown Great Pond Beach, Great Rock Bight Preserve, Norton Fields Preserve, Pennywise Preserve, Ripley's Field Preserve and Tisbury Meadow Preserve. Management plans were completed and public hearings were conducted for several properties: Featherstone Farm, Great Rock Bight Preserve and Wapatequa Woods Preserve.

A record for the Island was discovered by Land Bank staff in the vernal pools at the Great Rock Bight Preserve. The clam shrimp *(Limnadia lenticularis)*, was found in the preserve's shallow wetlands; it had never before been documented on Martha's Vineyard.

The Land Bank began the process of implementing the federal Americans with Disabilities Act (ADA) on its properties. The first universally accessible trail was completed, at Pecoy Point, allowing visitors in wheelchairs to roll from the trailhead down to the shores of Sengekontacket Pond. The Land Bank also met its ADA requirements for the Wilfrid's Pond Preserve by installing a wheelchair-accessible portamat at the town's nearby Mouth of Tashmoo beach in Tisbury; the dune at Wilfrid's Pond was too high to overcome.

Bluff stairs -- some 50 feet tall -- were installed at the North Neck Highlands Preserve. In so doing, the Land Bank supplied the final link in a loop trail around the scenic North Neck peninsula encompassing beaches on both the Cape Poge Pond and Cape Poge Gut.

Land superintendent John Potter resigned and was replaced by Adam Moore; conservation land assistant David Warren resigned and was replaced by Christopher West.

Trails

The Land Bank's sixth annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. This year's route started in the morning at Turkeyland Cove in Edgartown and finished in the late afternoon at Cedar Tree Neck in West Tisbury.

Bond Issue and Related Matters

The Land Bank commission, with the backing of its six-town advisory boards, issued a $19,650,000 1998 Series A revenue bond to reduce the Land Bank's annual debt service and raise new cash for land acquisitions. Approximately $8,100,000 was used to retire the Land Bank's 1991 Series A bond, and approximately $3,525,000 repaid existing promissory notes. Approximately $6,000,000 was raised as new money for an all-Island acquisition priority list. The balance funded the mandatory debt security reserve fund, as well as bond insurance and issuance fees. The interest rate on the 1991 Series A bond was 8.125%; the effective rate on the 1998 Series A bond was 5.17%, a significant savings.

The Land Bank's annual budget and audit are available for public inspection at any time at the Land Bank's office at 167 Main Street in Edgartown.

Gifts

The Land Bank gratefully accepted the following gifts: $20 from Barbara Prada for Robert Enos; $895 in the memory of Kitty Sawyer Gillies; and $65,000 from Donald and Sandra Crocker.

Transfer fee Revenues

1998 revenues were:

	transfer fee revenues received January 1, 1998 through December 31, 1998	percent of total
Aquinnah Fund	$ 145,601.97	2.5%
Chilmark Fund	$ 528,867.65	8.6%
Edgartown Fund	$ 1,137,794.13	18.5%
Oak Bluffs Fund	$ 494,965.47	8.0%
Tisbury Fund	$ 453,694.67	7.4%
West Tisbury Fund	$ 308,297.08	5.0%
Central Fund	$ 3,101,303.86	50.0%
	$ 6,170,524.83	100.00%

This represented a 27% increase over the previous year.

Respectfully submitted,

JAMES LENGYEL
Executive Director

PLANNING BOARD

To the Citizens and Board of Selectmen
of the Town of Oak Bluffs:

Our statutory duties are to write, review and up-date any zoning bylaws before they are presented to the town meeting for a vote, to write subdivision regulations and to act on subdivision plans submitted for our review.

In addition to the above tasks we had an extremely active year. We completed and adopted a Master Plan for the town after over two years of hearings and planning workshops. We would like to thank Joanne Taylor of the Martha's Vineyard Commission staff for her efforts and assistance in creation of our Master Plan.

Under the zoning duties, we held public hearings and reviewed plans for several Form C and Form A subdivisions.

Following last years Annual Town Meeting, we held several hearings in conjunction with the Board of Selectmen on the subject of town growth. From these meetings, we have produced several zoning changes that will be presented for town approval on this years Annual Town Meeting.

Finally, we have been involved in crafting regulations for the Southern Woodlands DCPC. This district was accepted by the Martha's Vineyard Commission as a District of Critical Planning Concern. The town has one year from the acceptance by the Commission to write rules and regulations for this area. These zoning changes will also be presented to the townspeople at this year's Annual Town Meeting for acceptance.

Respectfully submitted,

JOHN C. BRADFORD, Chairman
RICHARD COMBRA, JR.
JOHN F. NEWSOM
KENNETH ROSE
RAMON SUAREZ

ZONING BOARD OF APPEALS

To the Board of Selectmen and
Citizens of Oak Bluffs:

The fiscal year 1997-1998 saw the Zoning Board of Appeals handle the largest case load since its inception. This was in no doubt attributed to the upsurge in the economy, mortgage refinancing by the banks which enabled many people to remodel and/or build, and a change in the state law which required stricter review for building activities on pre-existing, non-conforming lots. Thanks to the hard work of our Administrative Assistant, Audrey S. LeVasseur, we were just able to keep up with these demands.

When hearing a petition to grant relief from the Town Zoning Bylaws for a SPECIAL PERMIT or VARIANCE, or when hearing the appeal of any person aggrieved by a decision of the Zoning/Building Official, the Board must decide each case on its own merits, and determine whether or not it would be a benefit or detriment to the Town. It is the mandate of this Board to give fair, impartial and reasonable consideration to all matters brought before it.

Respectfully submitted,

ARTHUR D. SMITH, Chairman
PHILIP T. HUGHES, Member
JANE E. LOFGREN, Member
GAIL M. BARMAKIAN, Alternate Member
MICHAEL DUTTON, Alternate Member

SOUTHERN WOODLANDS DCPC COORDINATING COMMITTEE

The following is submitted for inclusion as the Southern Woodlands DCPC Committee report in the Annual Town Report.

A citizen petition nominated to the Martha's Vineyard Commission as a DCPC what is now known as the Southern Woodlands. The MVC designated the area as a DCPC in May and provided guidelines for the town to follow in its preparation of regulations for the area.

The property designated consists of about 400 acres, and includes Webb's Camping Area, Featherstone Farm/Land Bank, Meetinghouse of MV Arts Center, Town property (the Brine gift), as well as large tracts of mostly undetermined ownership.

A committee was established by the Board of Selectmen in June to address the MVC guidelines, and to develop a set of regulations to protect the area in compliance with the guidelines.

The MVC guidelines require that the town address factors such as: protection of the aquifer; present and future water supply quantity and quality; protection of Lagoon and Sengekontacket Ponds from pollution; preservation of archaeological and historic sites, and trails and ancient ways; enhancement of recreational opportunities; consideration of wildlife habitat needs; limitations due to soil and topography.

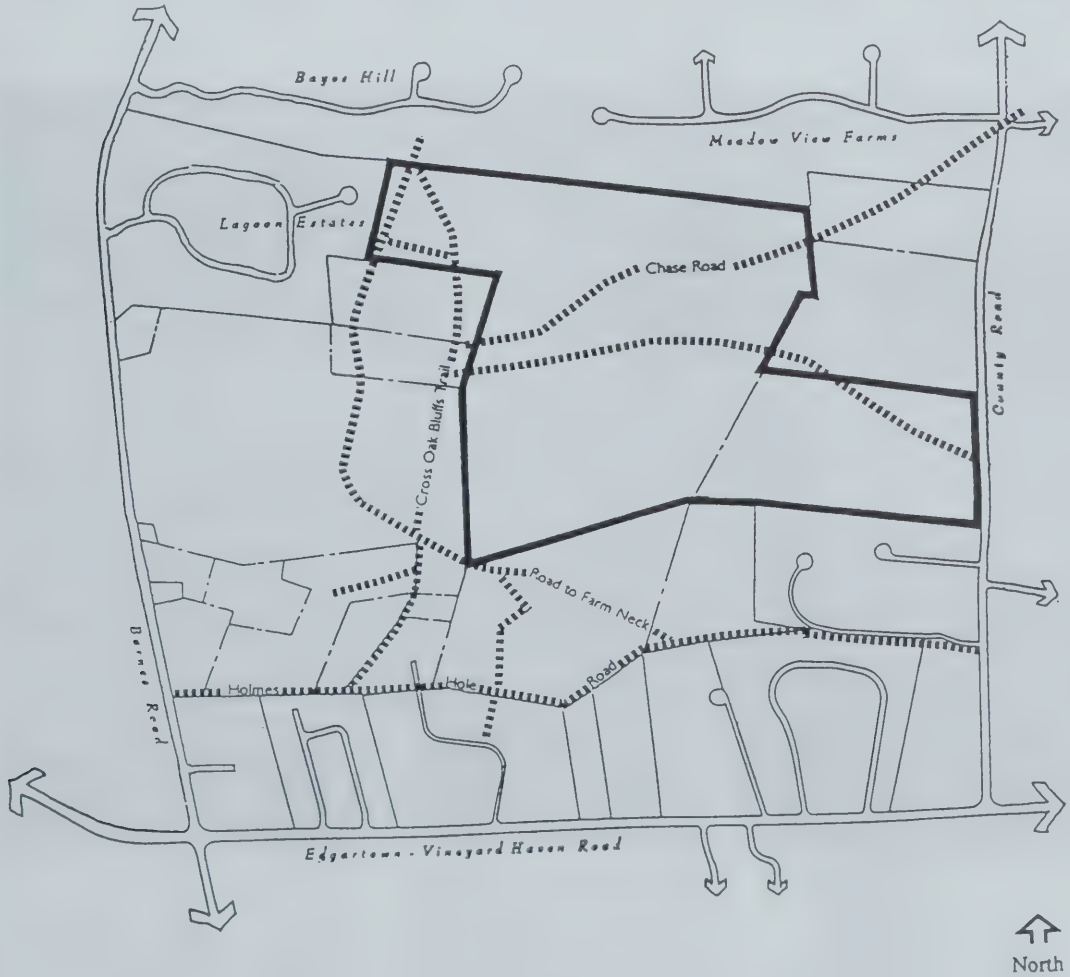
The Committee investigated what regulations might be needed to provide appropriate levels of protection to comply with the guidelines. They reviewed existing bylaws in Oak Bluffs and other towns, and had discussions with planning agencies at local, regional and state levels.

Several walks were conducted on the DCPC by the Trails and Byways Committee, on behalf of the DCPC Committee. These were done so that people could directly acquaint themselves with the property, and make better informed choices on activities that are appropriate for the area.

The Committee has developed a proposed bylaw for protection of the Southern Woodlands DCPC. It is under review by the MVC and the Planning Board, will be discussed at public hearings, and will be submitted as an article for the April 13, 1999 Town Meeting for voter approval.

The Southern Woodlands

DCPC Coordinating Committee



OAK BLUFFS BLUE RIBBON COMMITTEE

In November 1997, the Board of Selectmen approved formation of a Blue Ribbon Committee whose purpose in part was to:

1. Investigate and determine trends in growth and land development, and their effects on the quality of life of the town.
2. To recommend specific options, if appropriate, to preserve the quality of life for the town's present citizens and future generations.

The Committee analyzed data in many areas of town activity over the past ten years. We found high growth rates and expenditure levels in virtually all areas, with the notable exception of open space.

The Committee brought an article to town meeting to help manage growth impacts by controlling the rate of issuance of building permits per year. Although the article was defeated, it helped to focus residents' minds on the impact of growth on quality of life.

In the course of its investigations, the Committee identified a large tract of undeveloped land in the southern part of town. We initiated an effort for the town to acquire Webb's Camping Area property and to continue its use as a campground. With cooperation and involvement of the selectmen, there were discussions with town counsel which led to a strategy to acquire Webb's using the "second look" form of eminent domain, Chapter 80A of the Massachusetts General Laws. This work is ongoing and will be brought to town meeting when appropriate appraisals are conducted.

The Committee also initiated effort to nominate the Southern Woodlands as a DCPC. This effort was successful, and there are ongoing efforts by another committee to develop regulations for protection of the Southern Woodlands DCPC.

The Blue Ribbon Committee

VARIOUS REPORTS

CEMETERY COMMISSION

To the Citizens of the Oak Bluffs:

The Cemetery Commission continues to maintain grounds and make improvements where needed.

We fully intend to look into further expansion as available land is rapidly being used.

The loss of Peter Moreis, Cemetery Commissioner is deeply felt. His dedication to Oak Grove Cemetery was immeasurable and will sadly be missed.

To our advantage, Gail Landers has been rehired as foreman of Oak Grove Cemetery with a full time position. We welcome her return. She has been busy this fall and winter upgrading our old maps and record books which desperately are needed.

We thank the excellent performance of laborers Jimmy Bradley and June Ferreira this past year.

This spring we will again employ two laborers to continue our ongoing job to maintain the beautification of our land.

We will plant our yearly geraniums in May prior to Memorial Day.

As the outcome of the last election we welcome Bertha Blake who is an asset as our latest commissioner.

We also look forward to a new member of the commission with the upcoming election.

We are very proud and look forward to continue our work in the preservation of the Oak Grove Cemetery.

Respectfully submitted,

KATHRYN P. WEY, Chairman
BERTHA BLAKE

DUKES COUNTY COMMISSIONERS

Fiscal Year 1998
(July 01, 1997 - June 30, 1998)

Carol Borer was appointed County Manager in the fall and we began to center our attention on our legislative duties as outlined in the County Charter.

Highlights of the year included focus and action on several issues of continuing interest and several new initiatives, summarized by subject rather than chronologically.

Environment/Beaches

- South Beach and Norton Point Beach – individual, community, and local board cooperation resulted in practical policies executed in a timely and sensitive manner for protection of environment and enjoyment by public. County retains Norton Point management with increased staff.
- Sylvia State Beach – new groins doing well, walkways praised, interim shore protection projects outlined, and beach profile planned with technical assistance.
- Eastville Beach – reconstruction after harbor dredging project combines cleanup and revegetation.
- Tashmoo Beach – Town of Tisbury requests ownership of the 13% County share to "control their own destiny". Subcommittee reviews history of acquisition, current open-to-the-public policy, potential effect of Tisbury's request, and advises continued-shared-ownership and public use.
- Beach use policies discussed and voted to be published and itemized on signage at beaches.

Transportation 2000

County-funded survey and analysis of transportation needs received in draft and recommended for publication as an action-planning document for regional, joint, coordinated effort. Susan Wasserman and Juleann VanBelle recognized for outstanding work.

Airport

Final plans approved; kickoff October, 1997 for completion 1999. County Manager to provide administrative assistance to the Airport Commissioners and Manager to review, develop, and enforce regulations.

Budget

County Manager requests department budget submittal by mid-October; department compliance allows draft FY99 budget review in November and approval in December, a remarkable feat of planning, communication, and efficiency.

Policies

Reviewed and approved:

- Sick Leave clarification under Personnel Bylaws
- Sexual Harassment policy adopted
- Hurricane/Disaster plan revision

Initiatives

- County Manager establishes a cabinet of advisors
- Holmes Hole Railroad Committee organized
- Recognition Subcommittee proposed
- Visioning sessions recommended as ongoing process, out of which appointed positions for an Elderly Affairs and a Handicapped nonvoting representative are established to advise the board
- Joining the Cape Light Compact is proposed and endorsed by all six towns

Your County Commissioners appreciate the cooperation of the Dukes County Advisory Board, made up of a Selectman from each town. We are always aware of the fact that County government is funded from the local tax base and we strive to use your funds wisely for the governmental services offered.

The County Commissioners are grateful for the cooperation and assistance of not only elected and appointed County officials, but also all Island officials and citizens. Effective operation of all departments and involvement of all concerned contribute to the efficiency of County government.

Respectfully submitted,

TIMOTHY R. CARROLL, Chairman
ELIZABETH TALBOT, Vice-Chairman
JOHN S. ALLEY
DANIEL FLYNN
LEONARD JASON, JR.
LINDA B. SIBLEY
RANDALL VEGA
Dukes County Commissioners

DUKES COUNTY MANAGER

To the Board of Selectmen:

This year, the County of Dukes County has made great strides in meeting its long range goals, objectives and policies for the County, one of which is highlighted below. These policies are consistent with the Home Rule Charter, voted by the Island residents in 1992, which became effective in 1995.

(Policy) The County has a desire to develop effective regional services to meet problems which cross town boundaries and which cannot be met effectively on an individual basis by the town.

- The County of Dukes County and its 6 towns joined Barnstable County and its 15 towns in forming The Cape Light Compact, a municipal power aggregation project. Each town has appointed a member to the Compact. Enclosed is a Summary of the Compact's Achievements.
- To assist in addressing the Island's wastewater and landfill problems, the County is negotiating a land swap to provide a parcel of land to the towns to accommodate a multi-town septage facility and a solid waste transfer station.
- The County appointed an Associate Commissioner for Elderly Affairs and an Associate Commissioner for Handicap Affairs for the purpose of keeping abreast of and addressing issues that may arise which effect these two groups.
- The County's appointed Health Council sponsored surveys and lectures for the community and is moving toward addressing issues of the under insured and uninsured Island population.
- The County is seeking a professional candidate for the position of County Engineer to provide technical expertise to all 6 towns.

I wish to take this opportunity to thank the County Commissioners, Department Heads, County employees, All-Island Selectmen, Cabinet Members and the community as a whole for supporting the County's initiatives. I look forward to another successful year of sharing the County's resources with its residents.

Respectfully submitted,

CAROL BORER
County Manager
County of Dukes County

CAPE LIGHT COMPACT ACHIEVEMENTS

Professional and Technical Achievements:

- 1st Step of Municipal Aggregation: Prepared and negotiated the Cape Light Compact Intergovernmental Agreement between 21 towns. Agreement was executed by all participating members.
- Developed First Town-by-Town Analysis of Electricity Use: For each class of customer -- residential, commercial, municipal --- on the Cape and Vineyard. This analysis is essential for power supply and energy efficiency programs.
- Developed an RFO and Draft RFP for Power Supply: Held several discussions with power suppliers. Through this process we: 1) identified a group of national suppliers interested in serving the consumers on the Cape and Vineyard; 2) demonstrated that the Standard Offer Prices were artificially low and that stranded costs had to be reduced: 3) held discussions with suppliers that resulted in new developments in the retail side of the market so that they could serve a large retail group such as the Compact towns.
- Developed Draft Power Supply Contract: Developed policies for power supply and reached consensus with town counsels in each of the towns on power supply provisions -- including consensus on the need to commit municipal load as a prerequisite for the Compact's aggregation.
- Worked for DOER on Aggregation Plan: As required under the restructuring law, the Compact collaborated with DOER staff on the Draft Aggregation Plan. The Cape Light Compact Aggregation Plan will be submitted to DTE with the Compact's power supply proposal.
- Prepared the Cape Light Compact Energy Efficiency Plan: Consistent with the Restructuring law, a draft EEP was prepared to allow the towns to develop and manage energy efficiency programs. The Energy Efficiency Plan has been approved at Town Meeting or by Council at the 6 towns on the Vineyard and 10 of the 14 Cape towns. The remaining towns will vote on the Plan this spring.

  The benefits: (1) Over the next 5 years, returns and earmarks $16 million in funds to the towns directly proportional to consumer contributions; (2) Returns more funds to consumers, as the Compact does not require a 12.9% incentive payment; (3) Program flexibility (loan programs, fuel switching) and enhanced customer education.
- Education Campaign: The Compact has developed and implemented a grassroots public education campaign with the primary goal of increasing consumer awareness of the Massachusetts Restructuring Law and options available to consumers under the law through their town.

  To date, the Compact has met with dozens of community groups through-out the Cape and Vineyard, held a workshop on telecommunications, and conducted informational sessions and public hearing on the Compact's plans and actions.

Consumer Protection Achievements:

- DTE 97-111 Com/Electric Restructuring Plan: The Compact was responsible for the removal of certain illegal barriers to on-site generation that were included in Com/Electric's Restructuring Plan. In a related proceeding, due to the Compact's comments, Com/Electric dropped its proposal to impose exit charge fees on customers in its service territory that generate their own electricity.
- DTE 98-78 Asset Divestiture Case: The Compact was the only local voice in the DTE proceedings working to preserve $25 million for Cape and Vineyard consumers. These funds will reduce Com/Electric stranded costs.
- DTE 98-77 Municipal Purchase of Street Lights: The Compact's work, in concert with non-Compact towns, has fostered efforts to reduce municipal street lighting costs.
- Negotiated with Commonwealth Electric: The Compact negotiated with Commonwealth Electric on the transition and notification process for customers -- and on specific comments on the transitional issues regarding the Compact's proposed Energy Efficiency program.

Expenditures:

The Cape Light Compact accomplished all of the above for approximately $290,000.00 (FY98 and FY99 funds). The funds originated from the regional government, Barnstable County. At the request of the towns, the Assembly of Delegates unanimously voted to continue funding the Compact as it provides a regional solution for an issue which involves all of the residents of the Cape and Vineyard. The cost is $14,500 per member town.

Additionally, Barnstable County has been able to leverage $154,000 in federal grant funds over the past four years. The Compact has received national recognition and become a model for other municipalities by defining the role municipalities play in the restructuring of the electric industry. These federal grant funds are for specific projects and deliverables associated with restructuring. These funds were not used to offset the efforts of the Cape Light Compact.

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Town of Oak Bluffs

1999 Annual Town Report

"Peace on Earth"

Acrylic 32 1/2 x 24
Jacob Knight 1938-1994

This story begins and ends with a magical painting. It is a story of perseverance, generosity, kindness and love.

It was painted over six years ago by an incredibly imaginative, kind, talented and colorful artist named Jacob Knight. He would never know the treasure he gave all of us and the wonderful story the painting wrote because he died shortly before it appeared on the cover of Yankee Magazine's December 1994 issue.

It depicted a quaint little, village at Christmastime with happy people, cozy houses, and a bandstand in the center of a snow ladened park, the same bandstand thousand's of children skip around on warm, starry summer nights.

People received their issues in the mail, some spotted it on the newsstands, others heard about it through the grapevine. It was big news.

It could have been a picture painted about hundreds of little towns all over the world, but it was my town; my memories, and the memories of thousands of children who grow up in such special places. It was Ocean Park, wonderful Ocean Park - painted so vividly and with so much sweetness.

It was the happiest picture I had ever seen and looking at it a serendipitous thought popped into my mind. Wouldn't it make a wonderful print, even better what if that print could raise money to fix the park. The pathways and bandstand need repair, a sprinkler system is needed, and more flowers could be planted. It sounded like an idea for the Friends of Oak Bluffs.

The Friends are a small, dedicated group formed in the 70's by the late David Healey. Over the years we have dedicated ourselves to the beautification of Oak Bluffs - planting flowers, weeding, decorating with Christmas greens, giving beautification awards and just plain caring. We are always looking for donations and ways to raise funds. So, the search was on to locate information about the wonderful picture.

A phone call was made to Tim Clark, editor of Yankee Magazine, who told me the artist had recently died and the painting was tied up in his estate.

I told him I was calling on behalf of the Friends and we were interested in the painting. He said he would pass the information along.

In September of 1995, I received a letter from Joe Klimavich regarding an estate auction where the painting would be sold and auction information about opening bids. Peace on Earth would open at between $5,000.00 and $7,000.00.

On closer look at the information I noticed something at the top of the picture that made the painting even more incredible. Across the sky were our flying horses, pulling a sailboat, sleigh and Santa. What a wonderful surprise painted by Jacob after Yankee had used his painting. Now I knew we had to have the painting.

Because the money in the Friends treasury is donated we (The Friends) knew we couldn't buy the painting and we didn't have time to mount a fund drive.

I talked to my husband, Peter, my close friend and business partner, Joyce Balboni, and her husband John. We decided to go to the auction and see about the painting. We would place a bid and if we were successful, we would have the painting in our gallery "From the Heart," and give the rights to the Friends to create the prints and cards with all proceeds going to the Friends.

On October 1st we went with great anticipation to the auction. When we saw the painting it was even more beautiful than we could have imagined. We received our bid number and were told by Joe everyone was hoping we would be able to have it.

It was the first item up for bid and within a few seconds it sold to another bidder for $16,000.00. Our hearts sank, our hopes were dashed. I turned to Ted Penn and his wife Nancy, friends of Jacob Knights, and told them of our disappointment and why. Ted said he knew the bidder and would introduce us to him.

That is when we met Bryan Davagian, also a friend of Jacob Knights, who would become a true friend to us.

(Continued - inside back cover)

ANNUAL FINANCIAL REPORT

of the

TOWN OF

OAK BLUFFS

For the Year Ending December 31, 1999

With Which are Included the

ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

IN MEMORIAM

RICHARD F. MADEIRAS

"RICHIE"

Shellfish Constable

"They that go down to the sea in ships that do business in great waters.
These see the works of the Lord, and his wonders in the deep."

Psalms

IN MEMORIAM

The residents of Oak Bluffs mourn the passing of those citizens who served our Town with diligence and concern.

HARRY CYRUS DORR
Teacher
Principal

MANUEL FRANCIS
Park Department

ALBERT R. CLEMENTS
Selectman
Blue Ribbon Committee

MALCOLM M. ROBERTS
Assessor

JOHN H. RANDOLPH, JR.
Water Department

ROGER N. SURPRENANT
School Committee

RICHARD F. MADEIRAS
Shellfish Constable

MARGARET A. GORDON
Teacher
Principal

STATE AND COUNTY OFFICIALS
1999

Representative in Congress for the 10th District

William D. Delahunt - Democrat
15 Cottage Avenue, 4th Floor
Quincy, MA - (617) 770-3700

Senator in General Court, Cape & Islands

Henri Rauschenbach - Republican
20 Depot Road
Brewster, MA - (617) 722-1570

Representative in General Court, Barnstable, Dukes & Nantucket District

Eric T. Turkington - Democrat
4 Sheeps Cross Lane
Falmouth, MA - (617) 722-2210

County Commissioners

Linda B. Sibley, Chairman - West Tisbury (00)
Daniel A. Flynn, Jr., Vice Chairman - Oak Bluffs (02)
Timothy R. Carroll, - Chilmark (00)
Leonard Jason, Jr. - Chilmark (00)
E. B. Collins - Edgartown (02)
Robert Sawyer - Tisbury (02)
Leslie Leland - West Tisbury (02)

TOWN OFFICERS

TOWN OFFICERS
1999

	Term Expires
Moderator	
David F. Richardson	2000
Members of the Board of Selectmen	
Kenneth Rusczyk	2000
Roger W. Wey	2000
John W. Leite III, Vice Chairman	2001
Richard D. Combra, Chairman	2002
Michael McKee Dutton	2002
Town Clerk	
Deborah deB. Ratcliff	2002
Collector of Taxes and Collector of Accounts	
Marguerite T. Cook	2001
Members of the Board of Health	
William White	2000
Joseph Alosso, Chairman	2001
Russell S. Combra	2002
Park Commissioners	
Allan A. deBettencourt, Chairman	2000
Michael S. deBettencourt	2001
John P. Wojtkielo	2002
Cemetery Commissioners	
Kathryn P. Wey, Chairman	2000
Bertha Blake	2001
George Valentzas	2002
Constables	
George H. Fisher, Jr.	2001
Richard Mavro	2001
Tree Warden	
William N. deBettencourt, Jr.	2000
School Committee	
Lori G. Perry	2000
Timothy Dobel, Chairman	2001
Susan Madeiras	2002
Martha's Vineyard Land Bank Commission	
Priscilla L. Sylvia	2001
Members of the Martha's Vineyard Commission	
Michele Lazerow	2000

Finance and Advisory Committee

Flora Allen	2000
Kevin Keaney	2000
Christopher Joyce	2000
Robert Schnetke	2001
Deborah Willoughby	2001
Edward D. Zimmerman	2001
Francis Alarie	2002
Ambrose Wm. Seward, Chairman	2002

Planning Board

Richard L. Williams	2000
Richard Combra, Jr.	2001
Kenneth Rose	2002
Ramon Suarez	2003
John C. Bradford, Chairman	2004

WATER DISTRICT OFFICERS
1999

Moderator

Duncan Ross	2001

Commissioners

Kevin H. Johnson	2000
James Moreis	2001
Madison E. Alwardt	2002

Clerk

Mary E. Meyers	2001

APPOINTMENTS
1999

Town Accountant*

Maryanne M. Gibbs	Resigned

Animal Control Officer*

Sharon S. Rzemien	Expires November 10, 2000
Edward D. Zimmerman	Resigned

Arts Lottery Council*

Valli Hamilton, Chairperson	Expires June 30, 2001
Paul Domitrovich	Expires June 30, 2000
Maryanne M. Gibbs	Expires June 30, 2002
Dorothy E. Gray	Expires June 30, 2001
Della B. Hardman	Expires June 30, 2000
Sandra J. Mott	Expires June 30, 2000
Carrie B. Tankard	Expires June 30, 2000
Michael J. Tinus	Expires June 30, 2001

Board of Assessors*

Melanie M. Bilodeau. Chairperson	Expires June 30, 2000
John B. Coutinho	Expires June 30, 2000
Jesse B. Law	Expires June 30, 2001
Patricia L. Blakesley, Assistant AssessorΦ	Resigned
Malcolm M. Roberts	Deceased

Blue Ribbon Committee*
(Committee was Disbanded in 1999)

Theophilus R. Nix, Jr., Co-Chairman	Expires June 30, 1999
Paul A. Strauss, Co-Chairman	Expires June 30, 1999
Renee E. Balter	Expires June 30, 1999
John C. Bradford	Expires June 30, 1999
Robyn B. Nash	Expires June 30, 1999
William A. White	Expires June 30, 1999
Richard L. Williams	Expires June 30, 1999
Richard J. Toole	Resigned

By-Law Committee*
(Committee was Disbanded in 1999)

Linda Marinelli*	Expires June 30, 1999

Capital Improvement Program Committee*

Richard Combra, Jr., Chairman*	Expires June 30, 2000
John Bradford #*	Expires June 30, 2000
Christopher Joyce****	Expires June 30, 2000
Donald D. Lambert*	Expires June 30, 2001
John F. Newsom***	Expires June 30, 2000
Ambrose William Seward****	Resigned
Maryanne M. Gibbs, Ex-Officio Member	Resigned

Director of Civil Defense*

Peter M. Martell	Expires April 22 2000

Conservation Commission*

David Wessling, Chairperson	Expires June 30, 2000
John M. Boardman	Expires June 30, 2000
Kevin Cusack	Expires June 30, 2002
Joan Lanza	Expires June 30, 2001
William H. Y. Stevens	Expires June 30, 2001
Paul A. Strauss	Expires June 30, 2002
Mark Wallace	Expires June 30, 2000

Copeland Plan District Review Board*

Sari D. Budrow*	Expires June 30, 2000
Richard D. Combra, Jr.*	Expires June 30, 2000
Francis Duane, Section "B"	Expires June 30, 2000
Ann Margetson, Section "B"	Expires June 30, 2000
Richard R. Mavro##	Open Ended
Ronald H. Mechur, Section, "C"	Expires June 30, 2000
Robyn B. Nash, Section "C"	Expires June 30, 2000
Theodore Z. Penn, Section "A"	Expires June 30, 2000

Town Counsel*

Ronald H. Rappaport	Open Ended

Council on Aging Board*

Nelson W. DeBettencourt,, Chairman	Expires June 30, 2000
Audrey S. LeVasseur, Vice-Chairman	Expires June 30, 2001
Richard C. Brown	Expires June 30, 2000
Sondra J. Gonsalves	Expires June 30, 2001
Daniel P. Freitas	Expires June 30, 2000
Dolores Valeriano	Expires June 30, 2000
Mercedes F. Walker	Expires June 30, 2002

Design Committee for Wastewater Treatment Plant*

(Committee was Disbanded in 1999)

Renee E. Balter
Betty A. Chestnut
Peter M. Martell
Theodore Z. Penn
Frederic A. Sonnenberg
Hans von Steiger

Dukes County Regional Housing Authority*

Wendy Rose	Open Ended

Executive Secretary to the Board of Selectmen*

Katherine H. Nunez	Resigned

Fence Viewer**

George H. Fisher, Jr.	Expires April 2000

Field Driver**

Brion McGroarty	Expires April 2000

Fire Chief*

Dennis P. Alley, Chief*	Expires June 30, 2000
Ralph D. Norton, Deputy ChiefΣ	Expires June 30, 2000
James Moreis, Sr., Assistant DeputyΣ	Expires June 30, 2000
Gilbert Forend, Assistant DeputyΣ	Expires June 30, 2000

Fire Inspector##

Barry Bissaillon, Fire Inspector	Expires April 2000
Peter M. Bergeron, Assistant	Expires April 2000

Fixed Assets Review Committee*

Patricia L. BlakesleyΦ	Expires June 30, 2001
Marguerite T. Cook, Tax Collector	Expires June 30, 2001
Jean M. Crocker, Town Treasurer	Expires June 30, 2001
Kevin Keaney****	Expires June 30, 2001
Maura McGroarty~^	Expires Juen 30, 2001
Kenneth N. Rusczyk*	Expires June 30, 2001
Linda Marinelli*	Resigned

Gas Inspector##

James Moreis, Sr.	Expires April 2000

Harbor Management Committee*

Barbara A. Gibson, Chairman	Expires June 30, 2002
Peter M. Martell	Expires June 30, 2000
Robert A. Penney	Expires June 30, 2000
David Pothier	Expires June 30, 2001
Paul O. Roedel	Expires June 30, 2002
Gary Simmons	Expires June 30, 2001
Frederic A. Sonnenberg	Expires June 30, 2001

Harbormaster*

Todd Alexander, Harbormaster	Open Ended
Jonathan Ayer, Assistant	June 30, 2002

Herring Run Committee*

Deacon Perrotta,Ω	Open Ended
David Pothier, Herring Advisory Board	Open Ended
Richard F. Madeiras, Herring Warden	Deceased

Herring Warden*

Richard F. Madeiras	Deceased

Historical Committee*

Renee E. Balter	Expires June 30, 2000
Dean Bragonier	Expires June 30, 2000
Robert C. Hayden	Expires June 30, 2000
Delano Dubinson	Resigned
Grace Lynis	Resigned
David Wilson	Resigned

Inspector of AnimalsΔ

Sharon S. Rzemien	Expires November 10, 2000
Edward D. Zimmerman	Resigned

Inspector of Buildings and Zoning*

Richard R. Mavro	Expires June 30, 2002

Inspector of Wiring##

James J. Rogers	Expires April 30, 2000
Dennis P. Alley, Assistant	Expires April 30, 2000

Insurance Committee*

Donald D. Lambert	Open Ended
Katherine H. Nunez	Resigned

Library Board of Trustees*

Karen Achilles	Expires June 30, 2001

Joan Desautelle	Expires June 30, 2002
Della B. Hardman	Expires June 30, 2001
Jill Lane	Expires June 30, 2002
S. David Wilson	Expires June 30, 2000
Estelle B. Surprenant	Resigned

Management Plan Committee for Wastewater Treatment Plant*

(Committee was Disbanded in 1999)

Peter G. Palches
John F. Newsom
Theodore Z. Penn
Ambrose William Seward

Marina Manager

Kara A. O'Connell	Expires March 10, 2002

Martha's Vineyard Commission*

Richard J. Toole	December 31, 2000

Martha's Vineyard Land Bank Advisory Committee*

Polly BassettΦ	Open Ended
Richard F. CoutinhoΩ	Open Ended
Elizabeth D. Durkee##*	Open Ended
Nancy B. PennΞ	Open Ended
Kerry F. ScottΔ	Open Ended
Richard Williams	Open Ended
Melanie M. Bilodeau, ChairpersonΦ	Resigned
Richard D. Combra, Jr.#*	Resigned
Elizabeth Talbot*	Resigned

Oak Bluffs School Building Committee***

(Committee was Disbanded in 1999)

Carlos M. Colley	Expires June 30, 1999
Gregory Coogan	Expires June 30, 1999
John Curelli	Expires June 30, 1999
Timothy J. Dobel	Expires June 30, 1999
Barbara P. Jones	Expires June 30, 1999
Maura M. McGroarty	Expires June 30, 1999
Pamela S. Melrose	Expires June 30, 1999
Lori G. Perry	Expires June 30, 1999
William J. Stafursky, Jr.	Expires June 30, 1999
Estelle B. Surprenant	Expires June 30, 1999
Richard Toole	Expires June 30, 1999

Ocean Park Committee*

(Committee was Disbanded in 1999)

Gail M. Barmakian###*
Nancy Billings
Richard D. Combra
Allan A. deBettencourt
Michael S. deBettencourt
Joan Lanza###*
John W. Leite III
Priscilla L. Sylvia∩
Judith Williamson∩

Oil Burner Inspector##

Barry Bissaillon	Expires April 30, 2000

Old School Renovation Committee*
(Committee was Disbanded in 1999)

Anthony R. Duart	
George H. Fisher	
Linda Marinelli	
Rev. Michael Nagel	
William A. White	
Richard R. Mavro, Ex Officio Member	Ex-Officio Member
Katherine H. Nunez, Ex Officio Member	Ex-Officio Member
Maryanne M. Gibbs, Ex Officio Member	Ex-Officio Member

Parking and Traffic Committee*

Dennis P. AlleyΣ	Expires June 30, 2000
Renee E. Balterə	Expires June 30, 2000
Richard D. Combra, Jr., Highway	Expires June 30, 2000
Reynaldo Faust~^	Expires June 30, 2000
George H. Fisher, Jr., Police	Expires June 30, 2000
Andrew Grantψ	Expires June 30, 2000
Richard Mavro	Expires June 30, 2000
Christopher Welch~^	Expires June 30, 2000
Katherine H. Nunez, Ex-Officio Member	Resigned

Personnel Board*

Lloyd Henke, Chairperson***	Expires June 30, 2000
Francis Alarie*	Expires June 30, 2001
Felicia E. Cromwell*	Expires June 30, 2000
Linda Marinelli****	Expires June 30, 2001
Cole Powers***	Expires June 30, 2000
Marie Vautour****	Expires June 30, 2000
Edward D. Zimmerman****	Expires June 30, 2002
John D. Campbell****	Resigned
Joyce Zimmerman*	Resigned

Plan Review Committee*

John C. Bradford#*	Expires June 30, 2001
Sari D. Budrow*	Expires June 30, 2001
Kevin Cusack##*	Expires June 30, 2001
Richard R. Mavro##	Open Ended
David Wessling,, Alternate##*	Expires June 30, 2001

Plumbing Inspector##

James Moreis, Sr.	Expires April 2000
Peter M. Bergeron, Assistant	Expires April 2000
William Norton	Expires June 30, 2000

Chief of Police

Joseph C. Carter	Expires May 31, 2001

Board of Registrars*

Katherine G. Manning	Expires June 30, 2000
Mathilde E. Smith	Expires June 30, 2002
Deborah deB. Ratcliff	Expires June 30, 2002
Margaret A. Stafursky	Expires June 30, 2001

Resident Homesite Committee*

Allan A. deBettencourt	Expires June 30, 2001

Gayle Stiller	Expires June 30, 2000
Bradford Austin	Resigned

Shellfish Committee*

Leonard J. Baker	Expires June 30, 2001
John M. Gibson	Expires June 30, 2000
Paul Humber	Expires June 30, 2000
Mark G. Landers	Expires June 30, 2000
Earl V. Peters	Expires June 30, 2000

Shellfish Constable*

David Duarte, Deputy	Expires June 30, 2002
William C. Walton, Deputy	Expires June 30, 2000
Richard F. Madeiras	Deceased

Sign Review Committee

John Bradford#*	Expires June 30, 2000
Sari Budrow***	Expires June 30, 2000
Richard D. Combra*	Expires June 30, 2000
Richard R. Mavro##	Expires June 30, 2000
Alan J. Schweikert~^	Expires June 30, 2000
Alison Shaw~^	Expires June 30, 2000
Joseph Uranker~^	Expires June 30, 2000

Solid Waste Review Board*

Dr. Dean Lusted	Open Ended
Katharine H. Nunez	Resigned
Edward D. Zimmerman	Resigned

Southern Woodlands District of Critical Planning Concern
(Appointments Expire Upon Completion of Project)

Rene E. BalterΠ
John Boardman##*
John C. Bradford#*
Richard D. Combra*
Donald D. Lambert □
Bob Leavite, Consultant
Dr. Dean LustedΔ
Deacon PerottaΩ
William Roman≅
Tom SimmonsΨ
Paul A. Strauss##*
Richard L. Williams∅
David J. Whitmon≅
Richard F. Maderias, Shellfish Constable — Deceased
Richard J. TooleΨ — Resigned

Southern Woodlands Site Plan Review Committee*

Richard R. Mavro, Chairperson##	Expires June 30, 2000
Russell CombraΔ	Expires June 30, 2000
John Curelli~^	Expires June 30, 2000
Kevin Cusack###*	Expires June 30, 2000
Michael Dutton*	Expires June 30, 2000
Deacon Perotta	Expires June 30, 2000
Kenneth Rose#*	Expires June 30, 2000
David J. Whitmon≅	Expires June 30, 2000
S. David WilsonΠ	Expires June 30, 2000

Advisory Committee to the Steamship Design Selection Committee*
(Appointments Expire Upon completion of Project)

Marc Hanover
Kara A. O'Connell
Frederic A. Sonnenberg

Superintendent of Streets*

Robert E. Rose — Expires April, 2001

Surveyor of Lumber and Measure of Wood and Bark**

Edward D. Zimmerman — Expires April, 2999

Town Hall Renovation Committee*
(Appointments Expire Upon Completion of Project)

Robyn B. Nash, Chairperson
Richard D. Combra
George Crawford
Shirley L. Fauteux
Jesse B. Law III
Richard R. Mavro

Town Treasurer*

Jean M. Crocker — Expires July 31, 2000

Trails and By-Ways Committee*

Patricia L. Blakesley	Expires June 30, 2000
Skip Finley	Expires June 30, 2000
Christopher Joyce	Expires June 30, 2000
Caroline N. Rheault	Expires June 30, 2000
William J. Roman, Co-Chairman	Expires June 30, 2000
Nancy G. Ross	Expires June 30, 2001
David J. Whitmon, Co-Chairman	Expires June 30, 2001
Douglas F. Dorchester	Resigned
Barbara M. Dutton	Resigned
Richard J. Toole	Resigned

Veterans' Agent*

Henry Decoteau — Open Ended

Veterans' Graves Officer*

Donald W. Maderias — Expires April 2000

Water District ClerkΩ

Mary E. Meyers — Expires April 2001

Water District TreasurerΩ

George Brown — Expires June 30, 2000

Zoning Board of Appeals*

Philip T Hughes, Chairperson	Expires June 30, 2001
Gail M. Barmakian, Alternate	Expires June 30, 2000
Jane E. Lofgren	Expires June 30, 2000
Arthur D. Smith	Expires June 30, 2000
Michael M. Dutton, Alternate	Resigned

Key

*	**Appointment by the Board of Selectmen**
**	**Appointment Town Meeting Nomination**
***	**Appointment by the Moderator**
****	**Appointment by the Finance Committee**
#*	**Appointment by the Planning Board**
##	**Appointment by the Inspector of Buildings and Zoning**
###*	**Appointment by the Conservation Commission**
+	**Appointment by the Harbor Management Committee**
++	**Appointment by the Oak Bluffs Association**
^	**Appointment by the Martha's Vineyard Camp Meeting Association**
^*	**Appointment by the East Chop Beach Club/Yacht Club**
~	**Appointment by the East Chop Association**
-^	**Resident at Large**
Φ	**Appointment by the Board of Assessors**
Σ	**Appointment by the Fire Chief**
Ω	**Appointment by the Water District Commissioner**
△	**Appointment by the Board of Health**
Π	**Appointment by the Historical Committee**
≅	**Appointment by the Trails and By-Ways Committee**
ψ	**Appointment by the Martha's Vineyard Commission**
∅	**Appointment by the Blue Ribbon Committee**
μ	**Appointment by the Tax Payers Association**
◇	**Appointment by the Lagoon Pond Association**
○	**Appointment by the Martha's Vineyard Camp Meeting Association**
ζ	**Appointment by the Friends of Sengekontacket**
Ξ	**Appointment by the Park Commissioner**
□	**Appointment by the Former Golf Committee**
∩	**Appointment by the Friends of Oak Bluffs**
ɜ	**Appointment by the Martha's Vineyard Transit Authority**

GENERAL GOVERNMENT

SELECTMEN'S REPORT

To the Citizens of the Town of Oak Bluffs:

1999 found Oak Bluffs taking a long look back at the century ending, as we eagerly awaited the new millennium.

The Town has grown from a small summer tourist community to a town with a growing winter population. No longer is the "season" from Memorial Day to Labor Day. However, change brings challenges.

The Parking and Traffic Committee worked hard to correct the parking problems on Kennebec Avenue. Several short-term diagonal parking spaces have replaced the parallel spaces that existed. This has alleviated the parking problem at the Post Office. The Committee is now working on the area near the harbor.

The joint efforts of the Oak Bluffs public safety departments throughout the Island made the summer months a safe and peaceful time for both residents and visitors.

September brought us together as a community in our efforts to rescue, to mourn and finally to celebrate the life of a man who meant so much to all of us, our Shellfish Constable, Richard Madeiras. His love of life, family and the Island touched each of us in a unique way.

1999 also saw three of our valued Town employees move on to other interests. We extend good wishes to Patty Blakesley, Assistant Assessor, and Maryanne Gibbs, Town Accountant in their new endeavors and are grateful for their service. Executive Secretary Katie Nunez has also accepted another position. Her tenure with the Town was productive and positive. We will miss her dedication, foresight and unfailing sense of grace and humor.

Due to air quality issues, it was decided to temporarily move the Town Hall offices to the "old" school. After much renovation by the Highway Department, the move will take place early in the New Year. We look forward to serving the public in our new location.

The new millennium will bring the Town its share of challenges as we make decisions concerning the Wastewater system, the Southern Woodlands, growth of the Town and a myriad of other issues. Oak Bluffs will accept the challenge, explore the issues, argue, debate, disagree, and finally come to consensus and move forward.

On behalf of the Town, we express our thanks to all of the Commissioners, Committees, organizations and citizens who serve this town in any capacity. We succeed as a community because of the involvement and caring of so many people who choose to call Oak Bluffs "home".

Respectfully submitted,

RICHARD D. COMBRA, Chairman

TOWN CLERK'S REPORT

REPORT OF THE SPECIAL TOWN MEETING
JANUARY 21, 1999

The Special Town Meeting which was held at the Martha's Vineyard Regional High School Performing Arts Center was called to order by Moderator Duncan Ross at 7:30 p.m. Representative Eric Turkington, through his liaison Russell Smith, presented an award to Megan Alley in recognition of her 22 years of service with the Oak Bluffs School. Following the ceremony, the 331 voters which had gathered of the 2911 registered, proceeded to act upon the warrant articles.

Article 1.

Voted as amended to direct the Board of Selectmen and the Blue Ribbon Committee to continue to investigate the **possible acquisition** by purchase, eminent domain or otherwise, for the purpose of conservation, passive recreation, watershed protection and/or to establish a municipal camping area, the land located off Barnes Road, Oak Bluffs, known as **"Webb's Campground",** and being shown on Oak Bluffs Assessor's Map 41, Parcel 2; and to work in conjunction with other departments, boards and committees, including the Martha's Vineyard Land Bank Commission; and to undertake such investigations and appraisals as they deem appropriate; and to submit an article at a future Town Meeting. (Board of Selectmen/Blue Ribbon Committee/Water District/Oak Bluffs Land Bank Advisory Board/Board of Health/Board of Assessors/Town Accountant/Town Treasurer/Tax Collector and Trails & Byways Committee)

Article 2.

Voted as amended to transfer from free cash the sum of $20,000.00 (twenty thousand dollars and 00/100) for the purpose of an **appraisal, planning and a feasibility study of the property known as the "Southern Woodlands"** which consists primarily of the property shown on the following Oak Bluffs Assessors Maps: Map 36, Parcels 10, 11, and 12; Map 41, Parcels 2, 4, 5; 6, 6.2, 7, 7.1, 8, and 9; Map 42, Parcels 1 and 2; Map 43, Parcels 53 and 54; Map 50, Parcel 38, said feasibility study to examine the desirability and need of protecting, possibly by acquisition, of the Southern Woodlands for conservation, passive recreation and watershed protection. (Board of Selectmen/Blue Ribbon Committee/Water District/Oak Bluffs Land Bank Advisory Board/Board of Health/Board of Assessors/Town Accountant/Town Treasurer/Tax Collector and Trail and Byways Committee)

The town's representative to the Martha's Vineyard Land Bank, Priscilla Sylvia, made the announcement that they will be contributing $10,000 towards this appraisal.

Article 3.

Voted to allow the **Vineyard Transit Authority (VTA) to establish "in-Town" bus** service effective June 1999 to September 1999. The Town's share of said service will not exceed $22,000 (twenty-two thousand dollars and 00/100) for the first full season. The source of funding will be from the Town's cherry sheet per Massachusetts General Law Chapter 161B. Successive years' service will be reviewed and voted on by the Board of Selectmen, and the Town's assessment shall not increase more than 2 1/2% yearly for this "in-Town" bus service. (Martha's Vineyard Regional Transit Authority)

Article 4.

Voted to establish a **donation account** in order to receive donations from private citizens and/or businesses; the sole purpose of said donation account is to "off set" Oak Bluffs' cost of operating Vineyard Transit Authority (VTA) fixed-route bus service within the Town. (Martha's Vineyard Regional Transit Authority)

Article 5.

Voted as amended to **petition the General Court to amend Chapter 474 from the Acts of 1952** by deleting the phrase "for terms not exceeding one year" and inserting "and authorize the Board of Selectmen to enter into lease agreements for terms up to and including five years; any lease term exceeding five years or more shall require the prior approval of Town Meeting." and to authorize the Town secure any legislation by the General Court which may be necessary. (Board of Selectmen/Marina Manager/Harbor Management Committee)

Original Act: **An Act Relative to the Timber Bulkhead in Oak Bluffs Harbor.** Be it enacted, etc., as follows: *Upon the completion of the timber bulkhead in Oak Bluffs harbor, constructed under authority of chapter twenty-nine of the resolves of nineteen hundred and fifty-one, the town of Oak Bluffs shall administer the facilities provided and may make such rules, regulations and charges for their use as may seem reasonable, and may lease portions of the structure and land abutting thereon and approaches thereto for terms not exceeding one year.*

Article 6.

Voted as amended to amend the Oak Bluffs Zoning Bylaw and Zoning Map by deleting **Section IV of the Zoning Bylaw** and substituting in its place the following (See Addendum I for the complete zoning bylaw). (Planning Board) Votes: Yes 158, No 12.

Article 7.

Voted as amended to transfer from the Sale of Real Estate Account (#15-3302) the sum of $150,000.00 (one hundred fifty thousand dollars and 00/100) for the purpose of **renovation/repair of the Town Hall and to make some office space available at the "Old Elementary School"** on Pacific and School Street. The following two items shall receive priority over all other expenditures. 1. An elevator shall be installed to access all floors, and 2. The Town Hall exterior shall be repaired and painted. (Building Department/Board of Selectmen/Town Hall Renovation Committee)

Article 8.

Voted unanimously to transfer from free cash the sum of $150,000.00 (one hundred fifty thousand dollars and 00/100) for the purpose of funding ongoing engineering services and other necessary services in relation to the **Volatile Organic Compound (VOC) Investigation** at the Oak Bluffs Landfill Stage III. (Board of Selectmen and Board of Health)

Article 9.

Voted unanimously as amended to transfer from free cash the sum of $20,000.00 (twenty thousand dollars and 00/100) to **Board of Health Tipping Fees Account** (#01,519-5241) to cover the anticipated deficit. The figure was derived from an analysis of tipping fees from FY98 figures compared to FY99 figures to date. (Board of Health)

Article 10.

Voted unanimously to transfer from free cash the sum of $1,818.18 (one thousand eight hundred eighteen dollars and 18/100) for transfer to the **Drug Task Force Grant** Account (#17-3533) to fund the Department's share of Federal Fiscal Year 1999 Edward Byrne Memorial State and Local Law Enforcement Assistance Program Multi-Jurisdictional Counter-Crime Task Forces grant, operating as "Martha's Vineyard Drug Task Force,". (Police Department)

Article 11.

Voted unanimously to take from free cash the sum of $5,000.00 (five thousand dollars and 00/100) to pay for the Town of Oak Bluffs Public Library's share of the **CLAMS telecommunications upgrade** scheduled to begin on or about February 1, 1999. (Oak Bluffs Library Board of Trustees)

Article 12.

This article was defeated: (Personnel Board)

Article 13.

Voted unanimously to take from free cash the sum of $57,036.00 (fifty-seven thousand thirty-six dollars and 00/100) for the purpose of **installing catch basins underground at Viera Park** to treat stormwater runoff before it enters Farm Pond. The money will be reimbursed by the Commonwealth of Massachusetts, Office of the Coastal Zone Management (CZM) as part of their Coastal Pollutant Remediation Program. (Conservation Commission and Shellfish Constable)

Selectmen Article 14.

Voted unanimously to transfer from free cash the sum of $7,947.39 (seven thousand nine hundred forty-seven dollars and 39/100) to Account #01-122-95120 for the **payment of bills from a prior fiscal year** listed as follows. (Town Accountant)

DEPARTMENT	VENDOR	AMOUNT
Selectmen	Great American Insurance	$5,000.00
Selectmen	MV Times	$ 56.00
Selectmen	FedEx	$ 13.75
Selectmen	FedEx	$ 40.50
Selectmen	BellAtlantic	$ 111.73
Oak Bluffs School	Vineyard Gazette	$ 148.39
Oak Bluffs School	Vineyard Gazette	$ 44.23
Oak Bluffs School	MV Times	$ 451.26
Oak Bluffs School	McGraw Hill Co.	$1,061.70
Police	PC Connection	$ 364.35
Police	PC Connection	$ 608.45
Town Clerk	Vineyard Gazette	$ 36.80
Cemetery	Mahoney's Too	$ 10.23

Article 15.

Voted unanimously to transfer from free cash the sum of $2,000 (two thousand dollars and 00/100) to **Police Department Longevity** Account (#01-210-51140). (Board of Selectmen)

Article 16.

Voted unanimously to transfer from free cash the sum of $8,000.00 (eight thousand dollars and 00/100) for the purpose of **purchasing and erecting blinking "caution" lights on Wing Road,** near the entrance of the Oak Bluffs School in order to enforce a speed limit of no more than twenty miles per hour for the safety of children walking to and from school. (Oak Bluffs School Committee)

Article 17.

Voted unanimously to transfer from free cash the sum of $$12,266.31 (twenty thousand two hundred sixty-six dollars and 31/100) to cover current year **personnel costs for employees of the Oak Bluffs School.** (Oak Bluffs School Committee)

Article 18.

Voted unanimously as amended to transfer from free cash the sum of $61,305.00 (sixty-one thousand three hundred and five dollars and 00/100) to be allocated to each Department's budget which is to be used to fund Fiscal Year 1999 base salaries to provide a **2% Cost of Living Allowance** of those eligible employees pursuant to the Collective Bargaining Agreement between the Town of Oak Bluffs and American Federation of State, County, and Municipal Employees

(AFSCME) Council 93 Units A and B; to fund a Fiscal Year 1999 **merit increase** for the listed department heads (Animal Control Officer, Executive Secretary, Harbormaster, Highway Superintendent, Library Director, Marina Manager, Police Chief, Tax Collector, Town Accountant, Town Treasurer and Town Clerk); and **a reserve** to fund anticipated increases of the Patrolmen's Association contract for Fiscal Year 1999. (Board of Selectmen)

Article 19.

Voted unanimously to transfer from free cash the sum of $35,143.00 (thirty-five thousand one hundred forty-three dollars and 00/100) to **Unclassified Selectmen Insurance Account** (#01-199-51914) for the purpose of covering the Town's insurance needs. (Board of Selectmen)

Article 20.

Voted unanimously to transfer from free cash the sum of $21,000.00 (twenty-one thousand dollars and 00/100) to **Town Building Pumpout of Town Buildings** Account (#01-192-5241) to cover the increased cost of shipping wastewater off-Island for all Town-owned buildings for the remainder of Fiscal Year 1999. (Board of Selectmen)

Article 21.

This article was withdrawn. (Town Treasurer)

Article 22.

Voted unanimously as amended to transfer from free cash $394,630.58 (three hundred ninety-four thousand six hundred thirty dollars and 58/100) to the **Stabilization Fund** (#82-3283). (Board of Selectmen)

Article 23.

Voted unanimously to transfer from free cash $100,000.00 (one hundred thousand dollars and 00/100) to the Capital Improvement Fund for the purpose of **funding the five-year Capital Improvement Plan**; these funds will be used for capital expenditures as outlined in the Capital Program Committee bylaw. (Board of Selectmen and Capital Improvement Program Committee)

Article 24.

Voted unanimously to transfer from the Ambulance Revolving Fund (#14-3566) the sum of $47,258.00 (forty-seven thousand two hundred fifty-eight dollars and 00/100) to an account for the **lease of five vehicles for the Police Department**; said amount is the first payment in a three year lease program through the Ford Municipal Finance Program. (Board of Selectmen and Capital Program Committee)

Article 25.

Voted unanimously to transfer from the Ambulance Revolving Fund (#14-3566) the sum of $10,000.00 (ten thousand dollars and 00/100) to Ambulance Off-Island Transport Account (#01-231-95150) for the **payment of EMTs for Off-Island Transports**. (Board of Fire Engineers)

Article 26.

Voted unanimously to transfer from Finance Committee Longevity Account (#01-131-51140) the sum of $500.00 (five hundred dollars and 00/100) to **Park Department Longevity Account** (#01-630-51140). (Finance Committee)

Article 27.

Voted unanimously to transfer from the Town Clerk Administrative Salaries Account (#01-151-51101) the sum of $3,760.00 (three thousand seven hundred sixty dollars and 00/100) to Town Clerk Elected Official's Salary Account (#01-161-5110) to restore the **Town Clerk's salary** to the original recommendation of the Finance & Advisory Committee for the Fiscal Year 1999 Budget. (Town Clerk and Finance Committee)

Article 28.

Voted unanimously to transfer from Assessors Administrative Salaries Account (#01-141-51140) the amount of $7,000.00 (seven thousand dollars and 00/100) to Assessors Professional & Technical Account (#01-141-5300) to cover expenses related to the **revaluation** of real and personal property for Fiscal Year 1999 and for the **conversion of data** from the Munis Mass Appraisal Program to the Vision Appraisal program. (Board of Assessors)

Article 29.

Voted unanimously to transfer from Assessors Administrative Salaries Account (#01-141-51140) the amount of $1,000.00 (one thousand dollars and 00/100) to Assessors Other Charges and Expenses Account (#01-141-5700) for the purpose of **binding permanent records and additional expenses related to the recertification of values** in Fiscal Year 1999. (Board of Assessors)

Article 30.

Voted unanimously to transfer from Assessors Administrative Salaries Account (#01-141-51140) the amount of $3,500.00 (three thousand five hundred dollars and 00/100) to Data Processing Supplies and Expenses Account (#01-155-5342) for the **purchase of computer equipment and related supplies** to upgrade the computer equipment in the Assessors office in order to fully use the new Vision Appraisal program. (Board of Assessors)

Article 31.

Voted unanimously to approve the **Cape Light Compact Energy Efficiency Plan** and the Compact's submission of the Energy Efficiency Plan, a copy of which is on file with the Town Clerk, on the Town's behalf to the Department of Telecommunications and Energy, and to authorize

the Selectmen to approve such amendments or revisions to said Energy Plan as they may deem necessary or advisable. (Board of Selectmen)

Article 32.

Voted unanimously to authorize the Board of Selectmen to **grant an easement** to Commonwealth Electric Company for the installation and maintenance of an overhead electrical system on land of the Town of Oak Bluffs as shown as Lots 564-569 on a plan of Highlands recorded with the County of Dukes County Registry of Deeds in Plan Book 6 Page 10. The easement is to be established by the erection of said line in Simpson Avenue abutting Lots 564-569. (Board of Selectmen)

Article 33.

This article was defeated.

A motion was properly moved, seconded and carried to adjourn this Special Town Meeting at 11:15 p.m.

Respectfully submitted,

DEBORAH deB. RATCLIFF, Town Clerk

ADDENDUM 1
(ARTICLE 6)

IV. Oak Bluffs Groundwater Protection District

1. Purpose of District

The purpose of this Groundwater Protection District is:

a. to promote the health, safety, and general welfare of the community by ensuring an adequate quality of drinking water for the residents, institutions, and businesses of the Town of Oak Bluffs;
b. to preserve and protect existing and potential sources of drinking water supplies;
c. to conserve the natural resources of the Town; and
d. to prevent temporary and permanent contamination of the environment.

2. Scope of Authority

The Groundwater Protection District is an overlay district superimposed on the zoning districts. This overlay district shall apply to all new construction, reconstruction, or expansion of existing buildings and new or expanded uses. Applicable activities or uses in a portion of one of the underlying zoning districts which fall within the Groundwater Protection District must additionally comply with the requirements of this district. Uses that are prohibited in the underlying districts shall not be permitted in the Groundwater Protection District.

3. Definitions

For the purposes of this section, the following terms are defined below:

Aquifer: Geologic formation composed of rock, sand or gravel that contains significant amounts of potentially recoverable water.

Groundwater Protection District: The zoning district defined to overlay other zoning districts in the Town of Oak Bluffs. The groundwater protection district may include specifically designated recharge areas.

Impervious Surface: Material or structure on, above, or below the ground that does not allow precipitation or surface water to penetrate directly into the soil.

Mining: The removal relocation of geologic materials such as topsoil, sand, gravel, metallic ores or bedrock.

Potential Drinking Water Sources: Areas which could provide significant potable water in the future.

Recharge Areas: Areas that collect precipitation or surface water and carry it to aquifers. Recharge areas may include areas designated as Zone I, Zone II, or Zone III.

Toxic or Hazardous Material: Any substance or mixture of physical, chemical, or infectious characteristics posing a significant, actual, or potential hazard to water supplies or other hazards to human health if such substance or mixture were discharged to land or water of the Town of Oak Bluffs. Toxic or hazardous materials include, without limitation, synthetic organic chemicals, petroleum products, heavy metals, radioactive or infectious wastes, acids and alkalis, and all substances defined as Toxic or Hazardous under Massachusetts General Laws (MGL) Chapter 21C and 21E and 310 CMR 30.00, and also include such products as solvents and thinners in quantities greater than normal household use.

4. Establishment and Delineation of Groundwater Protection District

For the purposes of this district, there are hereby established within the town certain groundwater protection areas, consisting of aquifers or recharge areas which are delineated on a map. This map is at a scale of 1 inch to 600 feet and is entitled "Groundwater Protection District, Town of Oak Bluffs," dated May 26, 1998; this map is hereby made a part of the Town zoning bylaws and is on file in the Office of the Town Clerk.

5. District Boundary Disputes

If the location of the District boundary in relation to a particular parcel is in doubt, resolution of boundary disputes shall be through a Special Permit application to the Special Permit Granting Authority (SPGA). Any application for a special permit for this purpose shall be accompanied by adequate documentation.

The burden of proof shall be upon the owner(s) of the land in question to show where the bounds should be located. At the request of the owner(s), the Town may engage a professional engineer (civil or sanitary), hydrologist, geologist, or soil scientist to determine more accurately the boundaries of the district with respect to individual parcels of land, and shall charge the owner(s) for all the cost of the investigation.

6. Use Regulations

In the Groundwater Protection District, the following regulations shall apply:

A. Permitted Uses

The following uses are permitted within the Groundwater Protection District, provided that all necessary permits, orders, or approvals required by local, state or federal law are also obtained:

(a) conservation of soil, water, plants and wildlife;
(b) outdoor recreation, nature study, boating, fishing and hunting where otherwise legally permitted;
(c) foot, bicycle and/or hose paths, and bridges;
(d) normal operation and maintenance of existing water bodies and dams, splash boards, and other water control, supply and conservation devices;
(e) maintenance, repair, and enlargement of any existing structure, subject to Section B (prohibited uses) and Section C (special permitted uses);
(f) residential development, subject to Section B (prohibited uses) and Section C (special permitted uses);
(g) farming, gardening, nursery, conservation, forestry, harvesting, and grazing, subject to Section B (prohibited uses) and Section C (special permitted uses);
(h) Construction, maintenance, repair and enlargement of drinking water supply related facilities such as, but not limited to, wells, pipelines, aqueducts, and tunnels. Underground storage tanks related to these activities are not categorically permitted.
(i) Municipal wastewater sewerage treatment facilities which do not discharge within the water protection district.

B. Prohibited Uses

The following uses are prohibited.:

(a) landfills and open dumps as defined in 310 CMR 19.006;
(b) storage of liquid petroleum products, except the following:
   1. normal household use, outdoor maintenance, and heating of a structure;
   2. waste oil retention facilities required by statute, rule or regulation;
   3. emergency generators required by statute, rule or regulation;
   4. treatment works approved under 413 CMR 5.00 for treatment of ground surface waters;

   provided that such storage, listed in items 1 through 4 above, is in freestanding containers within buildings or above ground with secondary containment adequate to contain a spill the size of the container's total storage capacity;
(c) landfilling of sludge or septage, unless such storage is in compliance with 310 CMR 32.30 and 310 CMR 32.31;
(d) storing of sludge and septage, unless such storage is in compliance with 310 CMR 32.30 and 31 CMR 32.31;
(e) storage of deicing chemical sunless such storage, including loading areas, is within a structure designed to prevent the generation and escape of contaminated runoff or leachate;
(f) storage of animal manure unless covered or contained in accordance with the specifications of the United States Soil Conservation Service;
(g) earth removal, consisting of the removal of soil, loam, sand, gravel, or any other earth material (including mining activities) to within 4 feet of historical high groundwater as determined from monitoring wells and historical water table fluctuation data compiled by the United States Geological Survey, except for excavations for building foundations, roads, or utility works;
(h) facilities that generate, treat, store, or dispose of hazardous waste subject to MGL 21C and 310 CMR 30.00 as amended, except for:
   1. very small quantity generators as defined under 310 CMR 30.000;
   2. household hazardous waste centers and events under 310 CMR 30.390;
   3. waste oil retention facilities required by MGL Chapter 21, Section 52A;
   4. water remediation treatment works approved by DEP for the treatment of contaminated ground or surface waters;
(i) automobile graveyards and junkyards, as defined in MGL Chapter 140B, Section 1:
(j) non-sanitary treatment works with discharge to the ground and that are subject to 314 CMR 5.00, except the following:
   1. the replacement or repair of an existing treatment works that will not result in a design capacity greater than the design capacity of the existing treatment works;
   2. treatment works approved by the DEP designed for the treatment of contaminated groundwater;
(k) storage of hazardous materials, as defined in MGL Chapter 21E, unless in a free standing container within a building or above ground with adequate secondary containment adequate to contain a spill the size of the container's total storage capacity;
(l) stockpiling and disposal of snow and ice contained deicing chemicals if bought in from outside the district;
(m) storage of commercial fertilizers, as defined in MGL Chapter 128, Section 64, unless such storage is within a structure designated to prevent the generation and escape of contaminated runoff or leachate;

C. Uses and Activities Requiring a Special Permit

The following uses and activities are permitted only upon the issuance of a Special Permit by the Special Permit Granting Authority (SPGA) under such conditions as they may require:

(a) enlargement or alteration of existing uses that do not conform to the Groundwater Protection District;
(b) those activities that involve the handling of toxic hazardous materials in quantities grater than those associated with normal household use, permitted in the underlying zoning (except as prohibited under Section B). Such activities shall require a special permit to prevent contamination of groundwater;
(c) any use that will render impervious more than 15% or 2,500 square feet of any lot, whichever is greater. A system for groundwater recharge must be provided which does not degrade groundwater quality. For non-residential uses, recharge shall be by stormwater infiltration basins or similar system covered with natural vegetation, and dry wells shall be used only where other methods are infeasible. For all non-residential sues, all such basins and wells shall be preceded by oil, grease, and sediment traps to facilitate removal of contamination. Any and all recharge areas shall be permanently maintained in full working order by the owner.

7. Procedures for Issuance of Special Permit

A. The Special Permit Granting Authority (SPGA) under this bylaw shall be the Oak Bluffs Planning Board. Such special permit shall be granted if the SPGA determines, in conjunction with the Board of Health, the Conservation Commission, Highway Department and the Water District that the intent of this bylaw as well as its specific criteria, are met. The fee for this permit is $250.00. The SPGA shall not grant a special permit under this section unless the petitioner's application materials include, in the SPGA's opinion, sufficiently detailed, definite, and

credible information to support positive findings in relation to the standards given in this section. The SPGA shall document the basis for any departures from the recommendations of the other town boards or agencies in its decision.

B. The SPGA may grant the required special permit application, the SPGA shall transmit one copy to the Board of Health, the Conservation Commission, Highway Department, and Water District for their written recommendations. Failure to respond in writing within 35 days of receipt of the Board shall indicate approval or no desire to comment by said agency. The necessary number of copies of the application shall be furnished by the applicant.

C. The SPGA may grant the required special permit only upon finding that the proposed use meets the following standards, those specified in Section 6 of this bylaw, and any regulations or guidelines adopted by the SPGA. The proposal use must:

1. in no way, during construction or thereafter, adversely affect the existing or potential quality or quantity of water that is available in the Groundwater Protection District;
2. be designated to avoid substantial disturbance of the soils, topography, drainage, vegetation, and other water-related natural characteristics of the site to be developed.

D. The SPGA may adopt regulations to govern design features of projects. Such regulations shall be consistent with subdivision regulations adopted by the municipality.

E. The applicant shall file eight (8) copies of a site plan and attachment. The site plan shall be drawn at a proper scale as determined by the SPGA and be stamped by a professional engineer. All additional submittals shall be prepared by qualified professionals. The site plan and its attachments shall be at a minimum include the following information where pertinent:

1. a complete list of chemicals, pesticides, herbicides, fertilizers, fuels and other potentially hazardous materials to be used or stored on the premises in quantities greater than those associated with normal household use;
2. for those activities using or storing such hazardous materials, a hazardous materials management plan shall be prepared and filed with the Hazardous Materials Coordinator, Fire Chief, and Board of Health. The plan shall include:
   (a) provisions to protect against the discharge of hazardous materials or wastes to the environment due to spillage, accidental damage, corrosion, leakage, or vandalism, including spill containment and clean-up procedures;
   (b) provisions for indoor, secured storage of hazardous materials and wastes with impervious floor surfaces;
   (c) evidence of compliance with the Regulations of the Massachusetts Hazardous Waste Management Act 310 CMR 30, including obtaining an EPA identification number from the Mass. DEP.
3. proposed down-gradient location(s) for groundwater monitoring well(s), should the SPGA deem the activity a potential groundwater threat.

F. The SPGA shall hold a hearing, in conformity with the provision of MGL Chapter 40A, Section 9, within 65 days after the filing of the application and after the review by the Town Boards, Departments and Commissions.

Notice of the public hearing shall be given by publication and posting and by first-class mailings to "parties of interest" as defined in MGL Chapter 40A, Section 11. The decision of the SPGA and any extension, modification, or renewal thereof shall be filed with the SPGA and Town Clerk within 90 days following the closing of the public hearing. Failure of the SPGA to act within 90 days shall be deemed as a granting of the permit. However, no work shall commence until a certification is recorded as required by MGL Chapter 40A, Section 11.

G. Written notice of any violations of this bylaw shall be given by the Building/Zoning Inspector to the responsible person as soon as possible after detection of a violation or a continuing violation. Notice to the assessed owner(s) of the property shall be deemed notice to the responsible person. Such notice shall specify the requirement or restriction violated and the nature of the violation, and may also identify the actions necessary to remove or remedy the violations and preventive measures required for avoiding future violations and a schedule of compliance. A copy of such notice shall be submitted to the Building Inspector, the Board of Health, Conservation Commission, Town Engineer/Department of Public Works, and Water District. The cost of containment, clean-up or other action of compliance shall be borne by the owner(s) and operator(s) of the premises.

For situations that require remedial action to prevent adverse impact to the water resources within the Groundwater Protection District, the Town of Oak Bluffs, the Building Inspector, the Board of Health, or any of their agents may order the owner(s) or operator(s) of the premises to remedy the violation. If said owner(s) and or operator(s) do not comply with said order, the Town of Oak Bluffs, the Building Inspector, the Board of health or any of their agents, if authorized to enter such premises under the terms of the special permit or otherwise, may act to remedy the violation. The remediation cost shall be the responsibility of the owner(s) and operator(s) of the premises.

8. Severability

A determination that any portion or provision of this overlap protection district is invalid shall not invalidate any other portion of provision thereof, nor shall it invalidate any special permit previously issued thereunder.

REPORT OF THE SPECIAL TOWN MEETING
APRIL 13, 1999

This Meeting which was held at the Martha's Vineyard Regional High School Performing Arts Center was called to order by Moderator Duncan Ross at 7:10 p.m. with a total of 285 voters present of the registered 2915 voters. Those in attendance proceeded to act upon the warrant articles as follows:

Article 1.

Unanimously voted to transfer $40,000.00 (forty thousand dollars and 00/100) from the Stabilization Funds to Treasurer's Medical Insurance Account (#01-144-51916) for the purpose of **funding the deficit due to the change in the waiting period for Town employees for health insurance.** (Town Treasurer)

Article 2.

Unanimously voted to transfer $40,000.00 (forty thousand dollars and 00/100) from the Stabilization Fund to Selectmen's Professional & Technical Account (#01-122-5300) for the purpose of **funding ongoing legal expenditures.** (Board of Selectmen)

Article 3.

Unanimously voted to transfer $8,000.00 (eight thousand dollars and 00/100) from the Stabilization Fund for the purpose of covering the **cost of the Shellfish Department's participation in the Contaminated Shellfish Relay.** (Shellfish Constable and Shellfish Committee.

Article 4.

Unanimously voted to transfer from the Stabilization Fund the sum of $1,722.86 (one thousand seven hundred twenty-two dollars and 86/100) to pay previous fiscal year **unpaid bills** as follows:

DEPARTMENT	VENDOR	AMOUNT
Park & Recreation	H. N. Hinckley & Sons, Inc.	$1,553.96
Planning Board	Audrey LeVessaur	$ 68.90
Selectmen	Postmaster	$ 100.00

To be distributed by the Selecmen. (Town Accountant)

Article 5.

Unanimously voted to transfer from the Stabilization Fund the sum of $22,000.00 (twenty-two thousand dollars and 00/100) to fund Summer/Temporary/Special Officers Account (#01-210-51213) for the purpose of **funding special officer salaries through June 30, 1999**; said funds being necessary to cover unbudgeted salary expenses for minimum staffing that will be incurred due to a medically incapacitated officer, permanent officer vacations and an officer pending retirement. (Police Department)

Article 6.

Unanimously voted to transfer the sum of $2,039.00 (two thousand thirty-nine dollars and 00/100) from Police Administrative Salaries Account (#01-210-51101) to Police Equipment Account (#01-210-5580) for the purpose of **funding a needed upgrade of the police radio communication system.** (Police Department)

Article 7.

Unanimously voted to expend $16,000.00 (sixteen thousand dollars and 00/100) from the Capital Improvement Fund (#01-192-95707) for the purpose of **enlarging the Marina Manager's office and for general repairs & maintenance to the handicap ramp, moorings in the harbor, and replacement of finger piers;** said expenditures to be expended under the direction of the Board of Selectmen. (Capital Improvement Program Committee and Board of Selectmen)

Article 8.

Unanimously voted to expend $70,000.00 (seventy thousand dollars and 00/100) from the Capital Improvement Fund (#01-192-95707) for the purpose of **reconstructing the tennis courts in Niantic Park;** said expenditure to be expended under the direction of the Board of Selectmen. (Capital Improvement Program Committee and Board of Selectmen)

Article 9.

Unanimously voted to transfer the sum of $635.00 (six hundred thirty-five dollars and 00/100) from Library Longevity Account (#01-610-51140) to **Library Materials** Account (#01-610-5511). (Library Board of Trustees)

Article 10.

Unanimously voted to transfer the sum of $2,000.00 (two thousand dollars and 00/100) from the Conservation Commission Administrative Salaries Account (#01-171-51101) to the Conservation Commission Maintenance Expenses Account (#01-171-5702) to **purchase and install three sinks in the kitchen of the Sailing Camp Park Mainstay Building** to bring the kitchen into conformity with the standards for a commercial kitchen (Conservation Commission)

Article 11.

This article was withdrawn.

A motion was made, properly moved and seconded to adjourn this meeting at 7:25 p.m.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE ANNUAL TOWN MEETING
APRIL 13, 1999

This Meeting which was held at the Martha's Vineyard Regional High School Performing Arts Center was opened at 7:10 p.m. by Moderator Duncan Ross and was called to order following the closure of the preceding Special at 7:25 p.m. Of the 2915 total registered voters, there were 285 present to act upon the following articles. After Moderator Ross called the meeting to order a moment of silence was offered in memory of those citizens of Oak Bluffs whom had died within the past year.

Article 1.

Chairman of the Board of Selectmen, Kenneth Rusczyk presented an award to John E. Curelli in recognition of his 15 years of service with the School Committee. Guy Clements was acknowledged and thanked for his presentation to the Town of the original petition requesting the change of name of the town from Cottage city to Oak Bluffs circulated and signed by the town citizens in 1933. Congratulations went to Mildred Wadsworth in celebration of her 100th birthday. Duncan Ross was recognized for his service to the Town as Moderator for the past 6 years.

Article 2.

Nominations were made and duly seconded for the following appointed positions

Surveyor of Lumber & Measurer of Bark	Robert E. Rose
Field Driver	Grace McGroarty
Fence Viewer	George Fisher

Article 3.

Voted as amended to **amend the Oak Bluffs Zoning By-Law** by:

1.) Renumbering Section 3-2 to be 3-3 and insert a new Section 3-2 to read as follows:

3-2 Use Requirements for the R-4 Residential District

A. No building or structure shall be constructed or altered and no building, structure or premises shall be used for any purpose except:
   1. One family detached house.
   2. Farms including the sale of natural products raised on the premises.
   3. Construction, maintenance, repair, and enlargement of public drinking water supply facilities.
   4. Uses requiring a special permit from the Board of Appeals:
      a. Guest apartments as defined under Section 3-1D.
      b. Private non profit clubs, except those whose chief activity is a service customarily carried on as a business.
      c. No new construction on any lot within the District which would result in a total square foot area (both new and existing) of greater than 5000 square feet.
      d. Municipal uses except for recreational uses.
   5. Uses requiring a special permit from the Planning Board
      a. Public and private recreational uses if the following conditions are met:
         i. The lot upon which the recreational use is to be located is not less than five (5) times the minimum square footage required in the district.
         ii. Lot coverage by any buildings or structures (including parking areas) shall not exceed 2% of the total lot square footage.
         iii. Sufficient off-street parking as recommended by the Planning Board.
         iv. The use shall not cause continued erosion of the land or increased surface drainage from the lot.
         v. No pollution of the water or air will result which is greater than that caused by a use which is allowed without a special permit.
         vi. Where possible, site design will preserve trees, water courses, hills and other natural features and enhance vistas, pond and ocean views, and historic locations, and will minimize the intrusion of the development into the existing neighborhood.

B. Abandonment: a non-conforming use which has been abandoned for a period of two (2) years shall not be reestablished and any future use shall conform with the Oak Bluffs Zoning By-Laws.

2.) Amend Old Section 3-2b by adding the following after "....split rail":

Within the R-4 District said fence shall be constructed so as not to block the passage of light nor to obstruct vision. The use of stockade, woven, or similar types of fencing are prohibited.

3.) Amend Old Section 3-2c by adding the following after "....twelve (12) feet.":

Fencing installed within the R-4 District shall be constructed so as not to block the passage of light nor to obstruct vision. The use of stockade, woven or similar types of fencing are prohibited.

4.) Amend Old Section 3-2d by inserting the following after "Permitted Uses":

In the R-1, R-2 and R-3 Districts

5.) Amend Old Section 3-2e by inserting the following after 3-3e and prior "a windmill..."

In the R-1, R-2 and R-3 Districts

6.) Renumber Section 7-1d to read 7-1e, renumber 7-1e to read 7-1f, and insert the following new Section 7-1d to read as follows:

d-R-4 Residential District

1. Except where exempted by Section 7-2 the minimum lot size shall be 130,000 square feet plus 130,000 square feet of lot area per family unit in excess of one on a lot.

2. The minimum frontage measured on a street shall be 200 feet. This may be reduced to 170 feet if the lot is at least 200 feet wide 40 feet back from the street line.

3. Except for a permitted driveway no wider than 12 feet, there shall be a no cut, no clear and no build zone of at least 100 feet from any street line and 50 feet from any other property line.

4. The maximum building height shall be 32 feet.

7.) Amend Section 12-4B by adding the following after "the dimensional requirements.." and prior to "for the R-3 District...".

for the R-4 District shall be those normally applicable to the R-3 District and except for a permitted driveway of no wider than 12 feet, there shall be a no cut, no clear and no build zone of at least 50 feet from any street line and 25 feet from any other property line.

The vote taken was --- **Yes 222** to **No 15.** (Planning Board)

Article 4.

Voted as amended to amend the Oak Bluffs Zoning Map by rezoning the following area as **R-4 Residential:**

All land and water included within and bordered by a line beginning at the southeasterly corner of the lands of the Town of Oak Bluffs located approximately 1,945 ± feet from the intersection of County Road and the Edgartown-Vineyard Haven Road, thence northerly 2,293.4± feet to the northeasterly corner of Lot 53, Map 43, thence westerly along the property line of said lot 1,340± feet to the northwesterly corner of said Lot 53; and thence southerly 59± feet, and thence northwesterly along the bounds of Lot 2, Map 42, 2,597.23± feet, and thence southwesterly 729.53± feet along the westerly bound of Lot 2, Map 42, and thence westerly along the southerly bound of Lot 7.7, Map 36 some 213± feet, and thence southerly along the westerly bound of Lot 10, Map 36 some 436± feet; thence westerly along the northerly bound of Lot 2, Map 41 some 1,357± feet; and thence southerly 240.16+or— feet along the easterly bound of Lot 13, Map 36; and thence southwesterly along the bound of said Lot 13 some 131.96+or— feet; and thence westerly along the southerly bound of said Lot 13 some 242.76+or— feet to an intersection with the easterly bound of the R.O.W. of Barnes Road; and thence southerly 2996+or— feet along the easterly bound of said R.O.W. to the southwesterly bound of Lot 5, Map 41; and thence easterly along the southerly bound of said Lot 5 some 215+or— feet to a junction of said with Old Holmes Hole Road, so called; and thence easterly along said Old Holmes Hole Road, so called, to the intersection of the westerly bound of Lot 15, Map 49, and thence northeasterly along the northwesterly bound of Lot 15, Map 49 some 1092-61+or— feet, and thence southeasterly along the southwesterly bound of the lands of the Town of Oak Bluffs to the point of origin (Lot and Map refer to Assessors Maps 1998, Town of Oak Bluffs)

The vote taken was... **Yes 231** to **No 6.** (Planning Board)

Article 5.

Voted as amended to **amend the Oak Bluffs Zoning Bylaw Districts of Critical Planning Concern Regulations and the Oak Bluffs Zoning Map** as follows:

Delete from Section 5.0 the words "Board of Appeals" and put in their place "Special Permit Granting Authority".

Change Section 5 to read Section 6.

Change Section 6 to read Section 7.

Insert a new Section 5 to read as follows:

5.0 SOUTHERN WOODLANDS DISTRICT OF CRITICAL PLANNING CONCERN OVERLAY DISTRICT:

A. The Southern Woodlands District of Critical Planning Concern ("the District") is an overlay district, and the regulations set forth herein are separate regulations which are superimposed over existing zoning regulations and non-zoning regulations. Where there is a conflict between these overlay regulations and other regulations, the regulations more restrictive to land or other developments shall prevail. These regulations apply to all uses of land and buildings or structures on land within this overlay district.

B. The boundaries of the District are as follows:
All land and water included within and bordered by a line beginning at the southeasterly corner of the lands of the Town of Oak Bluffs located approximately 1,945± feet from the intersection of County Road the the Edgartown-Vineyard Haven Road; thence northerly 2,293.4± feet to the northeasterly corner of Lot 53, Map 43; thence westerly along the property line of said lot 1,340± feet to the northwesterly corner of said Lot 53; and thence southerly 59± feet; and thence northwesterly along the bounds of Lot 2, Map 42, 2,597.23± feet; and thence southwesterly 729.53± feet along the westerly bound of Lot 2, Map 42; and thence westerly along the southerly bound of Lot 7.7, Map 36, some 213± feet and thence southerly along the westerly bound of Lot 10, Map 36 some 436± feet; thence westerly along the northerly bound of Lot 2, Map 41 some 1,357± feet; and thence southerly 240.16 +or— feet along the easterly bound of Lot 13, Map 36; and thence southwesterly along the bound of said Lot 13 some 131.96 +or— feet; and thence westerly along the southerly bound of said Lot 13 some 242.76+or— feet to an intersection with the easterly bound of the R.O.W. of Barnes Road; thence southerly 2,996.± feet along the easterly bound of said R.O.W. to the southwesterly bound of Lot 5, Map 41; and thence easterly along the southerly bound of said Lot 5 some 215± feet to a juncture of said bound with Old Holmes Hole Road, so called; and thence easterly along said Old Holmes Hole Road, so called, to the intersection of the westerly bound

of Lot 15, Map 49; and thence northeasterly along the northwesterly bound of Lot 15, Map 49 some 1,092.61± feet, and thence southeasterly along the southwesterly bound of the lands of the Town of Oak Bluffs to the point of origin. (Lot and Map refer to Assessors Maps 1998, Town of Oak Bluffs)

5.1 PURPOSE OF THESE REGULATIONS:

The purpose of these regulations is to protect and preserve the special characteristics and values of the District, while providing for appropriate development. These special characteristics and values include, but are not limited to: quality and quantity of water supply; wildlife habitat; a network of trails, roads and ancient ways; archaeological sites; extensive woodlands. The regulations shall maintain and enhance the recreational uses of the District.

5.2 PERMITTED USES:

In the District, the following uses and activities are permitted as of right: Any residential, recreational, agricultural, open space or municipal use allowed in their respective underlying zoning districts subject to Site Plan Review.

5.3 USES ALLOWED BY SPECIAL PERMIT:

The Planning Board shall be the special permit granting authority (SPGA) for special permits required under this bylaw. In reviewing Special Permit applications, the Planning Board shall apply the general special permit criteria set forth in Section 8-5(D) of the Zoning Bylaw, the standards set forth below, and the standards set forth in Section 6.0 of the District of Critical Planning Concern Regulations of the Oak Bluffs Zoning bylaw. The Planning Board shall request and receive comments from the Oak Bluffs Historical Committee, the Site Plan Review Committee and any other Town Boards as it deems necessary in order to carry out its responsibilities. The following applications for development shall require a special permit from the Planning Board:

A. Any residential, recreational, agricultural, open space or municipal use allowed by special permit in their respective underlying zoning districts subject to regulations and restrictions as set forth below.
B. Enlargement or alteration of any pre-existing, non-conforming uses, but not including a change in the nature of the pre-existing, non-conforming use.
C. Any use allowed as of right or by special permit that involves handling or storage of toxic or hazardous materials in quantities greater than those associated with normal household use.
D. Any use allowed as of right or by special permit that will render impervious more than 15% or 2,500 square feet, whichever is greater, of any lot or project area if project area exceeds one lot.
E. Developments involving five or more residential units or fifteen or more acres.
F. Any use allowed as of right or by special permit that would require land clearing/grading activities in the District of an area greater than one third (1/3) the lot size.
G. Uses allowed as of right or by special permit that involve developments on slopes greater than twelve (12) percent.
H. Uses allowed as of right or by special permit involving parking lots designed to accommodate twenty (20) or more vehicles, or larger than four thousand (4,000) square feet.
I. Any use allowed as of right or by special permit that would require a new road to intersect with a "special way" as defined below.
J. Any use allowed as of right or by special permit which has been reviewed under Sect. 5.9 Preservation of Archaeological sites and has been found to be of archaeological significance, or is listed in the Massachusetts Historical Commission's Inventory of Historic and Archaeological Assets of the Commonwealth.
K. Any antenna or tower except for non-commercial radio and television antennas with a maximum overall height of 45 feet.
L. Any municipal use not allowed as of right which is owned by or operated by the town.
M. Relocation of Special Ways within the District for the purpose of preserving continuity of the designated Special Way, creating connections and/or public access to a trail system throughout the District or for the safety of trail users. The Planning Board does not have legal jurisdiction to grant or extinguish public right-of-way.
N. Any removal of trees or slopes steeper than or equal to twelve (12) percent.

5.4 REFERRAL USES

Any use allowed as of right or by special permit that would require withdrawal, on average, more than 100,000 gallons/day of water for any period of three consecutive months, as stated in the Mass. Water Management Act (M.G.L. c21G) effective March 1986, shall require a referral to the MVC as a DRI.

5.5 PROHIBITED USES

Any use not expressly listed above as allowable either as of right or by special permit is hereby prohibited.

5.6 SITE PLAN COMMITTEE

A. Authorization

The Southern Woodlands DCPC Site Plan Review Committee (SPRC) is hereby designated in order to comply with the Martha's Vineyard Commission Decision which requires the Town to establish a Site Review Committee.

B. Composition

The Site Plan Review Committee is established by order of the Selectmen and shall consist of one sitting member of and appointed by each of the following: Board of Selectmen, Planning Board, Conservation

Commission, Trails and Byways Committee, Building Department, Water District, Oak Bluffs Historical Commission, Board of Health, and one member of the public at large appointed by the Board of Selectmen. The Building Official shall coordinate the activities of the Committee. Members of the Committee shall serve one year terms. Until the committee is established, the Board of Selectmen shall serve as the Site Plan Review Committee. If a member should resign or be unable to serve, the board or committee from which he/she comes shall appoint a new member to complete his/her term.

C. Duties and Responsibilities

The Site Plan Review Committee shall review all applications for special permits and/or site plan approval required under this bylaw. It shall hold meetings with an applicant and with the SPGA. The Committee shall submit its recommendations in a written report to the Planning Board, with a copy to the Town Clerk, within thirty (30) business days of receipt of an application, except that this time may be extended for up to fifteen (15) business days by written request to the SPGA, provided that the SPGA agrees. The SPGA will make no final determination on an application until such report is received and reviewed. Unless extended, failure of the Committee to issue its recommendations within thirty (30) business days of receipt shall be construed as a recommendation of approval of the application.

5.7 SITE PLAN REVIEW/SPECIAL PERMIT STANDARDS

A. Any use allowed either as of right or by special permit shall require a site plan approval from the Planning Board. However, upon application of the landowner or developer, the Planning Board may exempt particular uses allowed as of right from all or part of the site plan review upon a finding that requiring a site plan review for the particular project in question is not necessary to protect the interests of this bylaw or may permit site data collection necessary to support an application for a Site Plan and/or Special Permit. Before making such a finding, the Planning Board shall notify and receive the recommendations of the Oak Bluffs Historical Commission, the Site Plan Review Committee and any other Town boards as it deems necessary in order to determine whether such a finding is appropriate. The SPGA shall notify all boards represented on the Site Plan Review Committee of each application undergoing site plan review to give them an opportunity to comment.

B. Where it deems it appropriate in order to facilitate the purpose of this bylaw, the Planning Board may require the applicant to submit an Open Space Development Plan as set forth in Section 12 of the Oak Bluffs zoning bylaw.

C. Unless extended, failure of the SPGA to issue its decision within 120 business days of receipt of the application shall be construed as an approval of the application.

5.8 SITE PLAN REVIEW REGULATIONS FOR STORMWATER MANAGEMENT:

Land uses and developments within the District that require a site plan review shall conform to Section 44 of the Oak Bluffs Subdivision Rules and Regulations.

5.9 SITE PLAN REVIEW REGULATIONS FOR PRESERVATION OF ARCHAEOLOGICAL SITES:

There will be no disturbance within the District, and no special permit or site plan approval will be issued, until the following are completed:

A. Subject to Sect. 5.7 Site Plan Review/Special Permit Standards, any application for site plan review shall require the submission of an archaeological assessment of the area of the site to be disturbed. The findings of this assessment shall be forwarded to the Massachusetts Historic Commission (MHC) for review. Results of the MHC review shall be forwarded to the OBHC and the SPGA within 30 business days. Should there be evidence of significant finds, further assessment of part or all of the remainder of the site shall be conducted by the applicant. Any assessments may be reviewed by the SPGA's consultant, the cost of such consultant shall be paid by the applicant. The OBHC and MHC shall submit their final comments no later than 90 business days from the time the application was received.

B. The SPGA, as a result of the archaeological assessment, may require the applicant to have an archaeologist on site during project.

C. To the maximum extent feasible, land uses or developments shall avoid causing any adverse effect on areas determined by the OBHC to be sites of archaeological significance, and/or on areas listed in the Massachusetts Historical Commission's Inventory of Historic and Archaeological Assets of the Commonwealth. The term adverse effect includes, but is not limited to, the destruction or alteration of such sites or areas, the isolation of such sites or areas, the isolation of such sites or areas from their surrounding environment, and the introduction of visual, audible, or atmospheric elements that are out of character with, or alter the setting of such sites or area.

5.10: SITE PLAN REVIEW REGULATIONS FOR PRESERVATION OF "SPECIAL WAYS":

A. Certain trails, roads and ancient ways within the District contain many of the characteristics of "Special Ways" as set forth in the MVC Decision

designating the Island Road District as a District of Critical Planning Concern, December 22, 1975. The purpose of the special way regulation is to protect the ancient way resource in a way that protects historic values, the visual character, diversity of landscape and recreational uses, while preserving the integrity and qualities of the trails, roads and ancient ways. It is necessary in order to preserve the use of these ways for alternative forms of transportation.

B. Roads, trails and ancient ways considered as Special Ways currently include: Chaise Road, Old Back Road to Oak Bluffs, Back Road Connector, Road to Farm Neck and Old Holmes Hole Road, as portrayed on a map prepared by the Trails and Byways Committee for the Town, dated November 1998.

C. Any development subject to site plan approval, including removal of vegetation, other than for historical preservation, shall be prohibited within 50 feet of either side of the center line of a Special Way, except for access where rights of way exist. The 50 foot buffer shall in general be a naturally vegetated buffer, but may on approval by the Planning Board have vegetation added to it to complete the allowed width and to provide adequate protection. Reduction of buffer width may only be allowed upon a finding by the Planning Board that mitigation measures, whether by replacement landscaping, building orientation or other site specific consideration, benefit trail users and the general public and do not compromise the purpose of the District.

D. No fences, walls, structures or obstructions shall be erected, placed or constructed within the Special Way except for gates, bars or stiles designed to allow passage of non-vehicular travel or for vehicular travel where such rights-of-way exist.

E. No Special Way shall be widened, paved or hard-surfaced. No grading or maintenance of Special Ways may occur without a site plan review and approval.

F. In areas where an existing or proposed right of way crosses a Special Way, the trail crossing shall be marked at both sides of the right of way crossing by an appropriate small sign, to be determined by the SPRC, indicating the crossing, and the right of way surface as it passes over the Special Way shall be made of non-impervious surface only (gravel, etc.)

G. Except for vehicles necessary for maintenance of the ways or where rights of way exist, no motorized vehicles shall be permitted to operate on Special Ways within the District.

5.11

There will be no disturbance within the District and no special permit or site plan approval will be issued, until the following are completed:

A. Subject to Section 5.7 Site Plan Review/Special Permit Standards, any application for a site plan review shall require the submission to the SPGA and the Site Plan Review committee of a natural resources inventory and management plan for the site. The SPGA may require an additional natural resources inventory and management plan to further evaluate the site to be conducted at the applicant's expense. The SPGA may hire its consultant, at the applicant's expense, to review the natural resource inventory and management plan. The Site Plan Review Committee shall forward its written comments to the SPGA within 30 business days of receipt of the plan(s).

B. Use of site shall, to the maximum extent feasible, maintain large contiguous woodlands within the District in order to support the needs of wildlife for breeding, feeding and normal movement.

C. Except for areas surrounding single family dwellings, fences and other structural barriers shall be placed so as not to interfere with the movement of wildlife within the District.

D. Natural, indigenous vegetation shall be encouraged or enhanced, as shown in plans for application for a permit. Disturbed areas shall be revegetated as rapidly as possible within a time required by the Planning Board.

5.12: SITE PLAN REVIEW REGULATIONS FOR LANDSCAPE AND TOPOGRAPHY:

A. Existing natural vegetation shall be retained inside the District, within 100 feet of Barnes and County Roads; and within 50 feet of all other boundaries of the District.

B. Within the District, no structure may be located within 150 feet of Barnes and County Roads, and within 100 feet of all other boundaries of the District.

C. To the maximum extent possible, structures shall not be built on ridges or hilltops, and developments shall avoid impairing views of hill tops and ridge lines from the surrounding areas. The SPGA may require an analysis of impacts on views, and this may include, but is not limited to, requiring the applicant to submit pre-development and computer-generated post-development photographs showing the impact of a proposed development on the view.

D. Activities which involve filling, grading, excavation or similar activities shall require a written soil erosion and sedimentation control

plan. In order to create the least potential for erosion, development shall be designed to fit the topography and soils of the site. Areas of steep slopes where high cuts and fills may be required shall be avoided, and natural contours shall be followed as closely as possible. An erosion and sedimentation control plan shall accompany such applications.

E. All land uses shall be located on soils in or upon which the proposed uses or structures can be established or maintained without causing adverse environmental impacts, including erosion, mass soil movement, improper drainage, or water pollution, during and after construction. A soils report, prepared by state-certified professionals, shall accompany the application.

F. To the maximum extent feasible, development projects shall retain mature stands of trees, rare types of trees, trees at site perimeter, and contiguous vegetation with adjacent sites.

G. To the maximum extent feasible, understory vegetation beneath the dripline of preserved trees shall also be retained in an undisturbed state.

H. Revegetation plans should avoid the planting of non-native trees and grasses to the maximum extent possible.

5.13: SITE PLAN REVIEW REGULATIONS FOR NITROGEN MANAGEMENT:

A. The following shall be preliminary and temporary standards for nitrogen loading in the District and in Lagoon Pond and Sengekontacket Pond. They shall be used until such time as the Board of Health (BOH) promulgates regulations to replace them. The BOH regulations will be consistent with the intent of the temporary standards, which will be used as guidelines. The BOH will also develop regulations to monitor nitrogen levels in the above areas. These data shall be used to establish a current baseline of nitrogen levels and to determine trends in the future.

B. Land uses and developments within the District shall conform to the following performance standards for nitrogen management:

(1) No land use or development in the District shall result in a cumulative nitrogen concentration of 3mg/l or more in groundwater.

(2) No land use or development in the District shall result in a cumulative nitrogen concentration of 1mg/l or more in Lagoon Pond and Sengekontacket Pond.

(3) Department of Environmental Protection (DEP) document "Nitrogen Loading Computer Model Instruction Manual Version 1.0", dated 1996, or later shall be used for methodology. Appendix A of that document contains default values for several sources of nitrogen.

5.14: MISCELLANEOUS:

A. Should an provision or provisions of this bylaw be deemed invalid by a court of competent jurisdiction, such provision or provisions shall be severed and the remaining, valid provisions of the bylaw shall remain the full force and effect.

B. The bylaw shall be interpreted and implemented so as to be consistent with federal and state constitutional provisions, laws, and regulations governing the use and development of private property. To that end, the Planning Board is hereby authorized to grant variances from the provisions of this bylaw if the Planning Board finds that literal enforcement of the bylaw would cause a taking of property without compensation within the meaning of the federal and state constitutions, as interpreted by the courts. The Planning Board may also grant a variance if it specifically finds that owing to circumstances relating to the soil conditions, shape, or topography of such land or structures and especially affecting such land or structures but not affecting generally the District a literal enforcement of this bylaw would involve substantial hardship, financial or otherwise, to the general permit applicant, and that desirable relief may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent of purpose of the bylaw.

C. The Planning Board may require a performance guarantee in a form acceptable to the town to cover the costs associated with compliance with any special permit and/or site plan approval issued under this bylaw. Within ninety days of the effective date of this bylaw, the Planning Board shall adopt regulations pursuant to General Laws Chapter 44, Section 53G which shall authorize the Planning Board to impose, in its discretion, an application fee for special permits on site plan approvals under this bylaw to fund the employment of outside consultants to assist the Planning Board in reviewing any such applications.

The vote taken was... **Yes 241** or **No 8** (Planning Board and Board of Selectmen and DCPC Committee)

Article 6.

This article was withdrawn.

Article 7.

Voted unanimously as amended to raise and appropriate the sum of $12,397,943.67 (twelve million three hundred ninety-seven thousand nine hundred forty-three dollars and 67/100) to fund and pay departmental expenses and Town debt for the ensuing fiscal year, July 1, 1999 through June 30, 2000, and to appropriate and transfer from Retained Earnings (Account

#66-3590) the sum of $85,000.00 (eighty-five thousand dollars and 00/100) to Landfill Capping Debt (Account #01-710-5934) to fund and pay a portion of Town debt relative to the landfill capping project for the ensuing fiscal year, July 1, 1999 through June 30, 2000, and act upon the recommendations of the Finance Committee and subject to a Proposition 2 1/2 Override, raise and appropriate $356,094.47 for the Police Department Budget and fixed payroll costs within the Treasurer's Budget and raise and appropriate $3,836.95 for Administrative Salaries within the Tax Collector's Budget and fixed payroll costs within the Treasurer's Budget. *[The Budget is attached as Addendum 1]*

Article 8.

Voted unanimously to fix the compensation of full time and part time elected officials of the Town as provided by Section 108 of Chapter 41 of the General Laws as amended for the twelve month period from July 1, 1999 to June 30, 2000, or take any other action relative thereto. Part-time elected officials shall not receive annual cost of living increases. (Finance Committee) *[Full Time Elected Salaries Based on 52.2 weeks]*

Moderator's Salary	$ 325.00
Board of Selectmen - Chairman	$ 4,500.00
Board of Selectmen - Four Members	$ 3,000.00 EACH
Constable - Two	$ 500.00 EACH
Tax Collector's Salary	$41,070.96
Collector of Accounts' Salary	$ 1,249.00
Town Clerk's Salary	$37,709.28
Tree Warden's Salary	$ 1,150.00
Board of Health - Chairman	$ 3,000.00
Board of Health - Two Members	$ 2,500.00 EACH
Cemetery Commissioner - Chairman	$ 250.00
Cemetery Commissioner - Two Members	$ 150.00 EACH

Article 9.

Voted unanimously to authorize the Treasurer and the Collector of Taxes to enter into compensating balance agreements during Fiscal Year 2000, as permitted by General Laws, Chapter 44, Section 53-F. (Tax Collector & Treasurer)

Article 10.

Voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time, in anticipation of revenue of the financial year beginning July 1, 2000 in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Massachusetts General Laws, Chapter 44, Section 17. (Board of Selectmen)

Article 11.

Voted unanimously to accept Schedule A to the Personnel Bylaws as follows. (Personnel Board) *[Schedule A is attached as Addendum 2]*

Article 12.

Voted unanimously to accept Schedule B to the Personnel Bylaws as follows. (Personnel Board) *[Schedule B is attached as Addendum 3]*

Article 13.

Voted unanimously to accept Schedule C to the Personnel Bylaws as follows. (Personnel Board) *[Schedule C is attached as Addendum 4]*

Article 14.

Voted unanimously to accept Schedule D-1 to the Personnel Bylaws as follows. (Personnel Board)

Schedule D-1

Assessors (3)	$1,591.00 EACH
Board of Registrars of Voters (4)	$ 500.00 EACH

Article 15.

Voted unanimously to accept Schedule D-2 to the Personnel Bylaws as follows. (Personnel Board) *[Full time salaries based on 52.2 weeks]*

Schedule D-2

Harbormaster	$16,234.23
Assistant Harbormaster	$ 3,337.20

Article 16.

Voted unanimously to accept Schedule D-3 to the Personnel Bylaws as follows. (Personnel Board) *[Full time salaries based on 52.2 weeks]*

Schedule D-3

Animal Control Officer	$25,494.48
Highway Superintendent	$54,079.20
Library Director	$38,774.16
Marina Manager	$28,897.92
Town Accountant	$45,727.20
Town Treasurer	$36,498.24

Article 17.

Voted unanimously to appropriate a sum of money from funds received or to be received from the Commonwealth of Massachusetts for the construction, reconstruction and improvement on all approved public ways which qualify under the **State Aid Highway** guidelines adopted by the Public Works Commission; said funds to be expended under the direction of the Highway Superintendent, with the approval of the Board of Selectmen. (Board of Selectmen/Highway Department)

Article 18.

Voted unanimously transfer the interest generated from the Stabilization Fund to the Capital Improvement Fund (Account #01-192-95707) on a continuing basis; the purpose is to continue to fund the **five-year Capital Improvement Plan**. (Capital Improvement Program Committee/Board of Selectmen)

Article 19.

Voted unanimously to allow all funds acquired from the disposal of equipment which has been declared surplus by the Board of Selectmen to be deposited into the Capital Improvement Fund (Account #01-192-95707); the purpose is to continue to fund the **five-year Capital Improvement Plan.** (Capital Improvement Program Committee/Board of Selectmen)

Article 20.

Voted unanimously to rescind the following unused authorizations to borrow in accordance with Massachusetts General Law, Chapter 44, Sections 7 & 8:

Article 18, ATM 4/13/93	
Wastewater & Septage Facility at Airport	$3,500,000.00
Article 11, STM 6/29/92	
Wharf Construction	$ 455,000.00

(Board of Selectmen)

Article 21.

Voted unanimously to **petition the General Court** to enact the following:

An Act Authorizing the Town of Oak Bluffs to Establish a Certain Reserve Fund

Notwithstanding the provisions of section fifty-four of chapter forty-four of the General Laws, the Town of Oak Bluffs may establish in the town treasury a reserve fund which shall be kept separate and apart from all other monies by the town treasurer and in which shall be deposited all monies received from the provision of ambulance services, $12,000 to be deposited per year to allow for the purchase of an ambulance in accordance with the provisions of Chapter 274 of the Acts of 1993, and the remainder to be reserved for the purchase and equipping of public safety vehicles for the police and fire departments and for the payment of EMT compensation for Ambulance transportation to locations outside of the County of Dukes County. Any such expenditures shall be recommended by the police and fire chiefs and authorized at a special or annual town meeting without further appropriation.

(Fire Department/Ambulance Department and Police Department and Board of Selectmen)

Article 22.

Voted unanimously to adopt the following resolution: "That following the establishment of a Reserve Fund for the purchase of Fire and/or Police Equipment, that the Town direct the Board of Selectmen to purchase directly or by lease/purchase one **Rescue Vehicle for the Fire Department,**". (Fire Department)

Article 23.

This petitioned article was withdrawn due to the absence of any supporters.

Article 24.

Voted unanimously to expend the sum of $20,000.00 (twenty thousand dollars and 00/100) from the Capital Improvement Fund (Account #01-192-95707) for the purpose of addressing **data processing needs** in terms of coming into compliance with the Year 2000 problem; said funds to be expended under the direction of the Board of Selectmen. (Capital Improvement Program Committee and Board of Selectmen)

Article 25.

Voted unanimously to expend $14,000.00 (fourteen thousand dollars and 00/100) from the Capital Improvement Fund (Account #01-192-95707); for the purpose of **purchasing a sander for the Highway Department**. (Capital Improvement Program Committee and Board of Selectmen)

Article 26.

Voted unanimously to expend the sum of $26,000.00 (twenty-six thousand dollars and 00/100) from the Capital Improvement Fund (Account #01-192-95707); for the purpose of **purchasing a Vehicle for the Animal Control Department**; said funds to be expended under the direction of the Board of Selectmen. (Capital Improvement Program Committee and Board of Selectmen)

Article 27.

Voted unanimously to expend the sum of $25,000.00 (twenty-five thousand dollars and 00/100) from the Capital Improvement Fund (Account #01-192-95707); for the purpose of **purchasing a truck for the Shellfish Department**; said funds to be expended under the direction of the Board of Selectmen. (Capital Improvement Program Committee and Board of Selectmen)

Article 28.

Voted unanimously to transfer from the Stabilization Fund the sum of $78,850.00 (seventy-eight thousand eight hundred fifty dollars and 00/100) to cover the anticipated **cost of residential placement tuition and transportation** costs mandated by Chapter 766 of the Massachusetts General Laws for Oak Bluffs student residents for the period from July 1, 1999 to June 30, 2000. (Oak Bluffs School Committee)

Article 29.

Voted unanimously to expend from the Stabilization Fund the sum of $1,810.00 (one thousand eight hundred ten dollars and 00/100) for the purpose of **installing a security system with fire alarm option at the Library**; said funds to be expended under the direction of the Board of Selectmen. (Board of Selectmen /Library Board of Trustees)

Article 30.

Voted unanimously to expend from the Stabilization Fund the sum of $50,000.00 (fifty thousand dollars and 00/100) for the purpose of **road repair** under the direction of the Highway Superintendent. (Board of Selectmen /Highway Department)

Article 31.

Voted to adopt the provisions of **Clause 50 of Chapter 59 Section 5**, an exemption for qualifying homeowners who provide housing for persons sixty and older. The wording of the clause is as follows:

> "Fiftieth, the increased value of residential real property as a result of alterations or improvements thereto, not to exceed five hundred dollars of taxes due, provided, however, that said alterations or improvements are made to provide housing for a person who is at least sixty years old and who is not the owner of the premises; provided further, that any such alterations or improvements must be made to a house, consisting of no more than three units prior to such alterations or improvements and which is owned and occupied by the applicant as his domicile; and provided, further, that the applicant shall annually furnish to the assessors a statement under oath that the alterations or improvements were made to provide housing for a person who is at least sixty years old. This exemption shall terminate when the premises are no longer occupied by any such elderly person. No person shall receive more than one exemption under the provisions of this clause in any fiscal year. This clause shall take effect upon its acceptance by any city or town and shall apply only to alterations or improvements made on or after the date of such acceptance by such city or town." (Board of Assessors)

Article 32.

Voted unanimously as amended to take $0.00 (Zero dollars) from unreserved fund balance and be used to reduce the total to be raised by taxation in the budget approved for the next ensuing year. The above amount to be taken from unreserved fund balance shall be proposed by the Selectmen at a regular or special Selectmen's meeting at least 30 days before the Annual Town

Meeting. This article is appearing due to a vote of the April 1986 Annual Town Meeting which so instructed it to be done on an annual basis. (Board of Selectmen)

A motion was made and properly seconded to adjourn this meeting at 10:20 p.m. and to reconvene at 10:00 a.m. on Thursday, April 15th at the Oak Bluffs School Community Room, there and then to elect the following.

Article 33.

To elect the following town officers on the official ballot:

One Moderator for one year
Two Selectmen for three years
One Town Clerk for three years
One Board of Health Member for two years
One Board of Health Member for three years
One Park Commissioner for three years
One Cemetery Commissioner for three years
One Constable for two years
One School Committee Member for three years
Three Finance & Advisory Committee Members for three years
Two Finance & Advisory Committee Members for two years
Three Finance & Advisory Committee Members for one year
One Planning Board Member for five years
One Planning Board Member for one year
One Water District Commissioner for three years

And also vote by Ballot Yes or No on the following ballot questions:

Question 1 - Non Binding Public Opinion Advisory:

Should a moratorium on increases in the number of vessels, trips, and passenger capacity to Martha's Vineyard beyond that operated during 1997 by the Steamship Authority and it's licensees be continued until such time as the Martha's Vineyard Commission is able to certify to the SSA that the Island and mainland port infrastructures are sufficient to handle any increase?

Question 2 - Non Binding Public Opinion Advisory regarding building permits:

Should the number of building permits issued for the construction of new dwellings, on Martha's Vineyard, be capped at two hundred and forty (240) per year under regulations to be promulgated by the Martha's Vineyard Commission?

Question 3 - Debt Exclusion for Wastewater Project:

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so called, the amount of $7,640,000.00 (seven million six hundred forty thousand dollars and 00/100) required to pay for the bond issued to finance the wastewater project, including the payment of all other costs incidental and related thereto?

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

Photo by Alison Shaw

REPORT OF THE ANNUAL TOWN ELECTION
APRIL 15, 1999

Pursuant to the warrant for the Annual Town Election, the polls were declared open by Constable George Fisher in the Megan Alley Community Room at the Oak Bluffs School at ten o'clock a.m. Present for the reception of voters were Katherine Manning, Mathilde Smith, Laura Johnston, Lois DeBettencourt and Deborah deB. Ratcliff, Town Clerk. Margaret Stafursky arrived later in the day to assist.

The polls were declared closed at seven p.m. and the ballot box reflected that 1350 voters of the 2919 voters registered had exercised their right to vote. Pamela Martisauskas, Lenora Teigland and Sari Budrow had arrived to assist in the counting of write-in candidates and the final tally was announced as follows at 9:30 p.m. Following the announcement the ballots were sealed and returned to Town Hall to be stored the prescribed time.

Moderator, One for one year
David F. Richardson 952
Blanks 374
Others 24

Board of Selectmen, Two for three years
Richard D. Combra 775
Linda Marinelli 590
Michael McKee Dutton 972
Daniel A. Flynn 75
Blanks 285
Others 3

Town Clerk, One for three years
Deborah deBettencourt Ratcliff 1144
Blanks 203
Others 3

Board of Health Member, One for three years
Russell S. Combra 726
Ambrose Wm. Seward 471
Blanks 144
Others 9

Board of Health Member, One for two years
Joseph Nichlos Alosso 616
Marie Vautour 476
Blanks 249
Others 9

Park Commission, One for three years
John P. Wojtkielo 946
Blanks 400
Others 4

Cemetery Commissioner, One for three years
George P. Valentzas 976
Blanks 371
Others 3

School Committee Member, One for three years
Timothy J. Lowe 545
Susan G. Madeiras 645
Blanks 160
Others 0

Constable , One for two years
Richard R. Mavro 967
Blanks 378
Others 5

Planning Board Member, One for five years
John C. Bradford 830
Theophilus R. Mix, Jr. 407
Blanks 112
Others 1

Planning Board Member, One for one year
John F. Newsom 545
Richard L. Williams 583
Blanks 220
Others 2

Finance & Advisory Committee Member, Three for three years
Ambrose Wm. Seward 851
Fran Alarie 4
Blanks 3159
Others 36

Finance & Advisory Committee Member, Two for one year
Deborah A. Willoughby 869
Robert Schnetke 5
Blanks 1806
Others 20

Finance & Advisory Committee Member, Three for one year
Flora A. Allen 705
Christopher Joyce 850
Blanks 2464
Others 31

Water District Commissioner, One for three years
Madison E. Alwardt 1021
Blank 327
Others 2

Question 1. --- Non-Binding
Should a moratorium on increases in the number of vessels, trips, and passenger capacity to Martha's Vineyard beyond that operated during 1997 by the Steamship Authority and it's licensees be continued until such time as the Martha's Vineyard Commission is able to certify to the SSA that the Island and mainland port infrastructures are sufficient to handle and increase?
Yes 884
No 383
Blanks 83

Question 2. --- Non-Binding
Should the number of building permits issued for the construction of new dwellings, on Martha's Vineyard, be capped at two hundred and forty (240) per year under regulations to be promulgated by the Martha's Vineyard Commission?

Yes	855
No	414
Blanks	81

Question 3. --- Debt Exclusion
Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so called, the amount of $7,640,000.00 (Seven million six hundred forty thousand dollars and 00/100) required to pay for the bond issued to finance the wastewater project, including the payment of all other costs incidental and related thereto?

Yes	773
No	419
Blanks	185

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN ELECTION
JUNE 3, 1999

The polls were declared open by Constable Richard Mavro at 12:00 noon in the Megan Alley Community Room at the Oak Bluffs School. Present for the reception of voters were Katherine Manning, Mathilde Smith, Lois DeBettencourt, Laura Johnston and Deborah deB. Ratcliff, Town Clerk. Margaret Stafursky arrived later in the day to assist.

The polls were declared closed by Constable George Fisher at 7:00 p.m. The ballot box and voter lists reflected that 696 ballots had been cast which was 24% of the 2944 total registered voters. Pamela Martisauskas, Lenora Teigland and Sari Budrow assisted in the counting of the ballots. The following results were announced at 8:00 p.m. after which the box of sealed ballots was returned to Town Hall to be stored the prescribed time.

Question 1. --- Override
Shall the Town of Oak Bluffs be allowed to assess an additional $356,094.47 in real estate and personal property taxes for the purpose of funding salaries and expenses of the Police Department and fixed payroll costs of the Treasurer's Department for the fiscal year beginning July first nineteen hundred and ninety-nine?

Yes	397
No	298
Blanks	1

Question 2. --- Override
Shall the Town of Oak Bluffs be allowed assess an additional $3,836.95 in real estate and personal property taxes for the purpose of funding the Tax Collector's operating budget and fixed payroll costs of the Treasurer's Department for the fiscal year beginning July first nineteen hundred and ninety-nine?

Yes	359
No	334
Blanks	3

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING
JUNE 22, 1999

This meeting which was held in the Megan Alley Community Room of the Oak Bluffs School was called to order by Moderator David Richardson at 7:15 p.m. with a total of 51 voters in attendance of the 2968 currently registered.

Article 1.

Voted unanimously to transfer the sum of $2,500.00 (two thousand five hundred dollars and 00/100) from the Ambulance Revolving Fund (#14-3566) for the payment of EMT's for Off-Island Transports. (Ambulance Department)

Article 2.

Voted unanimously to transfer the sum of $1,500.00 (one thousand five hundred dollars and 00/100) from the Ambulance Training and Tuition Account (#01-231-5190) to Ambulance Other Charges & Expenses Account (#01-231-5700). (Ambulance Department)

Article 3.

Voted unanimously to transfer the sum of $1,000.00 (one thousand dollars and 00/100) from the Ambulance Shift Pay Account (#01-231-51400) to Ambulance EMT Salaries Account (#01-231-51101). (Fire Department and Ambulance Department)

Article 4.

Voted unanimously to transfer the sum of $6,200.00 (six thousand two hundred dollars and 00/100) from Permanent Patrolmen Salaries Account (#01-210-51212) to Summer, Temporary, and Special Account (#01-210-51213) for the purpose of funding and mitigating a potential budget shortfall. (Police Department)

Article 5.

Voted unanimously to transfer the sum of $2,500.00 (two thousand five hundred dollars and 00/100) from Permanent Patrolmen Salaries Account (#01-210-51212) to Additional Salary Expense Account (#01-210-5190) for the purpose of funding unbudgeted salary expenses in support of the Oak Bluffs Narcotics Enforcement Team (OBNET) operations. (Police Department)

Article 6.

Voted unanimously to transfer the sum of $2,275.00 (two thousand two hundred seventy-five dollars and 00/100) from Treasurer's Fixed Payroll Costs Account (#01-144-51901) to Treasurer Tax Title Expense Account (#01-145-52200) to cover expenses through the end of Fiscal Year 1999. (Town Treasurer)

Article 7.

Voted unanimously to transfer the sum of $1,200.00 (one thousand two hundred dollars and 00/100) from Assessors Salary Account (#01-141-51101) to Data Processing Equipment & Supplies Account (#01-155-5342) for the purchase of a duplex printer to upgrade the computer equipment in the Assessors office in order to utilize the Vision Appraisal program. (Board of Assessors)

Article 8.

Voted unanimously to transfer the sum of $8,030.71 (eight thousand thirty dollars and 71/100) from Town Building Public Sanitary Attendants Salary Account (#01-192-51192) to Veterans Benefit Payments Account (#01-543-5770) for the payment of hospital benefits for a veteran residing in the Town of Oak Bluffs. (Board of Selectmen and Veterans Officer)

Article 9.

Voted unanimously to transfer the sum of $500.00 (five hundred dollars and 00/100) from Tax Collectors Administrative Salaries Account (#01-146-51101) for the purpose of correcting the amounts given to the Tax Collector's office through a Finance Committee Transfer from the Reserve Fund for the special billing cycle for FY1999 4th Quarter Tax Bills. (Tax Collector)

Article 10.

Voted unanimously to transfer the sum of $448.10 (four hundred forty-eight dollars and 10/100) from Clerical Salaries Account (#01-152-51105) to Administrative Salaries Account (#01-152-51101) to cover the salary of the Personnel Administrator. (Personnel Board)

A motion which was made and duly seconded to adjourn this meeting at 7:45 p.m.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING
DECEMBER 16, 1999

This meeting was called to order by Moderator David Richardson at 7:05 p.m. with 69 of the 3043 registered voters present. Following the Pledge of Allegiance which was led by the Chief of Police Joseph Carter, 27 additional voters arrived bringing the total present to 96. Following is the report of the actions taken by these voters on the published warrant.

Article 1.

This article was withdrawn.

Article 2.

Voted to amend the Oak Bluffs **Zoning By-Laws** as follows. (Planning Board)

Renumber as **1-A** that portion of **Section VIII-1 Permits** beginning with "This by-law..." and ending with "...to the lot." And add a new subsection as follows:

1-B Building Permit Limitations

The Town of Oak Bluffs has been experiencing significant growth pressures. The high rate of growth has created critical demands for public services and facilities which can not be met in a timely and cost-effective manner. The purpose of this bylaw amendment is to allow the Town adequate time to analyze the existing and future speed and location of residential growth so as to enable comprehensive, fiscal, government and land use planning and to propose bylaw changes designed to accommodate the rate of growth without imposing undue economic burden on those involved in housing development.

1. Temporary One Family Residential Building Permit Limitation

The provisions of this section shall be effective commencing on the first publication of the notice of the Planning Board hearing and shall continue until the end of the Oak Bluffs Annual Town Meeting of 2000, or a longer period if authorized or amended by the Town Meeting.

In this Article, the term "dwelling unit" shall mean "a single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation".

2. Residential Building Permit Applications

a. The Building Official shall process applications for new residential dwelling permits in respective chronological order determined by the date upon which the Building Official receives each completed application. As each application is received, a number shall be assigned in chronological order along with previously received completed applications.

b. The Building Official shall issue permits in the same order in which completed applications are received.

c. The Building Official shall not issue more than six (6) building permits per calendar month for new one family residential dwelling units except that any permits not issued under this section in any month may be issued in subsequent months.

d. All permits shall be site specific.

e. All permits shall be non-transferable.

f. Applicants shall be limited to one (1) permit per six (6) month period.

g. Applications remaining in, or received by, the office of the Building Official after the number of permits allowed in a month has been issued will not be held over for the next month. All such applications must be resubmitted by the applicant on or after the day which starts the next month.

3. Exemptions

a. Any new residential dwelling unit to be built or rebuilt to replace or restore a dwelling damaged by fire, flood or other casualty.

b. Nursing homes and congregate care facilities, or bedrooms for facilities added to existing structures.

c. Guest apartments permitted under Section 3-1d.

d. Additions to existing dwelling units.

The total vote as taken was: **Yes 84, No 2**

Article 3.

Voted to **transfer** the sum of **$29,231.28** (twenty-nine thousand two hundred thirty-one dollars and 28/100) from Wastewater Project Interest on Temporary Borrowings Account (#01-751-5932) to the Finance Committee Reserve Fund Account (#01-132-5960). This represents the amount which the Finance Committee voted to transfer to the Treasurer's Interest on Tax Anticipation Notes this Fiscal Year; said transfer was needed **to pay interest due to the delay in the tax bills**. (Town Treasurer)

Article 4.

Voted to **transfer** the sum of **$50,000.00** (fifty thousand dollars and 00/100) from the Sale of Real Estate Account (#15-3302) **for the purpose of renovating the Old School Building** in order to move the Town Hall offices while renovations and health issues are addressed at the Town Hall Building; said costs include heating systems, office partitions and furniture, installation of computer wiring and systems, telephone system set-up, cleaning and moving expenses, and other related costs. (Board of Selectmen)

Article 5.

Voted to **transfer** the sum of **$15,000.00** (fifteen thousand dollars and 00/100) from Executive Assistant Account (#01-210-51215) to Drug Task Force Grant Account (#17-3533) **to fund** the Department's share in the FY 2000 Edward Byrne Memorial State and Local Law Enforcement Assistance Program Multi-Jurisdictional Counter-Crime Task Force Grant, operating as **"Martha's Vineyard Drug Task Force"**,. (Police Department)

Article 6.

Voted to **transfer** the sum of **$7,897.99** (seven thousand

eight hundred ninety-seven dollars and 99/100) from Lieutenant Salary Account (#01-210-51211) to COPS MORE '98 Technology Grant Account (#17-353) **to fund** the Department's share in the **Martha's Vineyard Law Enforcement Computer Network.** (Police Department)

Article 7.

Voted to **transfer** the sum of **$47,000.00** (forty-seven thousand dollars and 00/100) from Permanent Patrolmen Account (#01-210-51212) to Additional Salary Account (#01-210-5190) for the purpose of **funding** and mitigating a potential **budget shortfall**. (Police Department)

Article 8.

Voted to **transfer** the sum of **$20,000.00** (twenty thousand dollars and 00/100) from Permanent Patrolmen Account (#01-210-51212) and the sum of **$25,000.00** (twenty-five thousand dollars and 00/100) from Lieutenant Salary Account (#01-210-51211) and the sum of **$10,000.00** (ten thousand dollars and 00/100) from Patrol Sergeant Salary Account (#01-210-5124) to the Special Police Officer Account (#01-210-51213) for the purpose of **funding** and mitigating a potential **budget shortfall**. (Police Department)

At 8:05 p.m. a motion was made and properly seconded to close this Special Town Meeting.

Respectfully submitted,

DEBORAH deB. RATCLIFF
Town Clerk

Photo by Alison Shaw

RETURNS OF MARRIAGES RECORDED IN 1999

Date	Name	Residence
January		
23	Hocine Khelalfa	Tisbury, Massachusetts
	Jenik Marie Munafo	Tisbury, Massachusetts
March		
6	Durley Cirilo De Paula	Oak Bluffs, Massachusetts
	Elaine Felis Moreira	Oak Bluffs, Massachusetts
May		
15	Fred C. Hall	Oak Bluffs, Massachusetts
	Helene M. Navarro	Oak Bluffs, Massachusetts
15	Gabriel Burns Stepto	New York, New York
	Anna Gargiulo	New York New York
June		
1	Justin Welch	Oak Bluffs, Massachusetts
	Violet D. Mackler	Edgartown, Massachusetts
5	Ronald Charle Campbell	Wiarton, Ontario, Canada
	Evelina Anna Martina Ebel	Wiarton, Ontario, Canada
5	Barry A. Bissaillon	Oak Bluffs, Massachusetts
	Polly Bassett	Oak Bluffs, Massachusetts
6	David A. Crohan	Oak Bluffs, Massachusetts
	Claudette F. Cartier	Providence, Rhode Island
10	Ira J. Gardner	Las Vegas, Nevada
	Deanna B. Lefko	Las Vegas, Nevada
12	Claude Roy Casey	Holbrook, Massachusetts
	Nancy Blair Lowe	Holbrook, Massachusetts
19	William Ryan Fitzwater	Nashville, Tennessee
	Katherine Jesine Sauter	Nashville, Tennessee
July		
24	Douglas Paul Hershey	York, Pennsylvania
	Molly Katherine Jones	York, Pennsylvania
24	George William Story, Jr.	Oak Bluffs, Massachusetts
	Christine Helen Ferrone	Oak Bluffs, Massachusetts
31	Piers Justin Turner	San Francisco, California
	Abigail Lee Norris	San Francisco, California
31	Joseph Edward Laird III	San Francisco, California
	Jennifer Caroline Savarese	San Francisco, California
August		
14	Brian Edwin Mettler	Newton, New Jersey
	Nancy Luchetti	Newton, New Jersey
15	Joao Rezende De Souza	Oak Bluffs, Massachusetts
	Sueli Luciene Da Silva	Oak Bluffs, Massachusetts
19	Richard C. Ronan	Oak Bluffs, Massachusetts
	Ruth M. Bowen	Ossining, Massachusetts

MARRIAGES - Continued

Date	Name	Residence
August		
20	John Matthew Higgins Shirin Philipp	Cambridge, Massachusetts Cambridge, Massachusetts
21	Edward Lund Arentz Linda Louise Fleck	New York, New York New Hope, Pennsylvania
21	Jared Anthony Meader Julie Ann Woods	Oak Bluffs, Massachusetts Tisbury, Massachusetts
22	Bjoern Michael Birr Yasmin Victoria Schuette	Timmendorfer Stand, Germany Timmendorfer Stand, Germany
26	Wilson Nelson Simmons III Vhonda Lee Lowry	Playa Del Rey, California Playa Del Rey, California
28	Rick A. Clark Sarah M. Reeves	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
28	Jeffery Neal Zinn Jennifer Anne St. Germain	Towson, Maryland Baltimore, Maryland
30	Mark Jeroen Durr Kareen Brieffies	Oosterhout, Netherlands Oosterhout, Netherlands
September		
5	Reynaldo Jaime Faust Michelliny Chalves	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
9	William Paul Narkiewicz, Jr. Kristina Jo Almeida	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
11	Matthew Viaggio Susan V. White	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
11	Charles Elwood Downing Anne M. McEvoy	Tisbury, Massachusetts Tisbury, Massachusetts
11	John Montgomery McLeod III Megan Shea Sabado	New York, New York New York, New York
12	Mark Kellaway Granfield Tova Marie Ferro	New York, New York New York, New York
13	Daniel Carl Fangio Lee-Ann Bailes	Baltimore, Maryland Baltimore, Maryland
13	James Currie Walton Rachel Higginson	Oak Bluffs, Massachusetts Hillingdon, Middlesex, UK
18	Daniel Joseph Pucillo Robin Lee Sharp	Framingham, Massachusetts Framingham, Massachusetts
18	Jeffrey Ernest Lederer Lisa Jean Abrahamson	Portland, Maine Portland, Maine
18	Philip William Tura Kathryn Grey White	Bourne, Massachusetts Bourne, Massachusetts
25	Jayme Karras Baker Melissa Jean Reynolds	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
25	Jerry E. Freeman Andrea Michele Parnell	Atlanta, Georgia Atlanta, Georgia

MARRIAGES - Continued

Date	Name	Residence
September		
25	Stephen Bradshaw Ives	Oak Bluffs, Massachusetts
	April Fountain	Oak Bluffs, Massachusetts
25	Daniel Russell Hoffses	Portland, Maine
	Helen Ann Amend	West Tisbury, Massachusetts
27	Scott Porter Dawley	Oak Bluffs, Massachusetts
	Sandra Noelle Teehan	Oak Bluffs, Massachusetts
October		
3	Peter Franklin Mollison	Oak Bluffs, Massachusetts
	Amanda Bragg	Oak Bluffs, Massachusetts
10	Andrew John Fletcher	New York, New York
	Jennifer Jean Saxe	New York, New York
10	Mark Monrow Kastrud	Boston, Massachusetts
	Janet Elizabeth York	Boston, Massachusetts
16	George Andrew Cheney	Boston, Massachusetts
	Kerry Ann Armstrong	Westport, Connecticut
December		
31	Joseph Michael Reardon,Jr.	Oak Bluffs, Massachusetts
	Olivia Benoit Law	Oak Bluffs, Massachusetts

Photo by Alison Shaw

RETURNS OF DEATHS RECORDED IN 1999

Date	Name	Age	Residence
January			
6	Harry Cyrus Dorr	94	Oak Bluffs, Massachusetts
6	Avis Myrtle Teller	92	Edgartown, Massachusetts
12	John Peter Dicke	91	Oak Bluffs, Massachusetts
15	Veronica May Decoteau	87	Tisbury, Massachusetts
23	John Lashnits	92	Edgartown, Massachusetts
28	Manuel Francis	85	Oak Bluffs, Massachusetts
31	William H. Fearnley	95	Oak Bluffs, Massachusetts
February			
3	Hazel F. Moore	102	Tisbury, Massachusetts
3	John A. Willoughby	86	Edgartown, Massachusetts
8	Margaret E. Hamel	94	Oak Bluffs, Massachusetts
15	Richard V. Oliver	72	Tisbury, Massachusetts
18	Mary Gloria Goode	79	Oak Bluffs, Massachusetts
22	Gardner M. Drew	86	Tisbury, Massachusetts
26	Lawrence A. Geltzer, Jr.	80	Oak Bluffs, Massachusetts
March			
1	Herbert Francis Snowden	81	Tisbury, Massachusetts
2	Zofia Stawniak	104	Oak Bluffs, Massachusetts
5	Doris Lillian MacGillvray	82	Oak Bluffs, Massachusetts
5	Margaret Dunlop Kammerer	96	Tisbury, Massachusetts
7	Heather Rogers	29	Oak Bluffs, Massachusetts
11	Albert R. Clements	71	Oak Bluffs, Massachusetts
23	Elizabeth J. Furtado	76	Tisbury, Massachusetts
April			
4	Thelma V. Spurlock	90	Oak Bluffs, Massachusetts
6	Cora F. Picozzi	78	Oak Bluffs, Massachusetts
8	Jane Ellen Wehncke	75	Chilmark, Massachusetts
11	David Edwin Morris	65	Oak Bluffs, Massachusetts
24	Helen J. McGough	93	Oak Bluffs, Massachusetts
21	Kenneth M. Johnson	73	Oak Bluffs, Massachusetts
28	Alice J. Hopkins	83	Oak Bluffs, Massachusetts
May			
3	Robert Michael Luce	17	Edgartown, Massachusetts
4	Christine T. Gregory	97	Ticonderonga, New York
5	Allan D. Harrell	52	Oak Bluffs, Massachusetts
5	Brian F. Dolby	44	Tisbury, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
May			
7	Malcolm M. Roberts	77	Oak Bluffs, Massachusetts
14	Edwin Kistler Donald	81	Tisbury, Massachusetts
16	Richard D. Hafner	57	Tisbury, Massachusetts
18	Eleanor J. Enos	61	Oak Bluffs, Massachusetts
24	Janice R. Grant	76	Edgartown, Massachusetts
29	Valerie Anne Broussard	67	Oak Bluffs, Massachusetts
June			
2	Joan M. Rowe	95	Oak Bluffs, Massachusetts
8	Frances W. Marchant	78	Oak Bluffs, Massachusetts
11	Kenneth F. Hearn Sr.	87	Tisbury, Massachusetts
15	Henry F. Scarborough, Sr.	82	Oak Bluffs, Massachusetts
28	Frances A. Willoughby	81	Oak Bluffs, Massachusetts
July			
2	Helen B. Cushing	82	Oak Bluffs, Massachusetts
5	Myrtle I. Simmons	97	Oak Bluffs, Massachusetts
9	Mabel E. Lewis	88	Tisbury, Massachusetts
17	Alice R. Wagner	89	Tisbury, Massachusetts
22	John F. Hopkins	72	Oak Bluffs, Massachusetts
28	Stuart Allen Bloch	56	Salem, Massachusetts
31	Mercedes C. Casanova	99	Oak Bluffs, Massachusetts
August			
17	John H. Randolph Jr.	73	Oak Bluffs, Massachusetts
21	Wilbert R. Sanger	74	Edgartown, Massachusetts
22	Stanley N. Leadbitter	83	Tisbury, Massachusetts
27	Roger N. Surprenant	83	Oak Bluffs, Massachusetts
September			
2	Remo Lida Fullin Sr.	79	Tisbury, Massachusetts
10	Mary Hazel Rogers	87	Edgartown, Massachusetts
10	Sheldon Harley Gross	76	Oak Bluffs, Massachusetts
13	Rae Montor	57	Tisbury, Massachusetts
21	William S. Figueiredo	80	Tisbury, Massachusetts
29	Hollis Burton Engley	86	Chilmark, Massachusetts
October			
23	Richard F. Madeiras	44	Oak Bluffs, Massachusetts
26	Elizabeth H. Marchant Sanchez	99	Oak Bluffs, Massachusetts
27	Margaret A. Gordon	90	Oak Bluffs, Massachusetts
29	Phyllis H. Rohr	75	Tisbury, Massachusetts

DEATHS - Continued

Date	Name	Age	Residence
November			
5	James W. Spalding	84	West Tisbury, Massachusetts
16	George W. Hopkins	85	Oak Bluffs, Massachusetts
17	John L. McCaughey	67	Edgartown, Massachusetts
17	Francis Michael Duart	92	Tisbury, Massachusetts
29	Norman A. Jenkins	72	Tisbury, Massachusetts
29	Mary K. Stoddard	92	Edgartown, Massachusetts
December			
1	Elsie Bodwell Clark	93	Oak Bluffs, Massachusetts
15	Ida R. Legg	87	Oak Bluffs, Massachusetts
19	Anne Cronig	82	Tisbury, Massachusetts

BIRTHS

1969	1979	1989	1999
80	63	175	133

MARRIAGES

1969	1979	1989	1999
17	33	47	49

DEATHS

1969	1979	1989	1999
81	75	90	73

REGISTERED VOTERS

1969	1979	1989	1999
932	1315	1979	2970

LICENSES SOLD IN 1999

Hunting Licenses	163
Sporting Licenses	23
Fishing Licenses	33
Dog Licenses	373

PERSONNEL BOARD

To the Citizens of Oak Bluffs:

The past year has seen many changes in key positions throughout the Town.

We all mourn the loss of our Shellfish Constable Richard Madeiras. In addition our Executive Secretary, Town Accountant, Animal Control Officer and Assistant Assessor have left to pursue other career opportunities.

Many of these positions have been filled and the town continues to encourage individuals to inquire about employment opportunities.

The Personnel Board itself has experienced numerous turnovers and we also encourage members of the community who are willing and able to serve in this capacity to inquire about vacancies.

The role of this board in relation to employees is somewhat diminished by the adoption of union contracts, but our mission and goal is to provide support service to any and all employees who request our assistance. We would like our employees to view the Personnel office as a resource center and welcome suggestions.

We are continuing to update the Personnel By Laws in order to bring the Town into compliance with state and federal labor laws. This is an on going project as the laws change rapidly.

It is hoped that within the new year the Town will be conducting a reclassification study of all positions.

This past year has seen improvements in the filing and compilation of information in the Personnel office. Employee folders have been updated to represent current circumstances. Accruals, for the most part, are on track.

The Personnel Board meets on a monthly basis and more often if necessary. Meetings are open to the public. Please call the Administrator at 693-7655 for dates and times.

Respectfully submitted,

LLOYD HENKE, Co-Chairman
EDWARD ZIMMERMAN
MARIE VAUTOUR
COLE POWERS
FRAN ALARIE
FELICIA CROMWELL
LINDA MARILELLI
DR. JOHN CAMPBELL **resigned**
MARK SEWARD **resigned**

FINANCE

BOARD OF ASSESSORS

The Assessors office saw many changes in 1999. Our dear friend and fellow assessor, Malcolm Roberts, passed away in May. We miss Mac and his dry wit, confidence and wisdom. He regaled us with stories of Scotland, the military, and his years in assessing. We'll remember Mac always. Jesse B. Law is our newest member of the board. Though new to assessing, Jack is a familiar face in the town hall and has done much already to improve the communication of our financial team. Also new to the staff is Jackie Campbell. Jackie contributes an enviable knowledge of computers and a cheerful optimism that is much appreciated in the office.

Patricia Blakesley, our Assistant Assessor, resigned in September 1999. Patty gave much of herself in the seven years she worked for the town. We wish her well in her new endeavors. Our interim assessor, Alan Ferguson, who travels worldwide implementing assessing systems, has brought about a whirlwind of change for the Assessors Office. With Alan's help, we hope to have the yearly tax cycle back on track shortly, and we look forward to hiring a new Assistant Assessor who will work to accomplish the goals established by Alan.

The skyrocketing real estate market has affected property values throughout the town, with the greatest increase in assessments being found in the Campgrounds and properties with water views. The triennial recertification of values (or revaluation, as the process is better known), was completed for fiscal year 1999. In June 1999, the Board of Assessors received certification of the assessed values from the Department of Revenue. Subsequently, the tax rate was set at $11.18 per thousand, an 11.5 percent decrease from 1998.

Listed below are the amounts raised by the motor vehicle excise tax, and the real estate exemptions granted during Fiscal Year 1999.

Respectfully submitted,

MELANIE T. BILODEAU, Chairman
JOHN B. COUTINHO
JESSE B. LAW

1999 MOTOR VEHICLE COMMITMENTS

Date	# of Vehicles	Valuation	Tax
2/26/99	4122	$9,908,450.00	$248,305.00
4/09/99	419	2,089,200.00	50,762.20
6/11/99	295	1,417,400.00	29,159.15
8/20/99	436	1,812,900.00	28,292.79
10/29/99	262	1,379,350.00	18,342.24
12/10/99	218	1,154,000.00	8,987.10
TOTALS	**5,752**	**$17,761,300.00**	**$383,848.48**

PROPERTY TAX EXEMPTIONS

Clause	Description	# Granted	Tax Amount
Elderly:			
17D	Age 70 or older (Income not included)	15	$ 2,845.95
41C	Age 70 or older	31	15,500.00
Veteran:			
22 (a-f)	10% Wartime Service Disability or Purple Heart	15	3,750.00
22A	Loss of foot, hand or eye	3	1,275.00
Others:			
37A	Legally Blind	3	1,500.00
18	Extreme Hardship	1	1,465.44
TOTALS		**68**	**$26,336.39**

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with State Statute, Section 61 of Chapter 41, I hereby transmit the Annual Financial Report of the Town of Oak Bluffs as of June 30, 1999, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures rest with the Town Accountant. The Town Accountant believes that the data as presented is accurate in all material aspects. The Town is audited yearly by a Certified Public Accountant selected by the Board of Selectmen. The complete report of the auditors may be examined, when completed at the Town Clerk's office during regular office hours.

Respectfully submitted,

MARYANNE M. GIBBS
Town Accountant

TOWN OF OAK BLUFFS
BALANCE SHEET REPORT
FOR PERIOD: 12

			Account Balance
FUND: 01 GENERAL FUND			
ASSETS			
01	-1020	Petty Cash	.00
01	-1040	Cash-Unrestrict. Checking	1,970,931.59
01	-1041	Unrestrict. Checking Cash	.00
01	-1050	Cash Due From & To	.00
01	-1060	Cash-Restricted Checking	94,292.86
01	-1110	Investments	.00
01	-12187	Personal Property - 1987	34.47
01	-12188	Personal Property - 1988	17.80
01	-12189	Personal Property - 1989	101.02
01	-12190	Personal Property - 1990	51.67
01	-12191	Personal Property - 1991	1,792.61
01	-12192	Personal Property - 1992	3,032.12
01	-12193	Personal Property - 1993	576.95
01	-12194	Personal Property - 1994	1,054.50
01	-12195	Personal Property - 1995	3,209.02
01	-12196	Personal Property - 1996	2,339.50-
01	-12197	Personal Property - 1997	5,379.31-
01	-12198	Personal Property - 1998	5,152.81-
01	-12199	Personal Property - 1999	73,938.92-
01	-12288	Real Estate - 1988	.00
01	-12289	Real Estate - 1989	.00
01	-12290	Real Estate - 1990	5.00
01	-12291	Real Estate - 1991	.00
01	-12292	Real Estate - 1992	305.33-
01	-12293	Real Estate - 1993	20.00-
01	-12294	Real Estate - 1994	.00
01	-12295	Real Estate - 1995	10,776.87-
01	-12296	Real Estate - 1996	758.27
01	-12297	Real Estate - 1997	4,351.40
01	-12298	Real Estate - 1998	39,766.73
01	-12299	Real Estate - 1999	2,696,932.48
01	-12300	Allow Abate/Exempt - 2000	.00
01	-12384	Allow Abate/Exempt - 1984	.00
01	-12385	Allow Abate/Exempt - 1985	.00
01	-12386	Allow Abate/Exempt - 1986	.00

FUND: 01 GENERAL FUND			Account Balance
ASSETS			
01	-12387	Allow Abate/Exempt - 1987	22.54-
01	-12388	Allow Abate/Exempt - 1988	.00
01	-12389	Allow Abate/Exempt - 1989	26.88-
01	-12390	Allow Abate/Exempt - 1990	152.76-
01	-12391	Allow Abate/Exempt - 1991	1,966.80-
01	-12392	Allow Abate/Exempt - 1992	4,417.60-
01	-12393	Allow Abate/Exempt - 1993	75,454.10-
01	-12394	Allow Abate/Exempt - 1994	52,027.90-
01	-12395	Allow Abate/Exempt - 1995	69,240.95-
01	-12396	Allow Abate/Exempt - 1996	38,428.85-
01	-12397	Allow Abate/Exempt - 1997	59,581.08-
01	-12398	Allow Abate/Exempt - 1998	106,078.59-
01	-12399	Allow Abate/Exempt - 1999	152,282.26-
01	-1240	Tax Liens Receivables	697,301.53
01	-1253	Deferred Property Tax Rec	2,529.16
01	-1254	Taxes in Litigation	.00
01	-12678	Motor Vehicle Excise - 1978	9.36
01	-12685	Motor Vehicle Excise - 1985	130.37
01	-12686	Motor Vehicle Excise - 1986	828.32
01	-12687	Motor Vehicle Excise - 1987	3,043.09
01	-12688	Motor Vehicle Excise - 1988	3,642.10
01	-12689	Motor Vehicle Excise - 1989	6,841.65
01	-12690	Motor Vehicle Excise - 1990	4,752.70
01	-12691	Motor Vehicle Excise - 1991	2,754.60
01	-12692	Motor Vehicle Excise - 1992	2,332.42
01	-12693	Motor Vehicle Excise - 1993	2,239.74
01	-12694	Motor Vehicle Excise - 1994	4,407.80
01	-12695	Motor Vehicle Excise - 1995	7,909.84
01	-12696	Motor Vehicle Excise - 1996	5,424.88-
01	-12697	Motor Vehicle Excise - 1997	14,501.36-
01	-12698	Motor Vehicle Excise - 1998	12,523.53-
01	-12699	Motor Vehicle Excise - 1999	46,217.73
01	-12790	Boat Excise Tax - 1990	47.75
01	-12791	Boat Excise Tax - 1991	50.00
01	-12792	Boat Excise Tax - 1992	55.00
01	-12793	Boat Excise Tax - 1993	828.00
01	-12794	Boat Excise Tax - 1994	2,795.13
01	-12795	Boat Excise Tax - 1995	3,164.00
01	-12796	Boat Excise Tax - 1996	1,205.40
01	-12797	Boat Excise Tax - 1997	2,041.00
01	-12798	Boat Excise Tax - 1998	1,123.00
01	-12799	Boat Excise Tax - 1999	.00
01	-1320	Dockage Receivables	.00
01	-1600	Due From	.00
01	-1610	Due From Spec. Rev. Fund	.00
01	-1612	Due From School Lunch	.00
01	-1613	Due From Highway Improv.	.00
01	-1614	Due From Revovling Funds	.00
01	-1615	Due From Reserve for Appr.	.00
01	-1616	Due From Federal Grants	.00
01	-1617	Due From State Grants	.00
01	-1628	Due From Water Fund	.00

FUND: 01 GENERAL FUND ASSETS			Account Balance
01	-1629	Due From Other Spec. Reven.	.00
01	-1630	Due From Capital Projects	.00
01	-1666	Due From Cap Landfill Fund	.00
01	-1680	Due From Expendable Trust	.00
01	-1681	Due From Non-Expend Trust	.00
01	-1682	Due From Agency Fund	.00
01	-1710	Due From Federal Government	.00
01	-1720	Due From Commonwealth of Massachusetts	.00
01	-1850	Prepaid Insurance	.00
01	-1880	Tax Foreclosures	13,348.77
01296	-1020	Petty Cash	.00
	TOTAL ASSETS		**5,174,965.23**
LIABILITIES			
01-	-2020	Accounts Payable	248,135.07-
01	-2021	Accounts Payable School	.00
01	-2110	Accrued Payroll - Town	97,772.11-
01	-2111	Accrued Payroll - School	127,948.43-
01	-2120	Federal Tax Withholding	.00
01	-2121	Medicare/FICA Withholding	.00
01	-2130	State Tax Withholdings	.00
01	-2140	Retirement Withholdings	46,857.66-
01	-2150	Insurance Withholdings	27,145.74-
01	-2151	Dental Insurance Withholding	4,236.98-
01	-2160	Employee-Teacher Retirement	.00
01	-2190	Prof. Counseling Resources	.00
01	-2300	Due To	.00
01	-2310	Due To Spec. Rev. Funds	.00
01	-2312	Due To School Lunch Fund	.00
01	-2313	Due To Highway Improvements	.00
01	-2314	Due To Revolving Fund	.00
01	-2315	Due To Reserve For Appropriation	.00
01	-2316	Due To Federal Grants	.00
01	-2317	Due To State Grants	.00
01	-2328	Due To The Water District	.00
01	-2329	Due To Other Special Revenue	.00
01	-2330	Due To Capital Projects	.00
01	-2366	Due To To Cap Landfill Fund	.00
01	-2380	Due To Expendable Trust	.00
01	-2381	Due To Non-Expendable Trust	.00
01	-2382	Due To Agency Fund	.00
01	-2510	Undistributed Receipts	.00
01	-2511	Unearned Rev. (Dockage Fee)	.00
01	-2520	Unclaimed Items/Tailings	3,885.79-
01	-2530	Exc. Sale Low Value Land	.00
01	-2555	Sale of Town Land Deposit	.00
01	-2581	Tax Overpayment	.00
01	-2610	Def. Revenue - Property Tax	2,267,712.07-
01	-2611	Def. Revenue - P. Property Tax	2,529.16-
01	-2622	Def. Revenue - Tax Liens	697,301.53-
01	-2623	Def. Rev. - Tax Foreclosures	13,348.77-

FUND: 01 GENERAL FUND			Account Balance
LIABILITIES			
01	-2624	Def. Rev. - Tax In Litigation	.00-
01	-2630	Def. Rev. - Motor Vehicle Excise	117,539.97-
01	-2641	Def. Rev. - Boat Excise	11,309.28-
01	-2652	Def. Rev.-Dockage Fees	.00
01	-2710	Tax/Rev Anticipation Note	1,400,000.00-
01	-2930	Encumbrances	.00
	TOTAL LIABILITIES		**5,065,722.56-**
FUND BALANCE			
01	-3211	Fund Balance Res. for Encumb.	33,076.01-
01	-3220	Fund Balance Res-Extraordinary Exp.	.00
01	-3588	Fund Bal. Over/Under	.00
01	-3590	Undesignated Fund Balance	738,558.85-
01	-3591	Fund Balance-Over/Under Assessment	.00
01	-3592	Unreserve Approp. Deficit	.00
01	-3593	Fund Balance-Revenue Deficits	.00
01	-3594	Fund Balance-Abate/Exempt.	.00
01	-3595	Fund Balance-Court Judgements	.00
01	-3596	Fund Balance-Res. For Expenditure	.00
01	-3597	Fund Balance-Offset Rec.Deficit	.00
01	-3598	Fund Balance-Continued Approp.	814,725.51-
01	-3599	Fund Balance-Reserve Encumbrance	.00
01	-3810	Estimated Revenue Control	.00
01	-3811	Estimated Tax Levy	.00
01	-3820	Estimated Other Finance Sources	.00
01	-3830	Appropriation Control	.00
01	-3860	Other Author. Expenditure	.00
01	-3870	Estimated Other Finance Uses	.00
01	-3880	Budgetary Fund Balance	.00
01	-3890	Budgetary Control	.00
01	-3910	Revenue Control	.00
01	-3920	Other Financing Sources	.00
01	-3930	Expenditures Control	.00
01	-3950	Prior Year Expenditures	.00
01	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		**109,242.67-**
	TOTAL LIABILITIES & FUND BALANCE		**5,174,965.23-**

FUND: 12 SCHOOL LUNCH FUND			Account Balance
ASSETS			
12	-1060	Cash-Restricted Checking	12,718.98
12	-1061	Restricted Checking Cash	.00
12	-1600	Due From	.00
12	-1601	Due From General Fund	.00
12	-1710	Due From Federal Government	.00
12	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**12,718.98**

FUND: 12 SCHOOL LUNCH FUND			Account Balance
LIABILITIES			
12	-2020	Accounts Payable	.00
12	-2300	Due To	.00
12	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		**.00**
FUND BALANCE			
12	-3560	Fund Balance - School Lunch Program	12,718.98-
12	-3590	Undesignated Fund Balance	.00
12	-3910	Revenue	.00
12	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**12,718.98-**
	TOTAL LIABILITIES & FUND BALANCE		**12,718.98-**

FUND: 13 HIGHWAY IMPROVEMENT FUND			Account Balance
ASSETS			
13	-1060	Cash-Restricted Checking	99,881.31-
13	-1600	Due From	.00
13	-1601	Due From General Fund	.00
13	-1710	Due From Federal Government	.00
13	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**99,881.31-**
LIABILITIES			
13	-2020	Accounts Payable	.00
13	-2300	Due To	.00
13	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		**.00**
FUND BALANCE			
13	-3520	Fund Balance - Project (Ch. 289)	.00
13	-3521	Fund Balance - Project (Ch. 140)	.00
13	-3522	Fund Balance - Project (Ch. 199)	.00
13	-3535	Fund Balance - Project (Ch. 15)	.00
13	-3536	Fund Balance - Project (Ch. 133)	.00
13	-3539	Fund Balance - Project (Ch.33)	.00
13	-3544	Fund Balance - Project (Ch. 85B)	.00
13	-3545	Fund Balance - Project (Ch. 85)	.00
13	-3546	Fund Balance - Project (Ch. 113)	4,157.33-
13	-3547	Fund Balance - Project (Ch. 11)	104,038.64
13	-3590	Undesignated Fund Balance	.00
13	-3910	Revenue	.00
13	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**99,881.31**
	TOTAL LIABILITIES & FUND BALANCE		**99,881.31**

FUND: 14 REVOLVING FUND			Account Balance
ASSETS			
14	-1060	Cash-Restricted Checking	178,746.01
14	-1061	Cash-Checking Shellfish	.00
14	-1062	Cash-Check/Park & Recrea.	.00
14	-1200	Ambulance Receivable	76,650.08
14	-1600	Due From	.00
14	-1601	Due From General Fund	.00
14	-1710	Due From Federal Government	.00
14	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**255,396.09**
LIABILITIES			
14	-2020	Accounts Payable	.00
14	-2110	Accrued Payroll	.00
14	-2300	Due To	.00
14	-2301	Due To General Fund	.00
14	-2600	Deferred Rev.-Ambulance	76,650.08-
14172	-2110	Accrued Payroll-Town	.00
14030	-2110	Accrued Payroll-Town	.00
	TOTAL LIABILITIES		**76,650.08-**
FUND BALANCE			
14	-3561	Fund Balance - Insurance Recovery	4,514.92-
14	-3562	Fund Balance - Shellfish Fund	5,836.13-
14	-3563	Fund Balance - Wetland Protection	8,843.00-
14	-3564	Fund Balance - Parks & Recreation	15,856.29-
14	-3565	Fund Balance - Sale of Compost Bins	283.11-
14	-3566	Fund Balance - Ambulance Service	143,412.56-
14	-3590	Undesignated Fund Balance	.00
14	-3910	Revenue	.00
14	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**178,746.01-**
	TOTAL LIABILITIES & FUND BALANCE		**255,396.09-**

FUND: 15 RESERVE FOR APPROPRIATION			Account Balance
ASSETS			
15	-1060	Cash-Restricted Checking	132,924.92
15	-1061	Cash-Checking Shellfish	.00
15	-1063	Cash-Check/Waterway Impro.	.00
15	-12790	WYF Boat Excise Tax-1990	.00
15	-12791	WYF Boat Excise Tax-1991	.00
15	-12792	WYF Boat Excise Tax-1992	.00
15	-12793	WYF Boat Excise Tax-1993	.00
15	-12794	WYF Boat Excise Tax-1994	.00
15	-1600	Due From	.00
15	-1601	Due From General Fund	.00
15	-1710	Due From Federal Government	.00
15	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**132,924.92**

FUND: 15 RESERVE FOR APPROPRIATION			Account Balance
LIABILITIES			
15	-2020	Accounts Payable	.00
15	-2110	Accrued Payroll	.00
15	-2300	Due To	.00
15	-2301	Due To General Fund	.00
15	-2581	WYF Tax Overpayment	.00
15	-2641	WYF Def Rev-Boat Excise	.00
	TOTAL LIABILITIES		**.00-**
FUND BALANCE			
15	-3300	Fund Balance - County Dog Fund	6,622.65-
15	-3301	Fund Balance - Ins. Rec > $20,000	1,064.50-
15	-3302	Fund Balance - Real Estate Sales	72,475.00-
15	-3303	Fund Balance - Sale of Cemetery Lots	51,300.00-
15	-3304	Fund Balance - Waterway Improvement	1,637.77-
15	-3305	Fund Balance - Sale of Fire House	175.00
15	-3590	Undesignated Fund Balance	.00
15	-3910	Revenue	.00
15	-3930	Expenditures	.00
15	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		132,924.92-
	TOTAL LIABILITIES & FUND BALANCE		**132,924.92-**

FUND: 16 FEDERAL GRANTS FUND			Account Balance
ASSETS			
16	-1060	Cash-Restricted Checking	10,514.54
16	-1061	Cash-Checking Shellfish	.00
16	-1064	Cash-Checking FEMA	.00
16	-1600	Due From	.00
16	-1601	Due From General Fund	.00
16	-1710	Due From Federal Government	.00
16	-1720	Due From Commonwealth of Massachusetts	.00
16	-1950	Temp Notes-Antic Bond Iss	.00
	TOTAL ASSETS		**10,514.54**
LIABILITIES			
16	-2020	Accounts Payable	.00
16	-2110	Accrued Payroll	.00
16	-2300	Due To	.00
16	-2301	Due To General Fund	.00
16	-2720	Due To Anticipation Notes	.00
	TOTAL LIABILITIES		**.00-**
FUND BALANCE			
16	-3510	Fund Balance - FEMA Fund	.00
16	-3511	Chapter I Fund	.00
16	-3512	Fund Balance -Police Computer	3,305.10-

FUND: 16 FEDERAL GRANTS FUND			Account Balance
16	-3513	Fund Balance - L.S.C.A. Title I	531.64
16	-3514	Fund Balance - FEMA Snow/Ice	7,562.00-
16	-3515	Fund Balance - L. S. C. A. Library	.00
16	-3590	Undesignated Fund Balance	179.08-
16	-3910	Revenue	.00
16	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**10,514.54-**
	TOTAL LIABILITIES & FUND BALANCE		**10,514.54-**

FUND: 17 STATE GRANTS FUND			Account Balance
ASSETS			
17	-1060	Cash-Restricted Checking	39,194.86
17	-1061	Cash-Checking Shellfish	.00
17	-1600	Due From	.00
17	-1601	Due From General Fund	.00
17	-1710	Due From Federal Government	.00
17	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**39,194.86**
LIABILITIES			
17	-2020	Accounts Payable	.00
17	-2110	Accrued Payroll	.00
17	-2300	Due To	.00
17	-2301	Due To General Fund	.00
17208	-2110	Due To Anticipation Notes	.00
	TOTAL LIABILITIES		**.00-**
FUND BALANCE			
17	-3509	Police-Vest	.00
17	-3510	Fund Balance-Bike Path-#7829	32,581.47
17	-3511	Fund Balance-Bike Path-Tisbury	.00
17	-3512	Fund Balance-Bike Path-Edgartown	.00
17	-3523	Fund Balance-Prof. Development	52.00-
17	-3524	Fund Balance-School Council	3,990.96-
17	-3525	Fund Balance-Chapter 188 Rem School Prg	11.11-
17	-3526	Fund Balance-Envir. Lake & Pond	250.00-
17	-3527	Fund Balance-H.A.R.P. Grant	.00
17	-3529	Fund Balance-Library Incentive	.50
17	-3530	Fund Balance-Lib. Mun. Equal.	.00
17	-3531	Fund Balance-State Census	.00
17	-3532	Fund Balance-Elderly Programs	1,030.49-
17	-3533	Fund Balance-Drug Task Force	716.04-
17	-3534	Fund Balance-Pol Prisoner Trans	.00
17	-3535	Fund Balance-Watched Car Prog.	.00
17	-3537	Fund Balance-Arts & Lottery	4,318.43-
17	-3538	Fund Balance-State Beach-(9205)	.00
17	-3539	Fund Balance-State Beach (9604)	4,326.06-
17	-3540	Fund Balance-N/R Offset Award	.00
17	-3541	Fund Balance-Pump-Out Boat	4,260.95-

FUND: 17 STATE GRANTS FUND			Balance
FUND BALANCE			
17	-3544	Fund Balance -Senge Catch Basins	123.00-
17	-3546	Fund Balance -Police Bullet Vest	.00
17	-3547	Fund Balance -EOCD-Septic Repair	29,948.18-
17	-3548	Fund Balance -COA Incentive Gran	1.00-
17	-3549	Fund Balance -Domestic Violence	317.37-
17	-3550	Fund Balance -Community Police	16,128.57-
17	-3551	Fund Balance -D.A.R.E. Grant	1,500.67-
17	-3552	Fund Balance -Dem Coastal Access	4,800.00-
17	-3590	Undesignated Fund Balance	.00
17	-3910	Revenue	.00
17	-3930	Expenditures	.00
17610	-3540	Fund Balance-N/R Offset Award	.00
	TOTAL FUND BALANCE		**39,194.86-**
	TOTAL LIABILITIES & FUND BALANCE		**39,194.86-**

FUND: 28 WATER FUND			Account Balance
ASSETS			
28	-1020	Petty Cash	.00
28	-1040	Cash-Unrestrict. Checking	.00
28	-1060	Cash-Restricted Checking	.00
28	-1600	Due From	.00
28	-1601	Due From General Fund	.00
28	-1710	Due From Federal Government	.00
28	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**.00**
LIABILITIES			
28	-2020	Accounts Payable	.00
28	-2300	Due To	.00
28	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		**.00**
FUND BALANCE			
28	-3590	Undesignated Fund Balance	.00
28	-3910	Revenue	.00
28	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**.00**
	TOTAL LIABILITIES & FUND BALANCE		**.00**

FUND: 29 OTHER SPEC. REVENUE FUND			Account Balance
ASSETS			
29	-1060	Cash-Restricted Checking	82,538.73
29	-1061	Restricted Checking Cash.	.00
29	-1600	Due From	.00
29	-1601	Due From General Fund	.00

FUND: 29 OTHER SPEC. REVENUE FUND			Account Balance
ASSETS			
29	-1710	Due From Federal Government	.00
29	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		82,537.73
LIABILITIES			
29	-2020	Accounts Payable	.00
29	-2110	Accrued Payroll-Town	.00
29	-2300	Due To	.00
29	-2301	Due To General Fund	.00
29211	-2110	Accrued Payroll-Town	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
29	-3571	Fund Balance-COA Donation	.00
29	-3572	Fund Balance-CIP-(Interest)	18,030.25-
29	-3573	Fund Balance-Special Ed. (School)	2,934.32-
29	-3574	Fund Balance-"Charlie" Statute	200.00-
29	-3575	Fund Balance-Performance Bonds	.00
29	-3576	Fund Balance-Farm Neck Donation	77.01-
29	-3577	Fund Balance-Park/Rec. Donation	2,250.00-
29	-3578	Fund Balance-Shellfish Dredge	500.00-
29	-3580	Fund Balance-Town Clock Fund	2,658.59-
29	-3581	Fund Balance-Library Donations	1,630.01-
29	-3582	Fund Balance-Police SSA Donations	15,217.94-
29	-3583	Fund Balance-Effie J. David Fund	.01-
29	-3584	Fund Balance-Resident Homesite	27,742.67-
29	-3585	Fund Balance-Bike Patrol Fund	.00
29	-3586	Fund Balance-Friends of Library	.00
29	-3587	Fund Balance-Waban Park Fund	10,897.14-
29	-3588	Fund Balance-Selectmen Bathhouse	.00
29	-3589	Fund Balance-Public Restrooms	400.00-
29	-3590	Undesignated Fund Balance	.01
29	-3910	Revenue	.00
29	-3930	Expenditures	.00
	TOTAL FUND BALANCE		82,538.73-
	TOTAL LIABILITIES & FUND BALANCE		82,538.73-

FUND: 30 BOND FUND			Account Balance
ASSETS			
30	-1060	Cash-Restricted Checking	37,506.54-
30	-1061	Restricted Checking Cash.	.00
30	-1064	Cash-Check/Landfill Cap	.00
30	-1065	Cash-Check/Public Wharf	.00
30	-1066	Cash-Check/Fire Truck/Add	.00
30	-1067	Cash-Check/Library Addition	.00
30	-1068	Cash-Elementary School	.00
30	-1069	Cash-Check/Wastewater Pro.	.00
30	-1600	Due From	.00

FUND: 30 BOND FUND			Account Balance
ASSETS			
30	-1601	Due From General Fund	.00
30	-1710	Due From Federal Government	.00
30	-1720	Due From Commonwealth of Massachusetts	.00
30	-1950	Temp Notes-Antic Bond Iss.	.00
	TOTAL ASSETS		37,506.54 -
LIABILITIES			
30	-2020	Accounts Payable	.00
30	-2300	Due To	.00
30	-2301	Due To General Fund	.00
30	-2720	Bond Anticipation Notes	1,101,622.00 -
30	-2721	Bond Antic Note-SRF#97-47	111,382.53 -
30	-2900	Bonds Payable	.00
	TOTAL LIABILITIES		1,213,004.53 -
FUND BALANCE			
30	-3120	Fund Balance-Library Addition	496.77 -
30	-3121	Fund Balance-Primary School Renov.	1,028.00 -
30	-3122	Fund Balance-New Elementary School	.00
30	-3123	Fund Balance-Water Rehab System	.00
30	-3124	Fund Balance-Water Land Aquis.	.00
30	-3125	Fund Balance-Fire Truck/Bldg. Add.	524.71 -
30	-3126	Fund Balance-Pub. Wharf PH III	135,407.74 -
30	-3127	Fund Balance-Sengekontacket Drg	.00
30	-3128	Fund Balance-Computer Equipment	2,606.67 -
30	-3129	Fund Balance-Wastewater Project	1,129,792.25
30	-3130	Fund Balance-Landfill Capping	260,782.71
30	-3590	Undesignated Fund Balance	.00
30	-3910	Revenue	.00
30	-3930	Expenditures	.00
	TOTAL FUND BALANCE		1,250,511.07 -
	TOTAL LIABILITIES & FUND BALANCE		37,506.54 -

FUND: 66 CAP LANDFILL FUND			Account Balance
ASSETS			
66	-1060	Cash-Restricted Checking	146,710.35
66	-1600	Due From	.00
66	-1601	Due From General Fund	.00
66	-1710	Due From Federal Government	.00
66	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		146,710.35
LIABILITIES			
66	-2020	Accounts Payable	.00
66	-2110	Accrued Payroll-Town	.00
66	-2300	Due To	.00
66	-2301	Due To General Fund	.00
66	-2410	Due to Federal Government	.00
66	-2420	Due to Commonwealth of Massachusetts	.00
	TOTAL LIABILITIES		.00

FUND: 66 CAP LANDFILL FUND			Account Balance
FUND BALANCE			
66	-3590	Retained Earnings	146,710.35-
66	-3910	Revenue Control	.00
66	-3930	Expenditures Control	.00
	TOTAL FUND BALANCE		146,710.35-
	TOTAL LIABILITIES & FUND BALANCE		146,710.35-

FUND: 82 EXPENDABLE TRUST FUND			Account Balance
ASSETS			
82	-1020	Petty Cash-Resident Home	.00
82	-1060	Cash-Restricted Checking	694,131.37
82	-1061	Restricted Checking Cash	.00
82	-1600	Due From	.00
82	-1601	Due From General Fund	.00
82	-1710	Due From Federal Government	.00
82	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		694,131.37
LIABILITIES			
82	-2020	Accounts Payable	.00
82	-2110	Accrued Payroll-Town	.00
82	-2300	Due To	.00
82	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		.00
FUND BALANCE			
82	-3280	Fund Balance-Cemetery Perpetual Care	5,551.60-
82	-3281	Fund Balance-Self Insurance Tr.	4,237.29-
82	-3282	Fund Balance-Resident Home Site	.00
82	-3283	Fund Balance-Stabilization Fund	603,770.10-
82	-3284	Fund Balance-Municipal Bldg. Fund	6,886.42-
82	-3285	Fund Balance-Workers' Comp. Fund	131,944.81-
82	-3286	Fund Balance-A K Barbey Poor Fund	32,515.60-
82	-3287	Fund Balance-R. Clarke Poor Fund	4,617.96-
82	-3288	Fund Balance-Norton Poor Fund	4,607.59-
82	-3590	Undesignated Fund Balance	.00
82	-3910	Revenue	.00
82	-3930	Expenditures	.00
82	-3970	Other Financing Uses	.00
	TOTAL FUND BALANCE		694,131.37-
	TOTAL LIABILITIES & FUND BALANCE		694,131.37-

FUND: 84 NONEXPENDABLE TRUST FUND			Account Balance
ASSETS			
84	-1060	Cash-Restricted Checking	15,933.83
84	-1061	Restricted Checking Cash	.00
84	-1600	Due From	.00
84	-1601	Due From General Fund	.00
84	-1710	Due From Federal Government	.00
84	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**15,933.84**
LIABILITIES			
84	-2020	Accounts Payable	.00
84	-2300	Due To	.00
84	-2301	Due To General Fund	.00
	TOTAL LIABILITIES		**.00**
FUND BALANCE			
84	-3280	Fund Balance-Cemetery Perpetual Care	8,933.84-
84	-3286	Fund Balance-A K Barbey Poor Fund	5,000.00-
84	-3287	Fund Balance-R. Clarke Poor Fund	1,000.00-
84	-3288	Fund Balance-Norton Poor Fund	1,000.00-
84	-3590	Undesignated Fund Balance	.00
84	-3910	Revenue	.00
84	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**15,933.84-**
	TOTAL LIABILITIES & FUND BALANCE		**15,933.84-**

FUND: 89 AGENCY FUND			Account Balance
ASSETS			
89	-1060	Cash-Restricted Checking	6,292.88
89	-1061	Restricted Checking Cash	.00
89	-1600	Due From	.00
89	-1601	Due From General Fund	.00
89	-1710	Due From Federal Government	.00
89	-1720	Due From Commonwealth of Massachusetts	.00
	TOTAL ASSETS		**6,292.88**
LIABILITIES			
89	-2020	Accounts Payable	.00
89	-2110	Accrued Payroll-Town	.00
89	-2300	Due To	.00
89	-2301	Due To General Fund	.00
89	-2410	Due To Federal Government	.00
89	-2420	Due To Commonwealth of Massachusetts	.00
89	-2421	Due To State-Meals Tax	.00
89	-2430	Due To County	.00
89	-2431	Due To County-Dog License	.00
89	-2580	Police Paid Details	6,116.88-
89	-2581	School Custodial	7.78
89	-2582	School-Summer Explorers	57.48-

FUND: 89 AGENCY FUND			Account Balance
89	-2583	Fish & Game	126.30-
89	-2584	Firearm Permits	.00
	TOTAL LIABILITIES		**6,292.88-**
FUND BALANCE			
89	-3590	Undesignated Fund Balance	.00
89	-3910	Revenue	.00
89	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**.00**
	TOTAL LIABILITIES & FUND BALANCE		**6,292.88-**

FUND: 97 DEBT ACCOUNT GROUP			Account Balance
ASSETS			
97	-1060	Cash-Restricted Checking	.00
97	-1061	Restricted Checking Cash	.00
97	-1600	Due From	.00
97	-1930	Amt to Provide-Pay Bonds	690,000.09
97	-1996	Amts to be Provided	12,171,633.00
	TOTAL ASSETS		**12,861,633.09**
LIABILITIES			
97	-2020	Accounts Payable	.00
97	-2300	Due To	.00
97	-2800	Rehab Harbor Phase I Pay	6,347.09-
97	-2801	Gen Obligation -10 Year Bond	.00
97	-2802	Water Obligation -10 Year Bond	.00
97	-2803	Library Bond Payable	.00
97	-2804	New Elementary School Bond	9,870,000.00-
97	-2805	State House Notes-4 Year	.00
97	-2900	Bonds Payable	.00
97	-2901	Rehab. Harbor Phase I Bond	.00
97	-2902	10 Year General Obligation	2,432,200.00-
97	-2903	Water Obligation Bond	.00
97	-2904	Library Bond	.00
97	-2905	Public Wharf Phase III	553,085.00-
	TOTAL LIABILITIES		**12,861,633.09**
FUND BALANCE			
97	-3590	Undesignated Fund Balance	.00
97	-3761	Bonds Authorized (Memo)	3,860,000.00
97	-3771	Bonds Auth. & Unisshed	3,860,000.00-
97	-3910	Revenue	.00
97	-3930	Expenditures	.00
	TOTAL FUND BALANCE		**.00**
	TOTAL LIABILITIES & FUND BALANCE		**12,861,633.09-**

Town of Oak Bluffs
FISCAL YEAR 1999 REVENUE STATEMENT

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	Actual Revenue Current Period	Actual Revenue Current YTD	Actual Revenue Last YTD	Anticipated Revenue
FUND - 01 -		**GENERAL FUND**					
Dept. - 000							
01	4821	Earnings on Money Market	.00		.00		.00
01	4888	Miscellaneous Receipts	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
Dept.			**.00**		**.00**		**.00**
Dept. - 122		**BOARD OF SELECTMEN**					
01122	4191	Local Aid Room Occupancy	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
01122	4326	Photocopy Fee	300.00	6.20	181.13	308.90	118.87
01122	4336	Tele-Media License Fees	1,000.00		790.50	1,008.50	209.50
01122	4360	Rental Old Fire House	.00		.00		.00
01122	4361	Rental/Parking Lot	.00		.00		.00
01122	4362	Rental to Steamship Authority	5,000.00		.00	5,658.00	5,000.00
01122	4363	Lease of Bus Spaces	25,000.00		3,680.00	25,378.00	21,320.00
01122	4370	Car Rental Surcharge	.00		.00		.00
		CHARACTER UNDEFINED	31,300.00	6.20	4,651.63	32,353.40	26,648.37
01122	4418	Alcohol Licenses	70,000.00	375.00	65,995.80	68,270.00	4,004.20
01122	4419	Miscellaneous Licenses	3,000.00		1,020.00	3,545.00	1,980.00
01122	4420	Family Shellfish Permits	15,000.00	3,920.00	18,420.00	14,465.00	3,420.00 -
01122	4421	Yard Sale Permits	700.00	135.00	780.00	735.00	80.00 -
01122	4432	Commercial Shellfish Permits	1,900.00	150.00	1,650.00	1,925.00	250.00
01122	4433	Commercial Permits	.00		.00		.00
01122	4434	Taxicab Permits	6,000.00	980.00	3,370.00	5,870.00	2,630.00
01122	4436	Other Business Permits	15,265.00	2,250.00	21,448.00	15,925.00	6,183.00 -
01122	4449	Moped License Fees	500.00	800.00	6,400.00	500.00	5,900.00 -
		CHARACTER UNDEFINED	112,365.00	8,610.00	119,083.80	111,235.00	6,718.80 -
01122	4800	Miscellaneous Revenue	300.00		680.14	328.50	380.14 -
01122	4844	Public Telephone Comm.	4,000.00	36.61	2,670.44	4,042.99	1,329.56
01122	4845	County Parking Revenue	38,000.00	956.25	51,624.75	17,676.30	13,625.75 -

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
01122	4888	Refunds	.00		.00	101.09	.00
		CHARACTER UNDEFINED	42,300.00	992.86	54,975.33	42,148.88	12,675.33 -
	Dept. -	**BOARD OF SELECTMEN**	**185,965.00**	**9,609.06**	**178,710.76**	**185,737.28**	**7,254.24**
	Dept. -	**135 TOWN ACCOUNTANT**					
01135	4326	Photocopy Fee	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
01135	4800	Miscellaneous Revenue	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
	Dept. -	**TOWN ACCOUNTANT**	**.00**		**.00**		**.00**
	Dept. -	**141 ASSESSORS**					
01141	4326	Photocopy Fees	1,000.00	187.00	1,615.94	1,357.88	615.94 -
		CHARACTER UNDEFINED	1,000.00	187.00	1,615.94	1,357.88	615.94 -
01141	4800	Assessors Data List	.00	41.00	447.20	80.00	447.20 -
		CHARACTER UNDEFINED	.00	41.00	447.20	80.00	447.20 -
	Dept. -	**ASSESSORS**	**1,000.00**	**228.00**	**2,063.14**	**1,437.88**	**1,063.14 -**
	Dept. -	**145 TOWN TREASURER**					
01145	4141	Tax Deferral C59 S5 (41A)	.00		.00	885.40	.00
01145	4142	Tax Liens Redeemed	180,000.00	1,608.12	156,013.59	172,092.51	23,986.41
01145	4144	Certificate of Redemption	.00		135.92	147.02	135.92 -
01145	4145	Tax Foreclosures	.00		.00		.00
01145	4173	Penalty/Interest - Tax Liens	37,000.00	91.88	42,115.11	37,268.78	5,115.11 -
01145	4179	Penalty/Interest - Other Taxes	.00		.00		.00
01145	4180	Payment in Lieu of Taxes	.00		.00	6,091.51	.00
		CHARACTER UNDEFINED	217,000.00	1,700.00	198,264.62	216,485.22	18,735.38
01145	4320	Charges & Fees	3,600.00		3,503.80	3,596.68	96.20
01145	4321	Fee-Bounce Checks	200.00	25.00	325.00	150.00	125.00 -
01145	4326	Photocopy Fee	.00		.00	30.00	.00
01145	4333	Land Court Fees	2,500.00	53.25	3,585.68	2,465.00	1,085.68 -
		CHARACTER UNDEFINED	6,300.00	78.25	7,414.48	6,241.68	1,114.48 -

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
01145	4820	Earnings on Investments	.00		.00		.00
01145	4821	Earnings on Money Market	130,000.00	8,671.67	123,012.68	121,674.32	6,987.32
01145	4822	Earnings on Credit Cards	.00		.00		.00
01145	4823	Interest on School Bond	.00		.00		.00
01145	4888	Miscellaneous Receipts	.00		16.40	25.00	16.40 -
		CHARACTER UNDEFINED	130,000.00	8,671.67	123,029.08	121,699.32	6,970.92
	Dept. -	**TOWN TREASURER**	**353,300.00**	**10,449.92**	**328,708.18**	**344,426.22**	**24,591.82**
	Dept. -	**146 TAX COLLECTOR**					
01146	41184	Personal Property-2000	.00		.00		.00
01146	41184	Personal Property-1984	.00		.00		.00
01146	41185	Personal Property-1985	.00		.00		.00
01146	41186	Personal Property-1986	.00		.00		.00
01146	41187	Personal Property-1987	.00		.00		.00
01146	41188	Personal Property-1988	.00		.00		.00
01146	41189	Personal Property-1989	.00		.00	.20	.00
01146	41190	Personal Property-1990	.00		.00		.00
01146	41191	Personal Property-1991	.00		32.62	9.02	32.62 -
01146	41192	Personal Property-1992	.00		35.12	173.06	35.12 -
01146	41193	Personal Property-1993	.00		130.78	402.73	130.78 -
01146	41194	Personal Property-1994	.00		229.77	780.53	229.77 -
01146	41195	Personal Property-1995	.00	42.66	206.87	1,880.09	206.87 -
01146	41196	Personal Property-1996	.00	34.12	218.59	4,101.34	218.59 -
01146	41197	Personal Property-1997	.00	34.32	1,644.06	18,315.40	1,644.06 -
01146	41198	Personal Property-1998	.00	756.71	19,497.59	236,900.07	19,497.59 -
01146	41199	Personal Property-1999	.00	1,103.17	184,564.22	367.06	184,564.22 -
01146	41200	Real Estate - 2000	.00		.00		.00
01146	41287	Real Estate - 1987	.00		.00		
01146	41288	Real Estate - 1988	.00		.00		
01146	41289	Real Estate - 1989	.00		.00		
01146	41290	Real Estate - 1990	.00		.00		
01146	41291	Real Estate - 1991	.00		.00		
01146	41292	Real Estate - 1992	.00		.00	1,046.56	.00
01146	41293	Real Estate - 1993	.00		.00	308.23	.00
01146	41294	Real Estate - 1994	.00	19.47	288.42	1,095.53	288.42 -
01146	41295	Real Estate - 1995	.00		3,563.60	39,750.70	3,563.60 -
01146	41296	Real Estate - 1996	.00		8,221.32	150,455.40	8,221.32 -

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
01146	41297	Real Estate - 1997	.00	1,228.06	89,160.92	490,938.87	89,160.92 -
01146	41298	Real Estate - 1998	.00	30,410.59	481,404.79	7,736,917.63	481,404.79 -
01146	41299	Real Estate - 1999	.00	62,799.67	6,112,972.85	17,738.30	6,112,972.85 -
01146	4143	Municipal Lien Cert	.00	1,050.00	14,625.35	12,475.00	14,625.35 -
01146	41500	Motor Vehicle Excise-2000	.00		.00		.00
01146	41578	Motor Vehicle Excise-1978	.00		.00		.00
01146	41583	Motor Vehicle Excise-1983	.00		.00		
01146	41584	Motor Vehicle Excise-1984	.00		.00		
01146	41585	Motor Vehicle Excise-1985	.00		.00	28.75	.00
01146	41586	Motor Vehicle Excise-1986	.00		19.60	40.00	19.60 -
01146	41587	Motor Vehicle Excise-1987	.00		18.75	155.83	18.75 -
01146	41588	Motor Vehicle Excise-1988	.00		13.75	411.25	13.75 -
01146	41589	Motor Vehicle Excise-1989	.00		323.75	27.81	323.75 -
01146	41590	Motor Vehicle Excise-1990	.00		10.63	72.92	10.63 -
01146	41591	Motor Vehicle Excise-1991	.00		99.07	108.33	99.07 -
01146	41592	Motor Vehicle Excise-1992	.00		45.42	220.94	45.42 -
01146	41593	Motor Vehicle Excise-1993	.00		83.23	56.44	83.23 -
01146	41594	Motor Vehicle Excise-1994	.00		314.79	458.75	314.79 -
01146	41595	Motor Vehicle Excise-1995	.00		486.47	711.05	486.47 -
01146	41596	Motor Vehicle Excise-1996	.00	46.25	3,504.79	458.73	3,504.79 -
01146	41597	Motor Vehicle Excise-1997	.00	117.81	4,918.83	76,989.71	4,918.83 -
01146	41598	Motor Vehicle Excise-1998	.00	898.95	59,353.15	272,167.30	59,353.15 -
01146	41599	Motor Vehicle Excise-1999	.00	17,183.50	267,823.26		267,823.26 -
01146	41688	Boat/Vessel Excise-2000	.00		.00		
01146	41688	Boat/Vessel Excise-1988	.00		.00		
01146	41689	Boat/Vessel Excise-1989	.00		.00		
01146	41690	Boat/Vessel Excise-1990	.00		.00		
01146	41691	Boat/Vessel Excise-1991	.00		.00		
01146	41692	Boat/Vessel Excise-1992	.00		.00		
01146	41693	Boat/Vessel Excise-1993	.00		.00		
01146	41694	Boat/Vessel Excise-1994	.00		.00		
01146	41695	Boat/Vessel Excise-1995	.00		.00		
01146	41696	Boat/Vessel Excise-1996	.00		25.00		25.00 -
01146	41697	Boat/Vessel Excise-1997	.00		90.00	4,947.00	90.00 -
01146	41698	Boat/Vessel Excise-1998	.00		428.00	5,534.25	428.00 -
01146	41699	Boat/Vessel Excise-1999	.00		.00		.00
01146	4171	Penalty/Interest - Property Tax	.00	10,158.86	103,909.99	119,172.55	103,909.99 -
01146	4172	Penalty/Interest - Excise Tax	.00	214.97	4,530.82	7,701.823	4,530.82 -
01146	4174	Collector's Interest - Bank	.00		44.85	24.15	44.85 -

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
01146	4185	Pro Forma Tax Interest	.00		.00		.00
		CHARACTER UNDEFINED	.00	126,099.11	7,362,841.02	9,202,943.30	7,362,841.02 -
01146	4320	Charges & Fees	14,000.00	658.68	11,219.04	14,749.02	2,780.96
01146	4326	Photocopy Fee	.00		.00		.00
		CHARACTER UNDEFINED	14,000.00	658.68	11,219.04	14,749.02	2,780.96
01146	4634	RMV-Non Renewal Surcharge	3,000.00	80.00	3,520.00	2,940.00	520.00 -
		CHARACTER UNDEFINED	3,000.00	80.00	3,520.00	2,940.00	520.00 -
01146	4820	Earnings on Investments	.00		.00		.00
01146	4888	Miscellaneous Receipts	.00		70.45	99.23	70.45 -
		CHARACTER UNDEFINED	.00		70.45	99.23	70.45 -
	Dept. -	**TAX COLLECTOR**	**17,000.00**	**126,837.79**	**7,377.650.51**	**9,220.731.55**	**7,360.650.51 -**
	Dept. -	**161 TOWN CLERK**					
01161	4270	Voting & Street Lists	.00		48.80	121.20	48.80 -
01161	4271	License/Permits	.00		2,060.00	1,790.00	2,060.00 -
01161	4279	Town Clerk Misc. Receipt	12,00.00	856.60	9,527.72	11,462.96	2,472.28
		CHARACTER UNDEFINED	12,000.00	856.60	11,636.52	13,374.16	363.48
01161	4441	Dog Licenses	2,800.00	211.00	2,450.00	2,733.00	350.00
		CHARACTER UNDEFINED	2,800.00	211.00	2,450.00	2,733.00	350.00
01161	4771	BOH Fines	.00		.00		.00
01161	4772	Civil MV Infractions	.00	170.00	16,056.50	70.00	16,056.50 -
01161	4774	Dog Violation-Infraction	.00		.00		.00
		CHARACTER UNDEFINED	.00	170.00	16,056.50	70.00	16,056.50 -
01161	4888	Refunds	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
	Dept. -	**TOWN CLERK**	**14,800.00**	**1,237.60**	**30,143.02**	**16,177.16**	**15,343.02 -**
	Dept. -	**171 CONSERVATION COMMISSION**					
01171	4326	Photocopy Fee	.00		38.80		38.80 -
01171	4334	Filings Fees	.00		.00		.00
01171	4361	Rentals of Sailing Camp	15,000.00	2,925.00	14,500.00	10,300.00	500.00
01171	4362	Rental/Deposit (Sailing)	.00	200.00	200.00		200.00 -

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
		CHARACTER UNDEFINED	15,000.00	3,125.00	14,738.80	10,300.00	261.20
	Dept. -	**CONSERVATION COMMISSION**	**15,000.00**	**3,125.00**	**14,738.80**	**10,300.00**	**261.20**
	Dept. -	**175 PLANNING BOARD**					
01175	4326	Photocopy Fee	.00		.00		.00
01175	4334	Filing Fees	1,500.00		500.00	1,400.00	1,000.00
		CHARACTER UNDEFINED	1,500.00		500.00	1,400.00	1,000.00
	Dept. -	**PLANNING BOARD**	**1,500.00**		**500.00**	**1,400.00**	**1,000.00**
	Dept -	**176 BOARD OF APPEALS**					
01176	4326	Photocopy Fee	.00		.00		.00
01176	4334	Filing Fees	12,000.00	825.00	14,550.00	8,800.00	2,550.00 -
		CHARACTER UNDEFINED	12,000.00	825.00	14,662.00	8,800.00	2,662.00 -
	Dept. -	**176 BOARD OF APPEALS**	**12,000.00**	**825.00**	**14,662.00**	**8,800.00**	**2,662.00 -**
	Dept.-	**210 POLICE DEPARTMENT**					
01210	4325	Police Detail Service Chg	4,000.00	399.80	4,091.97	3,126.20	91.97 -
		CHARACTER UNDEFINED	4,000.00	398.80	4,071.97	3,126.20	91.97 -
01210	4442	License to Carry Firearms	.00		30.00	310.00	30.00 -
01210	4450	Police F.I.D. Cards	.00		317.00	30.00	317.00 -
		CHARACTER UNDEFINED	.00		347.00	340.00	347.00 -
01210	4771	Parking Fines	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
01210	4800	Miscellaneous Revenue	.00	50.00	1,016.67	280.00	1,016.67 -
01210	4845	Copies of Police Reports	.00	31.00	348.00	421.00	348.00 -
		CHARACTER UNDEFINED	.00	81.00	1,364.67	701.00	1,364.67 -
	Dept. -	**POLICE DEPARTMENT**	**4,000.00**	**480.80**	**5,803.64**	**4,167.20**	**1,803.64 -**
	Dept. -	**220 FIRE DEPARTMENT**					
01220	4335	Fire Inspection Fees	.00		20.00		20.00 -
		CHARACTER UNDEFINED	.00		20.00		20.00 -

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
01220	4775	Penalties & Fines	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
01220	4800	Miscellaneous Revenue	.00		.00		.00
		Character Undefined	.00		.00		.00
	Dept. -	**FIRE DEPARTMENT**	**.00**		**20.00**		**20.00 -**
	Dept. -	**231 AMBULANCE SERVICE**					
01231	4273	Ambulance Service Fees	.00		.00	10.00	.00
		CHARACTER UNDEFINED	.00		.00	10.00	.00
	Dept. -	**AMBULANCE SERVICE**	**.00**		**.00**	**10.00**	**.00**
	Dept. -	**241 BUILDING INSPECTOR**					
01241	4326	Photocopy Fee	.00		350.00	573.60	350.00 -
01241	4327	Wiring Inspector Fee	.00		.00		.00
01241	4328	Oil Burner	1,000.00	175.00	775.00	1,135.00	225.00
01241	4329	Gas Inspector Fee	5,000.00	665.00	5,025.00	4,675.00	25.00 -
01241	4330	Wiring Inspection Fee	20,000.00	3,045.00	19,040.00	19,130.00	960.00 -
01241	4331	Plumbing Inspection Fee	7,000.00	790.00	6,205.00	6,400.00	795.00
		CHARACTER UNDEFINED	33,000.00	4,675.00	31,395.00	31,913.60	1,605.00
01241	4427	Plumbing Application	.00		.00		.00
01241	4428	Plumbing Permit	2,500.00	270.00	1,860.00	2,060.00	640.00
01241	4430	Building Permits	50,000.00	5,907.00	51,336.00	42,827.00	1,336.00 -
01241	4431	Wiring Permits	4,500.00	720.00	4,105.00	4,455.00	395.00
01241	4438	Smoke Detectors	6,500.00	850.00	5,950.00	6,325.00	550.00
01241	4443	Oil Burner Permits	500.00	105.00	480.00	675.00	20.00
01241	4444	Sign Permits	.00		.00	175.00	.00
01241	4445	Gas Permits	3,000.00	330.00	2,840.00	2,715.00	160.00
01241	4447	Building Inspections Misc.	1,000.00	210.00	1,517.00	1,110.00	517.00 -
		CHARACTER UNDEFINED	68,000.00	8,392.00	68,088.00	60,342.00	88.00 -
	Dept. -	**BUILDING INSPECTOR**	**101,000.00**	**13,067.00**	**99,483.00**	**92,255.60**	**1,517.00**
	Dept. -	**249 SHELLFISH**					
01249	4451	Shellfish Licenses	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
	Dept. -	**SHELLFISH**					

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
	Dept. -	**292 DOG OFFICER**					
01292	4833	Dog Pickup & Care Fees	1,000.00	170.00	1,420.00	800.00	420.00 -
		CHARACTER UNDEFINED	1,000.00	170.00	1,420.00	800.00	420.00 -
	Dept. -	**DOG OFFICER**	**1,000.00**	**170.00**	**1,420.00**	**800.00**	**420.00 -**
	Dept. -	**295 HARBOR MASTER**					
01295	4323	Dockage Fees	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
01295	4970	Transfers from Other Funds	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
	Dept. -	**HARBOR MASTER**	**.00**		**.00**		**.00**
	Dept. -	**296 MARINA MANAGER**					
01296	4323	Slip Fees	550,000.00	111,832.85	592,445.24	588,177.23	42,445.24 -
01296	43231	Credit Card Revenue-Harbor	.00		.00		.00
01296	4324	Mooring Fees	.00		.00		.00
01296	4360	Rentals	.00		.00		.00
		CHARACTER UNDEFINED	550,000.00	111,832.85	592,445.24	588,177.23	42,445.24-
01296	4800	Miscellaneous Revenue	.00		.00	9,545.20	.00
01296	4820	Earnings on Investments	.00		.00		.00
01296	4821	Earnings on Money Market	.00		.00		.00
01296	4822	Earnings on Credit Cards	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00	9,545.20	.00
	Dept. -	**MARINA MANAGER**	**550,000.00**	**111,832.85**	**592,445.24**	**597,722.43**	**42,445.24 -**
	Dept. -	**300 SCHOOL**					
01300	4800	Miscellaneous Revenue	2,000.00	185.56	1,737.99	2,370.82	262.01
		CHARACTER UNDEFINED	2,000.00	185.56	1,737.99	2,370.82	262.01
	Dept. -	**SCHOOL**	**2,000.00**	**185.56**	**1,737.99**	**2,370.92**	**262.01**
	Dept. -	**421 HIGHWAY-ADMINISTRATION**					
01421	4326	Photocopy Fee	.00		.00		.00

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
		CHARACTER UNDEFINED	.00		.00		.00
01421	4800	Miscellaneous Gas Revenue	3,500.00	263.78	3,167.18	3,497.22	332.82
		CHARACTER UNDEFINED	3,500.00	263.78	3,167.18	3,497.22	332.82
		Dept. - HIGHWAY-ADMINISTRATION	**3,500.00**	**263.78**	**3,167.18**	**3,497.22**	**332.82**
		Dept. - 519 BOARD OF HEALTH					
01519	4117	Septic Haulers' License	.00		1,500.00	1,000.00	1,500.00 -
		CHARACTER UNDEFINED	.00		1,500.00	1,000.00	1,500.00 -
01519	4326	Photocopy Fee	.00		122.72	27.75	122.72 -
01519	4347	One Time Fee	.00		.00		.00
01519	4348	Landfill: Business Permit	.00		.00		.00
01519	4349	Landfill: Package Store Permit	.00		.00		.00
		CHARACTER UNDEFINED	.00		122.72	27.75	122.72 -
01519	4422	Household Stickers	245,000.00	54,282.50	191,349.51	390.00	53,650.49
01519	4423	Commercial	.00		.00		.00
01519	4424	Refuse Haulers License	.00		.00	800.00	.00
01519	4425	Septic Installers Permit	3,700.00		2,750.00	3,750.00	950.00
01519	4426	Design Application	8,000.00	1,440.00	8,682.50	7,952.50	682.50 -
01519	4429	Food Establishment Permits	9,000.00	560.00	12,180.00	7,410.00	3,180.00 -
01519	4435	Demolition Permits	.00		.00		.00
01519	4437	Pumpout Septic Permits	.00	3,360.00	25,891.31	920.00	25,891.31 -
		CHARACTER UNDEFINED	265,700.00	59,642.50	240,853.32	21,222.50	24,846.68
01519	4800	Miscellaneous Revenue	1,000.00	60.00	3,302.01	1,134.39	2,302.01 -
01519	4826	Interest Town of Tisbury	.00		.00		.00
01519	4888	Miscellaneous Receipts	.00		.00	50.00	.00
		CHARACTER UNDEFINED	1,000.00	60.00	3,302.01	1,134.39	2,302.01 -
01519	4900	Septic Removal	10,000.00 -		10,324.88	336,064.87	20,324.88 -
		CHARACTER UNDEFINED	10,000.00 -		10,324.88	336,064.87	20,342.88 -
		Dept. - BOARD OF HEALTH	**256,700.00**	**59,702.50**	**256,102.93**	**359,499.51**	**597.07**
		Dept. - 543 VETERANS' SERVICES					
01543	4580	State Revenue - Comm. of Mass.	.00	364.39 -	.00		.00

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	---------Actual Revenue--------- Current Period	Current YTD	Last YTD	Anticipated Revenue
		CHARACTER UNDEFINED	.00	364.39 -	.00		.00
	Dept. -	**VETERANS' SERVICES**	**.00**	**364.39 -**	**.00**		**.00**
	Dept. -	**610 LIBRARY**					
01610	4326	Photocopy Fee	.00	25.00	137.00	18.00	137.00 -
		CHARACTER UNDEFINED	.00	25.00	137.00	18.00	137.00 -
01610	4770	Library Fines &Fees	5,000.00	916.50	5,867.27	4,496.88	867.27 -
		CHARACTER UNDEFINED	5,000.00	916.50	5,867.27	4,496.88	867.27 -
01610	4843	Library Sale of Misc. Books	.00		.00		.00
01610	4888	Refunds	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
	Dept. -	**LIBRARY**	**5,000.00**	**941.50**	**6,004.27**	**4,514.88**	**1,004.27 -**
	Dept. -	**800 STATE AID**					
01800	4440	Shellfish Local Aid	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
01800	4611	Loss of Taxes - State Land	5,276.00		8,783.00	7,373.00	3,507.00 -
01800	4612	Elderly Exemptions	23,092.00		18,072.00	19,076.00	5,020.00
01800	4613	Abatements Veterans	786.00		3,881.25		3,095.25 -
01800	4614	Abate to Surv. Spouses	.00		175.00		175.00 -
01800	4615	Abatements to Blind	263.00		263.00		.00
01800	4616	Abate to Elderly Spouses	175.00		.00		175.00
01800	4624	School Transportation Prg.	12,247.00	21,368.00	21,368.00	23,079.00	9,121.00 -
01800	4625	Charter School	.00	28,123.00	84,450.00		84,450.00 -
01800	4630	Const. of School Projects	639,243.00	639,243.00	639,243.00	639,243.00	.00
01800	4634	RMV-Non Renewal Surcharge	.00		2,820.00	14,247.50	2,820.00 -
01800	4662	Protection of Shellfish	.00		.00		.00
01800	4663	Highway Recog/Main (Ch 15)	.00		.00		.00
01800	4667	Veteran's Benefits	1,412.00		1,912.50	8,979.23	500.50 -
01800	4668	Highway Reconst. & Maint.	.00		.00	9,592.00	.00
01800	4670	Chapter 70-School Aid	81,610.00	48,700.00	194,803.00	145,135.00	113,193.00 -
01800	4671	Lottery Beano & Charity	36,916.00	13,569.00	61,111.00	52,679.00	24,195.00 -
01800	4672	Highway Fund	9,592.00		.00		9,592.00
01800	4680	Highway Reimb.-Local PW Project	.00		.00		.00

ORG	OBJ	ACCOUNT DESCRIPTION	Est. Revenue	Actual Revenue---------- Current Period	Current YTD	Last YTD	Anticipated Revenue
01800	4690	State Aid-Hotel/Room Tax	.00	4,240.00	159,967.00	125,942.00	159,957.00 -
01800	4691	CJTC Assess./Police Acad.	.00		.00	7,200.00	.00
01800	4695	Court Fines	.00		1,032.50	905.00	1,032.50 -
01800	4699	Other Revenue from State	3,789.00		.00		3,789.00
		CHARACTER UNDEFINED	814,401.00	755,243.00	1,197,881.25	1,053,450.73	383,480.25 -
01800	4750	Reimb. for Transit Service	.00		.00		.00
01800	4772	Civil MV Infractions	.00	3,080.00	33,382.50	3,925.00	33,382.50 -
		CHARACTER UNDEFINED	.00	3,080.00	33,382.50	3,925.00	33,382.50 -
01800	4991	Water Fees Due to Water District	.00		.00		.00
		CHARACTER UNDEFINED	.00		.00		.00
	Dept. -	**STATE AID**	**814,401.00**	**758,323.00**	**1,231,263.75**	**1,057,375.73**	**416,862.75 -**
	Dept. -	**421 INTERFUND OPERATING TRANS.**					
01900	4972	Transfer from Special Revenue	.00	3,156.65	282,879.51	279,614.64	282,879.51 -
01900	4973	Transfer from Capital Projects	.00		.00		.00
01900	4976	Transfer from Trust Funds	.00		101,542.00	106,630.00	101,542.00 -
01900	4977	Transfer from Agency Fund	.00		.00		.00
01900	4990	Other Financing Sources	.00		.00		.00
		CHARACTER UNDEFINED	.00	3,156.65	384,421.51	386,244.64	384,421.51 -
	Dept. -	**INTERFUND OPERATING TRANS.**	**.00**	**3,156.65**	**384,421.51**	**386,244.64**	**384,421.51 -**
	Fund -	**GENERAL FUND**	**$2,338,166.00**	**$1,100,071.62**	**$10,529,045.92**	**$12,297,468.12**	**$8,190,879.92 -**

Town of Oak Bluffs
FISCAL YEAR 1999 EXPENSE STATEMENT

ORG OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
FUND - 01	**GENERAL FUND**							
DEPT. 114	**TOWN MODERATOR**							
01114 5110	Elected Officials	325.00		325.00	300.00	.00	.00	100
	PERSONAL SERVICES	325.00		325.00	300.00	.00	.00	100
01114 5700	Other Charges & Expenses	150.00		95.00	80.00	.00	55.00	63
	OTHER CHARGES & EXPENSES	150.00		95.00	80.00	.00	55.00	63
TOTAL -	**TOWN MODERATOR**	**475.00**		**420.00**	**380.00**	**.00**	**55.00**	**88**
DEPT. 122	**BOARD OF SELECTMEN**							
01122 5110	Elected Officials	16,500.00		16,499.90	16,500.00	.00	.00	100
01122 51101	Administrative Salaries	52,093.00		51,967.32	48,141.89	.00	125.68	99
01122 51102	Executive Secretary Salary	47,920.00	1,916.80	49,829.04	43,193.10	.00	7.76	100
01122 51105	Clerical Salary	.00		.00		.00	.00	100
	PERSONAL SERVICEs	116,513.00	1,916.80	118,296.26	107,834.99	.00	133.54	99
01122 5300	Professional & Technical	103,000.00	42,000.00	145,000.00	163,748.14	.00	.00	100
	PROFESSIONAL & TECHNICAL	103,000.00	42,000.00	145,000.00	163,748.14	.00	.00	100
01122 5700	Other Charges & Expenses	10,000.00	763.41 -	9,226.86	10,308.61	.00	9.73	99
	OTHER CHARGES & EXPENSES	10,000.00	763.41 -	9,226.86	10,308.61	.00	9.73	99
TOTAL -	**BOARD OF SELECTMEN**	**229,513.00**	**43,153.39**	**272,523.12**	**281,891.74**	**.00**	**143.27**	**99**
DEPT. 131	**FINANCE COMMITTEE**							
01131 51101	Administrative Salaries	.00	225.18	225.18	892.38	.00	.00	100
01131 51105	Clerical Salary	1,477.00	116.82	1,571.31	654.37	.00	22.51	99
01131 51140	Longevity Pay	500.00	500.00 -	.00		.00	.00	100
	PERSONAL SERVICES	1,977.00	158.00 -	1,796.49	1,546.75	.00	22.51	98
01131 5700	Other Charges & Expenses	2,000.00		1,157.31	932.86	.00	842.69	57
	OTHER CHARGES & EXPENSES	2,000.00		1,157.31	932.86	.00	842.69	57
TOTAL -	**FINANCE COMMITTEE**	**3,977.00**	**158.00 -**	**2,953.80**	**2,479.61**	**.00**	**865.20**	**77**

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
DEPT. 132		**FINANCE COMMITTEE-RESERVE FUND**							
01132	5960	Reserve Fund	24,000.00	23,889.60 -	.00		.00	110.40	0
		DEBT SERVICE	24,000.00	23,889.60 -	.00		.00	110.40	0
TOTAL-		**FINANCE COMMITTEE-RES. FUND**	**24,000.00**	**23,889.60 -**	**.00**		**.00**	**110.40**	**0**
DEPT. 135		**TOWN ACCOUNTANT**							
01135	51101	Administrative Salaries	70,204.00	2,174.07	62,843.54	69,146.92	.00	9,534.53	86
01135	51105	Clerical Salary	.00		.00		.00	.00	100
		PERSONAL SERVICES	70,204.00	2,174.07	62,843.54	69,146.92	.00	9,534.53	86
01135	5200	Purchase of Service	.00		.00		.00	.00	100
		PURCHASE OF SERVICE	.00		.00		.00	.00	100
01135	5700	Other Charges & Expenses	1,836.00	175.00	1,993.27	1,775.32	.00	17.73	99
01135	5711	Training & Seminars	614.00	175.00 -	176.54	235.22	.00	262.46	40
		OTHER CHARGES & EXPENSES	2,450.00		2,169.81	2,010.54	.00	280.19	88
TOTAL -		**TOWN ACCOUNTANT**	**72,654.00**	**2,174.07**	**65,013.35**	**71,157.46**	**.00**	**9,814.72**	**86**
DEPT. 141		**ASSESSORS**							
01141	5110	Elected Officials	4,773.00	391.32	2,150.37	4,774.00	.00	3,013.95	41
01141	51101	Administrative Salaries	81,608.00	12,245.61 -	68,581.54	73,910.33	.00	780.85	98
01141	51104	Administrative Clerk's Salary	.00		.00		.00	.00	100
01141	51106	Administrative Assistant's Salary	.00		.00		.00	.00	100
01141	51107	Assistant Assessor's Salary	.00		.00		.00	.00	100
01141	51140	Longevity Pay	300.00		300.00		.00	.00	100
		PERSONAL SERVICES	86,681.00	11,854.29 -	71,031.91	78,684.33	.00	3,794.80	94
01141	5300	Professional & Technical	.00	7,000.00	5,713.03		.00	1,286.97	81
01141	5380	Cartographic Services	3,250.00	300.00	3,550.00	1,625.00	.00	.00	100
		PROFESSIONAL & TECHNICAL	3,250.00	7,300.00	9,263.03	1,625.00	.00	1,286.97	87
01141	5700	Other Charges & Expenses	4,500.00	700.00	5,061.83	4,496.63	.00	138.17	97
		OTHER CHARGES & EXPENSES	4,500.00	700.00	5,061.83	4,496.63	.00	138.17	97
TOTAL -		**TOTAL ASSESSORS**	**94,431.00**	**3,865.29 -**	**85,356.77**	**84,805.96**	**.00**	**5,219.94**	**94**

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
DEPT. 144		**TREASURER (FIXED P/R/ COST)**							
01144	51196	Parking Clerk/Hearing Off	.00		.00		.00	.00	100
01144	51900	FICA (Medicare)	45,425.00	5,572.57	50,996.64	47,389.52	.00	.93	100
01144	51901	FICA (Social Security)	60,000.00	7,639.57 -	52,358.09	39,562.48	.00	2.35	100
01144	51911	Pension Fund	276,049.00	6,345.00	282,394.00	287,265.00	.00	.00	100
01144	51912	Workers' Compensation Trust Fund	.00		.00		.00	.00	100
01144	51913	Unemployment Compensation	50,000.00	15,848.80	62,282.00	51,897.00	.00	3,566.80	94
01144	51916	Medical Insurance - Employer	512,000.00	33,610.00	537,938.30	457,582.34	.00	7,671.70	98
		PERSONAL SERVICES	943,474.00	53,736.80	985,969.03	883,696.34	.00	11,241.77	98
01144	5201	Ambulance Collection	.00		.00	3,739.50	.00	.00	100
01144	5202	Harbor Credit Card	.00		.00		.00	.00	100
01144	5212	Computer P/R Service	13,375.00		12,689.88	12,318.98	.00	685.12	94
			13,375.00		12,689.88	12,318.98	.00	685.12	94
TOTAL -		**TREASURER (FIXED P/R COST)**	**956,849.00**	**53,736.80**	**998,658.91**	**896,015.32**	**.00**	**11,926.89**	**98**
DEPT. 145		**TOWN TREASURER**							
01145	51101	Administrative Salaries	58,358.00	1,870.63	59,278.80	57,166.62	.00	949.83	98
01145	51105	Clerical Salary	.00		.00		.00	.00	100
01145	51140	Longevity Pay	300.00		300.00		.00	.00	100
		PERSONAL SERVICES	58,658.00	1,870.63	59,578.80	57,166.62	.00	949.83	98
01145	52200	Tax Title Expenses	10,000.00	3,164.25	13,164.25	12,712.07	.00	.00	100
			10,000.00	3,164.25	13,164.25	12,712.07	.00	.00	100
01145	5700	Other Charges & Expenses	6,319.00	889.25 -	4,862.97	3,713.81	.00	566.78	89
		OTHER CHARGES & EXPENSES	6,319.00	889.25 -	4,862.97	3,713.81	.00	566.78	89
TOTAL -		**TOWN TREASURER**	**74,977.00**	**4,145.63**	**77,606.02**	**73,592.50**	**.00**	**1,516.61**	**98**
DEPT. 146		**TAX COLLECTOR**							
01146	5110	Elected Officials	39,483.00	2,594.75	41,464.47	34,134.11	.00	613.28	98
01146	51101	Administrative Salaries	63,932.00	916.09	64,848.09	69,338.16	.00	.00	100
01146	51105	Clerical Salary	.00		.00		.00	.00	100
01146	51140	Longevity Pay	300.00		300.00		.00	.00	100
01146	51190	Collector of Accounts Salary	1,249.00		1,249.00	936.75	.00	.00	100
		PERSONAL SERVICES	104,964.00	3,510.84	107,861.56	104,409.02	.00	613.29	99

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01146	5700	Other Charges & Expenses	13,665.00	2,500.00	16,662.93	13,655.93	.00	497.93-	103
		OTHER CHARGES & EXPENSES	13,665.00	2,500.00	16,662.93	13,655.93	.00	497.93-	103
TOTAL		**TAX COLLECTOR**	**118,629.00**	**6,010.84**	**124,524.49**	**118,064.95**	**.00**	**115.35**	**99**
DEPT. 152		**PERSONNEL**							
01152	51101	Administrative Salaries	25,855.00	3,198.63	28,935.11	23,942.63	.00	118.52	99
01152	51105	Clerical Salary	16,506.00	2,972.02 -	6,656.03		.00	6,877.95	49
01152	51140	Longevity Pay	300.00		.00	24,900.00	.00	300.00	0
01152	5140	Salary Reserve	.00		.00	2,184.78	.00	.00	100
		PERSONAL SERVICES	42,661.00	226.61	35,591.14	51,027.41	.00	7,296.47	83
01152	5240	Equipment Contract	.00		.00		.00	.00	100
			.00		.00		.00	.00	100
01152	5341	Advertising	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	.00		.00		.00	.00	100
01152	5700	Other Charges & Expenses	250.00	2,725.60	2,616.11	785.19	.00	359.49	87
		OTHER CHARGES & EXPENSES	250.00	2,725.60	2,616.11	785.19	.00	359.49	87
TOTAL -		**PERSONNEL**	**42,911.00**	**2,952.21**	**38,207.25**	**51,812.60**	**.00**	**7,655.96**	**83**
DEPT. 155		**DATA PROCESSING**							
01155	5280	Computer Network Admin.	40,000.00	4,000.00 -	26,373.00	11,900.00	.00	9,627.00	73
			40,000.00	4,000.00 -	26,373.00	11,900.00	.00	9,627.00	73
01155	5320	Computer Training	10,000.00		7,775.93	4,089.66	.00	2,224.07	77
01155	5342	Computer Supplies/Expenses	13,500.00	4,700.00	15,302.04	16,162.26	.00	2,897.96	84
01155	5343	Computer Maintenance	10,000.00	4,000.00	12,298.04	7,177.44	.00	1,701.96	87
01155	5344	Hardware Upgrade	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	33,500.00	8,700.00	35,376.01	27,429.36	.00	6,823.99	83
TOTAL -		**DATA PROCESSING**	**73,500.00**	**4,700.00**	**61,749.01**	**39,329.36**	**.00**	**16,450.99**	**79**
DEPT.-161		**TOWN CLERK**							
01161	5110	Elected Officials	32,640.00	5,065.60	37,705.03	14,434.97	.00	.57	100
01161	51101	Administrative Salaries	27,807.00	3,233.87 -	22,999.97	11,849.36	.00	1,573.16	93
01161	51105	Clerical Salary	.00		.00		.00	.00	100

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01161	51140	Longevity Pay	1,000.00		1,000.00		.00	.00	100
		PERSONAL SERVICES	61,447.00	1,831.73	61,705.00	66,284.33	.00	1,573.73	97
01161	5700	Other Charges & Expenses	2,000.00	450.00	2,226.00	2,226.09	.00	224.00	90
01161	5720	Out of State Travel	450.00	450.00 -	.00	.00	.00	.00	100
		OTHER CHARGES & EXPENSE	2,450.00		2,226.00	2,226.09	.00	224.00	90
TOTAL -		**TOWN CLERK**	**63,897.00**	**1,831.73**	**63,931.00**	**68,510.42**	**.00**	**1,797.73**	**97**
DEPT. 163		**BOARD OF REGISTRARS**							
01163	5110	Elected Officials	3,000.00	500.00 -	1,845.01	5,565.17	.00	654.99	73
01163	51101	Administrative Salaries	6,131.00	545.68	5,814.84	1,233.49	.00	861.84	87
		PERSONAL SERVICES	9,131.00	45.68	7,659.85	6,798.66	.00	1,516.83	83
01163	5700	Other Charges & Expenses	3,100.00		3,072.11	3,048.19	.00	27.89	99
		OTHER CHARGES & EXPENSES	3,100.00		3,072.11	3,048.19	.00	27.89	99
TOTAL -		**BOARD OF REGISTRARS**	**12,231.00**	**45.68**	**10,731.96**	**9,846.85**	**.00**	**1,544.72**	**87**
DEPT. 171		**CONSERVATION COMMISSION**							
01171	51101	Administrative Salaries	40,582.00	1,431.46 -	35,380.26	33,421.08	.00	3,770.28	90
01171	51140	Longevity Pay	300.00		300.00		.00	.00	100
01171	51171	Caretaker's Salary	.00		.00		.00	.00	100
01171	5120	Secretary Salary	.00		.00		.00	.00	100
		PERSONAL SERVICES	40,882.00	1,431.46 -	35,680.26	33,421.08	.00	3,770.28	90
01171	5200	Purchase of Service	.00		.00		.00	.00	100
			.00		.00		.00	.00	100
01171	5300	Professional & Technical	4,000.00	500.00 -	1,948.00	1,121.62	.00	1,552.00	55
01171	5341	Advertising	.00		.00		.00	.00	100
01171	5344	Postage	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	4,000.00	500.00 -	1,948.00	1,121.62	.00	1,552.00	55
01171	5420	Office Supplies	900.00	680.92	1,580.91	855.51	.00	.01	100
		SUPPLIES	900.00	680.92	1,580.91	855.51	.00	.01	100
01171	5700	Other Charges & Expenses	.00		.00		.00	.00	100
01171	5702	Maintenance Expense	3,500.00	1,984.08	4,305.73	6,026.11	.00	1,178.35	78

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01171	5710	Travel Expense	250.00		55.80	350.10	.00	194.20	22
01171	5711	Training & Seminars	450.00		234.00	580.75	.00	216.00	52
01171	5730	Memberships	250.00	165.00 -	85.00	85.00	.00	.00	100
		OTHER CHARGES & EXPENSES	4,450.00	1,819.08	4,680.53	7,041.96	.00	1,588.55	74
TOTAL -		**CONSERVATION COMMISSION**	**50,232.00**	**568.54**	**43,889.70**	**42,440.17**	**.00**	**6,910.84**	**86**
DEPT. 175		**PLANNING BOARD**							
01175	51101	Clerical Salaries	.00		.00		.00	.00	100
01175	51105	Clerical Salary	3,416.00	134.45	3,550.45	3,194.46	.00	.00	100
		PERSONAL SERVICES	3,416.00	134.45	3,550.45	3,194.46	.00	.00	100
01175	5210	Consulting Engineer	1,600.00		602.50	1,600.00	.00	997.50	37
			1,600.00		602.50	1,600.00	.00	997.50	37
01175	5300	Legal Services	.00		.00		.00	.00	100
01175	5341	Advertising	.00		.00	52.80	.00	.00	100
01175	5344	Postage	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	.00		.00	52.80	.00	.00	100
01175	5420	Office Supplies	.00		.00		.00	.00	100
		SUPPLIES	.00		.00		.00	.00	100
01175	5700	Other Charges & Expenses	1,000.00		649.50	1,403.95	.00	350.50	65
		OTHER CHARGES & EXPENSES	1,000.00		649.50	1,403.95	.00	350.50	65
TOTAL -		**PLANNING BOARD**	**6,016.00**	**134.45**	**4,02.45**	**6,251.21**	**.00**	**1,348.00**	**78**
DEPT. 176		**BOARD OF APPEALS**							
01176	51101	Clerical Salaries	.00		.00		.00	.00	100
01176	51105	Clerical Salary	11,158.00	225.62	11,315.75	11,106.45	.00	67.87	99
01176	51140	Longevity Pay	300.00		171.43		.00	128.57	57
		PERSONAL SERVICES	11,458.00	225.62	11,487.18	11,106.45	.00	196.44	98
01176	5341	Advertising	760.00	1,299.98	2,059.98	1,937.75	.00	.00	100
		PROFESSIONAL & TECHNICAL	760.00	1,299.98	2,059.98	1,937.75	.00	.00	100
01176	5420	Office Supplies	200.00	72.02	231.80	219.20	.00	40.22	85
		SUPPLIES	200.00	72.02	231.80	219.20	.00	40.22	85

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01176	5700	Other Charges & Expenses	200.00		200.00	200.00	.00	.00	100
		OTHER CHARGES & EXPENSES	200.00		200.00	200.00	.00	.00	100
TOTAL -		**BOARD OF APPEALS**	**12,618.00**	**1,597.62**	**13,978.96**	**13,463.40**	**.00**	**236.66**	**98**
DEPT. 192		**PUBLIC BUILDING MAINTENANCE**							
01192	51101	Town Hall Cleaners	.00		.00		.00	.00	100
01192	51140	Longevity Pay	500.00		357.14		.00	142.86	71
01192	51192	Public Sanitary Attendants	37,208.00	8,030.71 -	20,977.06	24,224.93	.00	8,200.23	71
01192	51193	Town Hall Cleaners	11,066.00	219.87	11,274.84	7,943.40	.00	11.03	99
01192	51194	Police Station Cleaners	.00		.00		.00	.00	100
		PERSONAL SERVICES	48,774.00	7,810.84 -	32,609.04	32,168.33	.00	8,354.12	79
01192	52192	Repairs & Materials	2,500.00	6,350.00	8,849.13	3,087.70	.00	.87	100
01192	5240	Maintenance of Town Buildings	4,500.00	1,500.00	5,554.95	19,052.62	.00	445.05	92
01192	5241	Pumpout of Town Buildings	32,720.00	23,500.00	39,491.03	32,423.83	.00	16,728.97	70
			39,720.00	31,350.00	53,895.11	54,564.15	.00	17,174.89	75
01192	54400	Town Hall Cleaners	.00		.00	3,301.86	.00	.00	100
01192	54401	Police Station Cleaner	.00		.00		.00	.00	100
01192	5450	Public Sanitary & Materials	12,956.00	3,715.00 -	7,300.00	11,856.08	.00	1,941.00	79
		SUPPLIES	12,956.00	3,715.00 -	7,300.00	11,856.08	.00	1,941.00	79
TOTAL -		**PUBLIC BUILDING MAINTENANCE**	**101,450.00**	**19,824.16**	**93,804.15**	**101,890.42**	**.00**	**27,470.01**	**79**
DEPT. 197		**TWO CONSTABLES**							
01197	5110	Elected Officials	.00		.00		.00	.00	100
		PERSONAL SERVICES	.00		.00		.00	.00	100
TOTAL -		**TWO CONSTABLES**	**.00**		**.00**		**.00**	**.00**	**100**
DEPT. 198		**WASTEWATER COMMITTEE**							
01198	51105	Clerical Salary	.00		.00	11,592.15	.00	.00	100
		PERSONAL SERVICES	.00		.00	11,592.15	.00	.00	100
01198	5700	Other Charges & Expenses	.00		.00	1,464.13	.00	.00	100
		OTHER CHARGES & EXPENSES	.00		.00	1,464.13	.00	.00	100
TOTAL -		**WASTEWATER COMMITTEE**	**.00**		**.00**	**13,056.28**	**.00**	**.00**	**100**

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
DEPT. 199		**UNCLASSIFIED (SELECTMEN)**							
01199	51914	Insurance Expense	130,000.00	32,436.35	162,283.85	151,497.92	.00	152.50	99
		PERSONAL SERVICES	130,000.00	32,436.35	162,283.85	151,497.92	.00	152.50	99
01199	52000	Street Lighting Expense	65,000.00	4,745.04 -	60,254.96	66,000.12	.00	.00	100
01199	52019	Town Report	6,000.00	319.45	6,319.56	6,184.32	.00	.00	100
01199	5203	Traffic Violation Coll. System	6,000.00	445.33 -	5,554.67	4,692.70	.00	.00	100
01199	52100	Self Insurance Trust Fund	1,000.00		.00		.00	1,000.00	0
01199	5211	Town Building Utilities	40,360.00		40,306.72	36,287.52	.00	53.28	99
01199	5213	Sale of Town Land	.00		.00		.00	.00	100
01199	5214	Christmas Lighting	.00		.00	.00	.00	.00	100
01199	5270	Copy Machine Supplies	10,000.00	674.75 -	9,249.70	9,621.50	.00	75.55	99
01199	5271	Copy Machine Lease	.00		.00		.00	.00	100
01199	5272	Copy Machine Service Contract	.00		.00		.00	.00	100
01199	5273	Lease Land for Drainage	1,250.00		1,250.00	1,000.00	.00	.00	100
01199	5274	Lease Circuit Avenue Lot	.00		.00		.00	.00	100
01199	5275	Lease M. V. Campground Land	.00		.00		.00	.00	100
01199	5280	Computer Administration Contract	.00		.00		.00	.00	100
0199	5290	Farm Pond Culvert M	.00		.00		.00	.00	100
			129,610.00	5,545.56 -	122,935.61	126,037.16	.00	1,128.83	99
0199	5301	Engineering/Architect	25,926.00	2,780.27	28,703.24		.00	3.03	100
01199	5302	Annual Audit	17,000.00	2,000.00 -	15,000.00	5,000.00	.00	.00	100
01199	5320	Computer Training	.00		.00		.00	.00	100
01199	5340	Telephone Expense	30,000.00	1,677.90 -	31,286.92	26,347.81	.00	390.98	98
01199	5341	Advertising	6,050.00	442.65 -	5,607.35	6,834.80	.00	.00	100
01199	5344	Postage	.00		.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	78,976.00	2,015.52	80,597.51	38,182.61	.00	394.01	99
01199	5422	Computer Supplies	.00		.00		.00	.00	100
01199	5423	Computer Repairs	.00		.00		.00	.00	100
01199	5480	Gasoline	.00		.00		.00	.00	100
		SUPPLIES	.00		.00		.00	.00	100
01199	5501	Taxes on Churches Pier	.00	122.10	122.10	488.39	.00	.00	100
		OTHER SUPPLIES	.00	122.10	122.10	488.39	.00	.00	100
01199	56901	M.V. Land/Water Comm. Assessment	48,377.00		48,376.64	42,151.52	.00	.36	100
01199	56902	MVRR-RD Assessment	.00		.00		.00	.00	100

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01199	56903	MVRR-RD Debt Assessment	.00		.00		.00	.00	100
		STATE ASSESSMENTS	48,377.00		48,376.64	42,151.52	.00	.36	100
01199	5700	Other Charges & Expenses	4,000.00	4,000.00	7,744.50	3,990.03	.00	255.50	96
01199	5751	Hazardous Waste Collection	.00		.00		.00	.00	100
01199	5752	Cultural Diversity Program	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSE	4,000.00	4,000.00	7,744.50	3,990.03	.00	255.50	96
TOTAL -		**UNCLASSIFIED (SELECTMEN)**	**390,963.00**	**33,028.41**	**422,060.21**	**362,347.63**	**.00**	**1,931.20**	**990**
DEPT. 210		**POLICE DEPARTMENT**							
01210	5110	Constables Salaries	1,000.00		1,000.00	500.00	.00	.00	100
01210	51101	Administrative Salaries	205,933.00	29,203.55 -	177,729.45	205,900.40	.00	.00	100
01210	51140	Longevity Pay	8,400.00	2,000.00	9,900.00		.00	500.00	95
01210	51210	Police Chief's Salary	.00		.00		.00	.00	100
01210	51211	Detective Sergeant Salary	.00		.00		.00	.00	100
01210	51212	Patrolmen Salaries	396,291.00	31,276.36 -	364,472.10	317,974.58	.00	542.54	99
01210	51213	Summer, Temporary & Special Police	122,000.00	49,200.00	170,688.40	116,592.90	.00	511.60	99
01210	51214	Patrol Sergeant	.00		.00		.00	.00	100
01210	51215	Officer Manager's Salary	.00		.00		.00	.00	100
01210	5185	Police Negotiation Reserve	.00		.00		.00	.00	100
01210	5190	Additional Salary Expense	125,000.00	45,609.73	170,150.22	163,140.25	.00	459.51	99
		PERSONAL SERVICES	859,624.00	36,329.82	893,940.17	804,108.13	.00	2,013.64	99
01210	52210	Maintenance & Operation Cruisers	6,000.00	23.00	6,022.18	7,803.95	.00	.82	100
			6,000.00	23.00	6,022.18	7,803.95	.00	.82	100
01210	5420	Office Supplies	6,800.00	23.00	8,397.15	6,795.72	.00	36.85	99
01210	5421	Computer Services	.00		.00		.00	.00	100
		SUPPLIES	6,800.00	23.00	8,397.15	6,795.72	.00	36.85	99
01210	5580	Uniforms & Equipment	21,000.00	2,385.45 -	18,582.38	24,616.31	.00	32.17	99
		OTHER SUPPLIES	21,000.00	2,385.45 -	18,582.38	24,616.31	.00	32.17	99
01210	5711	Training & Seminars	6,500.00	3,424.10	9,924.10	3,754.30	.00	.00	100
		OTHER CHARGES & EXPENSE	6,500.00	3,424.10	9,924.10	3,754.30	.00	.00	100
TOTAL -		**POLICE DEPARTMENT**	**899,924.00**	**39,025.47**	**936,865.98**	**847,105.41**	**.00**	**2,083.40**	**99**

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrancees	Anticipated Appropriation	PCT
DEPT. 220		**FIRE DEPARTMENT**							
01220	51101	Salaries	71,125.00		70,475.27	64,533.26	.00	649.73	99
01220	51102	Non Related Incidents	5,000.00		1,615.00		.00	3,385.00	32
01220	51220	Fire Chief's Salary	.00		.00		.00	.00	100
01220	51221	Deputy Chief Salary	.00		.00		.00	.00	100
01220	51222	Captains' Salaries	.00		.00		.00	.00	100
01220	51223	1st Lieutenants' Salaries	.00		.00		.00	.00	100
01220	51224	2nd Lieutenants' Salaries	.00		.00		.00	.00	100
01220	51225	Stewards' Salaries	.00		.00		.00	.00	100
01220	51226	Firepersons' Salaries	.00		.00		.00	.00	100
01220	51227	Supt. of Fire Alarm	.00		.00		.00	.00	100
		PERSONAL SERVICES	76,125.00		72,090.27	64,533.26	.00	4,034.73	94
01220	5243	Building Repairs	4,000.00		3,994.00	2,794.61	.00	6.00	99
			4,000.00		3,994.00	2,794.61	.00	6.00	99
01220	5588	Fire Alarm System	1,000.00		796.98	878.51	.00	203.02	79
		OTHER SUPPLIES	1,000.00		796.98	878.51	.00	203.02	79
01220	5700	Other Charges & Expenses	38,400.00	468.82	36,856.09	39,166.50	.00	2,012.73	94
		OTHER CHARGES & EXPENSES	38,400.00	468.82	36,856.09	39,166.50	.00	2,012.73	94
TOTAL -		**FIRE DEPARTMENT**	**119,525.00**	**468.82**	**113,737.34**	**107,372.88**	**.00**	**6,256.48**	**94**
DEPT. 231		**AMBULANCE SERVICE**							
01231	51101	Captain Salaries/Salaries	60,513.00	2,112.07	64,803.05	65,260.22	.00	822.02	98
01231	51222	Captains' Salaries	.00		.00		.00	.00	100
01231	51223	1st Lieutenants' Salaries	.00		.00		.00	.00	100
01231	51224	2nd Lieutenants' Salaries	.00		.00		.00	.00	100
01231	51232	EMT Salaries	.00		.00		.00	.00	100
01231	51400	Shift Pay	35,105.00	2,337.50 -	30,640.00	24,672.00	.00	2,127.50	93
01231	51410	Run Pay	.00		.00		.00	.00	100
01231	5150	Immunization of EMT	1,800.00		.00		.00	1,800.00	100
01231	5190	Training & Tuition	7,000.00	1,431.11 -	5,568.89	4,343.69	.00	.00	100
		PERSONAL SERVICES	107,418.00	1,656.54 -	101,011.94	94,275.91	.00	4,749.52	95
01231	5700	Other Charges & Expenses	8,000.00	1,500.00	9,503.87	7,988.47	.00	3.87 -	100
01231	5701	Off Island Transportation	.00	3.87	.00		.00	3.87	0

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrancees	Anticipated Appropriation	PCT
		OTHER CHARGES & EXPENSES	8,000.00	1,503.87	9,503.87	7,988.47	.00	.00	100
TOTAL -		**AMBULANCE SERVICE**	**115,418.00**	**152.67 -**	**110,515.81**	**102,264.38**	**.00**	**4,749.52**	**95**
DEPT. 241		**BUILDING INSPECTOR**							
01241	51101	Administrative Salary	71,285.00	1,394.59	72,606.61	72,503.94	.00	72.98	99
01241	51105	Clerical Salary	.00		.00		.00	.00	100
01241	51140	Longevity Pay	300.00		300.00		.00	.00	100
01241	51241	Assistant Wiring Inspector	.00		.00		.00	.00	100
01241	51242	Separate Inspectors	.00	.00	.00	.00	.00	.00	100
		PERSONAL SERVICES	71,585.00	1,394.59	72906.61	72,503.94	.00	72.98	99
01241	5300	Professional & Technical	24,000.00	920.00 -	20,668.00	21,381.00	.00	2,412.00	89
		PROFESSIONAL & TECHNICAL	24,000.00	920.00 -	20,668.00	21,381.00	.00	2,412.00	89
01241	5420	Office Supplies	1,300.00	285.00	1,461.58	1,109.32	.00	123.42	92
		SUPPLIES	1,300.00	285.00	1,461.58	1,109.32	.00	123.42	92
01241	5712	Auto Allowance	500.00	450.00	935.93	531.00	.00	14.07	98
01241	5730	Memberships	100.00		75.00	80.00	.00	25.00	75
01241	5780	Instructional & Conf.	1,600.00	185.00	1,748.21	1,322.65	.00	36.79	97
		OTHER CHARGES & EXPENSE	2,200.00	635.00	2,759.14	1,933.65	.00	75.86	97
01241	59042	Pay Sep. Inspt. Off/R	.00		.00		.00	.00	100
		DEBT SERVICE	.00		.00		.00	.00	100
TOTAL -		**BUILDING INSPECTOR**	**99,085.00**	**1,394.59**	**97,795.33**	**96,927.91**	**.00**	**2,684.26**	**97**
DEPT. 249		**SHELLFISH**							
01249	51101	Constable Salary/Salaries	63,644.00	718.07	63,757.18	60,614.82	.00	604.89	99
01249	51102	Deputy Constable Salary	.00		.00		.00	.00	100
01249	51140	Longevity Pay	500.00		500.00		.00	.00	100
01249	5130	Holiday, Overtime Pay	1,792.00	718.07 -	1,073.93	1,909.39	.00	.00	100
		PERSONAL SERVICES	65,936.00		65,331.11	62,524.21	.00	604.89	99
01249	52249	Town Sh-Marine Biologist	9,311.00		9,311.00	9,311.00	.00	.00	100
			9,311.00		9,311.00	9,311.00	.00	.00	100
01249	5310	Propagation of Shellfish	100.00	83.97 -	16.03	82.03	.00	.00	100
01249	53400	Freight, Advertising, Postage & Rings	200.00	186.10 -	13.90	13.37	.00	.00	100

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrancees	Anticipated Appropriation	PCT
		PROFESSIONAL & TECHNICAL	300.00	270.07 -	29.93	95.40	.00	.00	100
01249	5420	Office Supplies	1,900.00	331.76	2,229.17	2,106.35	.00	2.59	99
01249	5481	Truck Expenses	.00		.00		.00	.00	100
		SUPPLIES	1,900.00	331.76	2,229.17	2,106.35	.00	2.59	99
01249	5580	Uniforms & Equipment	.00		.00		.00	.00	100
01249	5584	Boat Expense	.00		.00		.00	.00	100
		OTHER SUPPLIES	.00		.00		.00	.00	100
01249	5713	Travel Conf. & Dues	350.00	32.48 -	317.52	346.27	.00	.00	100
		OTHER CHARGES & EXPENSE	350.00	32.48 -	317.52	346.27	.00	.00	100
01249	4881	Equipment	500.00	29.21 -	470.79	491.98	.00	.00	100
		CAPITAL OUTLAY	500.00	29.21 -	470.79	491.98	.00	.00	100
TOTAL -		**SHELLFISH**	**78,297.00**		**77,689.52**	**74,875.21**	**.00**	**607.48**	**99**
DEPT. 291		**CIVIL DEFENSE**							
01291	5700	Other Charges & Expenses	200.00		.00	598.00	.00	200.00	0
		OTHER CHARGES & EXPENSES	200.00		.00	598.00	.00	200.00	0
TOTAL -		**CIVIL DEFENSE**	200.00		.00	598.00	.00	200.00	0
DEPT. 292		**DOG OFFICER**							
01292	51101	A/C Off. Salary/Salaries	28,562.00	980.84	26,708.34	25,449.08	.00	2,834.50	90
01292	51102	Assistant Animal Control Officer	.00		.00		.00	.00	100
01292	51140	Longevity Pay	300.00		300.00		.00	.00	100
		PERSONAL SERVICES	28,862.00	980.84	27,008.34	25,449.08	.00	2,834.50	90
01292	5700	Other Charges & Expenses	4,000.00	2,910.00	5,358.97	1,406.00	.00	1,551.03	77
01292	5712	Auto Allowance	900.00		226.81	845.94	.00	673.19	25
		OTHER CHARGES & EXPENSES	4,900.00	2,910.00	5,585.78	2,251.94	.00	2,224.22	71
TOTAL -		**DOG OFFICER**	**33,762.00**	**3,890.84**	**32,594.12**	**27,700.03**	**.00**	**5,058.72**	**86**
DEPT. 294		**FORESTRY**							
01294	5110	Tree Warden's Salary	.00		.00		.00	.00	100
01294	51101	Tree/Forestry Salaries	23,445.00		23,443.52	19,674.30	.00	1.48	100
01294	51140	Longevity Pay	2,000.00		2,000.00		.00	.00	100
01294	51294	Forestry Salaries	.00		.00		.00	.00	100

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
		PERSONAL SERVICES	25,445.00		25,443.52	19,674.30	.00	1.48	100
01294	5242	Repair of Trucks & Equipment	450.00		139.77	488.34	.00	310.23	31
01294	5290	Trimming & Care of	1,050.00	395.73 -	52.32	207.68	.00	601.95	8
			1,500.00	395.73 -	192.09	696.02	.00	912.18	17
01294	5460	New Trees & Fertilizer	.00		.00		.00	.00	100
01294	5461	Insect & Pest Control	1,000.00	207.32 -	1,207.32		.00	.00	100
		SUPPLIES	1,000.00	207.32 -	1,207.32		.00	.00	100
01294	5700	State Licenses	50.00	188.41	238.41	50.00	.00	.00	100
		OTHER CHARGES & EXPENSE	50.00	188.41	238.41	50.00	.00	.00	100
TOTAL -		**FORESTRY**	**27,995.00**		**27,081.34**	**21,420.32**	**.00**	**913.66**	**96**
DEPT. 295		**HARBOR MASTER**							
01295	51101	Harbor Master Salary/Salaries	20,347.00	775.81	20,091.20	22,687.74	.00	1,031.65	95
01295	51102	Assistant Harbor Master Salary	.00		.00		.00	.00	100
01295	51105	Clerical Salary	.00		.00		.00	.00	100
01295	51140	Longevity Pay	300.00		300.00		.00	.00	100
01295	51295	Dockmaster	.00		.00		.00	.00	100
01295	51296	Assistant Dockmaster	.00		.00		.00	.00	100
01295	51297	Dock Attendant Salaries	.00		.00		.00	.00	100
		PERSONAL SERVICES	20,647.00	775.81	20,391.20	22,687.74	.00	1,031.65	95
01295	5700	Other Charges & Expenses	5,291.00	226.23 -	4,836.59	5,160.87	.00	228.18	95
		OTHER CHARGES & EXPENSES	5,291.00	226.23 -	4,836.59	5,160.87	.00	228.18	95
TOTAL -		**HARBOR MASTER**	**25,938.00**	**549.58**	**25,227.79**	**27,848.61**	**.00**	**1,259.79**	**95**
DEPT. 296		**MARINA MANAGER**							
01296	51101	Salaries	111,396.00	1,092.02	98,665.44	96,638.39	.00	13,822.58	87
01296	51102	Assistant Supervisor's Salary	.00		.00		.00	.00	100
01296	51105	Clerical Salary	.00		.00		.00	.00	100
01296	51297	Dock Attendant Salary	.00		.00		.00	.00	100
		PERSONAL SERVICES	111,396.00	1,092.02	98,665.44	96,638.39	.00	13,822.58	87
01296	5240	Repairs & Maintenance	7,100.00		6,664.83	7,105.05	.00	435.17	93
			7,100.00		6,664.83	7,105.05	.00	435.17	93

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01296	5420	Office Supplies	10,409.00	467.22 -	9,941.78	10,136.52	.00	.00	100
		SUPPLIES	10,409.00	467.22 -	9,941.78	10,136.52	.00	.00	100
01296	5700	Other Charges & Expenses	3,300.00		3,157.11	3,293.81	.00	143.89	95
01296	5750	Contingency Fund	25,000.00	693.45	25,682.94	24,197.24	.00	10.51	100
		OTHER CHARGES & EXPENSES	28,300.00	693.45	28,840.05	27,491.05	.00	153.40	99
TOTAL -		**MARINA MANAGER**	**157,205.00**	**1,318.25**	**144,112.10**	**141,371.01**	**.00**	**14,411.15**	**90**
DEPT. 300		**SCHOOL**							
01300	5000	Reserve	5,000.00	5,146.66 -	146.66-	4,239.81	.00	.00	100
		CHARACTER UNDEFINED	5,000.00	5,146.66 -	146.66-	4,239.81	.00	.00	100
01300	5100	Administration	85,261.00	86,559.46	171,820.46	122,879.80	.00	.00	100
		PERSONAL SERVICES	85,261.00	86,559.46	171,820.46	122,879.80	.00	.00	100
01300	5200	Instructional	2,634,189.00	45,273.92 -	2,588,915.08	2,481,761.84	.00	.00	100
			2,634,189.00	45,273.92 -	2,588,915.08	2,481,761.84	.00	.00	100
01300	5400	Service	116,387.00	11,238.74 -	105,148.26	107,898.21	.00	.00	100
		SUPPLIES	116,387.00	11,238.74 -	105,148.26	107,898.21	.00	.00	100
01300	5700	Operation & Maintenance	267,787.00	13,867.14 -	222,005.29	228,216.34	.00	31,914.57	87
		OTHER CHARGES & EXPENSE	267,787.00	13,867.14 -	222,005.29	228,216.34	.00	31,914.57	87
TOTAL -		**SCHOOL**	**3,108,624.00**	**11,033.00**	**3,087,742.43**	**2,944,996.00**	**.00**	**31,914.57**	**99**
DEPT. 301		**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL**							
01301	5690	MVRHS District Assessment	1,478,301.00	.12 -	1,478,300.88	1,363,277.00	.00	.00	100
		STATE ASSESSMENTS	1,478,301.00	.12 -	1,478,300.88	1,363,277.00	.00	.00	100
01301	5800	MVRHS Capital Outlay	250,309.00	.12	250,309.12	266,036.00	.00	.00	100
		CAPITAL OUTLAY	250,309.00	.12	250,309.12	266,036.00	.00	.00	100
TOTAL -		**MARTHA'S VINEYARD RHS**	**1,728,610.00**		**1,728,610.00**	**1,629,313.00**	**.00**	**.00**	**100**
DEPT. 421		**HIGHWAY-ADMINISTRATION**							
01421	51101	Administrative Salaries	127,755.00	428.45 -	119,070.60	119,326.95	.00	8,255.95	93
01421	51102	Assistant Superintendent Salary	.00		.00		.00	.00	100
01421	51104	Administrative Clerk's Salary	.00		.00		.00	.00	100

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01421	51140	Longevity Pay	6,500.00		6,500.00		.00	.00	100
01421	5130	Holiday/Overtime Pay	32,398.00	254.27	25,445.16	26,660.10	.00	7,207.11	77
01421	51412	Carpenters' Salary	.00		.00		.00	.00	100
01421	51413	Mechanics' Salary	.00		.00		.00	.00	100
01421	51422	Laborer/Mechanic Salary	271,453.00	8,022.36	229,163.71	221,150.04	.00	50,311.65	82
		PERSONAL SERVICES	438,106.00	7,878.18	380,179.47	366,137.09	.00	65,774.71	85
01421	5240	Repairs & Maintenance	6,000.00		5,004.34	925.24	.00	995.66	83
01421	52433	Landfill Services	.00		.00	.00	.00	.00	100
01421	5291	Snow Removal	8,000.00		1,510.40	2,058.50	.00	6,489.60	18
01421	5292	Collection of Offal	4,500.00		4,495.98	3,704.42	.00	4.02	99
			18,500.00		11,010.72	6,688.16	.00	7,489.28	59
01421	54412	Carpenters' Expense	.00		.00		.00	.00	100
01421	54413	Mechanics' Expense	.00		.00		.00	.00	100
		SUPPLIES	.00		.00		.00	.00	100
01421	5700	Other Charges & Expenses	77,290.00	312.28 -	76,958.76	79,178.40	.00	18.96	100
		OTHER CHARGES & EXPENSES	77,290.00	312.28 -	76,958.76	79,178.40	.00	18.96	100
01421	58422	Resurfacing Concrete	30,000.00		24,739.63	21,222.35	.00	5,260.37	82
		CAPITAL OUTLAY	30,000.00		24,739.63	21,222.35	.00	5,260.37	82
TOTAL -		**HIGHWAY-ADMINISTRATION**	**563,896.00**	**7,535.90**	**492,888.58**	**473,226.00**	**.00**	**78,543.32**	**86**
DEPT. 489		**TRAFFIC & PARKING COMM.**							
01489	5700	Other Charges & Expenses	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSES	.00		.00		.00	.00	100
TOTAL -		**TRAFFIC & PARKING COMM.**	**.00**		**.00**		**.00**	**.00**	**100**
DEPT. 491		**CEMETERY**							
01491	5110	Commissioners' Salaries	550.00		512.50	512.50	.00	37.50	93
01491	51492	Cemetery Labor	40,824.00		37,600.75	26,598.22	.00	3,223.25	92
		PERSONAL SERVICES	41,374.00		38,113.25	27,110.72	.00	3,260.75	92
01491	55800	Memorial Day	600.00	54.00	654.00		.00	.00	100
		OTHER SUPPLIES	600.00	54.00	654.00		.00	.00	100
01491	5700	Other Charges & Expenses	3,450.00	54.00 -	1,864.45	2,413.99	.00	1,531.55	54

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	Actual Expenditures Current YTD	Actual Expenditures Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01491	5715	Chairman's Expenses	.00		.00		.00	.00	100
		OTHER CHARGES & EXPENSES	3,450.00	54.00 -	1,864.45	2,413.99	.00	1,531.55	54
TOTAL -		**CEMETERY**	**45,424.00**		**40,631.70**	**29,524.71**	**.00**	**4,792.30**	**89**
DEPT. 519		**BOARD OF HEALTH**							
01519	5110	Board of Health Salaries	8,000.00		7,855.64	5,625.00	.00	144.36	98
01519	51101	Administrative Salaries	.00	4,635.79	3,944.11	57,922.57	.00	691.68	85
01519	51105	Clerical Salary	25,633.00	1,454.17 -	19,105.34		.00	5,073.49	79
01519	51140	Longevity Pay	300.00		300.00		.00	.00	100
01519	51150	Landfill/Labor Salary	32,675.00	274.61	28,022.22	29,015.67	.00	4,927.39	85
01519	5120	Seasonal Employment	3,890.00		1,682.55		.00	2,207.45	43
01519	51520	Health Agents Salary	35,032.00	2,298.93 -	31,399.98		.00	1,333.09	95
		PERSONAL SERVICES	105,530.00	1,157.30	92,309.84	92,563.24	.00	14,377.46	86
01519	5200	Professional Services	.00		.00	10,775.30	.00	.00	100
01519	5210	Energy/Propane	.00	59.34	59.34		.00	.00	100
01519	5241	Tipping Fees	150,000.00	20,000.00	150,170.83		.00	19,829.17	88
01519	5245	Recycling Material	13,500.00	500.00 -	5,639.92		.00	7,360.08	43
01519	5246	Hazardous Waste Disposal	8,500.00		7,722.69		.00	771.31	90
01519	5290	Septage Removal	.00		.00	348,722.77	.00	.00	100
01519	5291	Farm Pond Culvert M	2,000.00		2,000.00		.00	.00	100
			174,000.00	19,559.34	165,592.78	359,498.07	.00	27,966.56	85
01519	5300	Legal Services	.00		.00	2,970.89	.00	.00	100
01519	5301	Pub. Health Nursing Service	5,500.00	3,700.00	7,671.89	4,950.00	.00	1,528.11	83
01519	5302	Engineering Service	.00		.00		.00	.00	100
01519	5303	Advertising/ Postage	2,000.00	259.51 -	1,740.49		.00	.00	100
01519	5304	Inspections	1,000.00	500.00 -	.00		.00	.00	100
01519	5305	Consulting Services	1,000.00		1,000.00		.00	.00	100
		PROFESSIONAL & TECHNICAL	9,500.00	1,940.49	9,412.38	7,920.89	.00	2,028.11	82
01519	5420	Office Supplies	1,500.00	500.00	1,843.51	1,537.57	.00	156.49	92
01519	5450	Public Sanitary & Materials	.00		.00		.00	.00	100
		SUPPLIES	1,500.00	500.00	1,843.51	1,537.57	.00	156.49	92
01519	5700	Other Charges & Expenses	1,340.00	3,278.15	4,450.32	3,824.91	.00	167.83	96
01519	5701	Clothing Allowance	.00		.00		.00	.00	100
01519	5712	In-State Travel	700.00	700.00 -	.00		.00	.00	100

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01519	5713	Mileage	200.00	565.98	599.38		.00	166.60	78
01519	5715	Cellphone/Pagers Ch	650.00	59.51	691.04		.00	18.47	97
01519	5717	School Seminars & Train.	560.00		534.00	199.00	.00	26.00	95
01519	5730	Dues and Membership	100.00	3.47 -	50.00		.00	46.51	51
		OTHER CHARGES & EXPENSE	3,550.00	3,200.17	6,324.74	4,023.91	.00	425.43	93
TOTAL -		**BOARD OF HEALTH**	**294,080.00**	**26,357.30**	**275,483.25**	**465,543.68**	**.00**	**44,954.05**	**86**
DEPT. 541		**COUNCIL ON AGING**							
01541	51101	Salaries	78,025.00	1,448.25	77,306.56	75,889.62	.00	2,166.60	97
01541	51140	Longevity Pay	800.00		780.00		.00	20.00	97
		PERSONAL SERVICES	78,825.00	1,448.25	78,086.56	75,889.62	.00	2,186.69	97
01541	5350	Older Amer. Acts (ICOA)	9,681.00		9,681.00	9,681.00	.00	.00	100
01541	5351	Social Day Care (ICOA)	4,678.00		4,678.00	4,563.90	.00	.00	100
01541	5352	Office Expense (ICOA)	11,565.00	.28	11,565.28	10,711.80	.00	.00	100
		PROFESSIONAL & TECHNICAL	25,924.00	.28	25,924.28	24,956.70	.00	.00	100
01541	5700	Other Charges & Expenses	10,576.00	.28 -	10,566.83	11,480.13	.00	8.89	99
		OTHER CHARGES & EXPENSES	10,576.00	.28 -	10,566.83	11,480.13	.00	8.89	99
TOTAL -		**COUNCIL ON AGING**	**115,325.00**	**1,448.25**	**114,577.67**	**112,326.45**	**.00**	**2,195.58**	**98**
DEPT. 543		**VETERANS' SERVICES**							
01543	5700	Other Charges & Expenses	400.00		.00	400.00	.00	400.00	0
01543	5770	Benefit Payments	7,500.00	13,030.71	20,145.71	5,250.00	.00	385.00	98
		OTHER CHARGES & EXPENSES	7,900.00	13,030.71	20,145.71	5,650.00	.00	785.00	96
TOTAL -		**VETERANS' SERVICES**	**7,900.00**	**13,030.71**	**20,145.71**	**5,650.00**	**.00**	**785.00**	**96**
DEPT. 610		**LIBRARY**							
01610	51101	Salaries	100,101.00	2,425.76	98,622.91	79,042.73	.00	3,903.85	96
01610	51140	Longevity Pay	1,00.00	635.00 -	285.71		.00	79.29	78
		PERSONAL SERVICES	101,101.00	1,790.76	98,908.62	79,042.73	.00	3,983.14	96
01610	5240	Equipment Maintenance	1,918.00	339.15 -	1,569.85	1,570.26	.00	9.00	99
			1,918.00	339.15 -	1,569.85	1,570.26	.00	9.00	99
01610	5511	Books & Periodicals	29,947.00	498.66	30,445.66	26,082.38	.00	.00	100

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
01610	5582	Supplies & Expenses	7,250.00	883.39	8,133.39	21,007.86	.00	.00	100
		OTHER SUPPLIES	37,197.00	1,382.05	38,579.05	47,090.24	.00	.00	100
01610	5799	Computer Automation	10,800.00	407.90 -	10,392.10		.00	.00	100
		OTHER CHARGES & EXPENSES	10,800.00	407.90 -	10,392.10		.00	.00	100
TOTAL -		**LIBRARY**	**151,016.00**	**2,425.76**	**149,449.62**	**127,703.23**	**.00**	**3,992.14**	**97**
DEBT. 612		**ARTS COUNCIL**							
01612	5700	Other Charges & Expenses	200.00		164.24	200.00	.00	38.76	80
		OTHER CHARGES & EXPENSES	200.00		164.24	200.00	.00	38.76	80
TOTAL -		**ARTS COUNCIL**	**200.00**		164.24	200.00	.00	38.76	80
DEPT. 630		**RECREATION**							
01630	51101	Salaries	121,749.00	3,760.12 -	115,529.58	100,553.61	.00	2,459.30	97
01630	51105	Clerical Salary	.00		.00		.00	.00	100
01630	51140	Longevity Pay	1,500.00	500.00	1,535.96		.00	464.04	76
01630	51630	Director of Recreation	.00		.00		.00	.00	100
01630	51631	Tennis Instructor	.00		.00		.00	.00	100
01630	51632	Tennis Court Attendant	.00		.00		.00	.00	100
01630	51633	Town Beaches	.00		.00		.00	.00	100
01630	51634	General Labor	.00		.00		.00	.00	100
01630	51635	Supervised Rec. Area	.00		.00		.00	.00	100
01630	51650	Park Foreman	.00		.00		.00	.00	100
01630	51651	Maintenance Craftsmen	.00		.00		.00	.00	100
		PERSONAL SERVICES	123,249.00	3,260.12 -	117,065.54	100,553.61	.00	2,923.34	97
01630	5401	Town Beach Expenses	700.00	1,424.19	2,072.32	74.42	.00	51,87	97
01630	5460	Plants & Bedding	.00		.00		.00	.00	100
01630	5463	Materials & Equipment	1,300.00	1,159.85 -	140.15		.00	.00	100
01630	5464	Fertilizer, Shrubs & Trees	5,000.00	4,125.69 -	825.70	1,456.47	.00	48.61	94
01630	5465	Split Rail Fence	.00		.00		.00	.00	100
01630	5485	Lights at B. B. Court	.00		.00		.00	.00	100
01630	5486	Little Leagues Baseball	.00		.00		.00	.00	100
01630	5488	Band Concerts	3,000.00		3,000.00	3,000.00	.00	.00	100
		SUPPLIES	10,000.00	3,861.35 -	6,038.17	4,530.89	.00	100.48	98
01630	5700	Other Charges & Expenses	16,500.00	8,352.55	24,852.55	16,183.49	.00	.00	100
		OTHER CHARGES & EXPENSES	16,500.00	8,352.55	24,852.55	16,183.49	.00	.00	100
TOTAL -		**RECREATION**	**149,749.00**	**1,231.08**	**147,956.26**	**121,267.99**	**.00**	**3,023.82**	**98**

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
DEPT. 710		**MATURING DEBT-PRINCIPAL**							
01710	5910	Harbor Rehab. Project I	10,000.00		10,000.00	889.21	.00	.00	100
01710	5911	1987-10 year General Obligation Bond	.00		.00	30,000.00	.00	.00	100
01710	5912	4 Year-Library Loan Notes	.00		.00		.00	.00	100
01710	5927	Construction Elementary School	655,000.00		655,000.00	655,000.00	.00	.00	100
01710	5928	Fire Station & Pumper	.00		.00	.00	.00	.00	100
01710	5932	Wastewater	.00		.00		.00	.00	100
01710	5933	Transfer Station Debt	25,000.00		25,000.00	25,000.00	.00	.00	100
01710	5934	Landfill Capping Pr	152,881.00		.00		.00	152,881.00	0
		DEBT SERVICE	842,881.00		690,000.00	710,889.21	.00	152,881.00	81
TOTAL -		**MATURING DEBT-PRINCIPAL**	**842,881.00**		**690,000.00**	**710,889.21**	**.00**	**152,881.00**	**81**
DEBT. 720		**MATURING BAN-PRINCIPAL**							
01720	5931	Public Wharf Phase	79,014.00		79,014.00	41,025.00	.00	.00	100
01720	5932	Wastewater	36,126.00		36,125.00		.00	.00	100
		DEBT SERVICE	115,139.00		115,139.00	41,025.00	.00	.00	100
TOTAL -		**MATURING BAN-PRINCIPAL**	**115,139.00**		**115,139.00**	**41,025.00**	**.00**	**.00**	**100**
DEBT. 750		**MATURING DEBT-INTEREST**							
01750	5910	Harbor Rehab. Project I	766.00		765.92	10,551.71	.00	.08	100
01750	5911	1987-10 year General Obligation Bond	.00		.00	975.00	.00	.00	100
01750	5912	4 Year-Library Loan Notes	.00		.00		.00	.00	100
01750	5927	Construction Elementary School	582,118.00		582,117.50	627,350.00	.00	.50	100
01750	5928	Fire Station & Pumper	.00		.00	.00	.00	.00	100
01750	5933	Transfer Station Debt	5,560.00		4,450.00	6,535.00	.00	.00	100
		DEBT SERVICE	588,444.00		588,443.42	645,911.71	.00	.58	100
TOTAL -		**MATURING DEBT-INTEREST**	**588,444.00**		**588,443.42**	**645,911.71**	**.00**	**.58**	**100**
DEBT. 751		**INTEREST ON TEMPORARY DEBT**							
01751	5926	Interest on Tans	9,998.00	5,068.57 -	3,704.05		.00	1,225.38	75
01751	5927	Construction Elementary School	.00		.00		.00	.00	100
01751	5928	Fire Station & Pumper	.00		.00		.00	.00	100
01751	5929	Reconstruction Pub. Wharf Phase	.00		.00		.00	.00	100
01751	5931	Public Wharf Phase	26,306.00	7,122.15 -	19,183.85	27,947.00	.00	.00	100
01751	5932	Wastewater	11,445.00	1,110.14	12,555.14	12,340.30	.00	.00	100
01751	5934	Landfill Capping Interest	10,000.00	11,080.58	21,080.58		.00	.00	100
		DEBT SERVICE	57,749.00		56,523.62	40,287.30	.00	1,225.38	97
TOTAL -		**INTEREST ON TEMPORARY DEBT**	**57,749.00**		**56,523.62**	**40,287.30**	**.00**	**1,225.38**	**97**

ORG	OBJ	ACCOUNT DESCRIPTION	Original Appropriation	Transfers & Adjustments	------Actual Expenditures------ Current YTD	Last YTD	Encumbrancees	Anticipated Appropriation	PCT
DEPT. 760		**BOND ISSUANCE COSTS**							
01760	5910	Harbor Rehab. Project	.00		.00		.00	.00	100
01760	5927	Construction Elementary School	.00		.00		.00	.00	100
01760	5928	Fire Station & Pumper	.00		.00		.00	.00	100
01760	5929	Reconst. Pub Wharf Phase	.00		.00		.00	.00	100
01760	5930	Computer/Pond/FEMA Proj.	.00		.00		.00	.00	100
01760	5998	Bond Issuance Costs	1,000.00		290.00	1,025.00	.00	710.00	29
01760	5999	Bond Register & Transfer	900.00		600.00	675.00	.00	300.00	66
		DEBT SERVICE	1,900.00		890.00	1,700.00	.00	1,010.00	46
TOTAL -		**BOND ISSUANCE COSTS**	**1,900.00**		**890.00**	**1,700.00**	**.00**	**1,010.00**	**46**
DEBT. 840		**STATE/COUNTY ASSESSMENTS**							
01840	5621	County/State Assessment	.00	104,516.00	104,515.76	102,093.05	.00	.24	100
01840	5634	Motor Vehicle Excise Tax Bills	.00		.00		.00	.00	100
01840	5638	Special Ed. Ch. 71B Assess.	.00		.00	77.00	.00	.00	100
01840	5640	Air Pollution Assessment	.00	1,707.00	1,707.00	1,653.00	.00	.00	100
01840	5646	Parking Surcharges	.00		.00	.00	.00	.00	100
01840	5647	Non-Renewal Excise Tax	.00		6,460.00	5,280.00	.00	6,460.00-	100
01840	5663	Reg. Transit Authority	.00	18,454.00	18,454.00	16,367.00	.00	.00	100
01840	5664	CJTC Assessment (Police)	.00		.00	7,200.00	.00	.00	100
01840	5665	CTR School Assessment	.00	119,074.00	119,074.00	34,624.00	.00	.00	100
01840	5666	School Choice Assessment	.00	20,000.00	20,000.00	4,968.00	.00	.00	100
		STATE ASSESSMENTS	.00	263,751.00	270,210.76	172,185.05	.00	6,459.76-	102
TOTAL -		**STATE/COUNTY ASSESSMENTS**	**.00**	**263,751.00**	**270,210.76**	**172,185.05**	**.00**	**6,459.76-**	**102**
DEBT. 900		**INTERFUND OPERATING TRANS**							
01900	5962	Transfers to Spec. Rev.	.00		396,448.76	11,515.00	.00	396,448.76-	100
01900	5963	Transfer to Capital Proj.	.00		.00		.00	.00	100
01900	5964	Transfer to Water District	.00		.00		.00	.00	100
01900	5966	Transfer to Trust Funds	.00		.00		.00	.00	100
01900	5967	Transfer to Agency	.00		.00		.00	.00	100
		DEBT SERVICE	.00		396,448.76	11,515.00	.00	396,448.76-	100
TOTAL -		**INTERFUND OPERATING TRANS**	**.00**		**396,448.76**	**11,515.00**	**.00**	**396,448.76-**	**100**
TOTAL -		**GENERAL FUND**	**11,657,609.00**	**519,309.52**	**12,121,132.50**	**11,217,583.97**	**.00**	**55,786.02**	**99**

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1999

A. K. Barbey Poor Bequest	$ 37,515.60
Rebecca Clarke Poor Bequest	5,617.96
Ichabod Norton Poor Bequest	5,607.59
Cemetery Perpetual Care Fund	14,485.44
	$63,226.59

Respectfully submitted,

JEAN M. CROCKER
Treasurer

MUNICIPAL TAX COLLECTOR

To the Taxpayers of Oak Bluffs:

It is my pleasure to present to you my annual report for the Oak Bluffs Tax Collector's Department.

The Town of Oak Bluffs continues to grow at a steady pace, increasing the tax base which in turn increases the tax revenue that we are mandated to collect. We still collect taxes on a quarterly basis which as you know, helps to spread the cash flow more evenly throughout the fiscal year.

The delay in the recertification of values of property for FY99 necessitated the issuing of an additional preliminary bill for third quarter and further delayed the processing of the actual tax bill until the fourth quarter. Although the values of most properties within the Town of Oak Bluffs increased, the tax rate was reduced from $12.62 per thousand to $11.18 per thousand.

My staff and I look forward to the beginning of the new millennium and are confident that we are ready to meet any challenge that the upcoming years will bring.

Following are several graphs indicating the growth since we began quarterly billing for the Town five fiscal years ago.

Respectfully submitted,

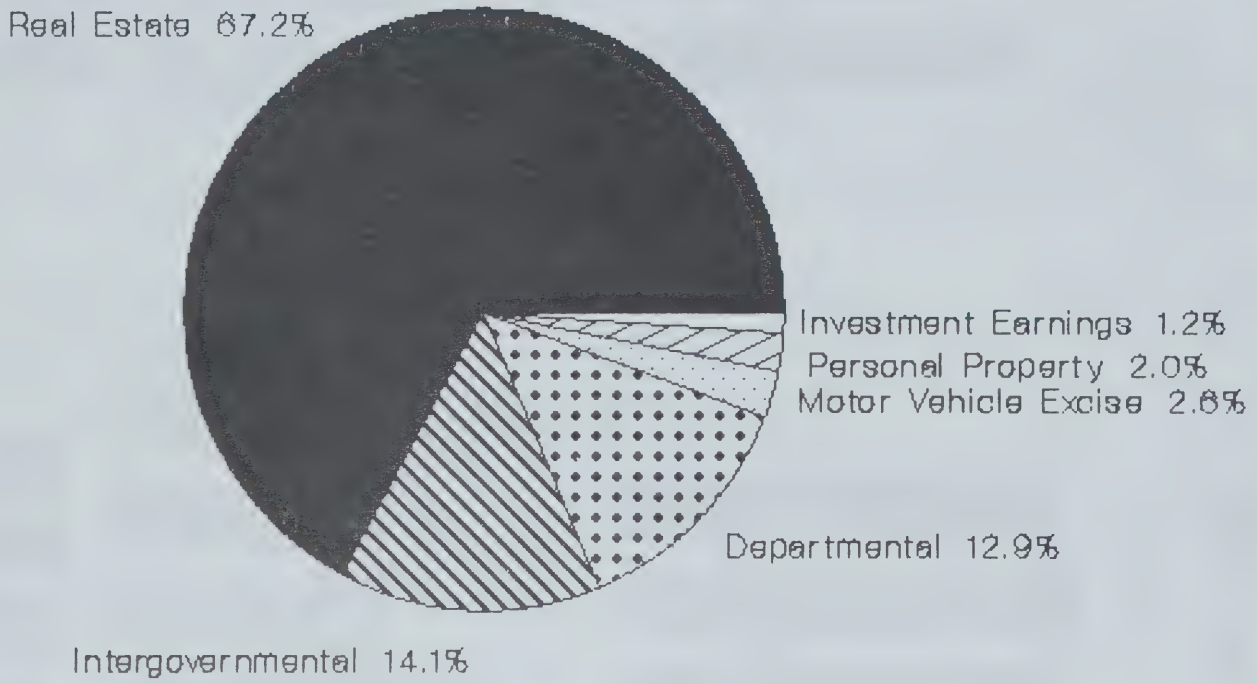
MARGUERITE T. COOK, CMMC
and Staff

TAX RATES
1989 - 1999

	1989	8.67
*	1990	6.54
	1991	6.94
	1992	7.47
*	1993	9.81
	1994	9.94
	1995	11.85
*	1996	12.23
	1997	12.30
	1998	12.62
*	1999	11.18

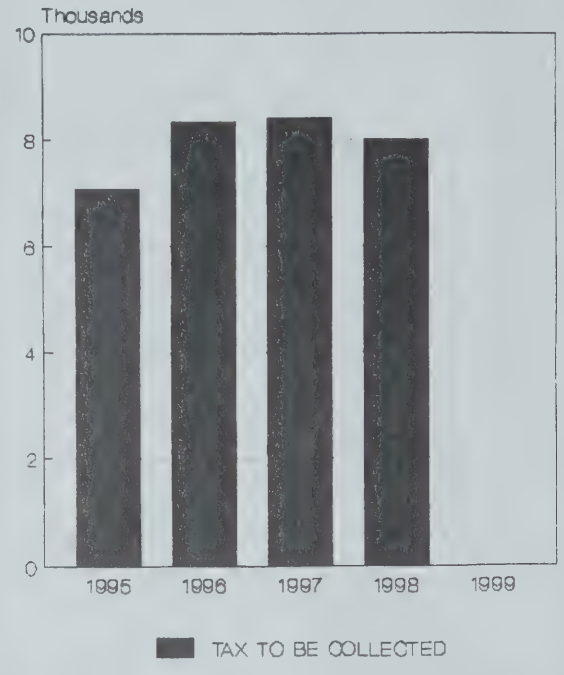
* DENOTES REVALUATION YEARS

TAX DEPARTMENT
REVENUES

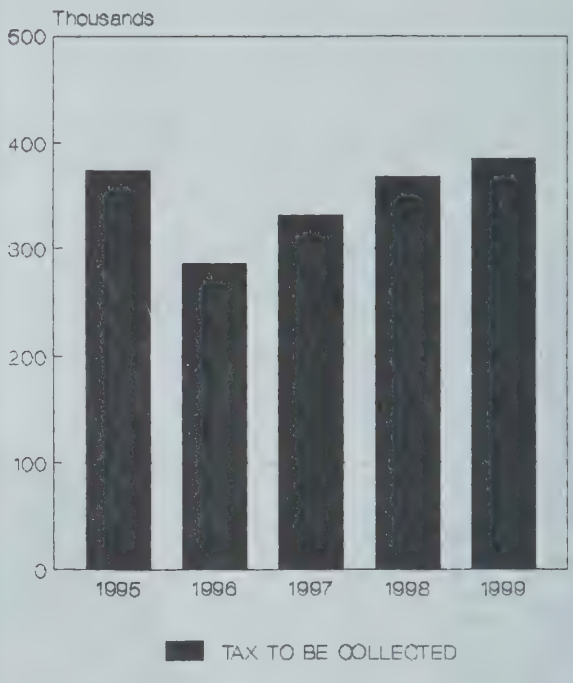


FISCAL YEAR 1999

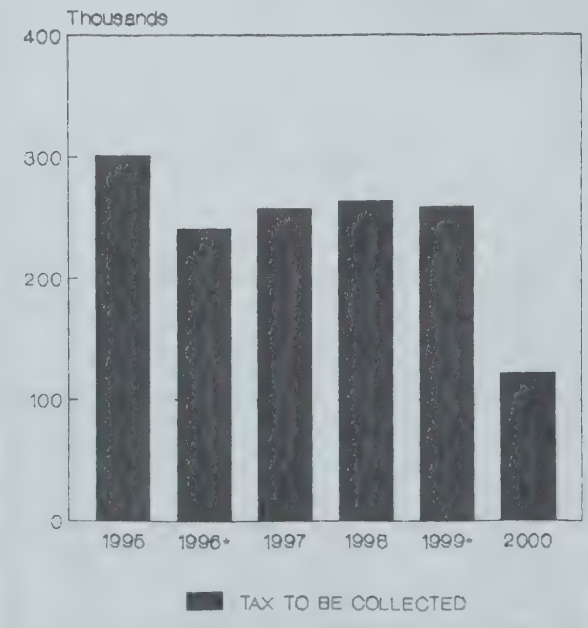
BOATS, SHIPS & VESSELS
1995 - 1999



MOTOR VEHICLE EXCISE TAX
1995 - 1999

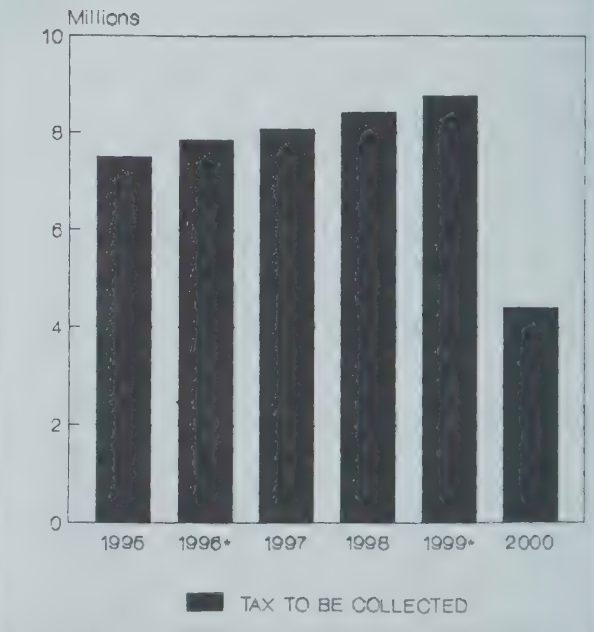


PERSONAL PROPERTY
1995 - 2000



* DENOTES REVALUATION YEARS
2000 REFLECTS 1ST AND 2ND QUARTERS

REAL ESTATE
1995 - 2000



* DENOTES REVALUATION YEARS
2000 REFLECTS 1ST AND 2ND QUARTERS

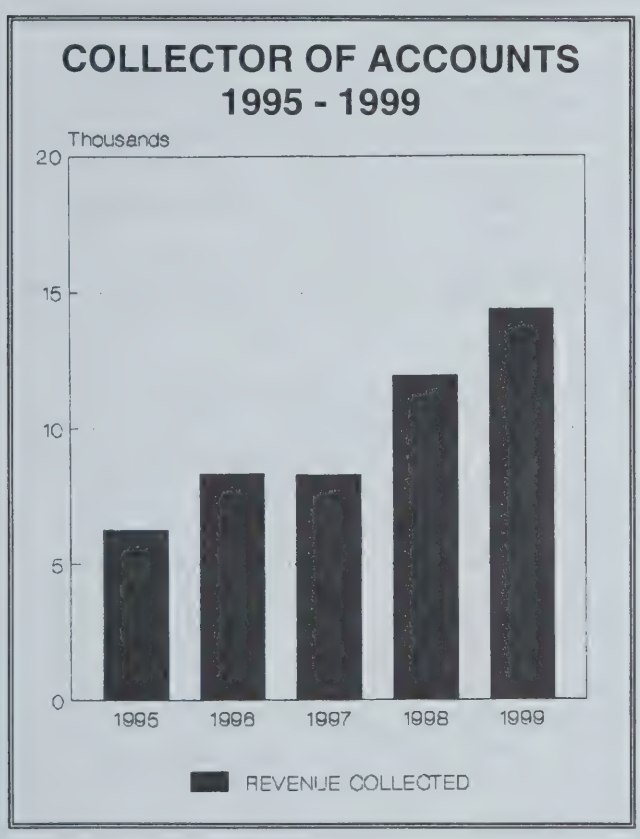
COLLECTOR OF ACCOUNTS

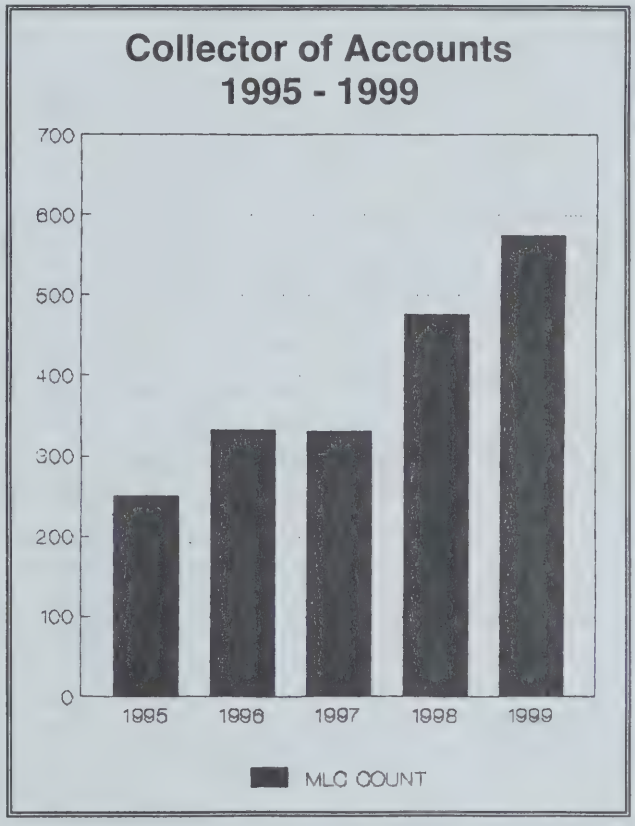
To the Taxpayers of Oak Bluffs:

As the Collector of Accounts I have the Unique opportunity to watch the Town grow. One of the indicators of this growth is the increased number of Municipal Lien Certificate requests, which reflect the development and sales of property in the Town. This fiscal year, we have set a new record with the requests topping out at 575 Municipal Lien Certificates. Below are charts indicating the growth over the past five fiscal years.

Respectfully submitted,

MARGUERITE T. COOK, CMMC
Collector of Taxes





FINANCE COMMITTEE

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

Because it is difficult for all taxpayers to be completely informed about every aspect of a town's finances, finance and advisory committees were established so a representative group of taxpayers could conduct a thorough review of municipal finance questions on behalf of all citizens.

Some of the ongoing questions asked by citizens during the past year continue to be about the town's failure to submit timely tax bills, the attrition of key personnel, the financial benefits of the proposed golf course, and the progress of the town's wastewater treatment facility. These are the issues of the day, issues that the finance and advisory committee will continue to study and review on behalf of the citizens.

In addition to our advisory capacity the finance committee is primarily responsible for submitting its recommendations on the annual budget to the town meeting. In assuming this responsibility, the committee influences the entire budgetary process from the development of budget forms to the establishment of budgetary guidelines for department heads. Once departmental budget requests are submitted, the committee reviews them all and makes recommendations on the requests to town meeting.

The mandate of the past has been to level fund all budgets. This kind of policy has its place in long term planning and should be implemented from time to time as fiscal restraint dictates, but it should never stand alone as the sole and perrenial policy of the town. Instead, we need to honestly look at what each department needs to fulfill its mission to the taxpayers.

To achieve this goal the finance committee has endorsed a budget technique called zero based budgeting. This technique requires department heads to itemize each line item in their budget; listing in detail all the uses for that particular appropriation. This added data provides us with an opportunity to look for redundancies, consolidate resources and explore ideas such as central purchasing.

Also vital to the budget process is the ongoing review of the financial reports from the treasurer and town accountant. This data helps to keep the finance committee abreast of any changes in the town's financial situation that may effect current and future fiscal calendar.

In addition to its research and advisory capacity at town meeting, the finance committee has a role to play in the financial planning of the town. The finance committee must involve itself in the development of long range revenue and expenditure forecasting so that we may always stay focused on the needs of the town.

To achieve these goals we look forward to the continued cooperation of the selectmen, department heads and town employees.

Respectfully submitted,

AMBROSE WM. SEWARD
Chairman

PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens and Businesses of Oak Bluffs:

Calendar 1999 was a largely successful and memorable year for the Town of Oak Bluffs as well as the nation. The enhanced capacity of our public safety systems contributed to the relatively high level of confidence and prosperity among most citizens. The capacity of the police department to prevent and control crime in Oak Bluffs was significantly improved by our enhanced ability to:

1. Field better trained and equipped officers;
2. Conduct scientific inquiry on the victimization experiences of residents and business owners; and
3. Collaborate with various law enforcement agencies and local constituents.

This report summarizes the most pertinent aspects of the police department's in 1999.

Training and Education

Training and education are essential to professionalism. It was therefore a major area of focus for the Oak Bluffs Police Department in 1999.

We began by implementing department-wide training in *collaborative problem solving* to orient each officer in the framework of community policing and the specific *SARA* model of problem solving (scanning, analysis, response, assessment). The Department was also instrumental in having this training opportunity extended to all island police agencies, along with a follow-up workshop for island chiefs on *community policing implementation.* Training was provided by the Washington-based Police Executive Research Forum (PERF) with funding from our FY99 community policing grant from the Massachusetts Executive Office of Public Safety.

Overall, during the 12-month period, members of the Department participated in over 90 training programs with a cumulative 2,000 hours of instruction. Training issues included officer and supervisory in-service, domestic violence intervention, firearm laws, moral decision making, and drug/alcohol driver impaired training.

Courses were conducted in drug investigations (by the US Drug Enforcement Administration) and attended by our detective and three officers, and in crime scene analysis techniques (by senior detectives from the Boston Police Department's Bureau of Investigative Services) attended by all full-time officers. The BPD training opportunity was also extended to and attended by all island police agencies.

Scientific Inquiry

During the winter period, we collaborated with Suffolk University (Dr. Luis Garcia - Program Criminal Justice) to develop and implement a comprehensive survey of town residents and business owners/managers. The *Oak Bluffs 1999 Public Safety Survey* yielded extensive information on the crime-related perceptions and experiences of constituents, including their major concerns; level of satisfaction with public safety services; and capacity to engage in crime prevention activities. The resulting -- the *Oak Bluffs 1999 Public Safety Survey: Summary Report* and *Research Report in Brief* - provide a wealth of information on various aspects of crime and fear in Oak Bluffs. This research serves to inform our planning efforts and provides an empirical foundation for discussions with local government leaders, residents, and business owners on relevant policy issues.

Partnerships

A major by-product of our new training experiences was an officer-led initiative to establish the Oak Bluffs Narcotics Enforcement Team *(OBNET)* and an anonymous drug tip-line (#696-0303) as a more coordinated means of addressing drug-related issues. Every aspect of the team's investigative process is conducted in collaboration with the Massachusetts State Police managed Martha's Vineyard Drug Task Force *(MCDTF).* Although the OBNET is not staffed on a full-time basis, their efforts since inception have been commendable and effective in targeting and apprehending the most troublesome drug dealers in our community.

Through additional partnerships with the *Island House's* drug rehabilitation program, the OBNET targets drug users as part of a unique community policing approach to offer them the opportunity for medical treatment and long-term rehabilitation. These efforts have resulted in several members of our community being saved from the continued scourge of drug abuse.

Moreover, with laudable cooperation from the Cape & Islands District Attorney, the OBNET was instrumental in the apprehension and direct indictment of six (6) major drug dealers, who await trial in the Superior Court. This has sent reverberations and a clear message throughout the

community that Oak Bluffs will not tolerate drug-related activities. Overall, the OBNET has demonstrated exceptional commitment and success in abating the Town and Island's level of illicit drug problems.

Early in the year, we developed a rewarding partnership with the Oak Bluffs Fire Department that allowed us to replace our entire fleet with newer leased vehicles. This initiative is supported through revenue funds created by the provision of monies generated through the ambulance reserve fund. This process, approved at the Annual Town Meeting through a home-rule petition, should sustain our annual needs in this area and ensure that we maintain a more professional image and greater police response capacity.

Reported Crime[1]

A generally decreasing pattern of crime was reported in 1999. Violent crime decreased by 26 percent over 1998. Property crime decreased by 22 percent. Overall, there were 128 fewer serious crimes reported during the year.

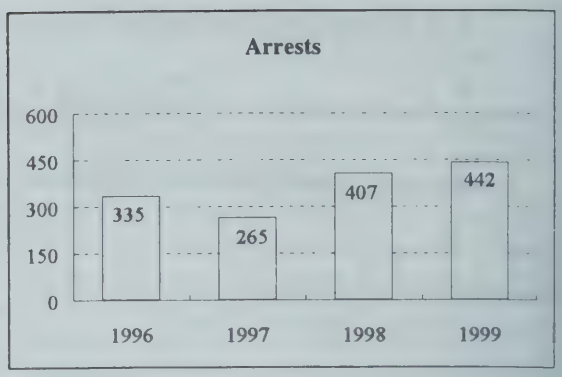
Department personnel affected 442 arrests (8% more than the previous year), and 962 motor vehicle citations (26% more). The higher numbers are largely attributable to targeted efforts to control drugs, speeding automobiles, and drunk driving incidents.

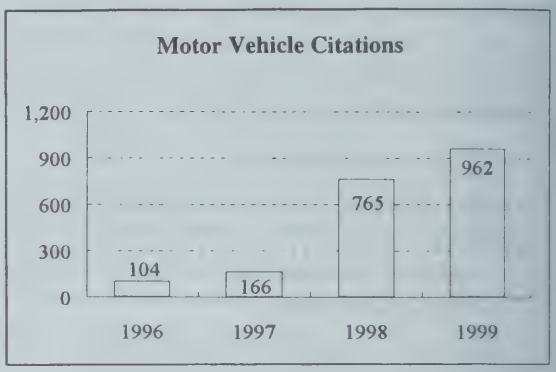
Prevention

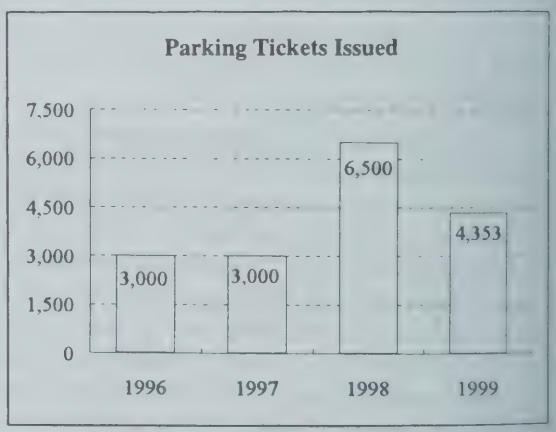
We continued our commitment to reduce and prevent incidents of family-related abuse and violence. The Family Abuse Safety Team (FAST) coordinated by Officer George Fisher and operational for the past 18 months, provides participants (regardless of their gender or family structure) with a long-term inclusive means to affect positive change and reduce the risk of victimization.

During the year, FAST assisted over 41 families, maintaining regular follow-up contact with over 30 of these families. We believe that the FAST program has helped reduce the number and intensity of domestic violence, incidents by offering proactive intervention, collaborative problem solving, risk assessment and safety planning. We are proud of taking the island lead in addressing domestic violence issues through the FAST and the accolades that the program receives from our participants as well as support agency partners.

Our D.A.R.E./Youth Service Officer, Alan Kallmann, coordinated the first graduation for over 80 students from the Oak Bluffs School who successfully completed the 17-week D.A.R.E. program. During the school year, Officer Kallmann was involved in numerous school safety meetings with both the Oak Bluffs School and Regional High School, the majority of school dances and sporting events, "Community Round Table" and PTO meetings, and presenting other youth related safety programs. In addition, both officers Kallmann and Fisher were instrumental in developing and participating in a Regional High School Youth Conference in concert with Martha's Vineyard Community Services and their Women's Support Services.





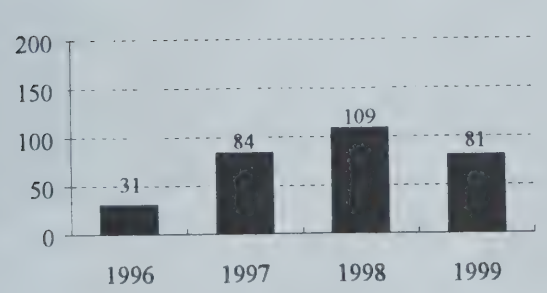


[1]Oak Bluffs crime statistics are based on the reporting criteria established by the Federal Bureau of Investigation's Uniform Crime Reporting (UCR) program. Attempts to commit sexual assault, robbery, burglary, larceny, and motor vehicle theft are included in the reported crime figures. However, under the *hierarchy rule*, only the most serious offense from multiple offense incidents is recorded. Incidents that are unfounded are also excluded.)

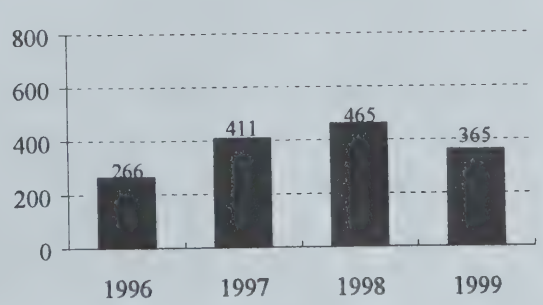
TOWN OF OAK BLUFFS
PART I AND PART II CRIME TREND
1996 THROUGH 1999

CRIME CATEGORY	1996	1997	1998	1999	% Change 1996-99	% Change 1998-99
Part I Violent Crime	*31*	*84*	*109*	*81*	*161%*	*-26%*
Part I Property Crime	*266*	*411*	*465*	*365*	*37%*	*-22%*
Homicide	0	0	2	0	0%	-100%
Sexual Assault	3	8	7	4	33%	-43%
Robbery	0	0	2	1	100%	-50%
Aggravated Assault	28	76	98	76	171%	-22%
Burglary	20	106	110	74	270%	-33%
Larceny	246	262	335	262	7%	-23%
Auto Theft	n/a	42	20	29	n/a	45%
Total Part I	**297**	**495**	**574**	**446**	***n/a***	***-22%***
Vandalism	36	117	111	117	225%	6%
Weapons Violation[2]	8	16	5	10	25%	100%
Drugs	5	29	43	55	1,000%	28%
DWI	9	29	53	59	556%	11%
Disorderly Conduct	66	47	76	69	5%	-9%
Other Part II	433	911	1,435	1,408	225%	-2%
Total Part II	**557**	**1,149**	**1,723**	**1,718**	***208%***	***-1%***
GRAND TOTAL	**854**	**1,644**	**2,297**	**2,164**	***153%***	***-6%***

Town of Oak Bluffs
Violent Crime, 1996-99



Town of Oak Bluffs
Property Crime, 1996-99



[2] Non-firearm type weapons principally dominate this category.

Serious Topics Are on Agen
At Monday Youth Confer

By JULIE DULUDE

Music with a Conscience, Straight Gay Talk, Is That Legal? — these are just a few of the workshops schedule for an afternoon conference de by and for Vineyard stude "Enlightening Youth takes place Mon gional hig

ard Values Were Exhibited
uring July Fourth Celebration

From Page One

It was just an entirely different atmosphere. To bring back family is the biggest thing."

Dukes County grand jur indicts 8 people this wee

By KAREN JEFFREY
STAFF WRITER

EDGARTOWN – Jeffrey Alley, whose face and criminal record are well-known to police on Martha's Vineyard and Cape Cod, was among eight people indicted this week by the Dukes County grand jury.

Alley, 45, was charged with possession of heroin, second and subsequent offense, and receiving stolen property over $250.

A longtime resident of Oak Bluffs, Alley's most recent indictment is the result of an investigation by the Martha's Vineyard Drug Task Force and the Oak Bluffs Narcotics Enforcement Team.

In May, state police searched the Oak Bluffs home Alley shared with his girlfriend. Police confiscated 11 bundles of heroin worth an estimated $4,400 on the island. They also found a video recorder reported stolen from an island store.

In 1994, he was the target of an investigation by the Cape Cod Drug Task Force, which arrested him for cocaine dealing in Bourne. He pleaded guilty to that charge and served two years in the Barnstable County

Jeffrey Alley's criminal record includes 40 previous charges.

House of Correction. In October 1995, he was indicted by the Dukes County grand jury for heroin possession.

His criminal record, which begins in 1972, includes 40 previous charges including previous heroin and cocaine convictions, unlawful discharge of a firearm, and malicious destruction of property.

In November 1995, an off-duty state trooper who had had many dealings with Alley took a couple of shots at Alley's home with a 38-caliber handgun. Alley, who was inside the house at the time, was not injured, but one of the bullets ended up in Alley's copy of the Physicians Handbook of Drugs.

The state trooper, Jeffrey Lyons, lost his job as a police officer and served a sentence in the Dukes

County House of Correction fol ing his conviction for assault battery with a deadly weapon.

Also indicted this week were:

■ Richard J. Morris, 44, Tisbu receiving stolen property in Tisbu in May. Morris is accused of posse sion of a 1996 225-horsepower Me cury outboard motor stolen from boat

■ Michael P. Brymer, 26, Tisbury, breaking and entering in the day-time with intent to commit a felony and larceny from a building

■ Gilbert A. Hallman, 51, Oak Bluffs, trafficking in cocaine, 14 to 28 grams

■ Delores Borza, 34, Oak Bluffs, three counts of distribution of cocaine in Oak Bluffs on diverse dates beginning in June

■ Howard Stubbs, 29, New Yor City, trafficking in cocaine, 200 c more grams, in June in Oak Bluffs

■ Christopher Wilson, 28, Nev York City, trafficking in cocaine, 20 or more grams. Wilson is a co-defen dant in the case involving Stubbs

■ Jonathan P. Billings, 32, Oak Bluffs, conspiracy to violate drug laws, May 11 in Oak Bluffs

Continued from Page 2

Oak Bluffs Police Fine Cabbies

Seven cab drivers refused to take Luke Brisson from the Oak Bluffs ferry terminal to Buddy's garage on Worcester Avenue in Oak Bluffs on Saturday. For the drivers, the local fare wasn't worth the trip.

Mr. Brisson didn't get mad. He simply slapped the driver with a $50 fine.

Special Officer Brisson wore plainclothes to conduct the cabbie sting for the Oak Bluffs police department.

Oak Bluffs police chief Joe Carter said he set up the sting in response to a growing number of complaints from residents and visitors who had been refused by cab drivers.

"They do the town a disservice by refusing people," said the chief. "It is frustrating and irritating for literally all of our complainants."

One complaint that Chief Carter called "quite disgusting" involved a person who arrived at the Oak Bluffs terminal and asked a cab

Tale of Two Police Chi
Oak Bluffs and E

By ETHAN KELLEY

Police in Edgartown and Oak Bluffs have been working since last fall with public officials and community leaders to coordinate strategies to handle the influx of tens of thousands of visitors traveling to the and for the Fourth of July weekend.

The overwhelming numbers of the holiday surge present a unique challenge for law enforcement officials in the effort to maintain peace and order during the most active weekend of the Island summer. The strategies agreed upon clearly keep the best interests of the community as priorities, and are meant to be even-handed and fair with a mutual respect for the rights of all.

In an interview with the Gazette this weekend, Oak Bluffs police chief Joseph C. Carter and Edgartown police chief Paul V. Condlin spoke of balanced, proactive measures to ensure a safe and comfortable weekend for Island residents and visitors from abroad.

"We looked at last summer's policing and public safety plan, at what worked and what caused contention," Chief Carter said. "With that, we put our heads together as to how we would perhaps either change our strategy or do things differently to minimize those contentious issues. We went to Boston and had a lunch meeting with over 20 folks — some were summer residents, some were full-time residents and some were first-time visitors last summer — and we

Oak Bluffs officer gets medal of valor

■ Timothy Williamson is recognized for his courage in subduing a murder suspect.

"It was all automatic. I told him to keep his hands were I could see them and not to move."

TIMOTHY WILLIAMSON
Oak Bluffs Patrolman

By DAN RING
TIMES BOSTON BUREAU

BOSTON – Oak Bluffs Patrolman Timothy P. Williamson didn't hesitate when he needed to draw his semi-automatic pistol for the first time on a crime suspect.

It was probably a good thing he was ready. The suspect was Rennard Stephenson, 22, who is charged with murder in the stabbing death of George DeSouza Centeio last Dec. 10 on Martha's Vineyard.

Williamson, 33, was among eight officers in Massachusetts yesterday honored at the Statehouse with the George L. Hanna medal for valor for bravery.

On that night last December, Williamson chased the suspect through thick woods and brush and then found him hiding under a motor vehicle.

"I didn't even think about it," said Williamson. "It was all automatic. I had him at gunpoint. I told him to keep his hands where I could see him and not to move."

Stephenson, who police believe was high on cocaine that night, is scheduled for trial on murder charges on Jan. 10 in Edgartown Superior Court.

Yesterday, Williamson collected the state's highest award for law enforcement officers. Williamson and seven other officers received medals of valor while 29 additional garnered merit awards.

Named for

Williamson said he was grateful for the award. His father, former Oak Bluffs police Chief Peter Williamson, and his mother, Judy, attended the ceremony along with former U.S. Attorney Wayne Budd, a family friend.

Williamson won the state's highest award for police bravery even though he's been a police officer for only four years. He graduated from Martha's Vineyard Regional High School in 1984 and then from North eastern University

CAPE COD TIMES

Vol. 63, No. 132 — 40 pages

ak Bluffs Drug
Long Investigation

weekday drug bust in Oak Bluffs ept. 15 led to the arrest of a man five outstanding warrants in New ford, although police didn't know until Monday.

Last Wednesday, Oak Bluffs

29, Saturday morning and him with breaking and

New Police Team Arrests Island Man On Drug Charges

By JULIE DULUDE

VINEYARD

Island of Martha's Vineyard, seven miles off southeast coast of Massachusetts.

pit to rescue a pinned woman.

Also to Boston Officer

Capital Policing

A GROWING FORCE: The Oak Bluffs police department, from left to right, are Robert Branca, William Branca, Jan

Oak Bluffs Resident Arres
For Alleged Cocaine D

By JULIE DULUDE

Car Seat Safety

© 1999 The MV Times Corporation

a Long, Safe Weekend

Martha's Vineyard TIM

Oak Bluffs Police Department
Results of New Public Safety S

By TAYLOR ANEFF

July Fourth Holiday: ...ge United Front
Thumbs Up for Oak Bluffs Police Budget Hike
New Oak Bluffs Officers Begin Work
Police Chiefs
Fourth of July Crowd Control Was Unflawed
By ETHAN KELLEY
Vineyard man charged with heroin possession
Moped Cr... Takes One L...
Island Visitor from Pennsylva... Killed in Head-On Collision On a Sharp Curve Near The Vineyard Hospital
By TAYLOR ATSEFF
Police arrest three in cocaine raid
Island bust nets $1,400 in cash and an estimated $45,800 in drugs.
By KAREN JEFFREY
Chief of Police Assesses State Of Oak Bluffs
By JULIE DULUDE
New Detective in Town
Antique Thefts Net Jail Term for New York Man
Police seize 38 marijuana plants in Vineyard woods
Save 15% Off Your Comprehensive Auto Insurance!
and make your car unwanted by thieves!
August 14, 1999 • 9:00 a.m. to 3:00 p.m.
Oak Bluffs Fire Station (Wing Rd.) • $10.00 (cash only)
Warren J. Gosson of Oak Bluffs Police Is Promoted to Position of Detective
July Fourth Celebration Finishes on Smooth Note; Crowds, Incidents Decline
By ETHAN KELLEY
Tabernacle Mounts Public Fund Drive
...aces Charges ...Knife Incident
Police Arrest Three in Circuit Ave House; Drugs Worth $23,000 Seize...
Pair Arrested on Drug Charges
ANDREA GOODE LITTHCUT AND TRACY LITTHCUT AFTER JULY FOURTH WEEKEND
Support Team Reports July Fourth Su...
By TAYLOR ATSEFF
GOODE-LITTHCUT ENTERTAINMENT

This highly successful community-driven event included all-day workshops, a keynote speaker (former professional football player Paul Lewis), dinner and culminating with a dance celebration.

We again met the challenge of providing comprehensive public safety services during the July 4th period. We also augmented our planning with a pre-holiday Public Safety and Community Day at Ocean Park. In joint sponsorship with the Massachusetts State Police, the goal of this all-day event was to give the public an opportunity to meet and talk with members of island public safety agencies and to learn about our crime response functions and prevention programs in a friendly, informative manner.

We incorporated a particularly innovative element in our cooperative initiative with the Edgartown Police Department during the holiday. This was accomplished by including a contingent of members from the City of Boston's nationally recognized street worker program. These experienced street workers played an exceptional role in abating crowd control issues and interacting with our holiday youth population.

We were also joined by a team of Massachusetts State police troopers from the Boston Youth Violence Strike Force and probation officers assigned to Boston's preeminent *Night-Lite* program. In all, we commend our partnership with the Street Worker's program, the Massachusetts State Police and Edgartown Police in our public safety initiative for the July 4th holiday. It was truly a huge department and community success with no major incidents to report.

Working in concert with the Governor's Auto Theft Strike Force and Massachusetts State Police, the Department also conducted a successful *Watch You Car* program in August. This grant-funded prevention initiative, held at the Oak Bluffs Fire Station, allowed forty vehicle owners to have their auto glass etched at no cost with an exclusive serial number to prevent their vehicles from theft. This program also will allow these owners to realize a 15% reduction in their comprehensive insurance rate. We also conducted a town-wide seat belt safety and awareness program, and Officer James Cage conducted several community children cat seat safety inspection clinics in collaboration with the Family Network.

To fortify our traffic safety/vehicle enforcement efforts, we used grant funds to purchase a speed-monitoring trailer in collaboration with the Edgartown Police Department, that we share on a random schedule for target areas. We further supplemented our efforts with the acquisition of four (4) hand-held radar units that were purchased with grant funds as well. Such efforts have had a positive impact in several notorious speed violation zones, as well as attributed to the 26 percent increase in motor vehicle citations. As a result, the Department received a commendation from the Registry of Motor Vehicles for its "team approach" with the business community in reducing phony driver's licenses and identification cards. We were credited with the highest statewide submissions for hearings to reduce underage drinking, and ultimately alcohol related crashes and tragedy.

The fall season was equally busy and fulfilling. In October, every officer participated in training on DNA technology, basic fingerprint recovery, and current legal trends in crime scene management and evidence collection. With grant-funded support, we not only opened this valuable training to all island police agencies, but also purchased suitable crime scene kits for each police vehicle. With these new skills and tools, our officers have the capacity to conduct more thorough preliminary analysis of crime scenes that will lead to effective follow-up investigation by the detective.

In November, we received notification from the Massachusetts Secretary of Public Safety that Police Officer Timothy Williamson was selected to be awarded the 16th Annual George L. Hanna Memorial Award for bravery (the highest recognition that is awarded to a law enforcement officer by the Commonwealth) for his dedication and professionalism of duty in the heroic apprehension of a murder suspect in December 1998.

Police Force Expansion

We also initiated our hiring process for seven (7) new police officers. This comprehensive and exhaustive process involved the review of over 200 applications representing from nearly every region of the nation. We sought applicants who exhibited exceptional maturity, respect for small town environment, and possessed as a minimum an Associate degree or equivalent from an accredited institution.

We narrowed the field with the active input of our current police personnel and supervisory staff and hired a "historic" cadre of personnel. These new officers not only represented the largest population of officers hired, but also the broadest scope of diversity in the Department's history. Moreover, each candidate possessed a Bachelor's degree and was resolute in signing a contract to remain Oak Bluffs officers for a minimum of three (3) years.

At a community swearing-in ceremony in December at the Oak Bluffs School, four (4) candidates who possessed prior police officer certification credentials (Kristin Harrison, William Branca, Robert Branca and James Morse) were sworn-in as Probationary Police Officers. We also swore-in a police chaplain, Reverend David Berube, who resides with his family in town. In a separate ceremony held at the headquarters station, three (3) additional candidates (Jeffery Yung, Damien Harris and Nicholas Curelli) were sworn-in as Police Officer-Student Trainees. These officers began their nearly four (4) month

police recruit training on December 13 at the MBTA Police Academy in Quincy, MA. We have full faith in their abilities and are sure you join us in welcoming them all to the Town of Oak Bluffs.

Additional Revenue

We want to take this opportunity to thank the entire community for their overwhelming support of the Department through the June override vote in favor of a 1.4 percent budget increase. It was through these much-needed funds that we realized our hiring goals to begin to transform the Department to a collaborative, problem-solving agency. Through your support, we are beginning to correct basic deficiencies in the Department. We have much more work to accomplish. Yet, together we will take ownership of important problems as well as develop solutions that call on the resources of the police, the community, and other stakeholders. We have already started the new fiscal year with grant funding higher than last year's level. However, our dire building infrastructure remains a pressing need for the Oak Bluffs Police Department. We are hopeful that the facility can be rebuilt in the near future.

In the meantime, one certainty remains - we commit ourselves to provide the highest return on your investment and will continually improve police services town-wide. We thank you for your ongoing support and vital contributions to the success of the police department as we enter the new millennium.

Respectfully submitted,

JOSEPH C. CARTER
Chief of Police

Photo by Alison Shaw

FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to again submit the annual report of the Oak Bluffs Fire Department.

The Department as of this date is all trained to the Firefighter I level. This is a feat that we have been trying to accomplish for some time and it has finally come to pass. I am very pleased to see this happen under the direction of Deputy Chief Ralph Norton and Assistant Chiefs James Moreis and Peter Forend.

Our monthly in-house training is continuing under the direction of Deputy Ralph Norton and Assistant Chiefs Forend and Moreis.

We now have a fully qualified dive team and support dive team. This group consists of approximately twenty-four people who spend endless hours training and preparing for any and all incidents on the waters around us. I can not say enough about the excellent work that this group did in the past year. My sincere thank you goes out to each and every one of them.

I again would like to thank our Ambulance Squad for their continued good work in patient care and the success of our off-island transport system. We are very lucky to have such dedicated people and should give to them all the tools that are needed to perform these tasks.

We will be asking for an increase in this years budget for the training of the divers, the dive support team, and the ambulance rehab EMTs. We are not asking for any increase in our salary account but only for the training and tools we need to make our department the best we can, so we may continue to serve the inhabitants of the Town of Oak Bluffs. For this we ask for your continued support.

To the Police Department, Highway, and Park Department, I thank you for your continued support and help throughout the past year.

My thanks and appreciation go out to all my company officers and the women and men in those companies for the fine job that they continue to do. I also thank and applaud my Deputies for their help in the running of this Department. To the Board of Selectmen and the Water Commissioners go my thanks for your unwavering support.

To the Executive Secretary Katie Nunez and Town Accountant Mary Anne Gibbs, I thank you for your help and assistance in the past and wish you the very best in your new endeavors.

Last, but certainly not least, I thank you to voters and taxpayers for your confidence and your support of your Fire Department.

Respectfully submitted,

DENNIS P. ALLEY, Chief

1999 Oak Bluffs Fire Department Runs Report

Motor Vehicle Accidents Rescue & Engine Co.	12
Pumping Detail	10
Car Fire	4
Oil Burner	5
Grass/Brush	6
Oil/Gas Spills	9
Chimney	3
Electrical	4
Mutual Aid	3
Appliance/Stoves	4
Structure	4
Smoke Investigation	21
Gas Investigation	4
Carbon Monoxide Detection	6
Trash	3
Sprinklers	5
Search & Rescue Dive Team	3
Search & Rescue	2
Boat Fires	3
Wash downs	6
Pumping Details	5

FALSE ALARMS

Residential and Small Business	43
Woodside Village	5
Martha's Vineyard Regional High School	6
Oak Bluffs School	5
Martha's Vineyard Hospital	6
TOTAL	187

BUILDING AND ZONING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The year of 1999 brought many changes to our Town. The Building Cap, recommended by the Planning Board, was instituted November 18, 1999 (publishing date of hearing notice). The cap was set at 6 new single family dwellings given for each month. Renovations, repairs, garages, sheds, etc. are exempt from the building cap. Based on prior year building of new single family dwelling this cap will not be detrimental to the Town and its residents.

On the Town Hall on Oak Bluffs Avenue replacement of windows and sidewall shingling has been started for the renovation schedule. The old Elementary School at Pacific and School Street is being made ready for the Town Hall employees to move into so that renovations can be ongoing at Town Hall. I have been overseeing projects at the old school with the help of the maintenance, Highway Department and others. We're doing as much as we can to keep the cost down. A major part of the job is the installation of heat and central air conditioning.

The following offices will be accessible from the School Street level:

Board of Selectmen	Town Clerk
Executive Secretary	Town Accountant
Tax Collector	Personnel Board
Board of Assessors	Treasurer
Board of Health	

And the following offices will be accessible from the playground level (rear):

Building/Zoning Department	Planning/Zoning Board
Conservation Commission	

The only new commercial building under construction is the Dukes County Savings Bank located at 4 Uncas Avenue (Corner of Uncas and Circuit Avenue). This will be a welcome addition to those of you who bank with Dukes County and reside in Oak Bluffs.

The Lookout Tavern on Seaview Avenue in the B-2 District was established this year. It was a complete renovation from residence to commercial use and is in keeping with the integrity of the Town. On 8 Uncas Avenue, a commercial building is getting a face-lift and you will soon be seeing a new business established there. Also, Nancy's Snackbar is undergoing transformation. The DCPC Plan Review Committee suggested, at its review meeting, since repairs were going to be made that dormers be put on to enhance the look of the building and the owners agreed.

Again this year there is an increase of referrals from this office to the Zoning Board of Appeals, so many that two meetings a month are some times necessary. Your patience has been greatly appreciated for those of you who have gone through this formality.

We would like to thank all the Committee Members on the Copeland District Committee, Sign Review Committee, DCPC Plan Review Committee, the Road Committee and the DCPC Southern Woodlands Committee for all their time and effort that they have given when called upon.

NOTE: Please make sure your address is posted on your house -- this is required by 911 and could make a difference in an emergency situation. Thank you.

Respectfully submitted,

RICHARD R. MAVRO
Building/Zoning Official

TOTAL NUMBER OF PERMITS AND VALUES FOR NEW SINGLE FAMILY HOMES FOR 1999

72 NEW SINGLE FAMILY HOMES VALUED $11,607,932.00

NUMBER OF MISCELLANEOUS PERMITS

Additions
Alterations/Renovations/Repairs
Decks/Pools/Sheds/Fence
Garages

NUMBER OF PERMITS FOR NEW COMMERCIAL BUILDINGS AND VALUES

1 NEW COMMERCIAL BUILDING VALUED $327,000.00

Number of Permits for Commercial Miscellaneous

Additions
Renovations
Repairs

TOTAL NUMBER OF ALL PERMITS 415

TOTAL DEPARTMENT RECEIPTS

Building Permits and Inspections	$ 75,868.00
Plumbing Permits and Inspections	10,015.00
Wire Permits and Inspections	24,245.00
Gas Permits and Inspections	10,410.00
Oil Burner Permits and Inspections	2,120.00
Smoke Detector Inspections	6,250.00
Miscellaneous	1,506.80
Total	**$130,414.80**

SCHEDULE OF PERMIT AND INSPECTION FEES

BUILDING

Single Family Residence	$300.00	*
Single Family Residence Addition/Alteration	$200.00	**
Commercial Structure	$400.00	*
Commercial Addition/Alteration	$200.00	**
Minor Alterations (Windows/Doors Etc.)	$ 50.00	***
Garage/Barn Etc.	$ 50.00	***
Pool	$ 50.00	***
Deck/Fence/Shed	$ 30.00	****

* Up to $65,000.00
** Up to $30,000.00
*** Up to $ 3,000.00
**** Up to $ 1,000.00

Add on Factor is at the rate of $4.00 per $1,000.00

PLUMBING

Permit	$ 20.00
Residential Inspection	$ 30.00 (each)
Commercial Inspection	$ 40.00 (each)

GAS OR OIL BURNERS

Permit	$ 20.00
Residential Inspection	$ 30.00 (each)
Commercial Inspection	$ 40.00 (each)

WIRING

Permit	$ 20.00
Residential - Trench, Rough, Service, Final	$ 30.00 (each)
Commercial - Trench	$ 40.00 (each)
Commercial - Rough, Service, Final	$ 40.00 (each)
Transformer Pad	$ 35.00 (each)
Miscellaneous	$ 30.00 (each)

BUILDING/ZONING DEPARTMENT
Hours 8:30 AM - 4:00 PM - Monday-Friday
Box 1344, Oak Bluffs, MA 02557
Telephone 693-5513/Fax 696-7736

Building/Zoning Official	Richard R. Mavro
Administrative Assistant	Sari Budrow
Plumbing Inspector	James Moreis, Sr.
Assistant Plumbing Inspector	William Norton
Gas Inspector	James Moreis
Assistant Gas Inspector	William Norton
Wiring Inspector	James J. Rogers
Assistant Wiring Inspector	Dennis P. Alley
Oil Burner Inspector	Barry Bissaillon
Assistant Oil Burner Inspector	Anthony Ferreira
Fire Inspector	Barry Bissaillon
Assistant Fire Inspector	Dennis P. Alley

Sign Review Committee
John Bradford
Sari D. Budrow
Richard R. Mavro
Alan Schwiekert
Alison Shaw
Joseph Uranker

Road Committee
Chief Alley
Chief Carter
Richard Combra, Jr.
Alan DeBettencourt
William DeBettencourt
Richard Mavro
Deacon Perotta

Harbor DCPC Plan Review
John Bradford
Sari D. Budrow
Kevin Cusack
Richard R. Mavro
Dave Wassling (Alt.)

Copeland District Review Committee
Sari D. Budrow
Richard Combra, Jr.
Francis S. Duane
Ann Margetson
Ronald Mechur
Richard R. Mavro
Robyn Bandele Nash
Theodore Penn

Southern Woodlands DCPC Site Plan Review
Russell Combra
Richard Combra, Jr.
Kevin Cusack
John Curelli
Michael Dutton
Richard R. Mavro
Deacon Perotta
David Whitmon
David Wilson

HIGHWAY DEPARTMENT

Honorable Board of Selectmen
and Citizens of Oak Bluffs:

It is our pleasure to submit the annual report of the Oak Bluffs Highway Department.

The Highway Department once again had a very busy and productive year.

Our major projects included the continued construction of the Wing Road sidewalk,which will be completed in the spring of 2000, exterior renovations of the Town Hall as well as renovations of the old school to accommodate Town Hall employees while interior renovations of the Town Hall take place. We also worked with the marina manager in construction of a new office on the harbor. The Highway Department also built a bike path along Barnes Road (Airport Road). Our paving projects this year included Eastville Avenue as well as Barnes Road (Airport Road).

We worked on routine tasks such as collection of rubbish, street sweeping, tree trimming, snow removal, striping of streets and installation and maintenance of catch basins throughout the Town.

Through the Capital Planning Committee we were able to purchase a new stainless steel street sander to replace the 1976 sander.

The Christmas tree in the Post Office mall was donated this year by Corey Kupersmith. Thank you Corey.

We would like to thank all of the Highway Department employees especially our Administrator Assistant Nicole Morey. They all worked very hard this year.

Lastly, one of the projects the Highway Department is most proud of is assisting the Shellfish Warden with the annual quahog relay. This year when the relay takes place it will be done without our co-worker and friend Richard Madeiras. Everyone that works on the relay this spring will do so with thoughts of Richie.

Respectfully submitted,

ROBERT E. ROSE
Highway Superintendent

RICHARD COMBRA, JR.
Assistant Highway Superintendent

Photo by Alison Shaw

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

This year the Shellfish Department will be remembered for all the wrong reasons. We not only lost a great Shellfish Warden but a true Islander.

Propagation of Shellfish

The Town's share of scallop and quahog seed from the Martha's Vineyard Shellfish Group was as follows: 2.13 million quahog seed, which were grown out in rafts on Pecoy Point, harvested in October and planted. We also received a full share of scallop seed, which was planted in Sengekontacket and Lagoon Ponds. Taylor Seafood contributed 50,000 seed scallops, which were also planted in both Ponds.

Water Quality

The Shellfish Department assisted the Division of Marine Fisheries again this year with weekly water samples from both Ponds and the Harbor throughout the year. We successfully made it through the summer without having to close any sections of the Ponds due to elevated fecal coliform bacteria counts. This Department works very closely with the Division of Marine Fisheries to ensure safe shellfish for the public.

Shellfish Predators

Predator traps potted well in 1999 thanks to bait provided by the Net Result in Vineyard Haven. The harvested crabs were then given to commercial fishermen for conch bait.

I would like to extend my personal thanks to all the men and women who helped comfort the family and friends of Richie. I for one know that I will never forget my life long friend.

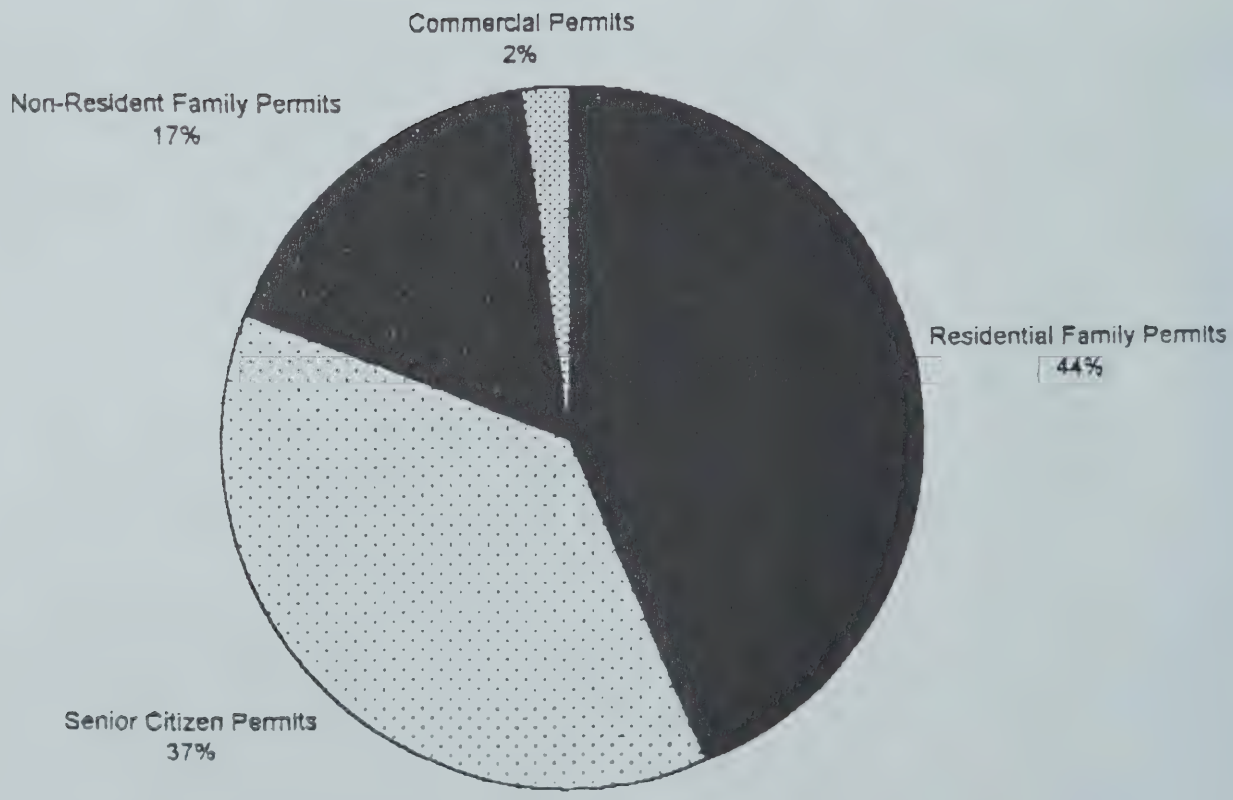
Respectfully submitted,

JOHN M. GIBSON
Interim Shellfish Constable

SHELLFISH PERMITS SOLD BY THE TOWN IN 1999:

Type of Permit	Price/Permit	Number of Permits Sold	Total Revenue
Residential Family Permits	$ 35.00	347	$12,145.00
Senior Citizen Permits	$ 0.00	296	0.00
Non-Resident Family Permit	$150.00	7	1,050.00
Non-Resident Family Permit (1 week)	$ 25.00	120	3,000.00
Non-Resident Family Permit (2 weeks)	$ 50.00	8	400.00
Non-Resident Family Permit (1 month)	$ 75.00	1	75.00
Commercial Licenses	$300.00	17	5,100.00
Resident Family Herring Permit	$ 5.00	114	570.00
Non-Resident Family Herring Permit	$ 25.00	16	400.00
TOTAL		**926**	**$22,740.00**

1999 Shellfish Permits



MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Board of Selectmen:

In recent years, there has been an increasing understanding and appreciation of the crucial role of filter feeding shellfish to the stability of marine ecosystems. In 1998, Roger Newell, a Chesapeake Bay researcher, wrote that 130 years ago oyster populations in the Chesapeake Bay were large enough to filter the entire water column of the bay in less than 3-6 days. Today, because of the decline in the bay's shellfish population, a similar filtering would take about 325 days! Clearly, the poor water quality and deteriorated habitats in the Chesapeake are partly due to the removal of the shellfish link in the bay's ecology. Recently, Michael Rice of the University of Rhode Island calculated that 3,750 rapidly growing oysters were capable of eliminating the nitrogen pollution reaching the estuary from one person in the watershed per year. If we are to counter the negative impacts of the movement of this country's population to the coast, we will need to ensure large, thriving populations of shellfish. This is one more reason for the Shellfish Group to continue to produce and nurture more shellfish.

With funding from the six Island towns, the National Fish and Wildlife Foundation, the Massachusetts Department of Food and Agriculture, the Southeastern Massachusetts Aquaculture Center, the Sweet Water Trust, the Community Foundation of Cape Cod, the Edey Foundation, Tisbury Waterways, Inc., the Friends of Sengekontacket, and private donations, the Martha's Vineyard Shellfish Group, Inc. continued its program to promote the well-being of the Island's shellfish and the clean water they require. A summary of our 1999 program follows:

Solar Shellfish Hatchery - Despite the loss of two thirds of the trained staff who found better paying positions elsewhere, and difficulties replacing them due to the lack of affordable housing on the Island; volunteers helped to hold the operation together until a new seasonal staff was in place. The hot,dry summer of 1999 provided ideal water quality conditions allowing us to produce a record number of over 20 million seed shellfish at the Lagoon Solar Hatchery and Chappaquiddick Nursery. We distributed over 11 million quahogs, over 7 million scallops, over 1.5 million single oyster seed and nearly 5 million eyes oyster larvae to the member towns, and under contracts, to the Wampanoag Tribe and private fishermen/growers.

Private Aquaculture Development - The development of the "green" industry of shellfish aquaculture on Martha's Vineyard promises to expand the productivity of our waters, decrease demands on overfished wild shellfish stocks, and expand economic opportunities for Island fishermen. With a $65,069 grant from the National Fish and Wildlife Foundation and $5,255 from the Massachusetts Department of Food and Agriculture, we provided five Edgartown growers with oyster seed and the materials to construct five tidal powered shellfish nurseries. The new nurseries proved to be important new tools for the shellfish farmers. The growth and survival of nearly 750,000 hatchery produced oyster seed cultural in the tidal upweller nurseries was excellent. The growers continued to increase their production of single oysters in cages off the bottom. With a $1,615 grant from the Southeast Massachusetts Aquaculture Center we continued to assist the growers in promoting their fine new product. The growers are consistently receiving 50-65 cents per oyster.

I serve on the Board of Directors of both the Massachusetts Aquaculture Association and the Southeast Massachusetts Aquaculture Center. Both organizations are assisting in the development of the local aquaculture industry.

New Hatcheries - With a grant of $19,945 from the Massachusetts Department of Food and Agriculture, we continued to assisted Edgartown fisherman Jack Blake with the modification and demonstration of a floating hatchery/nursery shellfish culture system he designed. We continued to assist the Wampanoag Tribe with its construction of a new shellfish hatchery in Aquinnah.

Predator Control - Crab predation is known to have a large negative impact on our shellfish populations. The Shellfish Group continued to provide laboratory, office space and logistical support to doctoral student William Walton, who is completing a four year study of crab predation on Island shellfish. His results will provide important insights to limit the destructive impacts of the crabs on the local shellfish harvests.

Water Quality - With funding from the Edey Foundation, Bill Wilcox continued an Island-wide water quality program. In the past year, his efforts concentrated on Edgartown Great Pond, and Trapp's Pond. With a $2,500 grant from the Community Foundation of Cape Cod, he expanded water quality monitoring in Lagoon Pond.

With a $5,000 grant from the Sweetwater Trust and matching monies from the Edey Foundation, Tisbury Waterways, Inc. and the Friends of Sengekontacket we developed a water quality awareness curriculum for the Martha's Vineyard public schools.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 1999

	Town	Amount	
Quahog Seed	Aquinnah	2,108,000	
	Chilmark	2,125,000	
	Edgartown	2,125,000	
	Oak Bluffs	2,125,000	
	Tisbury	2,125,000	
	Wampanoag Tribe*	500,000	
	Total	**11,108,000**	
Scallop Seed		From Rafts & Tables	On Burlap (estimated)
	Aquinnah	1,132,000	250,000
	Chilmark	1,132,000	250,000
	Edgartown	1,132,000	250,000
	Oak Bluffs	1,132,000	250,000
	Tisbury	1,132,000	250,000
	Wampanoag Tribe*	367,000	0
		6,027,000	**1,250,000**
	Total Scallops **7,277,000**		
Oyster Larvae	Chilmark & West Tisbury (Released in Tisbury Great Pond)		
	Fertilized Eggs	199,450,000	
	6 day old	3,550,000	
	8 day old	6,615,000	
	16 day old	795,000	
West Tisbury (Remote Setting System)			
	Eyed, Setting	4,730,000	
	Total Oyster Larvae	**215,140,000**	
Single oyster seed:	Private Island Growers**	746,300	
	Wampanoag Tribe*	724,600	
	West Tisbury	175,000	
	Chilmark	25,000	
	SSO Experiments	4,000	
	Total Single Oysters	**1,674,900**	

* Supplied under contract

** Supplied under funding from National Fish and Wildlife Foundation and Massachusetts Department of Food and Agriculture

HARBORMASTER DEPARTMENT

To the Honorable Board of Selectmen:

The 1999 boating season was both a smooth and profitable one for the Harbor.

The absence of any major storms plus the fine reputation the harbor has received in the past few years, both added to this banner summer.

Having the new enlarged Harbormaster shack has made a measurable difference in the quality and professionalism we can give to our customers.

I continue to receive grant monies from the "Clean Water Act" for the pump out boat. This year I was able to obtain a new and larger outboard engine to replace the aging one the boat presently has. In the future, I will be trying to obtain further monies for added equipment such as a portable pump out and possibly another boat.

I would like to thank Jonathan Ayer, our new Assistant Harbormaster. he did an outstanding job his first year. I look forward to having him back this season.

Presently, I am working on a web site to make getting information and making reservations in Oak Bluffs easier and quicker.

For the future I would like to further my attempts to make our Harbor more accessible and affordable to Oak Bluffs residents.

Respectfully submitted,

CAPT. TODD ALEXANDER
Harbormaster

OAK BLUFFS MARINA

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The Oak Bluffs Marina had another wonderful summer season in 1999. The weather was warm and sunny making it ideal for boating. All of the slips were sold out in July and August. There was also a marked increase in visitors who came earlier in June and stayed later into September and October. This increase in activity generated a higher revenue for the Town.

The Marina itself was proud to show off a new office at the docks. The Highway Department did an excellent job with the building and we appreciate their work. We are also pleased to say that we have a new 16' boat that is being used to collect fees from the vessels out in the mooring fields.

I am very pleased to report on the professional and courteous demeanor of all of our staff this summer as they helped with the many transient boaters who visited our Harbor. Hopefully, this will encourage them to visit us again.

Respectfully submitted,

KARA O'CONNELL
Marina Manager

CONSERVATION COMMISSION

Our regulatory duties require site visits, public meetings and hearings. And occasionally, litigation. Public meetings are regularly held on the second and last Wednesday evenings of the month at our School Street office.

During 1999, the Commission reviewed 56 projects for consistency with the Massachusetts Wetlands Protection Act and the Oak Bluffs General Wetlands Bylaws. All projects were approved: however, most were approved with conditions intended to safeguard natural resource areas.

But the Commission is more than a regulatory agency. It's a manager of recreational and conservation land, a facilitator and an advocate. Here are some examples - Commission members and its staff:

- continued to oversee the use of the Sailing Camp Park,
- advised property owners as to environmentally responsible land use practices,
- documented public right-of-way to the Lagoon pond shoreline,
- co-sponsored forums concerning the development of the "Southern Woodlands" and developed a proposal to conserve open land in conjunction with the Trails and Byways Committee and the Planning Board.

Through these and other activities, our desire is to encourage your interest and participation.

Once again, our thanks to Elizabeth D. Durkee, the Commissioner's Administrator, and Patricia Sirakovsky, the Sailing Camp Park manager, for the ease and grace of their assistance.

For more information on the Commission's activities including the rental of the Sailing Camp Park, please contact our office at 696-0758.

Respectfully submitted,

DAVID WESSLING, Chairman
JOAN LANZA, Vice Chairman
JOHN BOARDMAN
KEVIN CUSACK
WILLIAM H. Y. STEVENS
PAUL A. STRAUSS
MARK WALLACE

Associate Members
VARNUM MEAD
CHRISTINA MILLER

OAK BLUFFS TRAIL & BYWAYS COMMITTEE

The Oak Bluffs Trail & Byways Committee has had a very constructive year. The committee has come to an agreement with the property owners of more than half of the Southern Woodlands in providing public access to the existing trail system where no public access existed prior, developed plans to expand the trail system with new trails including accessing Town owned land locked property in the Southern Woodlands.

We have worked with the Oak Bluffs Conservation Commission and Planning Board in developing a plan to preserve the remainder of the Southern Woodlands and protect it from further development.

The committee is working to develop public access to other trails in and outside of town, developing links with Conservation properties, the State Forest and working closely with the Trail Committees of Tisbury and West Tisbury to preserve trails that link all three towns.

And last but not least, the committee extends our gratitude to Bill Veno who continues to provide assistance through the support of the Martha's Vineyard Land Bank.

Respectfully submitted,

PATTY BLAKESLEY
SKIP FINLEY
CHRIS JOYCE
NAN RHEAULT
BILL ROMAN
NANCY ROSS
DAVID WHITMON

Photo by Alison Shaw

MARTHA'S VINEYARD COMMISSION

December 5, 1999 came and went in a rather uneventful and inconspicuous manner, and with its passing, the Martha's Vineyard Commission entered into the second quarter century of its existence.

During 1999 the Commission continued with its obligation to serve and aid local boards and committees in addressing issues of concern to the Town. Included in this technical assistance was the following:

- Began the development of a nutrient loading study of Lagoon Pond using a build-out scenario for the watershed of the Pond. The study is intended to help set parameters for nitrogen loading of the Pond and to determine what actions are available to the Town to help limit future impacts.
- Provided assistance to the Parking and Traffic Committee with respect to various circulation (Norton Bluff) and parking-related issues.
- Completed a report on African-American homes and sites of note.
- Completed and delivered to local historic committee an architectural study of selected areas in Town and a Town-wide archaeological study.
- Hosted two training seminars for local boards and officials:
    1. Roles and Responsibilities of Planning Board and Boards of Appeals;
    2. Special Permits.
- Assisted with water sampling program for Crystal Lake.
- Completed a nutrient loading study for Farm Pond.

The staff of the Commission reviewed the following Developments of Regional Impact in accordance with the criteria set forth in the Commission enabling legislation -- Chapter 831 of the Acts of 1977:

- Windfarm Golf Practice Facility - modification
- Dukes County Savings Bank - approved with conditions
- Woodside Village III (elderly housing) - approved with conditions

The staff at the Commission continues to improve and update various build-out scenarios for each of the Island Towns as well as for the Island as a whole.

I appreciate the dedication of the other representatives of each of the Island communities to the work of the Commission and to the future well-being of the island of Martha's Vineyard.

Respectfully submitted,

RICHARD J. TOOLE

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Timothy Dobel, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Dobel:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the Superintendent of Schools to you and to the individual members of the six school committees of the Martha's Vineyard Public Schools (MVPS). As usual, I have organized this report into the essential elements of a sound school system, highlighting strengths, accomplishments, and priorities for improvement. This year's report emphasizes the following elements: I.) Student Achievement; II.) Curriculum and Instruction; III.) Staff Development; IV.) Policy and Governance; V.) Financial Management, VI.) Long Range Planning.

I. Supporting high student achievement for all our students continues to be the primary goal of the MVPS. Our students continue to score impressively on various standardized measures of achievement including the California Achievement Test (CAT), the Iowa Test of Basic Skills (ITBS), the National Assessment of Educational Progress (NAEP), the PSAT, and SAT. Our school principals have summarized further indicators of student achievement in their respective annual reports. Moreover, as you well know, our shared philosophy emphasizes the well-rounded dimensions of student growth and achievement as demonstrated by our students through scholarly, creative, and project-based work in the language arts, science, mathematics, history and social sciences, world languages, the performing arts, technology, athletics, vocational education, community service, and much more.

   Moreover, we have now completed two years of administration of the Massachusetts Comprehensive Assessment System (MCAS), the state-wide standards-based testing program. The mid-cycle MCAS results indicate that the Vineyard schools are performing well above the state average in most grades and subjects. Nonetheless, in closely examining the data, it is clear that our goal should be straightforward: reduce to zero the number of students who fail MCAS in the Martha's Vineyard Public Schools (MVPS); and, increase the number of students who score in the proficient and advanced performance ranges of the examination. As the School District Accountability System is put into place by the state, each of our schools has something very positive to build upon. Meanwhile, we must continue to vigorously lobby the state to stop changing the curriculum frameworks, stop changing vendors for MCAS, and give all educators ample time and resources to implement a new and complex set of expectations in the classroom.

II. The latter frustrations aside, we continue to make excellent progress in refining a core curriculum for all island schools that is aligned to the Massachusetts Common Core of Learning and Curriculum Frameworks. Working draft grade-level curriculum guides have been completed for English/Language Arts, Mathematics, Science & Technology, and History & Social Science. Through the urging and support of you and your colleagues on the school committee, we have established this task as the highest priority for our schools. I am very pleased to report the high level of accomplishment, consensus, and collegiality that is occurring among our educator staff on this important island-wide task. Essential curriculum mapping tasks, teacher-developed performance benchmarks in reading, writing, and mathematics, as well as a complete K-12 inventory of textbook and materials will be completed for all schools this year. A further priority for us to to continue integrating the best features of the statewide technology data base for standards-based curriculum and instruction (CLASP) with our own technology data base (MVCAT) that we are tailoring for local use.

III. Well-prepared and well-motivated teachers are at the heart of an effective education process. Accordingly, we continue to provide a wide array of high quality professional growth and recertification opportunities for staff. A stream of intensive workshops, dynamic summer and winter institutes, graduate and post-graduate courses are being provided to strengthen skills of our teachers and administrators, deepen and expand subject matter knowledge, and enrich school

culture. Over 75% of the district's educators have been actively engaged in learning activities that linked to our commitment to strengthen student achievement and ensure effective teaching practices. Focus areas included: implementing Standard-based Curriculum and Instruction, Technology-based Teaching, Student Assessment, Brain-based Learning, Thinking and Writing Across the Curriculum, and Differentiated Instruction. Meanwhile, we continue to provide training opportunities to our staff to enable them to be even more effective in supporting students on the margins - including those with significant behavioral and cognitive challenges as well as those who are highly talented academically and require a more challenging curriculum to meet their needs.

As the MVPS continue to move ahead and implement new communication tools in the information era, distance learning technologies via pic-tel and on-line courses are evolving as popular, convenient, and cost-effective ways to deliver professional development on-Island. This interactive technology serve not only to advance professional competency and training for staff, but will also can be offered to complement the Martha's Vineyard Regional High School (MVRHS) curricula for our high school students during the day and evenings.

The district also continues to maximize effective use of all its resources as well as aggressively pursue external funding opportunities. We were pleased to close fiscal year 1999 with a significant increase in competitive and non-competitive grant awards totaling nearly one million dollars ($1,038,120). These funds are used to support student achievement, curriculum enrichment, and professional development in each school and across the school system as a whole. A further priority for the professional development area is to establish an ongoing system-wide plan for professional development that is tied to our staff's greatest needs.

IV. Another important priority that we have established for the MVPS has been to better coordinate and align policy across the schools. Toward this end, we have collected, organized, and combined all existing policies into two-part working document - The MVPS Elementary School Policy Manual, and the Martha's Vineyard Regional High School (MVRHS) Policy Manual. Our task now is to carefully review and analyze the various sections of these policy manuals to determine gaps and overlaps in school policy. As the new state School District Accountability System and District Performance Evaluation criteria become known, I will apprise you of policy that may need to be created or strengthened in our school system.

As a governance team, I am proud of the fact that we continue to promote positive working relationships with each other, are goals-oriented, work hard to be responsive to our many constituents, employ highly competent people in all roles, and promote open and free-flowing communication. This kind of leadership does not occur by accident. The kind of people who are elected to serve as school committee members have a lot to do with it all - dedicated, caring, well-educated, intelligent, persistent, untiring - these are some of the qualities that come to mind. As Superintendent, I know that I am fortunate to serve with high quality school committee representatives - Tim Dobel, Lori Perry and Sue Madeiras of Oak Bluffs; Ralph Friedman, Josephine Tucker and Amy Tierney of Tisbury; Gail Palacios, Les Baynes, and Bob Burke of Edgartown; and, the Up-Island School Committee members - Skip Manter, Anna Alley, Diane Wall, Linda Coutinho and Roxanne Ackerman. All of us owe a large debt of gratitude to these devoted citizens. Island school children are are beneficiaries.

V. Our commitment to a stable and well-managed fiscal accountability system for the MVPS continues with school committee oversight and support. Through continual assessment of our current financial infrastructure, we have been able to identify areas of focus and determine appropriate standards of fiscal accountability. I am pleased to report, once again, the audit reports for FY 1999 indicate that there are no material weaknesses or reportable conditions regarding the financial operation of the two regional school districts. This is good news. You and your colleagues are to be commended for this important accomplishment. Moreover, each year, through a lengthy and democratic budget process, we maintain our shared values re maximum accountability, strict adherence to established procedures, maximum effectiveness and efficiency in the use of our resources, and providing accurate and timely financial information.

In FY 99, across all schools, our expenditures totaled $22,361,826. We enrolled 2,419 students and employed 448 full and part-time staff. In Edgartown, we spent $3,327,443, enrolled 417 students, for an average per pupil cost of $8,351. In Oak Bluffs, we spent $3,122,334, enrolled 433 students, for an average per pupil cost of $8,160. In Tisbury, we spent $2,936,075, enrolled 372 students, for an average per pupil cost of $8,374. In the Up-Island Regional School District, we spent $5,237,984, enrolled 453 students, for an average per pupil cost of $9,799. In the Martha's Vineyard Regional High School District, we spent $7,737,990, enrolled 744 students, for an average per pupil cost of $10,576.

450 in april 2000 pm

VI. The Up-Island Regional School District has opened the beautiful new Chilmark School and this spring construction will begin on the new Edgartown School. By 2001, all of our children will be educated in first-rate building facilities. Nonetheless, as I have continued to implore, the important decisions that we have to make about student assessment, curriculum, staff development, policy, educational technology, facility planning, new programs, gifted education, special services, vocational education, grade 8 and grade 12 graduation standards, teacher training, and a host of other decisions that will heavily impact future school budgets would be more wisely determined within one cohesive, well-designed island school system. As we enter the 21st century, please urge your colleagues to rejoin serious discussions with community leaders and me on how best to streamline the efficiency of the MVPS, while at the same time retaining healthy mechanisms for strong local control as well.

In closing, I wish to extend a warm tribute to five members of our school family who will be retiring from services at the end of this school year: Priscilla Sylvia from the Oak Bluffs School after 35 years; Dorothy Roberts from the Tisbury School after 27 years; Mary Lu Healy after over 20 years of service to the Tisbury School; David Donald from the MVRHS after 26 years. In the Superintendent's Office, Patricia Markoff leaves after 10 years of services as a School Psychologist. Our school system enjoys a fine reputation, in large part, due to extra-ordinary educators like these. God bless you always.

It is significant to note that over the past four years, three of the island's schools have earned national recognition as Blue Ribbon Schools. The Edgartown School is the most recent winner of this prestigious award. I wish to extend a mighty congratulations to the staff, students, parents, and community of Edgartown for this fine achievement. Finally, thank you to every school committee member, to each cabinet administrator, to each and every teacher, to each staff member, to every parent, every student, and every citizen for your contribution to quality public education on Martha's Vineyard. Improvement is a way of life.

Respectfully submitted,

KRINER CASH, Ed.D.
Superintendent of Schools

Photo by Alison Shaw

HIGH SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent
RR2 Box 261
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Cash:

In my first annual report, I am happy to describe all the wonderful curriculum and student activities here at the high school. With 764 students this year, we are enjoying a new peak of student participation with our clubs and organizations providing nearly every student in the school with extracurricular activities of interest. A new Technology Training Club is beginning this semester with Woody Filley as its advisor. The Minnesingers conducted a successful musical tour to Denmark last spring in addition to their many wonderful productions here on the island. In addition, we have Chess, Art, Drama, Hiking, Gay Straight Alliance, Safe Schools, SADD, Coin and Stamp Collectors, Clubs as well as Amnesty International, Business and School Store Organizations, Multicultural Club, Peer Leadership, School Newspaper, Literary Magazine, Spangles, Yearbook, Student Government and Mediation Services. It is a bountiful extracurricular offering.

Academically our program of studies is richer than ever. It is exemplary not just in its academic offerings, but also in the diversity and richness of our electives. For example, this spring our Aquaculture Class is now complemented by a Robotics course during school with Ken deBettencourt, Upperclassmen are taking Humanities and A.P. English, A.P. Physics, A. P. Spanish, in addition to their required courses. The new Imagineering course along with Graphic Design has given many students an opportunity to study across curriculums. Of course, the vocational programs we offer in automotive, horticulture, culinary, building trades and childcare are some of our most vital subjects. As our students leave for Florida to build homes for Habitat for Humanity in March or volunteer their time to work with children with cancer on the island this winter, we are amazed with the dedication and compassion of our kids. Two more vocational education graduates of MVRHS became certified in early childhood education. Four of these went on to major in pre-school Grade 3 teaching in college. Our Early Childhood program also received full certification as well as nine commendations from the DOE last March.

As always many of our students will be participating in Global Travels as part of their education here at MVRHS. Nancy Orazem is taking students to Germany in mid-February as part of an exchange program. Jim Powell and Caroline Mecum are off to Spain with other students at the same time. Stephen Nixon travels with students to Italy, Switzerland and France. While our wonderful culinary chefs are headed to France for March. Elaine Weintraub along with Bob Tankard and Mike McCarthy will escort the Irish History class to Ireland in April. The Juniors will study in the national capital as part of their American Studies with Michael Halt and Laurie Halt. Bree MacLean and Nancy Orazem are off to France in April and even our track team in heading south to Florida to get a head start on spring training. And Barbara Murphy took a group of students last February to Oaxaca, Mexico as part of a homestay program with the Blaise Pascal Institute. Two college students have traveled back here during their Christmas break to continue work in this community. They traveled throughout the community and archeological sites. A highlight of the year from our German students was the hosting of the biennial German exchange. Fifteen students and two teachers from the Johannes-Kepler-Realschule in Wendlingen (Baden-Wuerttemberg) visited the Island for two weeks in October. The German guests attended classes with their hosts, participated in the activities of their American families, and enjoyed the life of Martha's Vineyard in the fall.

Our facility tirelessly refines their own credentials.' The Department of Education has agreed to develop a "post to post" exchange teacher or student for yearlong immersion in Spain's culture. Lynn Ditchfield returned last year from her Fulbright semester exchange in Argentina. New art teacher Scott Campbell attended the Massachusetts Art Education Conference last November. In addition, Glenn Hearn attended the New England Environmental Symposium in Stowe, VT last summer. He will also be attending the World Aquaculture Conference in New Orleans as a presenter this February. Peter Koines attended the three-day vocational teacher's seminars for professional development in Fitchburg in June. Natalie Munn completed her doctoral work and was awarded her doctorate in Cellular and Molecular Physiology from Tufts University. Steve Nixon is just beginning his doctorate work this year. Chris Baer earned his M.Ed. in Technology Education from Lesley College. Dan Murphy completed his course work for a Master's in Music Education as well as visited Ireland, and England during the month of August where he stayed at Exeter School. A combined musical with MVRHS and the Exeter School is being planned from 2001!

Our students have distinguished themselves this year. Erin Gunn whose athletic prowess is much admired has also been named as the Daughter of American Republic student of the year. Ariadne Nevin has earned the Principal's Leadership Award and is also a National Merit Finalist. Brian Scott has been performing both solo and

with the Minnesingers all over Martha's Vineyard. Everett Whiting was awarded a state vocational recognition award as an outstanding culinary arts student of exceptional merit. Team Martha's Vineyard placed second in the highly competitive Food Expo '99, at Newbury College hot foods division. The Boy Ice Hockey teams were Division III South Sectional Champion as well as Division III Eastern Massachusetts Champions. The Boys Basketball Team was Cape and Island Champions while last year's girls varsity were Cape and Island runners-up. The spring season was also successful with Boys Tennis, Baseball, Softball teams all winning their league and Girls Tennis, Girls Lacrosse and Girls Track runners-up. Fall sports team outdid themselves with Field Hockey becoming Division II South Sectional Finalists and Football Superbowl Division V Champions. Girls Soccer, Golf and Girls Cross Country all were league champions while Boys Cross Country were runners-up. It has been a very exciting year for the Vineyarders. We toast the retirement from the coaching ranks of Coach Jay Schofield, since 1969 and Coach Anne Lemenager, since 1977.

Finally, we are grateful for all the support the Island gives to our high school students through financial and moral support. It is truly a community dedicated to the well being of all children.

Respectfully submitted,

MARGARET M. REGAN
Principal

Photo by Alison Shaw

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed, and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 1999.

Combined Balance Sheet

Combined Statement of Revenue and Expenditures and Changes in Fund Balances

Statement of Revenues and Expenditures (budget vs. actual)

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
ALL FUND TYPES AND ACCOUNT GROUPS
COMBINED BALANCE SHEET
JUNE 30, 1999

	Governmental Fund Types			Fiduciary Fund Type	Account Groups	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Groups	Combined Totals (Memorandum only)
ASSETS AND OTHER DEBITS						
Cash and Short-Term Investments	$ 1,196,850	$ 135,701	$ 103,506	$	$	$ 1,436,057
Investments				23,846		23,846
RECEIVABLES:						
Intergovernmental		134,859		428,162		563,021
DUE FROM OTHER FUNDS	112,920					112,920
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS					16,470,000	16,470,000
TOTAL ASSETS AND OTHER DEBITS	$ 1,309,770	$ 270,560	$ 103,506	$ 452,008	$16,470,000	$18,605,844
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Warrants payable	$ 85,548	$ 115,550	$	$	$	$ 201,098
Accrued expenditures	546,872	119,806		76,380		743,058
Other liabilities	8,346					8,346
Due to other funds				112,920		112,920
Bonds and notes payable					16,470,000	16,470,000
TOTAL LIABILITIES	$ 640,766	$ 235,356	$	$ 189,300	$16,470,000	$17,535,422
FUND EQUITY						
Unreserved						
Designated for:						
Employee Benefits	208,807					208,807
Undesignated	$ 460,197	$ 35,204	$ 103,506	$ 267,708	$	$ 861,615
TOTAL FUND EQUITY	$ 669,004	$ 35,204	$ 103,506	$ 267,708	$	$ 1,070,422
TOTAL LIABILITIES AND FUND EQUITY	$ 1,309,770	$ 380,413	$ 103,506	$ 452,008	$16,745,000	$ 18,605,844

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 1999

	Governmental Fund Types			Fiduciary Fund Types	Combined Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
REVENUES:					
Member town assessments	$ 7,737,900	$	$	$	$ 7,737,990
Intergovernmental	2,033,967	1,222,850			3,256,817
Investment income	50,514	5,077		12,232	67,823
Contributions				23,860	23,860
Lease revenue	200,000				200,000
Other revenues	187,671	572,628			760,309
TOTAL REVENUES	10,210,152	1,800,555	-	36,092	12,046,799
EXPENDITURES:					
Current:					
Instructional support	4,702,868				4,702,868
Administrative services	752,517		66,467		818,984
Other school services	897,438	2,036,683		36,164	2,970,287
General operating and maintenance expense	651,370				651,370
Employee benefits	561,218				561,218
Pension benefits	114,648				114,648
Insurance	95,657				96,657
Capital Outlay			80,907		80,907
Debt service - principal	1,260,000				1,260,000
Debt service - interest	989,065				989,065
TOTAL EXPENDITURES	10,042,781	2,036,683	147,374	36,164	12,263,002
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	167,371	(236,128)	(147,374)	(72)	(216,203)
OTHER FINANCING SOURCES (USES):					
Proceeds of refunding bonds			10,110,00		10,110,000
Premium from issuance of refunding bonds	53,175		23,762		76,937
Payments to refunded bond escrow agent			(10,067,295)		(10,067,295)
Operating transfers in		17,971	180,000		197,971
Operating transfers out	(197,971)	17,971			(197,971)
TOTAL OTHER FINANCING SOURCES (USES)	(144,796)	17,971	246,467		119,642
EXCESS (DEFICIENCY) REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES	22,575	(218,157)	99,093	(72)	(96,561)
FUND BALANCES AT BEGINNING OF YEAR	646,429	253,3621	4,413	267,780	1,166,983
FUND BALANCES AT END OF YEAR	$ 669,004	$ 35,204	$ 103,506	$ 262,708	$ 1,070,422

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS - BUDGET AND ACTUAL

YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Member town assessments	$ 7,737,990	$ 7,737,990	$ 0
Intergovernmental	1,855,875	2,033,967	178,092
Investment income	30,000	50,514	20,514
Lease revenue	200,000	200,000	-
Other revenues	174,600	187,681	13,081
TOTAL REVENUES	9,998,465	10,210,152	211,687
EXPENDITURES:			
Current:			
Instructional support	4,396,601	4,720,868	(324,267)
Administrative services	708,310	757,848	(49,538)
Other school services	1,159,647	897,438	262,209
General operating and maintenance expense	669,886	651,370	18,516
Employee benefits	555,760	567,221	(11,461)
Pension benefits	122,613	114,648	7,965
Insurance	124,300	95,657	28,643
Debt service - principal	1,260,000	1,260,000	-
Debt service - interest	996,377	989,065	7,312
TOTAL EXPENDITURES	9,993,494	10,054,115	(60,621)
EXCESS OF REVENUES OVER EXPENDITURES	$ 4,971	$ 156,037	$ 151,066
OTHER FINANCING SOURCES (USES):			
Premium from issuance of refunding bonds		53,175	53,175
Operating transfers out	(197,971)	(197,971)	-
Use of unreserved fund balance	193,000	193,000	-
TOTAL OTHER FINANCING SOURCES (USES)	(4,971)	48,204	53,175
EXCESS OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER EXPENDITURES	$ -	$ 204,241	$ 204,241

ELEMENTARY SCHOOL PRINCIPAL

Dr. Kriner Cash
Superintendent of Schools
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Cash:

As we most auspiciously enter the threshold of the year 2000, I am pleased to provide you with my report on the state of the Oak Bluffs School for the 1999-00 school year.

The Oak Bluffs School staff enters this new millennium with an increased sense of both satisfaction and expectation. Our goals as a staff continue to be shaped around the important themes of curriculum and instruction, achievement and assessment, and professional development. In addition, the improvement of every students' social achievement and skills, aptly applied in the school's social curriculum, remains a major objective for us. These goals loom as crucial targets in the school's mission to meet both the state's mandates for student performance and achievement, as well as to prepare the children of Oak Bluffs for the new world that awaits them in this new century.

As we enter the new fiscal year, our most serious budgetary concern is the configuration of classes. Although our overall numbers in school have not swelled significantly, there exists a profound increase in our Middle School population (78 in 1998-99, 110 in 2000-2001). In addition, class size in grades three and four remains large and inconsistent with other grades. For these reasons, it is incumbent upon the school to look at all ways and explore all options for realigning and configuring classes for next year. A task force made up of teachers and staff has looked at these options, and this task force made strong recommendations to both the SAC and school committee for budgetary consideration.

The state's focus on improving student achievement continues to be measured and tailored by publication of the Massachusetts Comprehensive Assessment System (MCAS) test results. Our students in grades four and eight, once again, performed well, scoring the above the state average in both fourth and eighth grade academic areas, except for eighth grade science and social studies. Strengths for the school, once more, were in the areas of eighth grade language arts, and fourth grade science and math. Grade eight language arts scores were excellent, with 73% of all students achieving in the proficient or advanced range. Twelve students achieved in the advanced range in fourth grade math, which is an 8% increase over last year. Fourth grade science scores are well above the state average with no one failing, and 75% of students in the proficient or advanced ranges. More than 50% of our special needs students achieved in the proficient or advanced range in fourth grade science.

Most interestingly, areas in which we had shown weakness last year, and which we addressed throughout the year in our professional development of staff, showed credible improvement. Data from last year's MCAS in writing, for example, was extremely helpful to us as we refined and enhanced our instruction and assessment systems in student writing. The on-going work on writing as a focus of the school should begin to become more evident in the 2000 testing cycle.

Since June of 1999, we have filled several open classroom positions with highly qualified and dynamic teachers. Over the summer and early fall, new teachers and staff have been hired to work at the Oak Bluffs School. Our new assistant principal **Sue Webb**, who hails from Willimantic, CT. She has fourteen years of elementary principal experience and is very excited about joining our OBS crew. The new middle school social studies teacher is **Stacey Morris**, and our new health teacher is **Sandy King**. **Rae Carter** has been hired to fill **Rachel Graber's** kindergarten post during her maternity leave this year. **Jane Thomas** was hired as our new sixth grade teacher. **Carmen Wilson** becomes our new primary guidance counselor. **Joanne Colley** fills a maternity position in the K-1 resource room. The mix of new teachers with seasoned veteran staff has resulted in an extraordinary teaching team dedicated to the all important goal of improving children's lives through education.

It is extremely important for the school to provide the community with an appropriate assessment regarding how good their school is. As noted above, we look at student academic performance as one of the main barometers of success. A targeted area of improvement for us this year continues to be in developing a more systematic analysis of how we measure student achievement. Standardized and performance-based assessments over the last few years have indicated our need to align our literacy practice, especially our reading and writing instructional models in the primary grades. What we know to be true is that students require consistency in the practice they are provided as they make sense of, and work to achieve success in literacy. Our goal in this area is to work together as a staff, particularly in the primary (K-3) level, on refining and aligning our instructional practice to insure such a model of instruction.

As always, the presentation of student work remains a strong indicator of student of academic success. Project based learning, and thematic and integrated instruction allow for greater student involvement and accountability. Teachers and students frequently use the immediate island

environment to connect genuine learning experiences with the work of the classroom. Portfolios are frequently displayed as measures of success in this regard.

By obligating ourselves to aligning our curricula with state standards across all disciplines, and inclusive of all learning standards, we are making the work of teaching and learning all the more relevant to our students as they progress to the high school and beyond. The careful monitoring and facilitation of instructional practice remains one of my highest priorities, and I shall continue to advocate for professional development planning that links student achievement with our important educational goals.

A special and important goal in our 1999-2000 School Improvement Plan (SIP) calls for enriching and challenging all learners through the strengthening of our curriculum and instruction. Since early spring of 1999, a core group of parents, teachers, staff, and other interested community members have been meeting to study and dialogue about enriching students' educational experiences at school. By this spring, we hope to make recommendations and establish task objectives detailing how to best enrich educational opportunities for all students.

In order to continue to improve the organizational culture of the Oak Bluffs School, enhancing the way that staff interact, characterized most prominently by a constructive and positive collegial atmosphere for teaching and learning, is a major goal for the 1999-2000 school year. The Oak Bluffs School already promotes collegiality through its use and application of the social curriculum. In fact, following the premise that the tenets of the social curriculum should apply to both adults and students has been a continuing guideline that I have applied in my three-plus years at OBS. Still, there continues to be work to be done. The school culture of Oak Bluffs promotes a message of continuous improvement through involvement, open communication, appreciation and recognition, and maintaining high expectations, for children and adults alike.

We shall continue to promote the establishment of strong and positive conditions for learning, which provide staff with "fuel" for improving and refining the way they teach and learn. It is important to have an atmosphere of caring and appreciation, where accomplishments and traditions are recognized and celebrated, and an observable system of involved decision-making, where staff communicate openly and honestly.

Technology has made several quantum leaps this past school year. Our computer lab is now completely operational and boats state-of-the-art hardware. Students and staff are appropriately connected to the internet and use this medium frequently in their quest for knowledge and information. Our report card system, in fact, has recently been fully integrated into a computerized format, easily accessed by staff and readily available and understandable to parents.

We also continue to assist students with significant social and emotional difficulties through the **Compass** program. In this team-oriented approach we work to insure the safety for and meet the needs of identified children in a proactive way. The Team is made up of teachers, staff, parents, and outside service agencies that collectively work to develop and implement strategies that might lead to the academic and social success of the child.

The school's physical facility remains one of the finest in the state. It is used by the community at large with great regularity, and its maintenance remains a high priority. Evening and summer programs remain popular, and many community organizations rely on the use of the building for their meetings and presentations. The installation of theater lights and a state-of-the-art sound system has established our drama playhouse as one of the best on the island. The student production this fall of **Once On This Island** was a reflection of how this medium is an important facet of learning at the Oak Bluffs School.

Community involvement extends beyond programs such as this. Volunteerism at OBS is particularly strong, as adults perform myriad functions to supplement the work of teachers and staff at school. The **Oak Bluffs School Advisory Council** continues to be a strong voice in the development and direction of the school. They oversee ad monitor the overall operation of the school and assist in expanding and ensuring the school's mission. The **PTO** remains vibrant, committed and vocal in its quest to champion and advocate for the educational welfare of the children of Oak Bluffs.

The organizational structure at the Oak Bluffs School remains healthy and committed to the ideals inherent in the school's mission statement. My work with the **Oak Bluffs School Committee** is best reflected in the cordiality and cooperative nature expressed at our monthly meetings. School committee members remain well informed and responsible. We share a clear purpose and vision, not only where we want OBS to be this new millennium year, but also where we want it to be many years from now.

Respectfully submitted,

LAURY BINNEY, Principal

PUBLIC LIBRARY

Karen Achille, Chairman
Board of Trustees of the Oak Bluffs Public Library
P. O. Box 2039
Oak Bluffs, MA 02557

Dear Mrs. Achille and Board Members:

In 1999, circulation increased 21%. Computer use continues to grow. Competition for access is very keen, particularly for e-mail. Especially in summer, it was a lot of work for the small staff to handle. One of the busiest summer days, we served 752 people. One of the busiest winter days, we served 265 people. Please note the circulation and customer charts which conclude this report. The open assistant director position was difficult to fill due to the tight job market and the library's need for a qualified person who was the right person for the job. At the very end of 1999, Jennifer Walton was found and will start work in January. Alexandra Alves, library assistant, has been "on loan" to use from the Vineyard Haven Public Library while they are closed for renovation.

OBPL joined the world of Internet with a web page (www.vineyard.net/org/obpl) created by Melanie Lyttle which she maintains monthly. Three replacement public access computers were purchased with $4,665.79 received in direct state to libraries. The planned CLAMS telecommunications upgrade took place, giving OBPL a 56k line. System software will be upgraded with graphical interface in 2000. Expect to see computers replacing dumb terminals in preparation, their installation to be funded with $5,000.00 voted at the 1999 Annual Town Meeting.

Estelle Surprenant resigned from the board after more than ten years of service. Joan Desautelle was appointed by the Selectmen to fill the opening.

The board appointed a building committee consisting of Herbert Combra, Jr., Marjorie Convery, Irene Gaines, Terry McCarthy, Pamela Melrose, Brad Austin, Gail Barmakian plus trustees Karen Achille and David Wilson. Ken Rusczyk, Selectman liaison to the library board and Linda Norton, library director are ex officio members. Respondents to a survey mailed to all Oak Bluffs boxholders said the top three building needs were: more space and more books, a separate children's room, and parking. Because the present building fills the lot plus lack of parking, renovation and addition is not practical. The site committee reviewed all Town-owned sites and recommended the Old School Building property at the top of School Street as the place to study options for a facility. In August, the committee presented their findings to the Board of Selectmen. The next step is a warrant article at Town Meeting requesting funds for a feasibility study.

Children's programs included one for toddlers which was successful enough for us to want to continue. Wednesday morning preschool times continued when possible. Weekly meetings were held with Pamela Melrose at the Oak Bluffs School Media Center. We also participated in several programs in cooperation with the other public library children's librarians on the island.

Lois Virtue managed the very active children's summer program with four separate age groups: 0 through two, three through five, six through eight, and nine and up. Volunteers Fran Preston and Eve Heyman made this number of programs possible. Over 1,090 children and parents attended. Tom Cavanaugh, Melanie Lyttle, John Freeman, and the pig (library aide Patricia Duncan) from the book If you give a pig a pancake were special guests. A number of local merchants donated prizes when solicited by Library Friends of Oak Bluffs who also helped finance the programs.

Completion of the Library of Oak Bluffs cookbook, Tastes of Our Island, was their most exciting project. In addition, they had tables at the Harbor Festival and Tivoli Day, and held their most successful used book sale ever. Members attended an all-island library friends meeting and a Massachusetts Friends of Libraries meeting. In December they welcomed the public to an open house at the library.

A security system was installed and reinforced with other improved security procedures.

Southeastern Massachusetts Regional Library System provided a number of continuing education programs for staff, some of which we were able to attend. Many were about technology. Two programs were held on island at the MVRHS computer lab to full classes.

September 30, 1998, at least 721 people used the computers. All are showing their age (the newer ones are three years old). We look forward to replacing some next year. During quiet times, the staff gives an introduction to computer use to anyone who asks.

Personnel

Board of Trustees	Term expires
Karen Achille, Chairman	2001
Della Hardman	2001
Jill Lane	2002
Joan Desautell	2002
S. David Wilson	2000
Estelle Surprenant	Resigned

Staff

Library Director	Linda N. Norton
Assistant Director	Jennifer Walton
Library Assistant	Jane Maseda
Library Assistant	Rosemary Hildreth

Volunteers:

Many thanks to volunteers Tony Maseda, Fran Preston, Eve Heyman, Lorraine Hoggan, Jean Kirkpatrick, Mabel McCarthy and also to the Highway Department, and the other Town departments which help us during the year.

Special thanks to the members of the board of trustees who perform volunteer services beyond administrative meetings, and to the competent and creative staff members who help make the OBPL a good library and a good place to be.

With Appreciation

Thanks to Ruth Redding for *Discover* and *Smithsonian,* to Elizabeth Talbot for *The New Yorker* and to Jim Welch for *Wooden Boat* subscriptions and to Peter Norton who hand-delivered copies of his recent computer books.

Thanks to the volunteers who gave so generously of their time: Richard Brown, Paul Chase, Lorraine Hoggan, Jean Kirkpatrick, June Lakso, Anthony Maseda, Fran Preston, Marion Thomas, to the Friends of Oak Bluffs for beautiful flowers and gardening advice, to Vineyard.Net for Internet access.

Also thanks to Executive Secretary Katie Nunez and the Selectmen's Office (especially liaison Kenneth Rusczyk); Town Accountant Maryanne Gibbs, Town Treasurer Jean Crocker and Assistant Herbert Mercier; Robert Rose, Richard Combra and the helpful men of the Highway Department; the Capital Committee and Finance Committee (especially liaison Flora Allen), Personnel Administrators Carla Hoyt and Joanne Philbrick, and other departments who help work go well.

Special thanks to the members of the Board of Library Trustees who perform volunteer services beyond administrative meetings, and to the library staff who work as a team attempting to fulfill the library's mission.

Respectfully submitted,

LINDA N. NORTON
Library Director

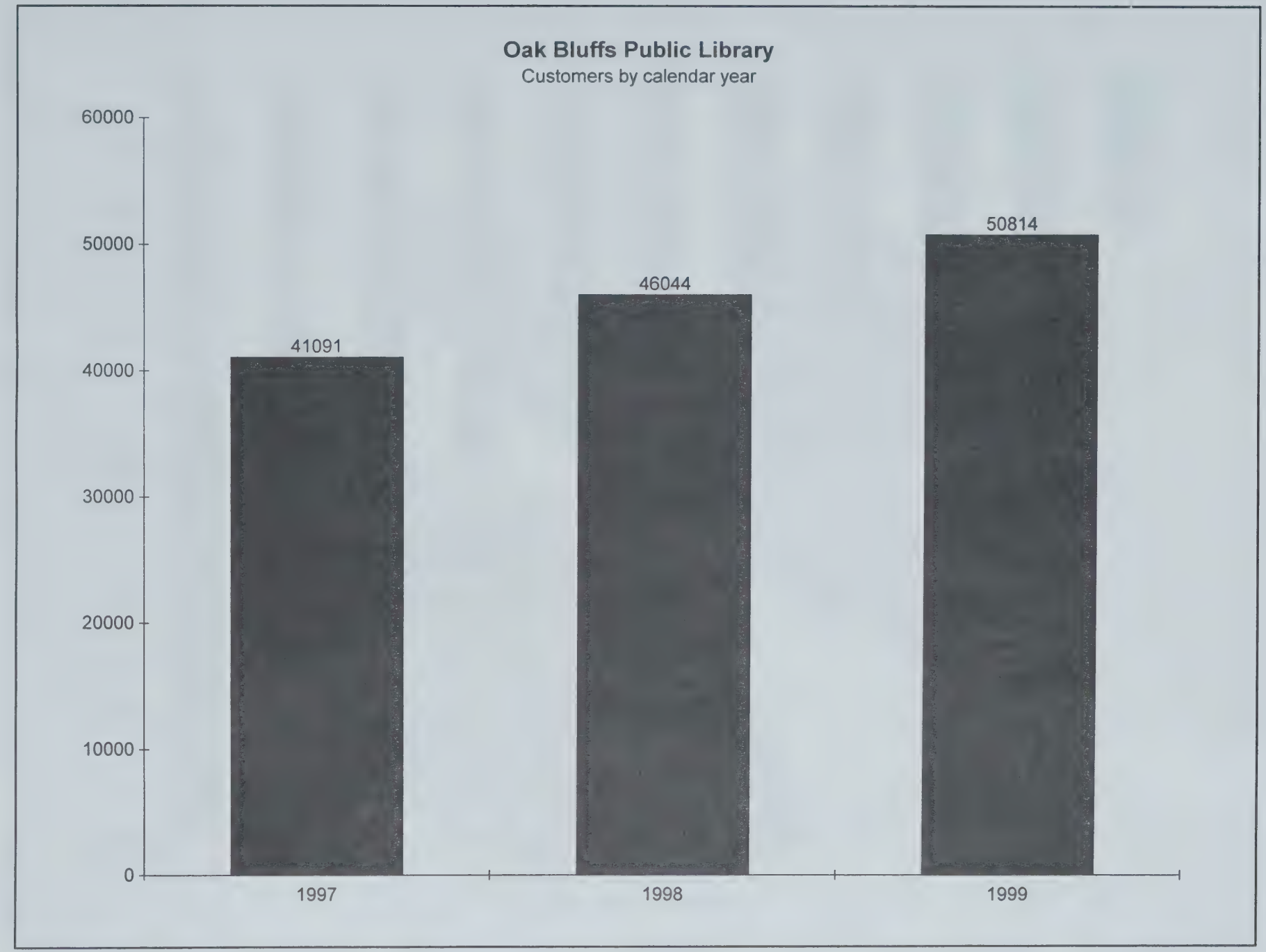
AT THE TABERNACLE

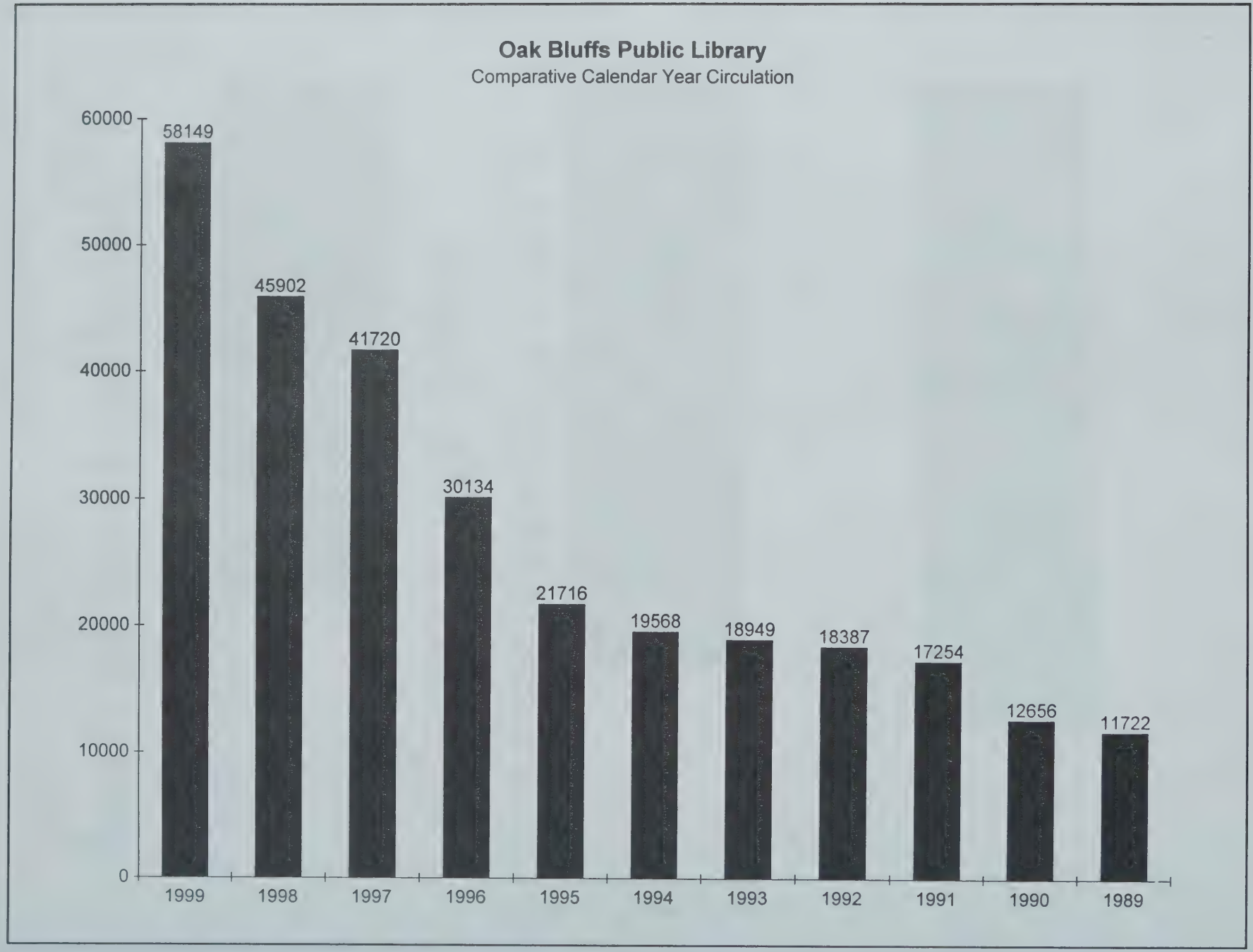
LAST COMMUNITY SING OF THE CENTURY

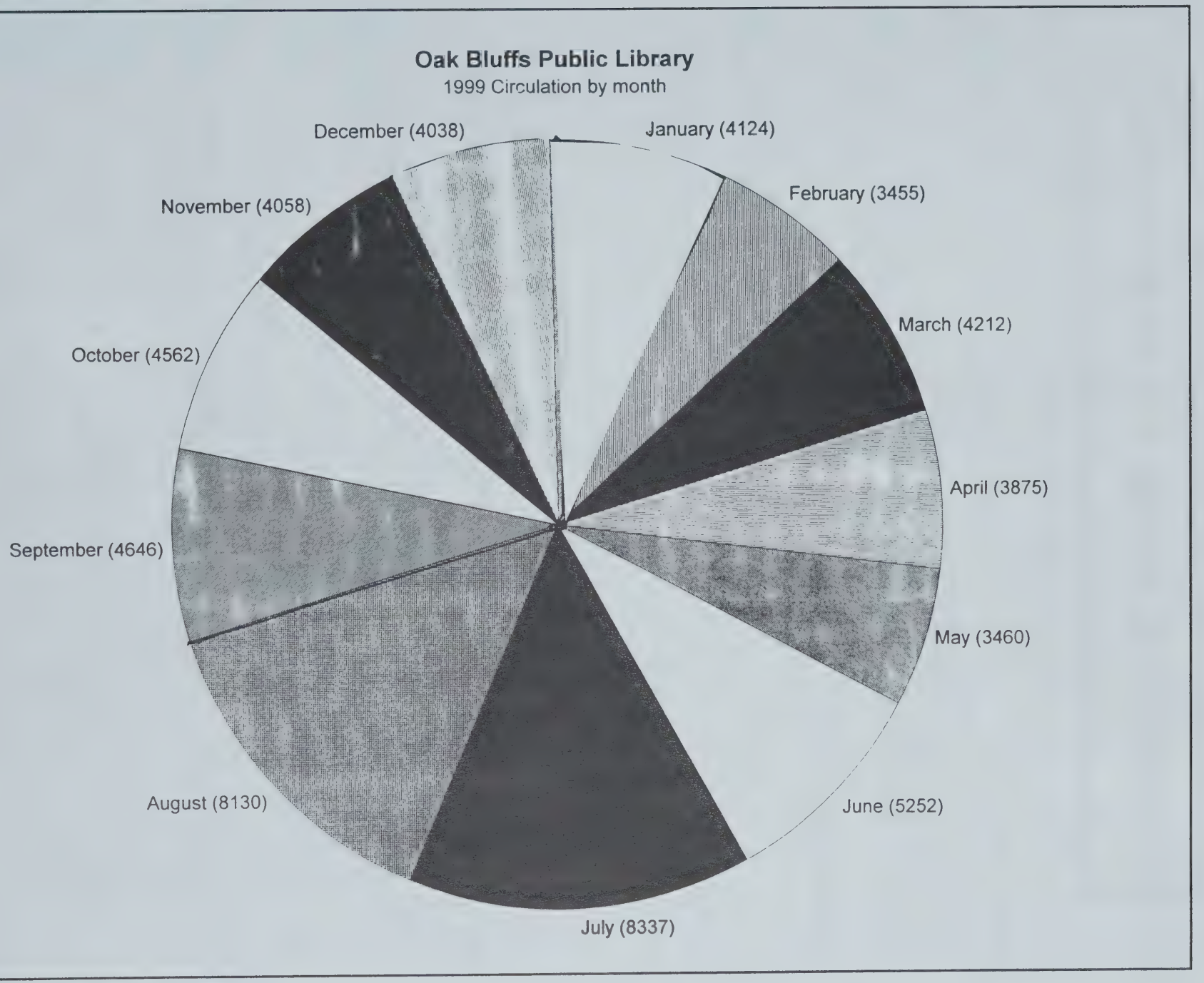
COME AND SING ALL THE OLD FAVORITES WITH YOUR FRIENDS AND SAY, "SEE YOU IN Y2K!!"

WED. NIGHT AUG.25 AT 8:00PM

GOOD WILL OFFERING


Oak Bluffs Public Library
Customers by calendar year
60000
50000
40000
30000
20000
10000
0
41091
46044
50814
1997
1998
1999


Oak Bluffs Public Library
Comparative Calendar Year Circulation
60000
50000
40000
30000
20000
10000
0
58149
45902
41720
30134
21716
19568
18949
18387
17254
12656
11722
1999
1998
1997
1996
1995
1994
1993
1992
1991
1990
1989


Oak Bluffs Public Library
1999 Circulation by month
January (4124)
February (3455)
March (4212)
April (3875)
May (3460)
June (5252)
July (8337)
August (8130)
September (4646)
October (4562)
November (4058)
December (4038)

HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

1999 was a very busy year, one of change and growth. We are pleased to have Member Russell Combra and Administrative Assistant Susan Greenlaw join our Board and staff.

The following is a list of services provided by the Board of Health and its agents during 1999.

Soil Evaluations	160
Food Inspections	132
Complaints	172
Septic Designs	183
Septic Inspections	135
Emergency Calls	2
Housing Inspections	32
Pools	1
Recreation Camps	7
Massage Parlors	2
Training/Workshops	11
Water Samples	3
Board of Health Meetings	23

Revenues generated by this department during 1999 include:

Trash Stickers	$167,331.50
Vehicle Stickers	8,050.00
Septage Permits	21,500.00
Septic Designs	10,980.00
Septage Installers	2,625.00
Septage Hauler	800.00
Refuse Haulers	400.00
Tobacco Retail Permits	300.00
Food Permits	9,215.00
Ice Cream Permits	15.00
Pool Permits	15.00
Recreations Camps	50.00
Massage Parlors	50.00
TOTAL REVENUES:	$221,516.50
TOTAL EXPENDITURES:	$154,434.18

The Town of Oak Bluffs generated 1,376.70 tons of trash during the year. We recycled the following quantities:

Household Trash	1,168.40	tons
Newspapers	112.60	tons
Co-mingles	63.46	tons
Cardboard	29.74	tons
Brush	.54	tons
Office paper	2.40	tons

The Board of Health, in conjunction with the All Island Tobacco Task Force, amended and implemented the Tobacco Regulations so that all restaurants that have bar areas will be 100% smoke free by February 1, 2000. We thank Ronald Tolin for his dedicated service enforcing these regulations.

The restructuring of the landfill has gone very well, with the assistance of landfill attendants, Raymond Moreis and laura Holloman, we thank them for their support.

It has been a pleasure serving the Town of Oak Bluffs for the past year and a half, and look forward to the upcoming year.

Respectfully submitted,

JOSEPH ALOSSO, Chairman

COUNCIL ON AGING

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

The Oak Bluffs Council on Aging has continued to serve the Senior Citizens of Oak Bluffs and other towns on the Island as well as many Summer visitors. All are welcome and made to feel a part of the programs they enjoy.

We also encourage people to "drop in" at any time and to telephone us about any problem they may have or just for human contact.

We keep a list of shut-ins and try to make contact with them frequently. Out-reach worker Susan vonSteiger makes house calls when the need arises. She is also available for confidential meetings to help with any problem you may have.

Our new Activities Director Arthur Bailow's is popular with clients. His willingness to help in any way and his sense of humor adds a pleasant touch. Our regular activities include arts and crafts, art class, men's card day, ladies card day, conversations, line dancing, quilting, walking, woodcarving, Parkinson's support group and blood pressure clinic. We also have a hearing clinic once a month and a Social Security representative available once a month. The Senior nutrition lunch is served once a week.

Special events include a flea market, spook dinner, fish distribution, help with income taxes, flu shots which this year the nurses gave 726 shots. We also have the Mini Singers come and entertain us over the Holidays. Our open House and Volunteer Appreciation Day in May is always well attended. This year we added an end of the summer picnic which every-one enjoyed.

The Friends of the Oak Bluffs Council on Aging continue to be active and helpful. One project was making a quilt on which they sold chances for the benefit of the Center and The Oak Bluffs Seniors fuel assistance program.

Louise Bugbee continues as the Assistant Director making phone calls to the home bound and keeping detailed records of the activities. Louise also helps write the grants, the Annual report and the Harbor Lights Senior Times.

Jennie Forts, our Aide, continues to answer the phone in the afternoon and helps out whenever needed. Jennie also helps distribute the surplus food to the home bound and make friendly phone calls to those in need.

Ray Phillips, Maintenance, keeps the Center clean and is willing to help us in any way he can. Ray also volunteers for us when needed.

We wish to invite everyone to stop in and see what we have to offer in services and activities.

Respectfully submitted,

PAMELA HEYLIN
Director

Photo by Alison Shaw

ISLAND COUNCIL ON AGING

To the Board of Selectmen:

The Island Councils on Aging Inc. is a private non-profit organization governed by a board of directors consisting of representatives form each of the four Council on Aging boards (with Up-Island combining the Towns of West Tisbury, Chilmark and Aquinnah.) Although they are not voting members, the Directors from each of the Town Councils on Aging and the Director of the Martha's Vineyard office of Elder Services of Cape Cod and the Islands, also participate in the decision making.

The Corporation serves as an agency of the separate Town Councils on Aging for the specific purpose of obtaining and supervising the use of grants and funds from the federal, state, county or local governments and other sources, to provide and coordinate various regional services for seniors on Martha's Vineyard.

There are several programs for which the Island Councils on Aging (ICOA) is responsible:

ICOA provides information and referral services. The **"Senior Times"** newsletter is published as an insert in the Martha's Vineyard Times on a monthly basis, in an effort to offer, in one place, as much information as possible pertaining to programs and services available to seniors.

ICOA is responsible for coordinating the ordering of, pick up and delivery of monthly shipments of surplus food from the Greater Boston Food Bank to five food panties on the Vineyard (the four Senior Centers and the Island Food Pantry located at the Christ United Methodist Church in Vineyard Haven). The surplus food program strives to provide a variety of free nutritious foods to needy Islanders.

ICOA receives and allocates funds from FEMA (Federal Emergency Management Administration). These funds are used to assist low income seniors with winter fuel bills when other resources have been exhausted. Each year the ICOA coordinate with the Town Councils on Aging to provide home delivered holiday meals to seniors who are alone and/or homebound on Thanksgiving, Christmas and Easter.

The MEDIVAN Program was developed by the ICOA in 1995. This program offers free transportation for seniors and the disabled to medical services in the Boston area on a weekly basis. Currently, the ICOA coordinates with the Vineyard Transit Authority to provide this service every Tuesday and selected Wednesdays on a year-round basis.

ICOA collaborates with other Island service agencies to plan and coordinate regional health promotion and educational programs for seniors and the Martha's Vineyard community in general. In the past year we have offered very successful educational programs on Osteoporosis Prevention and Stroke Prevention. A Cancer Awareness Program is planned by May, 2000.

ICOA acts as a regional conduit through which the Senior Day Program and the Elder Services Nutrition Program are funded.

In FY'99, ICOA received a total of $10,050.00 in grant funds from various sources for its Medivan, health Education Programs, and new computer equipment for the office.

Respectfully submitted,

LESLIE CLAPP

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

To the Honorable Board of Selectmen and
and Citizens of Oak Bluffs:

Elder Services of Cape Cod & the Islands, Inc. is a private, not-for-profit, community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated **Area Agency on Aging (AAA),** the state designated **Aging Service Access Point (ASAP)** and host **Americorps' RSVP Program** for Dukes County.

The primary goal of the **Home Care Program** is to assist elders in remaining in the community setting for as long as possible. The Home Care program provides case management and linkage to such services as: Homemaking, Respite Care, Medical Transportation, Adult Day Care, Chore Service, Companionship, Personal Emergency Response Systems, Skilled Nursing and Therapy. To qualify, individuals must be 60 years of age or older, meet financial eligibility criteria, and have certain care needs.

ESCCI is the designated **Protective Services Agency** for our area. Elder Services investigates allegations of elder abuse, neglect or exploitation. In conjunction with the statewide Elder Abuse Hotline, help is available to elders 24 hours a day, 7 days a week. Our **Elder at Risk Program** supplements **Protective Services** by assisting a number of elders who are neglectful of their own care. Both programs help elders live in a safe environment by offering alternatives to threatening conditions.

The **Health Services Unit** of Elder Services performs Long Term Care Screenings for the Commonwealth of Massachusetts. The LTC Screening provides an assessment of an individual's health and functional needs to determine his/her medical eligibility for a nursing home. A screening is required when Medicaid will pay for services and is also available for a fee at the request of an elder or his/her family.

Meals-on-Wheels are provided to homebound elders who are unable to prepare meals for themselves, and who lack a support system to provide a meal each day. This past year, 13,909 meals were distributed to Island homes. Lunches are also available for anyone aged 60 and older at **Senior Dining Centers** located in Tisbury, West Tisbury, Edgartown, Oak Bluffs and Wampanoag Tribal Council/Aquinnah.

Advocacy for residents of licensed long term care facilities is provided through the **Nursing Home Ombudsman Program.** Ombudsmen have access to all residents and assist them in settling conflicts or resolving difficulties they may have with the staff or administration of the facility.

The **Senior AIDES Program** provides employment and training to individuals 55 and older who meet income eligibility. It provides part-time employment that assists and expands community services and gives work experience and training to participants.

As the **Area Agency on Aging,** we are responsible for the ongoing assessment of the needs of elders in 22 communities on the Cape and Islands. Some of the services funded by the Area Agency on Aging (available to Island seniors regardless of income) are In-Home Counseling, Legal Services, and the Medivan to Boston.

The **Retired & Senior Volunteer Program (RSVP)** recruits and places volunteers (age 55 and older) in public and private not-for-profit organizations. Current Martha's Vineyard RSVP projects are The Senior Environmental Corps, America Reads, and America Counts.

The Martha's Vineyard office of ESCCI is a central source of information about the broad range of services available to elders. Anyone may call for help in locating Island resources; we can also provide information regarding services in other areas of the country for Islanders who have concerns regarding off-Island friends or family members.

Services are provided through a combination of federal, State and Town funds; participant fees; donations; and the efforts of volunteers. The support of the Town of Oak Bluffs and its residents is greatly appreciated..

Respectfully submitted,

JACQUE CAGE
Martha's Vineyard Director of Services

MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The year of 1999 was a time of tremendous growth for the VTA. Fueled by the positive support of the Towns and community, for the first time the VTA implemented a truly island-wide transportation system. The successful expansion of our routes yielded an overall passenger increase of 79% above that of 1998. The Island had 12 Routes servicing all six Towns in 1999, compared to 6 routes in 1998. One of our chief accomplishments this year was, in cooperation with the Martha's Vineyard Commission, the creation of a four color Route and System map.

Amidst the chaos of mid-summer, arose a welcome validation of our efforts. We are proud to have been recognized by *Metro Magazine* as one of the ten best small transit agencies in North America. This honor strengthens our dedication to form an efficient system, striving to most effectively meet the island's needs.

1999 has also levied some setbacks, most notably the Labor Day Blaze. The wee hours of September 2nd bore witness to horrific flames in the Tisbury Park-n-Ride lot, laying claim to the destruction of five vehicles. Although this loss created obstacles in maintenance logistics, the timing was fortunate in that our summer schedule had been reduced, and we were able to sustain our route schedules. *The Life* bore the greatest hardship, servicing those vans with no spares forced the cancellation of a medivan trip to Boston. However, with the recent arrival of two new *Lift* vans, we eagerly anticipate a full fleet recovery.

Looking forward, the goal of the VTA is to optimize our present system. By modifying our less popular routes and responding to the community input given in letters and surveys, we aim to improve the efficiency and ease with which one can travel the island sans automobile. We are beginning the process of building a maintenance facility, the completion of which will solidify our organization and facilitate operational efficiency.

Varied marketing strategies are planned for the attainment of ridership growth. Our attempt to reach visitors before they arrive on the island features the *Standby's a drag, the bus is a breeze* campaign. And, following Nantucket's lead, we hope to implement a *Commuter Solution* program. We anticipate offsetting these costs by selling magnetic advertisements placed inside the buses to local businesses.

For the first time, the VTA is experimenting with a pilot year round fixed route transit operation. The six Towns are being serviced by a two-bus schedule. This is a momentous advance, suggesting the shift of the island community's perception of the purpose of public transit as strictly a means to reduce traffic congestion to dually meeting the transportation need of its people.

We are grateful to the Martha's Vineyard Commission for providing their expertise and support, our operator Dukes County Transportation, the Drivers, our Advisory Board, our legislator's and especially the members of our community. It is to their monumental cooperation that we owe our success.

We look forward to another great year.

The Lift

The Martha's Vineyard Regional Transit Authority (VTA) provides year round door-to-door transportation to the elderly and disabled population of the six rural towns on the Island of Martha's Vineyard. The *Lift* is accessed by an advanced reservation dial-a-ride system. The *Lift* dually serves as the ADA required paratransit service.

The *Lift* made 25,923 trips in 1999. The following is a breakdown of trips by purpose:

• Medical	4,592
• Nutrition	3,116
• Social/Recreation	7,699
• Shopping	2,836
• Education/Employment	7,680
Total Trips:	**25,923**

The total number of hours the *Lift* vehicles have been in service in 1999 reached 10,775, amassing 142,152 miles. The operating cost of this service is roughly $377,125.00, 75% of which is funded by the Massachusetts Executive Office of Transportation and Construction. The remaining 25% ($94,281) is shared by the six island towns. The Mobility Assistance Program provides most of the capital funding for this service.

The total number of *Lift* passenger trips in 1999 is approximately 2,100 less than that of 1998. This can be directly linked to the expansion of the fixed-route system. The increased coverage and frequencies of the fixed-route system met the needs of many previously *Lift* dependent individuals, fostering greater freedom and independence.

Respectfully submitted,

ANGELA E. GOMPERT
Administrator

1999 Fixed Route Passenger Ridership

	Spring (May/June)	Summer (July/Aug)	Fall (Sept/Oct)	Winter (Nov/Dec)	**Total**
Route 1 Edg-VH Road	4,566	28,621	11,378	3,276	**47,841**
Route 2 W.Tis-In-town		1,112	70		**1,182**
Route 3/6 Edg-WT-VH	3,626	19,740	5,634		**29,000**
Route 4 WT-Chil North	1,839	5,650	1,288		**8,777**
Route 5 WT-Aq South	2,332	10,332	3,385		**16,049**
Route 7 OB Long	259	4,070	741		**5,070**
Route 8 South Beach	3,333	22,250	2,131		**27,714**
Route 9 OB Short		574	160		**734**
Route 10 Tis P-n-R	2,847	4,507	232		**7,586**
Route 11 Downtown Edg	2,350	17,306	997		**20,653**
Route 12 Chil In Town		4,278	69		**4,347**
Off Season Loop			578	1,227	**1,805**
Special Events		2,923			**2,923**
Total	**21,152**	**118,440**	**26,663**	**4,503**	**173,681**

PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

1568 acres, representing 2.3% of Martha's Vineyard, have been con-served by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions in 19999

Property	Seller	Town	Acres	Price
Brine's Pond Preserve	Henry Vickers	Edgartown	2.1	$ 105,000
Chappy Five Corners Preserve	Alice Feinberg	Edgartown	28.0	$ 506,000
Duarte's Pond	Douglas Fitts	West Tisbury	18.8	$ 1,200,000
Duarte's Pond	John Howland	West Tisbury	1.6	$ 0
Middle Line Woods Preserve	Murray Lerner	Chilmark	20.3	$ 475,000
Middle Line Woods Preserve	Shirley Wilcox	Chilmark	27.0	$ 631,775
Northern Pines Shore	Ralph Packer	Tisbury	2.2	$ 790,000
Peaked Hill Reservation	Frederick Khedouri	Chilmark	4.5	$ 0
Pecoy Point Preserve	William Brine	Oak Bluffs	0.7	$ 0
Pennywise Preserve	Town of Edgartown	Edgartown	118.7	$ 1,810,693
Poucha Pond Reservation	James Stephens	Edgartown	3.3	$ 20,000
Poucha Pond Reservation	Louis Stephens	Edgartown	19.5	$ 265,000
unnamed	Witold Urbanowicz	Aquinnah	16.4	$ 675,000
Weahtaqua Springs Preserve	M. V. Y.	Oak Bluffs	28.0	$ 885,000
			292.1	$7,363,458

The Brine's Pond Preserve was expanded due to local fundraising efforts; donations, routed through the Sheriff's Meadow Foundation, were solicited from neighbors and others for half the negotiated purchase price of the targeted lot. Nearby Chappy Five Corners Preserve expanded when the land bank exercised a pre-existing right-of-first-refusal.

In a single year the land bank was able to conserve and consolidate the whole of the Duarte's Pond along the Lambert's Cove Road. This property, a scenic shoreline around a shallow pond, fits like a hand in the abutting glove of the Nature Conservancy's John Hoft Farm.

Likewise the land bank conserved and consolidated property in middle Chilmark: in two purchases the wooded Middle Line Woods Preserve was created.

Northern Pines Shore is the first public property on the west side of Lake Tashmoo. Its pinelands are suited to picnicking and its beach will be available for riparian uses.

Two gifts were received. Frederick Khedouri donated a conservation restriction adjacent to the Peaked Hill Reservation; William Brine donated a wedge of saltmarsh adjacent to the Pecoy Point Preserve. (Two other gifts, not cited in the above table because they are partial interests, were also received. Both, one from David Cormier and the other from Christopher Lindley, are located in Oak Bluffs' southern woodlands.)

The largest acquisition of the year -- and now the fourth-largest land bank property -- was created when the town of Edgartown sold a conservation restriction over 118 acres along Pennywise Path. It was part of a larger 180-acre property which the town and the land bank had jointly studied in 1997 for various public uses. Edgartown's 1998 annual town meeting authorized the purchase of the 180 acres and the conveyance to the land bank of the restriction over the 118 acres. The town will reserve the 62 acres for a number of municipal uses; the land bank stands ready to consider other similar "cooperative acquisitions" with towns, non-profit organizations, businesses and families.

Poucha Pond Reservation was expanded twice. It is now the third largest land bank property.

Also growing in size is a property off the Lobsterville Road in Aquinnah; 16 acres were purchased this year from Witold Urbanowicz et al., to add to 28 acquired in 1998.

One of the most exciting land bank acquisitions was the purchase of 28 acres from M.V.Y. Trust. Dubbed the Weahtaqua Springs Preserve, from its original Wampanoag name and its copious underground water flow, it sits at the head of the Lagoon Pond and directly in the drawdown zone for the town of Oak Bluffs's well. Its natural features alone make this a significant acquisition but its greatest significance may lie in the lesson -- perseverance -- that the land bank may draw from its experience here. Prioritized for purchase by the institution at its founding in 1986, the land was functionally unavailable for years (despite negotiation between the owner and the land bank) because of price. Fourteen years after it was first targeted, agreement was reached. Sometimes it takes fourteen years to accomplish a goal.

Land Management

Ecological inventories and studies continued at many land bank properties: Bare Hill Preserve, Chappy Five Corners Preserve, Duarte's Pond, Edgartown Great Pond Beach, Northern Pines Shore, Norton Fields Preserve, Pennywise Preserve, Poucha Pond Reservation, unnamed property and Weahtaqua Springs Preserve. A management plan was completed and a public hearing was conducted for Chappy Five Corners Preserve; draft management plans were completed for Norton Fields Preserve and Edgartown Great Pond Beach.

The land bank continued the implementation of its universal access plan to comply with the federal Americans with Disabilities Act. At Great Rock Bight Preserve, the land bank constructed a wheel-chair-accessible trail loop around this property's Marl Pond. The trail's firm surface and three short boardwalks enable visitors in wheelchairs to enjoy views of this serpentine pond and its surrounding mesic woodlands. The land bank also constructed an accessible toilet here, an experimental model using propane to incinerate human waste.

The Great Rock Bight Preserve was open for the first full summer; some 8500 people visited. Recognizing it as the sole public stretch of sand between the beaches at Menemsha and the Mouth of Tashmoo, the commonwealth's public access board funded -- at $11,093 -- the installation of this property's trailhead, access road, and bluff stairs. This same board also granted $2453 to the land bank for like work at the Pecoy Point Preserve.

The land bank restored part of the Chappy Five Corners Preserve to grassland, concentrating on the area near a former farmstead, whose vestiges are extant. In addition, a trail was installed across this property, another link in the planned Cross-Chappaquiddick Trail which will connect the North Neck Highlands Preserve and the Wasque Reservation.

Land bank ecologist Wendy Malpass Culbert resigned and was replaced by Julie Russell; Eric Schoepf was hired as an additional conservation land assistant.

Trails

The land bank's seventh annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. This year's route started in the morning at the Chilmark Pond Preserve and finished in the late afternoon at the Wilfrid's Pond Preserve.

Gifts

The land bank gratefully accepted the following gifts of cash: $25 from Robert Piantedosi; $60,000 from Donald and Sandra Crocker (to assist the land bank in expanding the Brine's Pond Preserve); and $125,000 from the Sheriff's Meadow Foundation, in separate contributions of $20,000 and $105,000 each. The foundation's contributions constituted donations which it had accepted on behalf of the land bank in order to assist the land bank in expanding its properties; the former was used to expand the Poucha Pond Reservation and the latter to expand the Brine's Pond Preserve. The land bank also received a gift of $10,000 from the Weatherspoon Charitable Foundation for title research in Oak Bluffs' southern woodlands.

Budget

The following chart synopsizes the land bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the land bank office:

	fiscal year 1999 budgeted cash amount and percentage of total	fiscal year 1999 actual cash amount and percentage of total	fiscal year 2000 budgeted cash amount and percentage of total
administrative expenses	$ 326,244 6.94 %	$ 311,240 4.10 %	$ 316,336 5.64 %
land management expenses	$ 427,535 9.10 %	$ 333,190 4.38 %	$ 455,114 8.13 %
debt service expenses	$ 1,570,163 33.41 %	$ 1,651,020 21.68 %	$ 1,558,412 27.83 %
reserve expenses	$ 30,000 0.64 %	$ 0 0.00 %	$ 30,000 8.54 %
surplus revenues	$ 2,346,058 49.91 %	$ 5,313,278 69.84 %	$ 3,240,138 57.86 %
	$ 4,700,000 100.00 %	$ 7,608,728 100.0 %	$ 5,600,000 * 100.00 %

Surplus revenues are combined with accumulated surplus revenues from previous years, receipts from bond issues and return on investments; these monies are available for new land acquisitions. As of December 31, 1999 the land bank treasury contained $12,086,120 which included $1,581,600 as a "rainy day" fund for its 1998 Series A bond.

The asterisk (*) indicates the land bank's projection for revenues between July 1, 1999 and June 30, 2000.

Transfer fee Revenues

1999 revenues were:

	transfer fee revenues received January 1, 1999 through December 31, 1999	percent of total
Aquinnah Fund	$ 58,990.00	0.9%
Chilmark Fund	$ 737,051.68	10.6%
Edgartown Fund	$ 1,175,366.58	16.8%
Oak Bluffs Fund	$ 491,123.56	7.0%
Tisbury Fund	$ 448,073.72	6.4%
West Tisbury Fund	$ 578,966.37	8.3%
Central Fund	$ 3,489,571.93	50.0%
	$ 6,979,143.84	100.00%

This represented a 13% increase over the previous year.

Commissioners and Staff

The land bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Edith Potter, Commonwealth; Thomas Robinson, Tisbury; Michael Stutz, Aquinnah; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The full-time land bank staff comprises the following individuals: Matthew Dix, conservation land foreman; Cynthia Krauss, fiscal officer; James Lengyel, executive director; Donna Maurice, administrative assistant; Adam Moore, land superintendent; Julie Russell, ecologist; Eric Schoepf, conservation land assistant; and Christopher West, conservation land assistant.

Respectfully submitted,

JAMES LENGYEL
Executive Director

ZONING BOARD OF APPEALS

To the Board of Selectmen and

Citizens of Oak Bluffs:

The case load of the Zoning Board of Appeals has been rising dramatically in recent years. In the fiscal year 1997/98 we heard 32 cases; last year, 1998/99, we heard 52 cases. As of January 31, 2000, with five busy months still left in this year, 1999/2000, we have already heard 46 cases.

This increase in activity can be attributed to many factors, some financial, such as the upsurge in the economy, the amazing performance of the stock market, and the multitudinous mortgage refinancing programs offered by the banks, allowing many homeowners to remodel or removate their homes completely. Looking at legal factors, there was a change in the state law which requires stricter review for building activities on pre-existing non-conforming lots, and locally, the proposed building moratorium has created a frenzy in Building Permits Applications.

Our present administrator works 15 hours per week; this is highly inadequate when considering the volume of petitions she is processing. We request the support of the town voters in our request for an increase in the hours of this administrative position.

Traditionally the Zoning Board of Appeals has held hearings for petitioners once a month, on the third Thursday; due to the current volume of cases, we often schedule extra meetings during the month.

When hearing a petition to grant relief from the Twon Zoning Bylaws for a SPECIAL PERMIT or VARIANCE, or when hearing the appeal of any person aggrieved by a decision of the Zoning/Building Official, the Board must decide each case on its own merits, and determine whether or not it would be a benefit or a detriment to the Town. It is the mandate of this Board to give fair, impartial and reasonable consideration to all matters brought befire it.

Respectfully submitted,

PHILIP T. HUGHES, Chairman
JANE E. LOFGREN, Member
ARTHUR D. SMITH, Member
GAIL M. BARMAKIAN, Alternate Member
MICHAEL DUTTON, Alternate Member

VARIOUS REPORTS

CEMETERY COMMISSION

To the Citizens of the Oak Bluffs:

The Cemetery Commission continues to maintain grounds and make improvements where needed.

We have planted Forsythia along the front entrance, and will be planting more flowering shrubs throughout the spring and summer.

With the outcome of the last election we welcome George Valentzas as our latest Commissioner.

We have requested through the Capital Improvement Plan for funds in the Fiscal Years 2001 through 2004 for legal fees and land acquisition.

Due to continuous vandalism and destruction our office on the Cemetery grounds has been moved to its new location at the old Oak Bluffs School adjacent to the Building Inspector's Office.

We look forward to continue our work in the preservation of the Oak Grove Cemetery.

Respectfully submitted,

BERTHA LAKE
GEORGE VALENTZAS
KATHRYN P. WEY, Chairman

Photo by Alison Shaw

CAPE LIGHT COMPACT ACHIEVEMENTS

I. BACKGROUND

The Cape Light Compact is a cooperative effort of 20 Cape and Island towns and Barnstable and Dukes counties. The Compact was formed in 1997 following two years of study and town meeting and town council votes. its purpose is to represent consumer interests in emerging competitive markets for electricity. It seeks to aggregate all consumers to negotiate the best rates for the supply and distribution of electricity and to advance consumer protection for the residents and businesses of Cape Cod and the Vineyard. It brings together the buying power of more than 180,000 customers. Participation is voluntary for the towns and voluntary for each individual consumer. Individuals have the opportunity to decline services provided through the Compact and choose any electric supplier they wish.

The Compact provides: 1) an option to join together for purchase of power supply at reduced rates; 2) an option for recovery of funds collected from Cape consumers by Commonwealth Electric each year for energy efficiency, and application of those funds in locally approved energy efficiency and conservation programs; 3) an opportunity for professional representation at the state level and in negotiations with Commonwealth Electric.

This comprehensive approach, undertaken with legal and technical support, is vitally important as the electric industry continues in its transition to a competitive market.

II. COMMUNITY CHOICE POWER SUPPLY PROGRAM

On March 1, 1998, the competitive market for power supply officially opened. Actual competitive service has proven to be an evolving process. A few large consumers in the region are receiving competitive power supply, but all other customers are on Commonwealth Electric's "Standard Offer" service rate, or "Default Service" (those who moved into the area, or began service after March 1, 1999). The Electric Utility Restructuring Act of 1997 that created this competition is aimed at bringing all consumers into the competitive market. "Standard Offer" prices for consumers who do not choose a competitive supplier are set to increase each year, and ultimately expire. "Default Service" prices for those who do not choose are also expected to increase or fluctuate.

Current "Standard" Price Increases for Power Supply

(cents per kilowatt hour)

1999	2000	2001	2002	2003	2004	2005
3.5	3.8	3.8	4.2	4.7	5.1	5.1

The Compact's *"Community Choice"* Power Supply Program provides an important option for consumers. It gives consumers the chance to join together to get the best prices and terms for electric service. This offer benefits to all types of consumers; residential, business, municipal, and industrial. Small and large consumers benefit by being part of what suppliers consider a diverse and attractive load factor in this region. Pricing will be based on classes of customers or individual pattern of use. Large and small consumers benefit from savings for themselves and the regional economy, as well as additional benefits from energy efficiency program funds. (See Energy Efficiency Plan description). Opportunities to partner for natural gas supply savings are also emerging.

The Compact is working with a team of industry professionals to implement the *Community Choice* program. Once the Compact has reached beneficial terms, the contract will be taken to each member town and to state regulators. In towns that accept the contract, consumers would be served under these terms. Any individual consumer who does not want to participate can opt-out during a 180 days period and choose any other supplier they wish, or remain on "Standard Offer". Those served through the Compact contract will receive bills as they do now through Commonwealth Electric.

III. CAPE AND ISLAND ENERGY EFFICIENCY PLAN

The Electric Utility Restructuring Act of 1997 included provisions to allow communities establishing power supply programs to recover funds being paid to Commonwealth Electric for energy efficiency programs, and to utilize those funds in local-designed programs approved by the towns. Consistent with its purposes, the Cape Light Compact has developed an Energy Efficiency Plan that was approved by the board of selectmen, town council and town meetings. Under the requirements of the law, the Plan will also be submitted to state regulators for approval.

The Plan addresses all types of customers. It includes generous rebates for lighting and energy efficient appliances and heating systems; free reviews of electric energy use; subsidies and no interest loans for new construction and renovation; and a local education and marketing program. In total, the Compact program places greater than 20 percent more funds in programs than the existing Commonwealth Electric program, due to reduced costs.

Day-to-day management of the program will be conducted by a team of industry professionals hired through a competitive process. The manager will coordinate vendors who will deliver the services. The Compact will work cooperatively with the towns to monitor the progress of the programs and make any necessary adjustments.

The Plan includes some of the best programs and make any necessary adjustments.

The Plan includes some of the best programs from the region, and will look to enhance those programs. Federal funds have been received to study some of the most effective programs in communities across the country for incorporation in the Cape and Island plan. The program holds the potential to provide substantial savings for individual consumers and to enhance job creation for the region. The Compact believes that it presents an opportunity to set new benchmarks for consumer service.

IV. PROFESSIONAL AND TECHNICAL ACHIEVEMENTS

Developed Power Supply Contract: Developed policies for power supply, conducted meetings and reached consensus with town counsels from each town--including consensus on the need to commit municipal load as a prerequisite for the Compact's power supply program.

Issued a Request for Professionals for Power Supply. The Compact issued the Request for Proposals for Power Supply on January 29, 1999, and received four responsive bids on March 26. In late May, contract discussions focused on one supplier. Contract discussions will continue into fiscal year 2000.

Developed Natural Gas Contract: As part of the power supply RFP, the compact, assisted the Cape Cod Collaborative, a group purchasing for Cape schools, in acquisition of a competitive supplier for natural gas. The natural gas contract is estimated to save $164,000 during the next year.

Developed Aggregation Plan: As required under the Massachusetts Electric Utility Restructuring Law, the Compact collaborated with state planning staff from the Division of Energy Resources on the Draft Aggregation Plan. The Cape Light Compact Aggregation Plan will be offered for public comment and submitted to Department of Telecommunications and Energy (DTE) with the Compact's power supply proposal.

Prepared the Cape Light Compact Energy Efficiency Plan (EEP): Consistent with the Massachusetts Electric Utility Restructuring Law, a Plan was prepared to allow the towns to recover and utilize consumer funds in locally-designed energy efficiency programs. The Energy Efficiency Plan has been approved at Town Meeting or by Council at the 6 towns on the Vineyard and 10 of the 14 Cape towns. The remaining towns will vote on the Plan in FY2000.

Developed Public Education Campaign: The Compact developed and implemented a public education campaign including workshops, hearings and media presentations with the primary goal of increasing consumer awareness of the Massachusetts Electric Utility Restructuring Law and options available to consumers, and describing the Compact's programs.

V. CONSUMER PROTECTION ACHIEVEMENTS

DTE 98-78 Asset Divestiture Case: The Compact was the only local representative in the DTE proceedings that successfully preserved $25 million for Cape and Vineyard consumers. These funds will reduce Com/Electric stranded costs.

DTE 98-77 Municipal Purchase of Street Lights: The Compact's work, in concert with non-Compact towns, has fostered efforts to reduce municipal street lighting costs.

VI. EXPENDITURES

The Cape Light Compact expenditures in FY99 were $297,261.45. The total funding for FY98 and FY99 amounts to $1.70 per metered customer.

The $25 million the Compact worked to preserve in the DTE 98-78 case equates to $135.00 in savings per metered customer.

Respectfully submitted,

CAROL BORER
County Manager

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I explained why we were there and our hopes for the painting. He said the man he represented was a very kind and generous man and that perhaps he would allow the Friends the right to make prints from the painting. I told him I would write a letter.

Two days after we arrived home I sent my letter, a letter written from my heart on behalf of the Friends and all the people who would love the print.

A week later I received a card from Bryan with these words, "I am in receipt of your wonderful letter, and treasure it immensely. As I thought Mr. Krikorian is more than happy to allow you to make prints." Mr. George Krikorian of Worcester was truly a Friend of Oak Bluffs.

We were all overjoyed, but there was much work to do and Bryan would be a constant source of support. Steve Dirado, a professional photographer and also a friend of Jacobs, took the photograph necessary to create prints.

Bids were received from four print companies specializing in fine art prints. The Friends met to choose the printer with the knowledge Joyce and I had gained during our years with the Gallery.

Champagne LaFayette was chosen, Kristine Lidell was our customer representative and with Bryan's constant help once again we set forth.

On July 19, 1996 the proof arrived Federal Express. Bryan and Steve were on island and we (the Board of Directors) saw it for the 1st time. We were thrilled.

In August a wonderful story appeared in the Vineyard Gazette written by Yvonne Guzman.

On August 20th Joyce and I went to Champagne LaFayette to pick up the prints and cards. On the way home we brought 3 prints to be framed at Sharon Framing then of Sharon, Mass. now of Oak Bluffs. The following night we all gathered with more volunteers and numbered the limited edition print to 800, rolled and put the prints into tubes and folded and packed the cards.

On August 25th a public reception was held at the Wesley Hotel. Bryan, Joe Klimavich and family, Mr. Krikorian and his sone George Peter came from off island. A warm welcome and heartfelt thank yous were given to them all by the crowd who had gathered. Prints and cards were sold and to date we have raised close to $31,000.00 for the park.

Mr. Krikorian's wife, Anna, passed away in September of 1995 and we had gifted one of the Lights in Ocean Park to him as our thank you. He asked the light be dedicated to her memory.

In the fall of 1998 Mr. Krikorian himself died and we all lost a friend.

In August of 1999 Attorney Warren Lane called from Worcester to tell me that the painting would be included in an estate sale to be held in September.

As much as I knew we would love to have the painting, I knew The Friends couldn't purchase it and also couldn't imagine asking someone to spend the $16,000. So I left it up to providence. If it was meant to come home to Oak Bluffs, it would and I told Mr. Lane that.

I received another call later in the month saying that George Peter Krikorian, the son, would give us the painting if there were no bids over the auction price and once again I said if it was meant to come home it would. The auction was in September.

In October, after returning from a trip, there was a message on my answering machine. It said, "Mrs. Williamson, Warren Lane here, I just want to know where you are going to hang your painting?"

I made a grateful call to him and called an emergency meeting of the Friends the next day.

When we were all gathered, I played the message and we all cheered and hugged. "Peace on Earth" was coming home after a 6 year journey.

On November 3, 1999 Nancy, Renee, Joyce and I drove to Worcester and picked up the painting. That night we all, including Estelle, Donna, Susan, Mel, and Priscilla saw it together, and the warmth of that moment cannot be measured in words. The painting was home and our hearts were full.

To be continued at Town Meeting
April 11, 2000